

SAU32 Cost Study for the Cornish Committee

<i>Position</i>	<i>FTE</i>	<i>Salary and Benefits</i>
Superintendent	.30	45,992
Special Education Director	.40	43,144
Business Manager	.40	45,512
Technology Integrator	.50	49,067
Clerical Assistant	.50	21,613
<i>Total</i>	2.10	\$205,328

- Cost analysis is based on FY17 projections and is subject to change based on benefit changes
- Cost analysis is based on current personnel in current positions
- All contracts with the exception of the Technology Integrator are positions negotiated with Superintendent on a yearly basis. Technology Integrator is a PEA contract subject to CBA items.
- This information is submitted for planning purposes only.