



CORNISH

New Hampshire

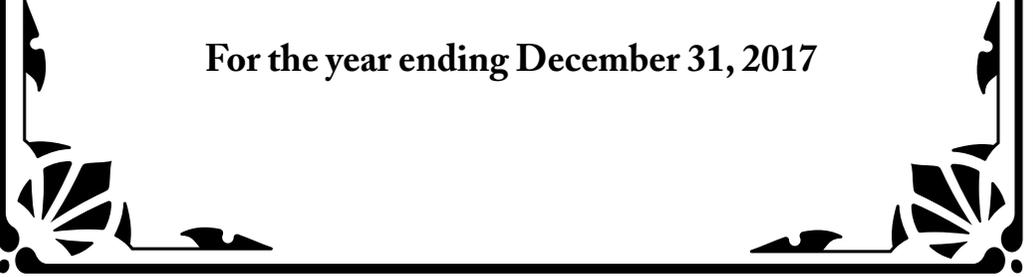
251ST ANNUAL REPORT



of the
SELECTMEN

and
OTHER TOWN OFFICERS

For the year ending December 31, 2017



251st
Annual Report
of the
Selectmen
and other
Town Officers



Cornish
New Hampshire
Year Ending December 31, 2017

NOTICE

DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1st.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1st. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs. Penalties are severe.**

NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

MUNICIPAL REMINDERS

Deadlines:

Property Tax Abatements.....December Billing to March 1
Current Use Applications.....April 15
Exemption/Tax Credits.....April 15
Property Tax Due Date.....July 1 and December 1
Vehicle Registration..... Birth Month of Applicant

**Please be sure to let the Town Office know when you
change your address.**

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TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

ELECTED OFFICIALS

Town Clerk – 3 years
Paula Harthan (2019)
Reigh Sweetser, Deputy

Town Treasurer – 1 year
Heidi Jaarsma (2018)
William Caterino, Deputy

Moderator – 2 years
Gwyn Gallagher (2018)

Selectmen – 3 years
Scott Baker (2019)
John Hammond (2018)
Ginny Wood (2020)

Tax Collector – 1 year
Reigh Sweetser (2018)
Paula Harthan, Deputy

Sexton – 1 year
Tom Spaulding (2018)

Supervisors of Checklist – 6 years
Robin Monette (2022)
Ruth Rollins (2018)
Leland Atwood (2020)

Trustees of Trust Funds – 3 years
Jeff Proehl (2019)
Heather Meeks (2018)
Stephen Bobin (2020)

Trustees of George H Stowell Library – 3 years
Kathryn Patterson (2019)
Richard Scheuer (2020)
Kate Freeland

General Assistance & Senior Resources -
1 year
Marie Durusha (2018)

APPOINTED OFFICIALS

Highway Agent
Wayne Gray – By Selectmen

Fire Chief – by Selectmen – 3 years
Robert Rice (2018)

Police Officers – by Selectmen
E. Douglas Hackett, Chief
Corey Stevens, Sgt
Eric Brann

Planning Board - by Selectmen – 3 years
Bill Lipfert, Chairman (2020) – 14 yrs
Heidi Jaarsma, Secretary (2018) – 17 yrs
Gail McKenzie, (2019) – 18 yrs
Scott Baker for Selectmen Ex Officio – 5 yrs
Lyle Parry (2020)
Gwyn Gallagher (2019) – 13 yrs
Mary Mancuso (2019) – 11 yrs

Zoning Board of Adjustment – by
Moderator – 3 years
Caroline Storrs, Chair (2020)-37 yrs
Jason Bourne, Vice Chair (2018) – 11 yrs
Wm Balch, Clerk (2019) – 40 yrs Alt
James Brown (2018) – 11 yrs
Bruce Tracy (2018) – 19 yrs
Dale Rook, (2019) – 20 yrs Alt
Kate Freeland (2020) – 4 yrs Alt
Karim Chichakly (2019) 26 yrs Alt

Conservation Commission – by Selectmen
– 3 years
Jim Barker, Chair (2019) – 10 yrs
Herricka Poor, Vice Chair (2019) - 42 yrs
Bill Gallagher (2018) – 17 yrs
Dale Rook (2018)
Steven Wilkie (2020)
John Berry (2018) Alt
Paul Dunne (2017) Alt
Jenny Schad (2019) Alt – 6 yrs
John Hammond – Selectboard Rep. 11 yrs
Stuart Wilkie – (2020)
Reyer Jaarsma – (2020) – 3 yrs

TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

Finance Committee – by Moderator – 3
years

William Caterino (2019)
Heidi Jaarsma Ex Officio
Fred Weld (2018)
Christine Heins (2018)
Marcia Clark (2018)

Town Forest Committee – by Selectmen

Virginia Prince, Chairman
Loel Callahan
Ed Woodbury
John Hammond, for Selectmen
Jim Fitch

Capital Equipment Committee – by

Selectmen	Mike Duval
Wayne Gray	Scott Baker
Dan Flynn	Richard Heim
Tom Spaulding	Larry Dingee
Reyer Jaarsma	James Fitch

Energy Committee – by Selectmen

Mary Boyle, Chair Nancy Wightman
William Cable

Wetlands Wildlife Committee–by

Selectmen	Steve Wilkie
James Fitch	Larry Duval

Ct. River Resource Committee – Local

River Subcommittee – by Selectmen
Colleen O’Neill

Overseers of Covered Bridges – by

Selectmen
Leo Maslan Richard Thompson

Surveyors of Wood, Bark & Lumber – 1
year

Gwyn Gallagher	Leo Maslan
Jim Fitch	Richard Thompson
Reyer Jaarsma	James Neil
Troy Simino	Bill Ladd

Emergency Office Liaison to 911– by

Selectmen
Dale Lawrence

Emergency Management Director – by

Selectmen
Dale Lawrence

Historic Building Committee–by

Selectmen
Caroline Storrs
Heidi Jaarsma
Bill Fitts
Richard Thompson
Larry Dingee

CREA Committee – By Selectmen

Ginny Wood – for Selectmen
Dale Lawrence, for CES
Wayne Gray, Fair Association
Frank Parks, Wetlands Wildlife Committee
Leo Maslan, Scout Troop #332
George Edson, CREA Barn
Robert & Linda Rice, Cara Decato,
Rebecca Rumrill – Agriculture/Farming

Spirit Committee – by Selectmen

Colleen O’Neill	Bill Wall
Kathy Wall	

Librarian – by Trustees of the Library

Brenda Freeland

Fence Viewers – 1 year

Henry Homeyer	Bill Ladd
Bill Gallagher	Rob Jaarsma
Leo Maslan	

Hog Reeves – 1 year

Fred & Shirley Sullivan	Gail McKenzie
Jason & Sky Tetu	Ruth Ferland
Augie & Deb Dworak	

Selectmen’s Special Agent – by Selectmen

John Hammond

Auditors – by Selectmen

Rowley & Associates

STATE APPOINTMENTS

Health Officer – Jeff Katchen

Deputy Health Officer – Ginny Prince

Forest Fire Warden – Robert Rice

Forest Fire Deputy Wardens

Leo Maslan	Jim Guy
Leland Atwood	Bill Fitts
Dale Rook	

**2018 CORNISH TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the School Gymnasium in said Cornish on Tuesday the 13th of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1 of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 2 through 30 will be acted upon at that time.

Article 1: To choose all necessary Town Officers for the ensuing year.

Article 2: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a) Town Office	\$ 65,366
b) Tax Collector	12,549
c) Town Clerk	16,620
d) Election, Vital Statistics	2,700
e) Audit Town Books	10,150
f) Revaluation of Property	8,000
g) Legal Expenses	5,000
h) Planning Board	3,177
i) Zoning Board	500
j) Buildings & Grounds	27,596
k) Cemeteries & Perpetual Care	19,871
l) Insurance (Property/Liability)	34,500
m) Records Preservation	200
n) Spirit Committee	500
o) Police Department	88,487
p) Ambulance	16,352
q) Fire Department	46,700
r) Emergency Management	50
s) Septage	2,500
t) Recycling	24,253
u) Hazardous Waste	1,100
v) Human Services	16,800
w) Parks & CREA Land	6,000
x) Memorial Day	300
y) Conservation Commission	750
z) Interest-Tax Anticipation Notes	2,000
za) Library	13,713

Article 2 (cont.):

zb) To see if the Town will vote to raise and appropriate the sum of \$588,879 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$488,017 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal), and up to \$100,862 to be received from the State of Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Majority vote required.)

Article 3: To see if the Town will vote to raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. (The Selectmen recommend passage of this article.)

Article 4: To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be placed in the Fire Department Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Police Department Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the Appraisal Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Building Capital Maintenance and Improvement Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be placed in the Cemetery Department Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$75,000 to be placed in the Paving Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital Reserve Fund. (The Selectmen recommend passage of this article.)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$1,551 to be placed in the Police Department Capital Reserve Fund with said amount to come from unassigned fund balance. This amount represents the proceeds from the sale of the Crown Vic Police Cruiser. (The Selectmen recommend passage of this article.)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$8,500 to be placed in the Highway Heavy Equipment Capital Reserve Fund with said amount to come from unassigned fund balance. This amount represents the proceeds from the sale of the 2005 Sterling Dump Truck. (The Selectmen recommend passage of this article.)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$7,800 to perform data verification (list and measure) of our property values and to authorize the Selectmen to withdraw the amount from the Appraisal Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

Article 17: To see if the Town will vote to raise and appropriate \$74,539 for paving and to allow the Selectmen to withdraw up to \$74,539 from the Paving Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

Article 18: To see if the Town will vote to raise and appropriate the sum of \$38,911 for the purpose of purchasing emergency management equipment including, but not limited to, a trailer, generator and other related equipment. The entire sum is to come from a 100% matching grant from the Federal Emergency Management Agency for which the Town is eligible through the 2017 purchase of the Cornish Police Cruiser. (Majority vote required.)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$13,000 for the purpose of putting a shed over the box trailer with said funds to come from the unassigned fund balance. These funds represent a portion of the unspent 2017 Highway Budget. (Majority vote required.)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purpose of restoring the World War I Soldier Monument in the Meeting House Park with said funds to come unassigned fund balance. (Majority vote required.)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$20,000 for capital maintenance and building improvements to the Town Hall and Little Town Hall with said funds to come from the Building Capital Maintenance and Improvement Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

Article 22: To see if the Town will vote to raise and appropriate the sum of \$5,000 for the installation of a new well to service the Town House Road Police and Fire Stations with said funds to come from the unassigned fund balance. (Majority vote required.)

Article 23: To see if the Town will vote to authorize the Board of Selectmen to appoint rather than elect a Cemetery Sexton. (NH RSA 289:7) If passed, this article will become effective on the date of the March 2019 Town Meeting. This is a non-monetary article

Article 24: To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article.

Article 25: To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purchase. No part of this appropriation shall come from tax dollars.

Article 26: To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of this article.)

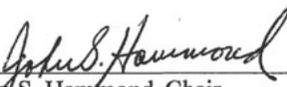
Article 27: By petition, to see if the Town of Cornish, NH will vote to commit to a goal of 100% reliance on renewable sources of electricity by 2030 and renewable sources for all other energy needs, including for heating and transportation, by 2050. The impetus for this goal is to achieve the public benefits of protecting the economic, health and social well-being of our citizens; to reduce energy costs to the community; to keep energy dollars in the local economy; to reduce the risks to the community associated with any future escalation in energy prices; and to address the threat of global climate change. The goal of this article is to effect policy at the local level in a fiscally responsible manner that will support and encourage individual action to shift toward renewable energy. It does not mandate changes to private property or the behavior of private citizens. This is a non-monetary article.

Article 28: To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a.

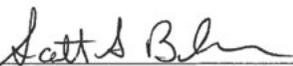
Article 29: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and pass any vote in relation thereto.

Article 30: To transact other business that may legally come before this meeting.

Given under our hand and seal this 12th day of February, in the year of our Lord Two Thousand Eighteen.



John S. Hammond, Chair



Scott Baker



Ginny Wood

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

Cornish, NH

Town Meeting Minutes

March 14, 2017

The Cornish Town Meeting was held on Tuesday the 14th of March. Moderator, Gwyn Gallagher, opened the polls at 10:00 AM to begin the voting session of the Cornish Town Meeting. Gwyn Gallagher noted that the Warrant was properly certified and that all members of the Selectboard signatures were displayed at the end of the warrant. Ballot Clerks: Dale Rook, Judy Rook, Lois Fitts, as well as two of the Supervisors of the checklists: Leland Atwood, Robin Monette, were present. The business portion of the meeting began at 12:00 pm with a prayer lead by Reverend Dale Nicholas followed by the Pledge of Allegiance to the flag. Selectboard members present were Scott Baker, Dale Lawrence and John Hammond.

Article 1: To Choose all necessary Town Officers for the ensuing year.

Selectman (3 years).....	Ginny Wood -66
Trustee of the Trust Funds (3 years)	Steve Bobin -106
Town Treasurer (1 year)	Heidi Jaarsma -120
Tax Collector (1 year).....	Reigh Sweetser -119
Sexton (1 year).....	Thomas Spaulding - 108
Library Trustee (1 year).....	Richard Scheuer- 108
Office of General Assistance (1 year).....	Marie DeRusha -114

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same.

- (a) Town Office – John Rand moved that the Town raise and appropriate \$61,724. Doug Thayer seconded, and the vote was in the affirmative.
- (b) Tax Collector – John Hammond moved that the Town raise and appropriate \$12,549. Caroline Storrs seconded, and the vote was in the affirmative.
- (c) Town Clerk – John Rand moved that the Town raise and appropriate \$13,570. John Hammond seconded, and the vote was in the affirmative.
- (d) Election, Registration, and Vital Statistics – John Hammond moved to raise and appropriate \$2,700. Shirley Sullivan seconded. and the vote was in the affirmative.
- (e) Audit Town Books – John Hammond moved to raise and appropriate \$10,000. Jeff Katchen seconded, and the vote was in the affirmative.

- (f) Revaluation of Property – Dale Rook moved that the Town raise and appropriate \$7,600. The motion was seconded by Heidi Jaarsma, and the vote was in the affirmative.
- (g) Legal Expenses – Jeff Katchen moved that the town raise and appropriate \$5,000. Heidi Jaarsma seconded, and the vote was in the affirmative.
- (h) Planning Board - Heidi Jaarsma moved that the Town raise and appropriate \$3,177. Peter Storrs seconded, and the vote was in the affirmative.
- (i) Zoning Board of Adjustment – Caroline Storrs moved that the Town raise and appropriate \$600. Judy Rook seconded, and the vote was in the affirmative.
- (j) Buildings and Grounds – John Rand moved that the Town raise and appropriate \$26,196. Selden Lord seconded, and the vote as in the affirmative.
- (k) Cemeteries and Perpetual Care – Jeff Katchen moved that the Town raise and appropriate \$19,871. Dale Rook seconded, and the vote was in the affirmative.
- (l) Insurance (Property/Liability) – John Hammond moved that the Town raise and appropriate \$30,000. Caroline Storrs seconded, and the vote was in the affirmative.
- (m) Records Preservation- Jeff Katchen moved that the Town raise and appropriate \$200. Polly Rand seconded, and the vote was in the affirmative.
- (n) Spirit Committee- Colleen O’Neill moved that the Town raise and appropriate \$500. Steve Bobin seconded, and the vote was in the affirmative.
- (o) Police Department- Jeff Katchen moved that the Town raise and appropriate \$87,145. Will Reed seconded, and the vote was in the affirmative.
- (p) Ambulance- John Hammond moved that the Town raise and appropriate \$16,352. Selden Lord seconded, and the vote was in the affirmative.
- (q) Fire Department- John Rand moved that the Town raise and appropriate \$46,700. Scott Baker seconded, and the vote was in the affirmative.
- (r) Emergency Management- John Hammond moved that the Town raise and appropriate \$50. John Hammond mentioned that this position is currently vacant if anyone would like the position. Merilyn Bourne seconded, and the vote was in the affirmative.
- (s) Septage- John Hammond moved that the Town raise and appropriate \$2,500. Dan Flynn seconded, and voted on in the affirmative.
- (t) Recycling- John Hammond moved that the Town raise and appropriate \$22,000. Jeff Katchen seconded, and the vote was in the affirmative.

- (u) Hazardous Waste- Selden Lord moved that the Town raise and appropriate \$1,000. John Rand seconded, and the vote was in the affirmative.
- (v) Human Services- Dale Rook moved that the Town raise and appropriate \$17,400. Martha Zoerheide seconded and the vote was in the affirmative.
- (w) Parks and CREA Land- John Hammond moved that the Town raise and appropriate \$ 6,370. Selden Lord seconded, and the vote was in the affirmative.
- (x) Memorial Day- John Hammond moved that the Town raise and appropriate \$500. Caroline Storrs seconded, and the vote was in the affirmative.
- (y) Conservation Commission Expense – Dale Rook moved that the Town raise and appropriate \$750. Selden Lord seconded, and the vote was in the affirmative.
- (z) Interest-Tax Anticipation Notes – Heidi Jaarsma moved that the Town raise and appropriate \$2,000. Bill Fitts seconded and the vote was in the affirmative.
- (za) Library- Richard Scheuer moved that the Town raise and appropriate \$14,035. Kathy Patterson seconded, and was voted in the affirmative.
- (zb) Merilynn Bourne moved that the Town raise and appropriate the sum of \$581,679 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$481,865 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above mentioned snow removal), and up to \$99,814 to be received from the State Highway Grant Funds for special maintenance projects on Class V Highways and Bridges. Caroline Storrs seconded. and was voted in the affirmative.

Article 3: Caroline Storrs moved that the Town raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. Bill Fitts seconded, and the vote was in the affirmative.

Article 4: John Hammond moved that the Town raise and appropriate the sum of \$60,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. Shirley Sullivan seconded, and the vote was in the affirmative.

Article 5: John Road moved that the town raise and appropriate the sum of \$35,000 to be placed in the Fire Department Capital Reserve Fund. Ginny Wood seconded, and the vote was in the affirmative.

Article 6: Heidi Jaarsma moved that the Town raise and appropriate the sum of \$5,000 to be placed in the Police Department Capital Reserve Fund. John Rand seconded, and the vote was in the affirmative.

- Article 7: John Hammond moved that the Town raise and appropriate the sum of \$12,000 to be placed in the Appraisal Capital Reserve Fund. Dale Rook seconded, and the vote was in the affirmative.
- Article 8: Richard Scheuer moved that the Town raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. Kathy Patterson seconded, and the vote was in the affirmative.
- Article 9: Caroline Storrs moved that the Town raise and appropriate the sum of \$ 10,000 to be placed in the Town Bridge Capital Reserve Fund. Heidi Jaarsma seconded, and the vote was in the affirmative.
- Article 10: Caroline Storrs moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Building Capital Maintenance and Improvement Fund. Steve Bobin seconded, and the vote was in the affirmative.
- Article 11: Dale Rook moved that the Town raise and appropriate the sum of \$4,000 to be placed in the Cemetery Department Reserve Fund. Dale Lawrence seconded, and the vote was in the affirmative.
- Article 12: John Hammond moved that the Town raise and appropriate the sum of \$50,000 to be placed in the Paving Capital Reserve Fund. Scott Baker seconded, and the vote was in the affirmative.
- Article 13: Caroline Storrs moved that the Town raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital reserve Fund. Heidi Jaarsma seconded, and the vote was in the affirmative.
- Article 14: John Hammond moved that the Town raise and appropriate \$7,800 to be perform data verification (list and measure) of our property values and to authorize the Selectman to withdraw the amount from the Appraisal Capital Reserve Fund created for that purpose. Dale Lawrence seconded, and the vote was in the affirmative.
- Article 15: Jeff Katchen moved that the Town raise and appropriate \$6,000 for the continued upgrade of the Fire Department Cascade System with said funds to come from the unassigned fund balance. Tom Spaulding seconded and the vote was in the affirmative.
- Article 16: Merilyn Bourne moved that the Town raise and appropriate the sum of \$120,000 to purchase turnout gear (gear, air packs, etc.) for the Fire Department. The sum of \$144,000 is to be received from FEMA Firefighter Assistance matching grant, with the balance of \$6,000 to be raised through taxation. Tom Spaulding seconded. John Drye asked that the Town pass over this Article because the Fire Department did not receive the grant that they hoped to get and will try again next year. John Hammond made a motion to pass over Article 16. John Rand seconded the motion, and the vote was in the affirmative.
- Article 17: Selden Lord moved that the Town raise and appropriate up to the sum of \$13,500 for

the purpose of purchasing a propane generator for the Highway Garage. The sum of \$6,750 is to be received from a 50% matching grant with the balance of \$6,750 to come from unassigned fund balance. The funds coming from unassigned fund balance represent a portion of the unspent 2016 Highway Budget. Tom Spaulding seconded the motion. Joanna Sharff made a motion to add the language "or other suitable equipment" after "propane generator." Nancy Wightman seconded the motion to amend. Moderator Gwyn Gallagher called for a vote on the motion to amend. The motion to amend did not carry. Gwyn Gallagher called for a vote on the main motion. The vote on the main motion was in the affirmative.

Article 18: Heidi Jaarsma moved that Town raise and appropriate the sum of \$1,500 for printing and mailing the Master Plan Survey with said funds come from the unassigned fund balance. Steve Bobin seconded, and the vote was in the affirmative.

Article 19: Dale Rook moved that the Town raise and appropriate the sum of up to \$2,000 for the purpose of purchasing yard lights to illuminate the sand pile and sand screed with said funds to come from the unassigned fund balance. These funds represent a portion of the unspent 2016 Highway Budget. Selden Lord seconded, and the vote was in the affirmative.

Article 20: Tom Spaulding moved that the Town raise and appropriate the sum of up to \$8,000 for the purpose of building improvements to the Highway Department with said funds to come from the unassigned fund balance. These funds represent a portion of the unspent 2016 Highway Budget. John Hammond seconded, and the vote was in the affirmative.

Article 21: Jeff Katchen moved that the Town raise and appropriate the sum of \$10,920 for the purpose of purchasing cruiser data terminal laptops for the police Department. The sum of \$5,460 is to come from a 50% matching grant with the balance of \$5,460 to come from taxation. Doug Hackett seconded, and the vote was in the affirmative.

Article 22: Jeff Katchen moved that the Town raise and appropriate the sum of up to \$3,000 for the purpose of purchasing body cameras for the Police Department. John Rand seconded. Doug Hackett mentioned that he was not happy with the State of NH Legislation wording that was passed on this. The vote was in the affirmative.

Article 23: Bill Wall moved that the Town raise and appropriate the sum of \$37,500 for the purpose of purchasing a new police cruiser with the \$16,310 to come from the unassigned fund balance (representing donations collected in previous years) and furthermore with \$21,190 to come from the donations and grants received in the current year or future year with no moneys to be raised from taxes. This is a non-lapsing article. Doug Hackett seconded the motion. Heidi Jaarsma made a motion to amend the total appropriation to \$39,035 with \$16,310 to come from the unassigned fund balance (representing donations collected in previous years) and furthermore with \$22,275 coming from donations in the current and future years. Ms. Jaarsma explained that the amendment reflected actual donations received to date. Doug Hackett seconded the motion. Moderator Gwyn Gallagher called for a vote on the motion to amend, and the amendment carried. Gwyn Gallagher called for a vote on the amended motion, and the vote was in the affirmative.

Motion to Reconsider: Doug Hackett made a motion to reconsider Article 2(o), Police Department Operations. Heidi Jaarsma seconded the motion, and the vote was in the affirmative. Doug Hackett made a motion to amend the original appropriation down by \$1,700 from \$87,145 to \$85,445 because repairs to the old cruiser will no longer be necessary. Shirley Sullivan seconded motion, and the vote was in the affirmative. Moderator Gwyn Gallagher called for a vote on the amended motion, and the vote was in the affirmative.

Article 24: Kathy Patterson moved that the Town raise and appropriate the sum of \$14,600 for building and repair to the G.H. Stowell Library with said funds to come from the Library Capital Reserve Fund. Richard Scheuer seconded, and the vote was in the affirmative.

Article 25: Judy Rook moved that the Town raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purchase. No part of this shall come from tax dollars. Heidi Jaarsma seconded, and the vote was in the affirmative.

Article 26: Polly Rand moved that the Town raise and appropriate the sum of \$750 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. Dale Rook seconded and the vote was in the affirmative.

Article 27: Bill Lipfert moved to see if the Town will vote to: By Petition. Resolved, that the Town Of Cornish, through the Federal Energy Regulatory Commission (FERC) relicensing process, has been presented with information about the Connecticut River, and has been informed of continued riverbank erosion in the towns along the river. Approval of this article recommends that, if it is shown that there is a causal relationship between the operation of the Bellows Falls Dam and/or Wilder Dam by TransCanada Corporation or successor or subsequent owner(s) resulting in the deterioration of the riverbank and attendant roads and farmland, the Town of Cornish formally request that TransCanada or successor or subsequent owner(s) modify current dam operations and create a mitigation fund to reimburse towns and landowners for any and all damages resulting from such operation. This is a non-monetary article. Jim Barker seconded. Nicole Saginor noted that "causal" had been mistyped as "casual" and asked if there was a need to amend the article. Moderator Gallagher stated that minor typographical errors generally do not require amendments. He reiterated that the intended wording should be a "causal relationship." There ensued discussion regarding the effect of passage of this article. The article passed by hand vote.

Article 28: Polly Rand moved to see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. Shirley Sullivan seconded, and the vote was in the affirmative.

Article 29: Doug Thayer moved that the Town hear reports of Officers, Agents, Auditors, and Committees heretofore chosen, and pass any vote in relation thereto. Fred Sullivan seconded, and the vote was in the affirmative.

Conservation Committee Award: This year's recipient of the Conservation Award was Colleen O'Neill. Colleen had done many conservation-related projects such as a tree farm, trails, logging, and buying property to prevent it from being developed. Colleen was presented with a wooden bench.

Doug Hackett thanked Heidi Jaarsma, Mary Curtis and Dale Lawrence for all the help they gave him with the Police Department. He presented them with gift bags for his gratitude.

Martha Zoerheide thanked Volunteers in Action for all they do. They have 13 people driving and helping with people in need.

Jan Lord mentioned Aging in Place which is a fairly new organization in town helping elderly meet their needs so they can stay in their homes.

Article 30: To transact other business that may legally come before this meeting.

Hog Reeves: moved by Polly Rand, seconded by John Hammond, and voted in the affirmative.

Fred and Shirley Sullivan
Gail Mckenzie
Jason and Sky Tetu

Ruth Ferland
Augie and Deb Dworak

Surveyors of Wood, Bark & Lumber: moved to keep same slate by Scott Baker, seconded by John Rand and voted in the affirmative.

Gwyn Gallagher
James Neil
Richard Thompson
Troy Simino

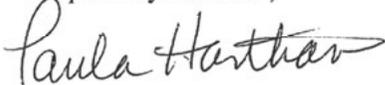
Leo Maslan
Jim Fitch
Reyer Jaarsma
Bill Ladd

Fence Viewers: moved to keep same slate by Polly Rand, seconded by Beth Lum, and voted in the affirmative.

Henry Homeyer
Bill Gallagher
Bill Ladd

Leo Maslan
Rob Jaarsma

Respectfully submitted,



Paula Harthan

2018 Budget
General Fund Balance Sheet 12/31/2017

	December 2017	December 2016
ASSETS		
Cash & Short Term Investments	1,831,737	1,702,681
Petty Cash	250	250
Uncollected Property Taxes	229,585	217,304
Uncollected Land Use Taxes	140	0
Unredeemed Taxes	83,218	81,858
Allowance for Refunds and Abatements	(26,782)	(43,840)
Deeded Property Held for Resale	4,273	7,089
TOTAL ASSETS	2,122,421	1,965,343
LIABILITIES AND FUND BALANCE		
Deposit Escrow	3,118	0
Due to School District	1,050,729	1,042,230
Due to Conservation Fund	5,484	2,040
Due to Town Forest	375	375
Due to Trinity Church SRF	2,172	1,734
Due to CREA Barn Fund	180	180
Highway Block Grant Fund	70,461	0
Retirement Withholding	0	4,248
Deferred Tax Revenue	90,089	0
Reserve for Deeded Property	4,273	7,089
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	895,540	907,447
TOTAL LIABILITIES & FUND BALANCE	2,122,421	1,965,343

Statement of Revenues 2018 Budget

	2017 Final Est.	2017 Actual	Estimate Over(Under)	2018 Proposed	Proposed Over(Under)
TAXES					
Land Use Change Taxes	1,905	3,656	1,751	0	(1,905)
Yield Taxes	7,500	3,602	(3,898)	3,500	(4,000)
Paymt in Lieu of Taxes	7,197	7,197	0	7,197	0
Interest & Penalty on Taxes	35,000	31,963	(3,037)	31,000	(4,000)
Excavation Tax	0	0	0	0	0
LICENSES, PERMITS AND FEES					
Motor Vehicle Permit Fees	320,000	333,716	13,716	325,000	5,000
Building Permits	850	1,300	450	750	(100)
Dog Licenses and Fines	1,660	1,840	180	1,800	140
Other Permits and Fees	40	40	0	0	(40)
STATE OF NH & FEDERAL					
Shared Revenues-Rooms	84,538	84,538	0	84,538	0
Shared Revenue-BPT	0	0	0	0	0
Highway Block Grant	99,892	99,891	(1)	100,862	970
Bridge Aid	0	0	0	0	0
Railroad Tax & Other	15,151	9,051	(6,100)	1,267	(13,884)
Government Grants	5,460	5,149	(311)	38,911	33,451
CHARGES FOR SERVICES					
Zoning Board Fees	0	0	0	0	0
Planning Board Fees	500	405	(95)	300	(200)
Cemetery	0	0	0	0	0
Burial Fees	0	0	0	0	0
Highway Dept. Income	0	0	0	0	0
Police Dept. Income	8,500	8,610	110	8,500	0
Fire Dept. Income	0	0	0	0	0
Recycling Income	4,500	6,212	1,712	6,000	1,500
MISCELLANEOUS SOURCES					
Sale of Town Property	18,600	25,733	7,133	0	(18,600)
Rental of Town Property	1,000	1,525	525	1,500	500
Interest on Investments	8,000	9,914	1,914	8,500	500
Town Forest	1,500	0	(1,500)	1,500	0
Other Sources	0	849	849	0	0
Police Cruiser donation	21,990	22,775	785	0	(21,990)
OPERATING TRANSFERS IN					
Special Revenue Fund	750	212	(538)	1500	750
Trust	1,500	1,000	(500)	1,500	0
Capital Reserve Funds	22,400	20,654	(1,746)	102,339	79,939
OTHER FINANCING SOURCES					
Use of Fund Balance voted	40,560	40,560	0	36,051	(4,509)
Fund Bal. to reduce taxes	44,935	44,935	0	0	(44,935)
TOTAL REVENUES	753,928	765,328	11,400	762,515	8,587

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	% Inc (Dec)
(a) TOWN OFFICE						
Salaries	27,882	27,992	110	30,134	2,252	8.1%
Salaries - Part Time	5,000	4,731	(269)	5,000	0	0.0%
Salary - Treasurer	3,500	3,500	0	3,500	0	0.0%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,260	2,252	(8)	2,405	145	6.4%
Medicare	540	527	(13)	565	25	4.6%
Medical Ins. - Town	8,442	8,363	(79)	8,000	(442)	-5.2%
Advertising	250	57	(193)	250	0	0.0%
Memberships	1,500	1,472	(28)	1,500	0	0.0%
Postage	650	559	(91)	650	0	0.0%
Software Leases	2,850	2,296	(554)	2,850	0	0.0%
Copier Lease	600	722	122	750	150	25.0%
Mapping	1,600	0	(1,600)	1,712	112	7.0%
Computer Expense	600	460	(140)	2,000	1,400	233.3%
Office Supplies	1,000	807	(193)	1,000	0	0.0%
Town Report	1,800	1,543	(257)	1,800	0	0.0%
Mileage	2,200	1,984	(216)	2,200	0	0.0%
Training & Educ	250	60	(190)	250	0	0.0%
Registry of Deeds	100	137	37	100	0	0.0%
Web Site	400	356	(44)	400	0	0.0%
Misc Expense	200	375	175	200	0	0.0%
TOTAL	61,724	58,293	(3,431)	65,366	3,642	5.9%
(b) TAX COLLECTOR						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	465	(35)	500	0	0.0%
Medicare	120	109	(11)	120	0	0.0%
Memberships	25	20	(5)	25	0	0.0%
Postage	1,000	1,018	18	1,000	0	0.0%
Software Leases	2,004	2,004	0	2,004	0	0.0%
Computer Expense	300	0	(300)	300	0	0.0%
Office supplies	400	294	(106)	400	0	0.0%
Mileage	200	200	0	200	0	0.0%
Training & Education	50	50	0	50	0	0.0%
Tax Coll Fees & Liens	1,100	896	(204)	1,100	0	0.0%
Registry of Deeds	200	106	(94)	200	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
TOTAL	12,549	11,762	(787)	12,549	0	0.0%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPCAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	% Inc (Dec)
(c) TOWN CLERK						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	600	600	0	600	0	0.0%
FICA	1,000	1,183	183	1000	0	0.0%
Medicare	250	277	27	250	0	0.0%
Memberships	25	20	(5)	25	0	0.0%
Postage	800	800	0	800	0	0.0%
Software Leases	2,755	2,755	0	2,755	0	0.0%
Computer Expense	250	0	(250)	250	0	0.0%
Office Supplies	1,000	479	(521)	800	(200)	-20.0%
Dog Licenses	160	152	(8)	160	0	0.0%
Mileage	300	300	0	300	0	0.0%
Training & Education	200	200	0	200	0	0.0%
Veh Reg. Fees	4,300	7,550	3,250	7,550	3,250	75.6%
Marriage Lic. Fees	20	107	87	20	0	0.0%
Title Fees	20	6	(14)	20	0	0.0%
Wetland Fees	20	0	(20)	20	0	0.0%
Validation Fee	20	(18)	(38)	20	0	0.0%
Misc Expense	50	701	651	50	0	0.0%
TOTAL	13,570	16,913	3,343	16,620	3,050	22.5%
(d) ELECTIONS						
Salaries	1,835	1,860	25	1,835	0	0.0%
FICA	70	27	(43)	70	0	0.0%
Medicare	20	6	(14)	20	0	0.0%
Advertising	100	52	(48)	100	0	0.0%
Postage	100	0	(100)	100	0	0.0%
Office Supplies	50	46	(4)	50	0	0.0%
Election Expense	50	60	10	50	0	0.0%
Mileage	75	30	(45)	75	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Vitals-State Fees	300	(121)	(421)	300	0	0.0%
Vitals-Town Clerk Fees	50	(33)	(83)	50	0	0.0%
TOTAL	2,700	1,928	(772)	2,700	0	0.0%
(e) . AUDIT						
Town Audit	10,000	9,870	(130)	10,150	150	1.5%
TOTAL	10,000	9,870	(130)	10,150	150	1.5%
(f) REVALUATION						
Appraisal Fees	7,600	8,250	650	8,000	400	5.3%
TOTAL	7,600	8,250	650	8,000	400	5.3%
(g) LEGAL						
Legal Expense	5,000	2,412	(2,588)	5,000	0	0.0%
TOTAL	5,000	2,412	(2,588)	5,000	0	0.0%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	% Inc (Dec)
(h) PLANNING BOARD						
Salaries	1,000	1,000	0	1,500	500	50.0%
FICA	62	62	0	93	31	50.0%
Medicare	15	15	(1)	22	7	45.0%
Advertising	1,000	248	(752)	662	(338)	-33.8%
Postage	800	225	(575)	600	(200)	-25.0%
Mileage	50	0	(50)	50	0	0.0%
Training & Educ	150	8	(142)	150	0	0.0%
Misc Expense	100	593	493	100	0	0.0%
TOTAL	3,177	2,151	(1,026)	3,177	0	0.0%
(i) ZONING BOARD						
Salaries	150	0	(150)	150	0	0.0%
FICA	0	0	0	0	0	0.0%
Medicare	0	0	0	0	0	0.0%
Advertising	175	40	(135)	125	(50)	-28.6%
Postage	225	56	(169)	175	(50)	-22.2%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	0	0	0	0	0.0%
TOTAL	600	95	(505)	500	(100)	-16.7%
(j) BUILDINGS & GROUNDS						
Salaries - Town Hall	750	0	(750)	750	0	0.0%
Salaries - PT	4,500	4,596	96	4,500	0	0.0%
FICA	330	285	(45)	330	0	0.0%
Medicare	66	67	1	66	0	0.0%
Phone - TO & TH	1,100	1,923	823	2,000	900	81.8%
Internet - Town Office	1,250	1,258	8	1,250	0	0.0%
Electric - Town Office	2,000	2,025	25	2,000	0	0.0%
Electric - Town Hall	2,500	2,448	(52)	2,500	0	0.0%
Heat - Town Office	4,000	4,748	748	4,500	500	12.5%
Heat - Town Hall	2,250	1,904	(346)	2,250	0	0.0%
Trash	600	936	336	600	0	0.0%
Misc Expense	50	44	(6)	50	0	0.0%
Maint- Town Office	3,100	3,508	408	3,100	0	0.0%
Maint-Town Hall	2,500	714	(1,786)	2,500	0	0.0%
Cleaning - Town Hall	1,000	1,000	0	1,000	0	0.0%
Maintenance Supplies	200	125	(75)	200	0	0.0%
TOTAL	26,196	25,579	(617)	27,596	1,400	5.3%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	
(k) CEMETERIES						
Salaries	12,816	10,397	(2,419)	12,816	0	0.0%
FICA	801	645	(156)	801	0	0.0%
Medicare	189	151	(38)	189	0	0.0%
Tools	500	261	(239)	500	0	0.0%
Gasoline	600	585	(15)	600	0	0.0%
Diesel	600	329	(271)	600	0	0.0%
Hired Equipment	1,065	2,360	1,295	1,065	0	0.0%
Misc Expense	75	152	77	75	0	0.0%
Cemetery Vehicle	500	259	(241)	500	0	0.0%
Equipment Repair	425	326	(99)	425	0	0.0%
Maintenance Supplies	600	594	(6)	600	0	0.0%
Perpetual Care	1,500	1,000	(500)	1,500	0	0.0%
Sanderson Fund	0	0	0	0	0	0.0%
Burial Expenses	200	0	(200)	200	0	0.0%
TOTAL	19,871	17,057	(2,814)	19,871	0	0.0%
(l) INSURANCE						
All Non-medical	30,000	30,957	957	34,500	4,500	15.0%
TOTAL	30,000	30,957	957	34,500	4,500	15.0%
(m) TOWN RECORDS						
Records Preservation	200	0	(200)	200	0	0.0%
TOTAL	200	0	(200)	200	0	0.0%
(n) SPIRIT COMMITTEE						
Spirit Project	500	340	(160)	500	0	0.0%
TOTAL	500	340	(160)	500	0	0.0%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	
(o) POLICE DEPARTMENT						
Salaries	51,331	49,395	(1,936)	52,875	1,544	3.0%
Salaries - Special	7,400	7,588	188	7,400	0	0.0%
FICA	2,143	1,944	(199)	2,415	272	12.7%
Medicare	864	760	(104)	864	0	0.0%
Postage	30	10	(20)	30	0	0.0%
Computer Expense	2,319	5,729	3,410	2,500	181	7.8%
Office Supplies	900	1,257	357	900	0	0.0%
Training & Educ	400	360	(40)	400	0	0.0%
Telephone	2,712	3,129	417	2,712	0	0.0%
Internet	792	1,069	277	1,150	358	45.2%
Heat	500	347	(153)	1,000	500	100.0%
Uniforms	750	838	88	850	100	13.3%
Equipment	200	172	(28)	200	0	0.0%
Dispatch	10,354	10,428	74	10,741	387	3.7%
Gasoline	1,300	1,500	200	1,500	200	15.4%
Misc Expense	50	0	(50)	50	0	0.0%
Equipment Repair	300	68	(233)	300	0	0.0%
Radios	350	0	(350)	350	0	0.0%
Building Maintenance	500	148	(352)	500	0	0.0%
Vehicle Maintenance	2,250	1,673	(577)	1,750	(500)	-22.2%
TOTAL	85,445	86,413	968	88,487	3,042	3.6%
(p) AMBULANCE						
Windsor	8,767	10,955	2,188	8,767	0	0.0%
Golden Cross	7,585	7,585	(0)	7,585	0	0.0%
TOTAL	16,352	18,540	2,188	16,352	0	0.0%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	
(q) FIRE DEPARTMENT						
Memberships	1,600	1,011	(589)	1,600	0	0.0%
Mileage	1,000	0	(1,000)	1,000	0	0.0%
Training & Educ	2,100	144	(1,956)	2,100	0	0.0%
Telephone	700	1,566	866	700	0	0.0%
Internet	900	810	(90)	900	0	0.0%
Electricity-Route 120	1,400	778	(622)	1,400	0	0.0%
Electricity-Town House	2,000	2,594	594	2,000	0	0.0%
Heat-Route 120	3,500	2,565	(935)	3,500	0	0.0%
Heat-Town House	2,500	1,376	(1,124)	2,500	0	0.0%
Fire Equipment	2,000	11,964	9,964	2,000	0	0.0%
Pagers	600	895	295	600	0	0.0%
Hose	1,000	300	(700)	1,000	0	0.0%
Forest Fire	1,000	0	(1,000)	1,000	0	0.0%
Dispatch	8,000	8,615	615	8,000	0	0.0%
Gasoline	600	396	(204)	600	0	0.0%
Diesel	2,500	1,098	(1,402)	2,500	0	0.0%
Misc Expense	200	25	(175)	200	0	0.0%
Equipment Repair	1,000	120	(880)	1,000	0	0.0%
Radios	2,500	2,101	(399)	2,500	0	0.0%
Maintenance-Sta 1	2,000	585	(1,415)	2,000	0	0.0%
Maintenance-Sta 2	2,000	469	(1,531)	2,000	0	0.0%
Engine 1	800	738	(62)	800	0	0.0%
Engine 2	2,000	3,922	1,922	2,000	0	0.0%
Tanker	1,200	548	(652)	1,200	0	0.0%
Engine 3	800	1,914	1,114	800	0	0.0%
Utility Truck	800	630	(170)	800	0	0.0%
SCBA	2,000	781	(1,219)	2,000	0	0.0%
TOTAL	46,700	45,946	(754)	46,700	0	0.0%
(r) EMERGENCY MGT.						
	50	0	(50)	50	0	0.0%
TOTAL	50	0	(50)	50	0	0.0%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	
HIGHWAY DEPARTMENT						
Salaries	193,279	168,940	(24,339)	193,279	0	0.0%
Salaries-Part Time	1,500	528	(972)	1,500	0	0.0%
Salaries-Overtime	18,000	26,756	8,756	18,000	0	0.0%
FICA	13,200	12,166	(1,034)	13,200	0	0.0%
Medicare	3,100	2,845	(255)	3,100	0	0.0%
Retirement	23,000	20,130	(2,870)	23,000	0	0.0%
Medical Ins -Town	99,000	71,242	(27,758)	99,000	0	0.0%
CDL Random Screening	650	200	(450)	650	0	0.0%
Advertising	400	405	5	400	0	0.0%
Training & Educ	750	595	(155)	750	0	0.0%
Telephone	1,200	1,088	(112)	1,200	0	0.0%
Internet	1,000	1,291	291	1,000	0	0.0%
Electricity	2,700	3,067	367	2,700	0	0.0%
Heat	1,000	1,467	467	1,000	0	0.0%
Uniforms	1,500	1,192	(308)	1,500	0	0.0%
Permits	4,000	992	(3,008)	4,000	0	0.0%
Gasoline	2,000	3,134	1,134	3,000	1,000	50.0%
Diesel	25,000	22,397	(2,603)	25,000	0	0.0%
Oil & Lubricants	3,000	2,860	(140)	3,000	0	0.0%
Cold Patch	5,000	5,519	519	5,000	0	0.0%
Gravel	50,000	40,348	(9,652)	40,000	(10,000)	-20.0%
Sand	60,000	69,111	9,111	72,000	12,000	20.0%
Salt	10,000	11,903	1,903	10,000	0	0.0%
Culverts	4,000	6,183	2,183	4,000	0	0.0%
Guard Rails	100	0	(100)	100	0	0.0%
Road Supplies/Bridge	2,000	8,652	6,652	2,000	0	0.0%
Shop Supplies	5,000	6,888	1,888	5,000	0	0.0%
Hired Equipment	12,800	21,393	8,593	16,000	3,200	25.0%
Rubbish/Tire Removal	1,000	800	(200)	1,000	0	0.0%
Plows,Chains,Blades	10,000	15,338	5,338	10,000	0	0.0%
Sanders	1,500	724	(776)	1,500	0	0.0%
2002 Truck	3,000	6,477	3,477	3,000	0	0.0%
1999 Loader	2,500	1,485	(1,015)	0	(2,500)	-100.0%
2002 Grader	3,000	413	(2,587)	3,000	0	0.0%
2009 Truck	3,000	3,169	169	3,000	0	0.0%
2012 Ford Truck	3,000	2,534	(466)	3,000	0	0.0%
2015 Ford F350	500	1,169	669	1,000	500	100.0%
2009 Kia Sorento	500	390	(110)	500	0	0.0%
Kubota Tractor	1,000	7,474	6,474	2,000	1,000	100.0%
Backhoe	1,000	107	(894)	1,000	0	0.0%
Vibratory Roller	1,000	735	(265)	3,000	2,000	200.0%
Chipper	500	192	(308)	500	0	0.0%
2017 International	3,000	1,663	(1,337)	2,000	(1,000)	-33.3%
2017 Case Loader	0	738	738	1,000	1,000	n/a
Radios	1,000	669	(331)	1,000	0	0.0%
Building Maintenance	3,000	3,684	684	3,000	0	0.0%
TOTAL	581,679	559,051	(22,628)	588,879	7,200	1.2%

2017 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2018 PROPOSAL
TOWN OF CORNISH

	2017 Final Approp	2017 Actual Expend	2017 Over (Under)	2018 Proposed Budget	2018 Increase (Decrease)	
SANITATION						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
(t) Recycling						
Salaries	6,120	5,858	(262)	6,370	250	4.1%
FICA	379	334	(46)	379	0	0.0%
Medicare	89	78	(11)	92	3	3.8%
Mileage	60	71	11	60	0	0.0%
Training & Education	50	100	50	50	0	0.0%
Hired Equipment	550	0	(550)	550	0	0.0%
Trucking	14,752	15,589	837	16,752	2,000	13.6%
TOTAL	22,000	22,029	29	24,253	2,253	10.2%
(u) Hazardous Waste	1,000	1,114	114	1,100	100	10.0%
(v) HEALTH & HUMAN SERVICES						
Rescue Squad	4,400	4,400	0	4,400	0	0.0%
Animal Control	500	411	(90)	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	500	500	0	500	0	0.0%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,000	0	(2,000)	2,000	0	0.0%
CT Valley Home Care	1,750	1,750	0	1,750	0	0.0%
Sullivan Cty Nutrition	500	500	0	500	0	0.0%
General Assistance	5,600	900	(4,700)	5,000	(600)	-10.7%
TOTAL	17,400	10,611	(6,790)	16,800	(600)	-3.4%
COMMUNITY & RECREATION						
(w) Parks & CREA Lands	6,370	5,325	(1,045)	6,000	(370)	-5.8%
(x) Memorial Day	500	183	(317)	300	(200)	-40.0%
TOTAL	6,870	5,508	(1,362)	6,300	(570)	-8.3%
(y) CONSERVATION						
Conservation Comm	750	750	0	750	0	0.0%
(z) INTEREST						
Tax Anticipation Notes	2,000	0	(2,000)	2000	0	0.0%
TOTAL	976,433	938,027	(38,405)	1,000,901	24,468	2.5%

2017 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2018 PROPOSED

TOWN OF CORNISH

	2017	2017	2017	2018	2018
	Final	Actual	Over	Proposed	Increase
	Approp	Expend	(Under)	Budget	(Decrease)
TOWN GOVERNMENT					
Town Office	61,724	58,293	(3,431)	65,366	3,642
Tax Collector	12,549	11,762	(787)	12,549	0
Town Clerk	13,570	16,913	3,343	16,620	3,050
Elections	2,700	1,928	(772)	2,700	0
Audit	10,000	9,870	(130)	10,150	150
Appraisal Fees	7,600	8,250	650	8,000	400
Legal	5,000	2,412	(2,588)	5,000	0
Planning Board	3,177	2,151	(1,026)	3,177	0
Zoning Board	600	95	(505)	500	(100)
Buildings	26,196	25,579	(617)	27,596	1,400
Cemeteries	19,871	17,057	(2,814)	19,871	0
Insurance	30,000	30,957	957	34,500	4,500
Records Preservation	200	0	(200)	200	0
Spirit Comm	500	340	(160)	500	0
TOTAL	193,687	185,606	(8,081)	206,729	13,042
PUBLIC SAFETY					
Police Dept	85,445	86,413	968	88,487	3,042
Ambulance	16,352	18,540	2,188	16,352	0
Fire Dept	46,700	45,946	(754)	46,700	0
Emergency Mgmt	50	0	(50)	50	0
TOTAL	148,547	150,899	2,352	151,589	3,042
HIGHWAY DEPT					
Class V Roads - Art. 14	581,679	559,051	(22,628)	588,879	7,200
TOTAL	581,679	559,051	(22,628)	588,879	7,200
SANITATION					
Septage	2,500	2,460	(40)	2,500	0
Recycling	22,000	22,029	29	24,253	2,253
Hazardous Waste	1,000	1,114	114	1,100	100
TOTAL	25,500	25,603	103	27,853	2,353

2017 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2018 PROPOSED
TOWN OF CORNISH

	2017	2017	2017	2018	2018	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
HEALTH and						
HUMAN SERVICES	17,400	10,611	(6,790)	16,800	(600)	
TOTAL	17,400	10,611	(6,790)	16,800	(600)	
COMMUNITY & RECREATION						
Parks & CREA Land	6,370	5,325	(1,045)	6,000	(370)	
Memorial Day	500	183	(317)	300	(200)	
TOTAL	6,870	5,508	(1,362)	6,300	(570)	
CONSERVATION						
Conservation Comm	750	750	0	750	0	
TOTAL	750	750	0	750	0	
INTEREST						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
TOTAL	2,000	0	(2,000)	2,000	0	
OPERATING TRANSFERS						
Library Fund - Art. 2za	14,035	14,035	0	13,713	(322)	
Conservation -Art. 3	4,500	4,500	0	4,500	0	
Highway Capital - Art. 4	60,000	60,000	0	60,000	0	
Fire Capital - Art. 5	35,000	35,000	0	35,000	0	
Police Capital - Art. 6	5,000	5,000	0	5,000	0	
Appraisal Capital - Art. 7	12,000	12,000	0	12,000	0	
Library Capital - Art. 8	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 9	10,000	10,000	0	10,000	0	
Capital Bldg Maint - Art. 10	10,000	10,000	0	10,000	0	
Cemetery Capital - Art. 11	4,000	4,000	0	4,000	0	
Paving Capital - Art. 12	50,000	50,000	0	75,000	25,000	
Municipal Bldg Non-Capital 13	2,500	2,500	0	2,500	0	
TOTAL	195,000	195,000	0	233,713	25,000	
TOTAL before ART.	1,171,433	1,133,027	(38,405)	1,234,614	49,468	5.4%

2017 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2018 PROPOSED
TOWN OF CORNISH

	2017	2017	2017	2018	2018	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
ARTICLES						
Art 14, 2017 - Data Verification	7,800	7,800	0	0	(7,800)	
Art 15, 2017 - Fire Dept Cascade Sys	6,000	3,025	(2,975)	0	(6,000)	
Art 16, 2017 - Fire Dept Gear	0	0	0	0	0	
Art 17, 2017 - Highway Generator	13,500	9,425	(4,075)	0	(13,500)	
Art 18, 2017 - Master Plan Update	1,500	1,500	0	0	(1,500)	
Art 19, 2017 - Highway Yard Light	2,000	1,635	(365)	0	(2,000)	
Art 20, 2017 - Highway Bldg Imp	8,000	8,000	0	0	(8,000)	
Art 21, 2017 - PD Data Term & laptop	10,920	10,775	(145)	0	(10,920)	
Art 22, 2017 - PD Body Cameras	3,000	0	(3,000)	0	(3,000)	
Art 23, 2017 - Cruiser	39,035	38,912	(123)	0	(39,035)	
Art 24, 2017 - Library Bldg Repair	14,600	12,854	(1747)	0	(14,600)	
Art 25, 2017 - Town Forest	1,500	0	(1,500)	0	(1,500)	
Art 26, 2017 - Trinity Church	750	212	(538)	0	(750)	
Art 14, 2018 - Sale of Crown Vic	0	0	0	1,551	1,551	
Art 15, 2018 - Sale of 2005 Sterling	0	0	0	8,500	8,500	
Art 16, 2018 - Data Verification	0	0	0	7,800	7,800	
Art 17, 2018 - Paving	0	0	0	74,539	74,539	
Art 18, 2018 - Emergency Mgmt Equip	0	0	0	38,911	38,911	
Art 19, 2018 - Highway Shed Roof	0	0	0	13,000	13,000	
Art 20, 2018 - Vet Memorial Repair	0	0	0	8,000	8,000	
Art 21, 2018 - TH & Little TH Repair	0	0	0	20,000	20,000	
Art 22, 2018 Fire and Police Well	0	0	0	5,000	5,000	
Art 24, 2018 - Town Forest	0	0	0	1,500	1,500	
Art 25, 2018 - Trinity Church	0	0	0	1,500	1,500	
TOTAL ARTICLES	108,605	94,136	(14,469)	180,301	71,696	
TOTAL EXPENDITURES	1,280,038	1,227,164	(52,874)	1,414,915	121,164	10.5%

**SALARIES AND WAGES
2017**

	FTE/HRS	WKS	2017 Wage	
TOWN OFFICE				
Baker, Scott		52	1,504.39	Selectmen
Curtis, Mary	30.5	52	27,992.19	Administrative Asst
Hammond, John		52	1,671.13	Selectmen
Harthan, Paula		52	19,173.50	Town Clerk
Jaarsma, Heidi			4,500.00	Treasurer & Planning Board
Lawrence, Dale		52	413.26	Selectmen
Caterino, William			100.00	Deputy Treasurer
Sweetser, Reigh		52	7,830.63	Tax Collector
Wood, Ginny		52	1,141.89	Selectmen
CEMETERIES				
DeAngelis, Jr., Charles			6,776.54	Seasonal Grounds
Spaulding, Tom			8,230.38	Seasonal Grounds
POLICE				
Brann, Eric			21,057.32	Part-Time Police
Hackett, Doug			26,631.55	Police Chief
Stevens, Corey			4,716.95	Part-Time Police
HIGHWAY				
DeAngelis, Jr., Charles	as needed		19,093.51	Truck Driver
Gray, Wayne	40	52	52,075.15	Road Agent
McNamara, John	40	52	25,445.07	Heavy Equip Op
Rheaume, Paul	40	52	726.60	Truck Driver
Smith, Shane	40	52	22,176.58	Truck Driver
Tewksbury, Alan	40	52	36,959.17	Truck Driver
Witty, Sean	40	52	39,630.71	Heavy Equip Op
Spaulding, Tom	as needed		117.64	Laborer
LIBRARY				
Freeland, Brenda	10	52	7,001.28	Librarian
RECYCLING				
Monette, Michael	5	52	2,376.82	Dept Head
Spaulding, Tom	5	52	2,920.67	Recycle Helper
DeAngelis, Jr., Charles	as needed		81.28	Recycle Helper
TOTAL			340,344.21	

**Budget Summary of Inventory Valuation
2017**

	2017 Acres	2017 Assessed Valuation	2016 Acres	2016 Assessed Valuation
Value of Land Only				
In Current Use at				
Current Use Values	22,296.35	\$2,827,778	22276.06	\$2,793,758
Conservation Restriction	0	\$0	0	\$0
Discretionary Preservation	0.21	\$1,600	0.21	\$1,600
Residential	2,807.27	\$56,491,800	2824.23	\$56,189,800
Commerical/Industrial	4.64	\$582,300	5.03	\$644,700
TOTAL OF TAX LAND	25,108.47	\$59,903,478	25105.53	\$59,629,858
Value of Buildings Only				
Residential		\$108,384,123		\$107,430,137
Manufactured Housing		\$2,041,400		\$1,990,000
Commerical/Industrial		\$1,732,000		\$1,597,000
Discretionary Preservation	14	\$63,177		\$67,463
TOTAL OF TAXABLE BUILDINGS	14	\$112,220,700		\$111,084,600
Public Utilities - Electric				
Granite State Electric		\$226,900		\$226,900
New England Power		\$1,965,200		\$1,965,200
New Hampshire Electric Co-op		\$1,531,300		\$1,531,300
Public Service of NH & VT		\$1,481,900		\$1,481,900
Central VT Public Service		\$349,200		\$349,200
TransCanada Hydro NorhtEast		\$500		\$500
TOTAL PUBLIC UTILITIES		\$5,555,000		\$5,555,000
GRAND TOTAL VALUATION BEFORE EXEMPTION				
		\$177,679,178		\$176,269,458
Less Exemptions:				
Blind(2)		(\$30,000)		(\$30,000)
Elderly (11)		(\$690,000)		(\$687,500)
Disabled (0)		\$0		\$0
NET VALUATION ON WHICH TAX RATE IS COMPUTED				
		\$176,959,178		\$175,551,958
ACRES IN CURRENT USE				
Farm Land	2,529.74	\$875,972	2530.77	\$886,229
Forest Land	19,473.37	\$1,945,574	19452.05	\$1,412,139
Unproductive Land	115.05	\$2,496	115.05	\$2,295
Wetland	178.19	\$3,736	178.19	\$3,428
TOTAL ACREAGE	22,296.35	\$2,827,778	22276.06	\$2,793,758

Source MS-1

**Town of Cornish
2018 Tax Estimate Computation**

	2018E	2017	2016
Total Town Appropriations	1,414,915	1,294,073	1,602,810
Add: Allowance for Refunds & Abatements	2,500	1,572	29,641
War Service Credits:			
Disabled Veterans @ \$1400	3,262	3,262	3,262
All Other Veterans @ \$500	37,000	37,000	39,000
Deduct: Non-Property Tax Town Revenues	(762,515)	(753,928)	(993,020)
State Shared Revenues	0	0	0
Town Taxes To Be Raised	695,162	581,979	681,693
Local School Tax Assessment	3,095,553	3,258,108	3,171,888
Deduct: Education Grant	(545,177)	(557,379)	(619,658)
State Education Taxes	(372,814)	(396,120)	(405,066)
Local School Taxes To Be Raised	2,177,562	2,304,609	2,147,164
State Education Tax	372,814	396,120	405,066
County Tax Assessment	512,622	512,622	509,668
Deduct: State Shared Revenues	0	0	0
County Taxes To Be Raised	512,622	512,622	509,668
TOTAL PROP TAXES TO BE RAISED	3,758,160	3,795,330	3,743,591
Assessed Valuation	176,959,178	176,959,178	175,551,958
Assessed Valuation without Utilities	171,404,178	171,404,178	169,996,958
TOTAL TAX RATE PER \$1000 OF VALUATION	21.31	21.52	21.40
TAX RATE BREAKDOWN	2018E	2017	2016
Town Rate Per \$1000 of Valuation	3.93	3.29	3.89
School Rate Per \$1000 of Valuation	12.31	13.02	12.23
State School Rate Per \$1000 of Valuation	2.18	2.31	2.38
County Rate Per \$1000 of Valuation	2.90	2.90	2.90
TOTAL RATE	21.31	21.52	21.40

			TAX COLLECTOR'S REPORT		
			December 31, 2017		
			SUMMARY OF TAX LIENS		
			LIENS AT THE BEGINNING OF THE FISCAL YEAR		
			2016	2015	2014
UNREDEEMED				\$48,538.38	\$33,319.93
LIENS EXECUTED	\$52,083.23				
INTEREST COLLECTED	\$240.93			\$4,121.03	\$9,259.19
TOTAL LIEN DEBITS	\$52,324.16			\$52,659.41	\$42,579.12
			COLLECTED DURING THE FISCAL YEAR		
REDEMPTIONS	\$3,424.99			\$13,978.50	\$33,319.93
INTEREST COLLECTED	\$240.93			\$4,121.03	\$9,259.19
ABATEMENTS					
LIENS DEEDED TO TOWN					
BALANCE AT YEAR END	\$48,658.24			\$34,559.88	
TOTAL LIEN CREDITS	\$52,324.16			\$52,659.41	\$42,579.12
I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.					
RESPECTIVELY SUBMITTED,					
REIGH H. SWEETSER					
TAX COLLECTOR					

TAX COLLECTORS REPORT
DECEMBER 31, 2017.

	2017	2016
UNCOLLECTED TAXES-START OF YEAR		
PROPERTY TAXES		\$217,304.26
LAND USE		
YIELD TAX		
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$3,768,933.22	
LAND USE CHANGE	\$9,140.00	
TIMBER YIELD TAX	\$3,602.21	
EXCAVATION TAX		
OVERPAYMENTS		
FROM PRIOR YEAR	\$644.52	
CREDITS REFUNDED		
THIS YEARS' CREDITS	\$0.00	
INTEREST COLLECTED-ALL TAXES	\$3,031.78	\$15,310.88
TOTAL DEBITS	\$3,785,351.73	\$232,615.14
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$3,616,208.33	\$169,743.96
USE CHANGE TAX	\$9,000.00	
TIMBER YIELD TAX	\$3,602.21	
EXCAVATION TAX		
CONVERTED TO LIENS		\$47,011.70
INTEREST PENALTIES	\$2,991.78	\$14,299.38
PENALTIES	\$40.00	\$1,011.50
ABATEMENTS		
PROPERTY TAXES	\$13,873.22	\$548.60
LAND USE		
TIMBER YIELD TAX		
DEEDED PROPERTY		
PREPAYMENTS		
PROPERTY TAXES	-\$90,089.00	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$229,585.19	
USE CHANGE TAX	\$140.00	
TIMBER YIELD TAX		
TOTAL CREDITS	\$3,785,351.73	\$232,615.14

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

REIGH H. SWEETSER
TAX COLLECTOR

TREASURER'S REPORT
TOWN OF CORNISH, NEW HAMPSHIRE
Year Ended December 31, 2017

	Reconciliation-Cash and Short Term Investments	
Balance 12/31/2016		1,702,681.46
	Add Receipts:	
	Tax Collector	3,928,253.43
	Selectmen	481,991.44
	Town Clerk	346,091.50
	Total Available	6,459,017.83
	Less Payments During Year:	
	School	2,692,230.00
	County	512,622.00
	Town	1,422,429.10
	Total Payments	4,627,281.10
Balance 12/31/2017		<u><u>1,831,736.73</u></u>
Bank Statement Balance 12/31/2017		129,128.57
	Add Short Term Investments	1,681,087.08
	Add Uncollected Chargebacks	464.00
	Add Deposits in Transit	148,296.08
	Less Outstanding Checks	-127,239.00
Checkbook Balance 12/31/2017		<u><u>1,831,736.73</u></u>

Special Funds in Custody of Treasurer-

Invested in NH Public Deposit Investment Pool and Claremont Savings Bank

	Beginning Of Year	Add Receipts	Less Payments	End Of Year
<i>Conservation</i>				
Conservation Fund	120,030.70	7,513.27	3.00	127,540.97
CREA Dev Fund	6,949.45	64.54	0.00	7,013.99
Rodney Palmer Fund	14,672.24	100.47	318.53	14,454.18
B Barker Mem Fund	2,457.53	22.81	195.81	2,284.53
CREA Barn Fund	180.00	180.00	0.00	180.00
Total	144,289.92		Total	151,473.67
<i>Special Revenue</i>				
Trinity Church Fund	1,734.29	650.00	212.48	2,171.81

Respectfully submitted,
Heidi M. Jaarsma
Town Treasurer

Town of Cornish, NH Capital Reserve Funds 2017

Created	Fund Name	Beginning Balance	New Funds	Income	Expended	Year End Balance
1985	Appraisal	\$ 31,514.73	\$ 12,000.00	\$231.81	\$ 7,800.00	\$ 35,946.54
1995	Bridges	\$ 125,921.15	\$ 10,000.00	\$970.77		\$ 136,891.92
1970	Fire Truck	\$ 192,285.77	\$ 35,000.00	\$1,400.16		\$ 228,685.93
1967	Highway Equipment	\$ 173,000.86	\$ 60,000.00	\$1,249.84	\$ 139,800.00	\$ 94,450.70
2000	Library	\$ 70,549.92	\$ 2,000.00	\$536.63	\$ 12,853.50	\$ 60,233.05
1982	Police Cruiser	\$ 20,036.18	\$ 5,000.00	\$143.96		\$ 25,180.14
2013	Cemetery Equipment	\$ 8,022.01	\$ 4,000.00	\$19.04		\$ 12,041.05
2014	Paving	\$ 2,461.01	\$ 50,000.00	\$76.29		\$ 52,537.30
2014	Building Maint & Impr.	\$ 16,986.95	\$ 10,000.00	\$28.01	\$ 6,829.00	\$ 20,185.96
2011	Muni Bldg Non-Cap Maint.	\$ 6,291.61	\$ 2,500.00	\$15.29	\$ 392.50	\$ 8,414.40
1979	School Bldg. Site Impr.	\$ 18,652.35	\$ 7,500.00	\$151.54		\$ 26,303.89
1986	School Block Fund	*				\$ -
2002	School General Repairs	\$ 6,683.59		\$40.31		\$ 6,723.90
2002	School HVAC	\$ 30,214.17		\$239.92		\$ 30,454.09
2007	Spec Ed/HS Tuition	\$ 62,159.23	\$ -	\$272.92		\$ 62,432.15
Totals		\$ 764,779.53	\$ 198,000.00	\$5,376.49	\$ 167,675.00	\$ 800,481.02

* Note: Previous balance was reallocated to the proper school capital reserve, originally misposted in 2001 and 2009.

All funds were invested with Lake Sunapee Bank. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Stephen Bobin and Jeffrey Proehl, Trustees of the Trust Funds.

Town of Cornish, NH Trust Funds 2017

Created	Fund Name	Purpose	Principal			Income			Available Balance
			Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Expended	
1987	Cornish Welfare	Charitable, Needy	\$ 3,518.54		\$ 3,518.84	\$ 6,550.52	72.55		\$ 6,623.07
1889	Foss & Kimball	Charitable, Needy	\$ 5,096.04		\$ 5,096.04	\$ 17,228.86	179.77		\$ 17,408.63
1971	M.J. Kenney	Charitable, Elderly	\$ 4,044.61		\$ 4,044.61	\$ 8,673.62	96.59		\$ 8,770.21
1917	Stowell Library	Library	\$ 10,897.15		\$ 10,897.15	\$ 578.69	90.48	\$ 200.00	\$ 469.17
1902	Mercer/Aid to Ed.	Scholarship/College	\$ 13,214.61		\$ 13,214.61	\$ 73,026.34	691.51	\$ 1,000.00	\$ 72,717.85
1898	Public School	School	\$ 418.24		\$ 418.24	\$ 1,284.82	13.52		\$ 1,298.34
1999	Queneau Scholarship	Scholarship/8th Grade	\$ 33,000.00		\$ 33,000.00	\$ 1,708.44	278.31		\$ 1,986.75
2016	James C. Kibbey	Scholarship/Music	\$ 62,921.00		\$ 62,921.00	\$ 104.19	303.58		\$ 407.77
2017	Burling Cornish Elementary School	School/Educ Extras		\$ 22,154.22	\$ 22,154.22				
2017	Burling Trinity Church	Town, Upkeep		\$ 22,110.00	\$ 22,110.00				
1909	J. Foss/Flags	Town, Upkeep	\$ 1,731.40		\$ 1,731.40	\$ 4,613.14	50.69		\$ 4,663.83
1902	Beamam Guide Boards	Town, Upkeep	\$ 1,173.06		\$ 1,173.06	\$ 222.35	10.84		\$ 233.19
1985	Veterans' Memorial	Town, Upkeep	\$ 10,645.35		\$ 10,645.35	\$ 944.77	32.74		\$ 977.51
Various	Perpetual Care	Cemetery	\$ 92,400.83	\$ 4,000.00	\$ 96,400.83	\$ 40,974.83	1,044.17	\$ 1,000.00	\$ 41,019.00
<i>Perpetual Care, New</i>									
2017	Rublee, John	Chase		\$ 200.00					
2017	Johnson, Jeanette	Child		\$ 400.00					
2017	Parks, Frank	Comings		\$ 400.00					
2017	Bergeron, Paula	Edminster		\$ 400.00					
2017	Callahan, Kelly	Edminster		\$ 1,800.00					
2017	Jacquier, Audrey	Edminster		\$ 400.00					
2017	Marsh, Randy	Edminster		\$ 200.00					
2017	Proulx, Richard	Edminster		\$ 200.00					

All funds were invested with Lake Sunapee Bank or held by Charter Trust. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Stephen Bobin and Jeffrey Proehl, Trustees of the Trust Funds.

**Marriages Registered in the Town of Cornish for the year ending
DECEMBER 31, 2017**

DATE	PERSON A's NAME	RESIDENCE	PERSON B's NAME	RESIDENCE
01/01/17	Rosario, James A	Cornish	Walker, Michelle C	Cornish
02/25/17	Kearns, Brian S	Claremont	Zajchowski, Mariann	Brattleboro, VT
04/09/17	Pierce Jr, Edward F	Brownsville, VT	Bulkeley, Sherrie M	Cornish
07/01/17	Higgins, Ryan Z	Cornish	Mattern, Deborah R	Cornish
07/22/17	Newdick, Peter L	Queenstown, New Zealand	Nowlan, Anna	Queenstown, New Zealand
08/26/17	Edgerton, Brent B	Cornish	LaPanne, Kathy S	Greenland, NH
09/09/17	Osgood, Edward H	Cornish	Brothers, Kerry A	Cornish
10/07/17	Poland, Brian M	Cornish	DeCamp, Angela M	Cornish
10/07/17	Schall, Jesse J	White River Jct., VT	Maslan, Elisabeth M	White River Jct., VT
12/23/17	Eastman, Sean T	Cornish	Condon, Leah K	Cornish

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Deaths Registered in the Town of Cornish for the year ending
DECEMBER 31, 2017**

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENTS NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
Bulkeley, Grace	01/04/17	Cornish	Morris, Charles	Root, Grace
L'Heureux, Ruth	01/22/17	Cornish	Richardson, Raymond	Whitehill, Mildred
Meyette Jr, Joseph	02/13/17	Cornish	Meyette Sr, Joseph	Hill, Rose
Proulx, Sandra	06/04/17	Cornish	Banks, John	Randall, Violet
Manger, Jules	07/25/17	Cornish	Manger, Julius	Martin, Marion
Lovell, Helen	09/27/17	Unity	Livingston, Byron	Fitch, Bernice
Morin, Michael	10/11/17	Lebanon	Morin, Richard	Bonsang, Dolores
Wellborn, Sally	10/23/17	Cornish	Wellborn, Abner	McMullen, Marguerite
Dupuis Jr, Robert	11/11/17	Cornish	Dupuis Sr, Robert	Fielder, Shirley
Borcuk, Phillip	12/06/17	Concord	Borcuk, Manfred	Wright, Patricia
Duermyer, Janis	12/10/17	Peterborough	Griffith, Dennis	Burns, Lois
Rogers, Richard	12/12/17	Cornish	Rogers, Philip	Knight, Effie

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Births Registered in the Town of Cornish for the year ending
DECEMBER 31, 2017**

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S/PARTNER'S NAME	MOTHER'S NAME
Nordman, Julian Anthony	01/24/17	Lebanon, NH	Nordman, Jeremiah	Nordman, Jessica
Whittaker, August Rook	02/15/17	Lebanon, NH	Whittaker, David	Whittaker, Sarah
MacLeay, Sawyer Augusta	05/09/17	Lebanon, NH	MacLeay, Nicholas	MacLeay, Paige
Bean, Charlotte Carol-May	06/13/17	Lebanon, NH	Bean, Joshua	Bean, Angela
Cunningham, Logan James	07/17/17	Lebanon, NH	Cunningham, Richard	Cunningham, Ashley
Suits, Morrigan Michael	10/03/17	Lebanon, NH		Suits, Nicole

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

SELECTMEN'S REPORT
2017

The Cornish Selectboard welcomed Ginny Wood to the office. Ginny replaced Dale Lawrerce, who chose not to run. The Board continues to make site visits for various permits in town. The town sold a property taken by tax deed. This allows it to be back on the tax role. The Highway Department installed the four new "Welcome to Cornish" signs on Route 12A and Route 120. These were paid for out of the James C. Kibbey Fund. The town received additional State Highway Block Grant money. Part of it was spent on winter sand and the balance will be spent on a paving project for 2018.

John Dryfhout has done extensive research on the WWI Memorial at the park in the Flat. It is in need of refurbishing as it is over 100 years old. A warrant article is drawn to have it sand blasted and repainted. The memorial was made in Lebanon, NH.

The town underspent the budget by more than \$38,000. We continue to have a healthy fund balance.

It has been a cold winter season with lots of snow and ice. The Road Crew has done a good job keeping the roads plowed and sanded. Thank you to all the citizen volunteers and town employees who keep the town running smoothly. We encourage your concerns and opinions. Please come in if you have any.

Respectfully submitted,

Board of Selectmen

AGING IN PLACE
2017

Cornish Aging in Place is a local resource for seniors who wish to remain in their homes in comfort and in safety for as long as possible.

Cornish Aging in Place continues to be a work in progress as we strive to find ways to help meet the needs of senior residents who wish to remain in their homes for as long as possible.

We are extremely fortunate that Cornish is truly a good neighbor town, and we work closely with our Neighbor to Neighbor group of dedicated volunteers who continue to provide assistance to those in need. Their firewood project provides free wood to Cornish residents who are economically challenged, and their services are invaluable to many seniors who occasionally need a helping hand with moving wood, building an access ramp, putting in a few tomato plants, or other tasks that can make aging in place a bit challenging. If you are interested in becoming a Neighbor to Neighbor volunteer, please contact Laird Klinger, Coordinator.

Cornish Aging in Place has a team of interviewers who are currently visiting seniors to gather information, hear concerns, help with advance directives, and record suggestions as to the needs of Cornish residents who wish to continue to age in place. If you or someone you know would like to be interviewed for this project, please contact our committee.

The intergenerational writing project between fifth grade students and Cornish seniors is now in its second year. Our thanks to fifth grade teacher Beth Tilton-Wahlert for her enthusiasm and organizational skills which have contributed so much to the success of this project.

We still have copies of our booklet, "Resources for Elders", which has received excellent reviews from senior organizations throughout norther New England. Booklets will be available at Town Meeting, or from Aging in Place committee members.

As we move into the New Year, Cornish Aging in Place will be assessing the need for a community nurse or perhaps a corps of volunteers who can drop in on elders who have concerns about health, safety or isolation. We will also be reviewing ways to make equipment available on loan to people who have mobility issues.

We wish to thank all those who are helping make Cornish a wonderful place to live for people of all ages, and we welcome any suggestions that can help us provide or reference resources that will help make aging in place a welcome and practical option for senior living.

Connie Kousman	542-7107
Martha Zoerheide	675-2295
Nancy Newbold	675-2394
Leigh Callahan	543-0365
Reigh Sweetser	675-5030
Jan Lord	675-6417
Liz Gage	675-5722
Jody Schubert	675-6081
Deb Dworak	542-8932

ROWLEY & ASSOCIATES, P.C.
CERTIFIED PUBLIC ACCOUNTANTS
2017

We have audited the reports of the Library, Treasurer, Tax Collector and Town Clerk for the year ended December 31, 2016.

Management's Responsibility for the Report

Management is responsible for the preparation and fair presentation of this report in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the schedule that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the report based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the report. The procedures selected depend on the auditor's judgment, including the assessment of the risks or material misstatement of the report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide basis for our audit opinion.

Opinion

In our opinion, the report referred to above presents fairly, in all material respects, the account balances and activity of the Library, Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2016.

Other Matters

The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Rowley & Associates, P.C.

CEMETERY DEPARTMENT
2017

Another spring and summer went by, and the Cornish Cemetery Department had another very busy and productive season. While keeping the cemeteries and town properties mowed and trimmed, we completed a project at Edminster Cemetery consisting of removing the old steel wire fence and replacing it with granite posts to mark the boundary line. Also at Edminster, we put in some line posts and plastic fence chain in order to keep vehicles from driving on marker stones.

We also started a program of stone washing, and we hope to continue this in the future.

We appreciate the help of the Cornish Highway Crew, Wayne Gray, John McNamara, Alan Tewksbury, Shane Smith and Sean Witty, for all of their assistance this past season.

Also, thank you again to Mary Curtis, Administrative Assistant, for all of the behind the scenes work, answering questions and helping with the paperwork.

Thank you also to Mike Stringer of Stringer Funeral Home for his expertise and assistance, Leo Maslan, Cub Scouts, Boy Scouts and parents who placed Veterans flags in all of the cemeteries.

Sincerely,

Tom Spaulding, Sexton
Chuck DeAngelis

CONSERVATION COMMISSION
Year Ending Dec. 31, 2017

Colleen O'Neill received the 2016 Annual Cornish Conservation Award at last year's Town Meeting. This award recognized Colleen's efforts in managing her Certified Tree Farm which includes a beautiful trail network. She has done extensive work on her property including habitat improvements and wildlife openings, invasive plant removal, logging, apple tree release and planting, as well as delayed mowing of her fields to benefit nesting birds. She was also recognized for her many contributions to the rural character and spirit of the Cornish community.

The Monitoring Committee, chaired by Rickey Poor, scheduled and completed monitoring walks on all seven conserved properties that the Town of Cornish is first easement holder. No violations of easement terms were found. The Commission continues to appreciate the cooperation of the landowners in scheduling these walks and especially appreciates the number of landowners who accompany us.

The Education Committee held a GPS training program run by GPS specialist Andrew Thompson. Once again the Commission also purchased the volunteer program books for the Four Winds Nature Program at the Cornish Elementary School (grades pre-K to 4th). Funding came from the Palmer Fund. The Commission co-sponsored, with the Town Forest Committee, a hike in the Town Forest for members of the Society for the Protection of NH Forest during their annual meeting.

As a follow-up to the water testing done by the Commission in 2016, the CCC consulted with the Selectmen and Jeff Katchen, Public Health Officer, who then ran some additional tests in one stream in Town. No problem was found.

Will Stevenson volunteered to use his drone to take multiple aerial pictures of the CREA property. The pictures will be used to improve our management of the area. Several pictures are currently on the CCC website and additional ones will be posted on a soon-to-be created You Tube site.

Appointed Members

Jim Barker, Chairman	Steven Wilkie
Bill Gallagher, Vice Chairman	Dale Rook
Rickey Poor,	Jenny Schad
Corey Fitch, Treasurer	

Alternates

John Berry	Kim Patterson
Deanna Fitch	Reyer Jaarsma
Bob Taylor	Stuart Wilkie- Secretary

John Hammond, Select Board Representative

EMERGENCY MANAGEMENT

The October storm, which closed many roads in our town and left several homes without power for days, was declared by the President as eligible for federal disaster assistance. We are currently working with State and Federal FEMA representatives to complete paperwork to see what funds will be made available to Cornish.

After the storm, the Highway Department did a great job clearing the roads of tons of debris which allowed local traffic access in and out of their residences. The Highway Department, along with community members, helped those who could not leave their homes by bringing fuel to keep generators running, and an overall check-in to be sure all was okay. As the town's Emergency Shelter, the Cornish School was available during the daytime to accommodate those who may need to use the showers, grab a sandwich and/or charge cell phones, etc...

One problem that was encountered was the lack of road barricades. You will see a warrant article addressing this issue. The hope is to purchase a trailer along with barricades, safety cones, safety vests, and other valuable pieces of safety equipment, etc... This will allow the Highway Department and Fire Department to barricade and be available to assist in other emergencies. If this warrant article is approved at Town Meeting, we will apply for this FEMA matching grant using the police cruiser, purchased last year, as the town's 100% match. If we do not receive the grant, the purchases will not happen.

Although Emergency Management played a small role with the recent flooding, it is worth mentioning. A few homes along the Connecticut River were evacuated. Members of the Highway Department and Fire Department did a rescue for a stranded motorist, and local police, fire and rescue assisted in the road blockage of the flooded portion of Route 12A. Mary stayed with some of the evacuated people until a ride arrived. Members of the State Highway DOT cleaned up the road of ice and debris after the water receded.

I would like to take this opportunity to thank the following for their guidance and assistance as I complete my first year as Emergency Management Director.

- Board of Selectmen
- Mary Curtis, Asst. Emergency Management Director, Admn. Asst to the BOS
- Wayne Gray, Road Agent
- Robert Rice, Fire Chief
- Doug Hackett, Police Chief
- Community members who helped during the October storm to assure residents had fuel for their generators, food on the table and those who checked in on neighbors and friends.

If you have any questions, please feel free to contact me at dalehlawrence@yahoo.com or 603.675.2002.

Respectfully Submitted,

Dale Lawrence
Emergency Management Director



Cornish-Windsor Covered Bridge, 1/13/2018 @8:30 am

Energy Committee 2017

Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions. (2007)

The Cornish Energy Committee met with the Planning Board to submit energy-related questions to the Town Master Plan survey. These questions were adopted for the survey.

Over the past year, the Cornish Energy Committee has focused on promoting a long-term plan for the Town to adopt 100% renewable energy sources by 2050 (Ready for 100% Action). The reason behind this goal is the lack of leadership from our state and federal governments, and the urgency of taking some action to mitigate the effects of climate change. The CEC is submitting the Ready for 100% Action initiative as an article in the 2018 Town Warrant.

With the renewable energy initiative in mind, the CEC and Plainfield Energy Committee collaborated on a year-long educational series to explore and inform ourselves about all aspects of a renewable energy plan. The educational series consisted of the following presentations:

- ✓ March: **What's the Big Deal About Carbon?** An introduction to the science behind the effects of CO₂ on our atmosphere and how it causes climate change.
- ✓ May: **Exploring Climate Futures with the Global Calculator.** A terrific online tool that helps strategize ways to reduce carbon emissions.
- ✓ June: **The Messenger: Imagine the World Without Birdsong.** Film about the decline of bird population mostly due to climate change and light pollution.
- ✓ September: **Heating Without Oil** – How to Heat Your Home with Renewable Energy.
- ✓ October: **Battery Power!** – The importance of batteries in any plan to use renewable energy sources.
- ✓ November: **Ready for 100 Launch Event: Why Our Towns Should Adopt 100% Renewable Energy.** A presentation and film.

In December, Bill Cable installed a solar flagpole light at the Town Offices at the request of the Selectboard to evaluate how it will work to illuminate the U.S. flag at night. Cornish garnered support via petition to request Governor Sununu to join other states in adopting Paris Climate Agreement.

The Energy Committee is also participating in Vital Communities' **Weatherize Upper Valley** program in collaboration with Plainfield Energy Committee, which will take place in 2018. The program offers \$100 energy audits, experienced licensed contractors, cost-effective sealing and insulating of homes, and a team of volunteers from Cornish & Plainfield to support homeowners throughout the weatherizing process.

Consider joining the Cornish Energy Committee. We are looking forward to meeting you!

Respectfully submitted,
Mary Boyle (Chair), William Cable, Joanna Sharf, and Nancy Wightman.

CORNISH FAIR ASSOCIATION 2017

This was our 68th year in bringing the best little fair and largest 4-H dairy show in the State of New Hampshire. We've had yet another good year with an about average attendance. Friday was pretty much a washout, but Saturday and Sunday were great sunny days with great attendance. Each year the fair directors try extremely hard to add something new as well as keeping many historic aspects as well. The biggest change to the Cornish Fairgrounds for 2017 was improved lighting. This was a special initiative that has taken over a year in order to put into motion. So, with the gracious contributions from lots of special people throughout the local community and some help from a federal USDA grant, we've added lots of new energy efficient LED flood lights and 1 portable light tower to help with the following:

- Replace older, less energy efficient flood lights
- Increase lighting for better viewing of fair events in the main ring and animal pulling areas
- Add additional lighting to current dark traffic areas
- To improve safety throughout the grounds

We were unable to complete all of the additional lighting on our project list this year, but the remainder will be up and ready for the 2018 fair.

New Entertainment and Attraction changes for 2017:

- Christian Strutz (Comedian, singer and songwriter)
- Hill Billy Science Spectacular Show
- Houston Bernard Band – Country music
- Wildlife Adventure Show and Exhibit
- Granite State Arm Wrestling Competition
- Booty Vortex Band – Funk & Disco
- April Cushman Band – Country music
- Don Campbell Veterans Appreciation Concert

Community Service

This year we saw a lower level of participation within our Community Service Program. This program allows anyone (especially High School students) to earn community service time by helping the fair. For High School students, most require a specified amount of volunteer time as part of their graduation requirements. We will be looking to increase our participation with the local schools this year. If anyone needs community service time, please contact us.

Scholarships

Each year we provide scholarships to Cornish High School Seniors as they get ready to attend a college (whether it be for a Community college degree program, a two year college degree program, a four year college degree program or even an online college degree program). If you would like to submit for a scholarship, please contact us through information found on our website (www.cornishfair.org)

Donations

We would sincerely like to thank those individuals and organizations that donate to the Cornish Fair during the year. Your thoughtful gift of support allows us to make improvements in many different areas. The majority of our donations are requests to improve many venues throughout the fairgrounds and we certainly cannot do it alone.

Feedback

The directors would like to hear any feedback (positive or negative) at any time. We do look for community input and feedback during our annual September meetings which is the first directors meeting after the fair. But we would like to have your thoughts and ideas as soon as you think of them. And we'd appreciate it if you'd just take a quick moment and reach out and let us know so you don't forget it. Our contact information is on our website (www.cornishfair.org).

As always, we would like to thank all of the Fair Directors, the wonderful volunteers and of course our sponsors that help make the fair happen each year. Please check out our Facebook page as well as our website (www.cornishfair.org) for information, updates and schedules. Thank you and we hope to see you at next year's fair on August 17, 18 and 19, 2018.

Respectfully Submitted,

Glenn Thornton
Cornish Fair Association Secretary

**FIRE DEPARTMENT
2017**

For the year 2017, Cornish Fire Department answered a few more calls than in 2016. There was only one structure fire in town, with the rest of the calls being fire alarms, carbon monoxide, smoke investigations, MUA's downed trees and power lines. Also, we responded to several mutual aid calls.

At this time we are looking at replacing our SCBA bottles that are due to expire in a year to two. This may require a warrant article in the near future. Right now SCBA bottles are about \$700 each. Currently there are twenty-five bottles for the SCBA units. The Fire Department is looking for grants to help with this expense.

I would like to thank everyone for their help and support during the last three years as Chief of the Cornish Fire Department.

Respectively submitted,

Chief Robert Rice

GARDEN CLUB 2017

The Cornish Garden Club, in its 64th year, had an active season filled with several spring and fall meetings, inspiring summer garden tours, the annual May Pot Luck and Silent Auction, July picnic, Cornish Fair Flower Show, Autumn Seed Swap and December Tea Party (with Yankee Swap and collection for the Windsor Food Shelf).

Meetings featured speakers on a variety of gardening topics:

- **Cat Buxton – Growing Edible Communities**
- **Ben Pauly: ‘7 Habits of the Highly Effective Gardener’**
- **Historical Society and Garden Club Shared Event: ‘History and Beauty of Special Flower Vases’**
- **Dode Gladders, Sullivan County Extension Forester: “Searching for Champions: The New Hampshire Big Tree Program”**

In the spring, members planted flowers at the library, in Bernie’s Garden on the town green at the Flat, filled the containers on the steps of the Town Offices, and planted flowers in the Bridge Garden across from the Cornish Entrance to the covered bridge.

The club ran a very successful flower show and raffle in its assigned flower and meeting room in the Cornish Elementary School during the Cornish Fair. The club’s biggest fundraiser is the raffle, featuring a large variety of donated items from local businesses, gardeners and artists. Many fair goers look forward to this raffle every year. A great success!

A highlight of our year was the installation and dedication of our Garden Club member’s Memorial Stone on the War Memorial Green in the Flat on SUNDAY, SEPTEMBER 24th. A short, meaningful, and very well attended dedication ceremony took place with speeches, an unveiling, and a community song (The Garden Song, of course!), and refreshments. All townspeople were invited to the event. The stone is beautiful and worth visiting.

Many interesting meetings are planned for 2018.

Anyone interested in more information regarding the club or membership please contact Peggy Ogilvy at 617-680-7528 or pogilvy@comcast.net.

The club has a Facebook Page: The Cornish Garden Club!

Respectfully submitted,
Peggy Ogilvy
Gillian Goodwin
Co-Presidents

**GENERAL ASSISTANCE
2017**

The General Assistance program is an emergency service administrated by the town. The program is to provide aid to eligible persons who are unable to provide the basic necessities essential to maintaining themselves and their families. The requirements of the program are eligibility standards and levels of assistance pursuant to applicable State of New Hampshire statutes and the Town of Cornish General Assistance ordinance as ordered by the town Selectboard.

In the fiscal year 2017 \$5,600 was appropriated for General Assistance, \$900 was expended.

Many thanks to Southwestern Community Services for their willingness to provide proper direction and information regarding difficult questions.

Thank you to Pam Annis and her volunteers for keeping Willing Hands going and providing a comfortable place for those utilizing the program.

Paula Harthan and her elves wrapped and distributed an abundance of gifts that gracious community members provided for families at Christmas. A big thank you goes out to those who participated in making the Holiday special for those children and their families.

I would also like to thank Connie Kousman for her long standing experience as General Assistance Director in allowing me access to her sensible guidance when it was needed.

Respectfully submitted,

Marie Durusha

George H. Stowell Free Library
2017

Cornish Residents approved a warrant article in March for improvements to the building. With the passing of the warrant article, the library was able to contract out electrical improvements and repairs to the plaster ceiling. The building now has new energy efficient LED lights, additional outlets and smooth, intact plaster ceiling. A scheduled 2-week shut down at the end of June allowed for the work to be completed. There were no delays and the library opened again as planned. Many thanks to Emily Electric and Trumbull Nelson for working so diligently on our behalf. Improvements also included the purchase of new chairs courtesy of the grant money from the James Tasker Covered Bridge Fund in 2016.

In 2017, 1,303 patrons visited the library; 1,650 books and audio books were loaned out; 211 movies were borrowed; 34 magazines were checked out; 14 people used the copier; and the computer was used 130 times. The Library continues to be an active member of New Hampshire's inter-library loan system. We regularly lend to and borrow from other libraries in the state. We continue to renew our subscription to Overdrive, the electronic book service through the New Hampshire Library system. Use of this service continues to increase, and we encourage any Cornish resident to sign up by contacting the library.

We continue to add new titles to our collection and our video library has increased substantially over the past year with new purchases and donations. For the second consecutive year we received a donation from the Hanover Garden Club to increase our gardening collection.

The Library was open for Halloween again this year. We received approximately 80 assorted characters and, as usual, handed out books as well as candy.

Volunteers help in a big way to keep the library staffed. The community volunteers remained steady over the past year and include Richard Scheuer, Ginny Gage, Judith Kaufman, Krista Dunn, Caroline Storrs, Char Delabar, Stephanie Gattie, and Kate Freeland. We also have wonderful people who fill in as needed when our regular volunteers need time away. In addition to keeping the library open from 6 PM to 8:00 PM on the first Wednesday of the month, Leigh Callahan leads the book discussion group from 7:00 PM – 8:00 PM. Books are decided on by the group and provided by the library to anyone wishing to participate.

The stewardship of the library is entrusted to our very dedicated trustees: Kathi Patterson, Richard Scheuer and Kate Freeland. Their time and thoughtfulness are key to the ongoing sustainability of the library.

Thank you to everyone who supported the library by donating time, money, or materials. While we regret the need to limit the types of printed material we can accept due to space, we do appreciate your consideration. Please contact the library prior to donating materials.

Brenda Freeland, Librarian
January 2018

**HIGHWAY DEPARTMENT
2017**

The Highway Department had a new propane generator installed. We also purchased a new Case loader after the Kawasaki died.

The new “Welcome to Cornish” signs were installed and have received many compliments.

Many thanks to John McNamara who retired this year after more than 10 years of service. We wish him well.

As residents are aware, huge wind storms hit the area and many lost power. Most folks were patient as clean up occurred – with many extra hands offering assistance.

The culvert replacement project continues to progress. More replacements are scheduled for this year.

Many thanks to Mary Curtis and Heidi Jaarsma for all their assistance, the Selectboard for their support and Chuck DeAngelis for filling in when needed.

We hope to get more paving done this year as money allows.

Respectfully,

Wayne Gray
Road Agent

CORNISH HISTORICAL SOCIETY

2017

The Cornish Historical Society (CHS) enjoyed another active year. Four meeting programs included:

1. The Lincoln Statue Returns to St Gaudens.
2. Sharing history and stories of family flower vases.
3. Choices made and their effects on communities during construction of New Hampshire State and Federal highways
4. Forgotten stories and events found in cemeteries and on gravestones.

We spruced up our School Street History Center with new shrubs and flowers using funds provided by the Poor's cocoa mulch project. Librarian Steve Bobin created a Best of Show entry depicting our local barns for the Cornish Fair.

Laird Klingler, with support from Billy Sharff and Matt Wood, continues to capture local color and stories from our Cornish residents. Check it out at www.cornishnh.net.

At Officer Election time, Dale Rook asked for a break as a Vice President. Both he and Judy have been active members for years and we thank them both for their efforts. Fortunately, Margaret (Daisy) Yatsevitch has volunteered to fill out our Executive Committee membership.

On a sad note, we lost our oldest stalwart member, Helen Lovell this fall. CHS plans to honor her service appropriately with funds that were given in her memory.

We are pleased to continue support for the Cornish School 8th grade trip to DC. We also give annual book awards and support for the Cornish phone directory. We've elected to use our grant fund to support Fern Meyers filming of "Land and Legacy of an Art Colony". It will be shown at the St Gaudens visitor's center with a longer version on PBS in the future.

Please join us for our public meetings:

1. May will feature "New England Quilts and the Stories they tell".
2. The Garden Club will host a speaker at our joint June meeting.
3. "Cookie Jars and Coffee Pots" will foster fun stories and memories in September.
4. October features "The Connecticut: New England's Great River" which is another NH Humanities Council offering like our May meeting.

The History Center is open every Saturday from 9-12 in warm weather and by appointment at (603) 675-6448.

CHS Officers include Stu Hodgeman, President; Jim Atkinson, VP and Archivist; Dale Rook, VP; Caroline Storrs, Secretary; Bill Caterino, Treasurer.

Respectfully submitted,
Stu Hodgeman, President

MEALS-ON-WHEELS 2017

History

The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA, in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the Federal Government made the program a permanent program through the implementation of the Older Americans Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved federal support but also monies from local sources. The general formula put forth by the grant is 75 to 80% garnered from federal sources, 15 to 20% to be raised from local support (counties & municipalities), with the balance derived through private donations. Obviously these are general guidelines, but it points out that community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever growing need for service. Unfortunately, in 2015 we discontinued our congregate meals program in Charlestown because of inability to obtain qualified staff, but Meals-on-Wheels continues to be served. Forty-five years later we are serving over 130,000 meals per year. All but two communities in Sullivan County receive meal services through this program (Plainfield and Langdon). Should there be a request we would make every accommodation to service the request.

Community Support

SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, and is consistent with the funding formula that was put forth by the Older Americans Act.

SCNS

Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c) 3 organization. SCNS operates two congregate meals sites, one in Newport and one at the Earl Bourdon Center (Claremont). We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of NH Department of Elder and Adult Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

MEETINGHOUSE REPORT 2017

The Meetinghouse has had a quiet year after two very active years (2015-2016) of important improvements to the envelope of the building. The building is now well protected from the outside elements. With LCHIP funds as well as generous donations of both time and resources from our community, the building now has a fully repaired slate roof, functioning restored windows, and a painted exterior. Our focus is now turning to the inside. The foyer, under the LCHIP grant, was restored by re-plastering the deteriorating plaster and repainting the trim and walls, and adding attractive lighting. The trustees hope to continue this work with the same focus; re-plastering and repairing the upper pew area and the balcony, painting the interior and adding lighting.

The Meetinghouse has, for the past five years, been the fortunate recipient of three Eagle Scout projects. Matt Thayer, several years back, planted Liberty elms in the common to replace dying trees and Joe Kibbie organized and built a naturally formed handicap access that blends seamlessly with the historic landscape. This year, Patrick McGlone organized a project to recreate the historic fence which once graced the common. Patrick raised funds to replace the missing and broken granite posts and the fencing passed on a historic photo of the Meetinghouse and common from around the late 1800's. The Valley News (Nov. 2017) wrote a wonderful article profiling Patrick and his project. The trustees thank Patrick for his efforts and also extend a big thank you to Leo Maslan who provides the outstanding leadership to Scout Troop #332.

Last year, Connie Kousman organized a community sing group which used the Meetinghouse for its home base. The building was also used for the town's Memorial Day service and a Historical Society meeting.

The trustees would again like to thank Susan Schad, Keeper of the Key, and Mathew Lewis and Jim Smith, The Clock Winders, for their faithful and constant support.

The Meetinghouse has survived for years because of the generosity of the community. We welcome any donations to benefit our interior project.

Caroline Storrs, Chairperson
George Edson, Treasurer
Susan Chandler, Secretary

Cornish Meetinghouse Financials
2017

	Balance On Hand, 1/1/17	\$ 7,023.16
Income:		
	Interest Income	\$ 2.16
	Donations	\$ 3,200.00
	Grants	\$ 700.00
	Total Income	\$ 10,925.32
Expenses:		
	Electricity	\$ 322.84
	Rehabilitation	\$ 2,100.00
	Repairs	\$ 32.19
	Total Expenses	\$ 2,455.03
	Balance On Hand 12/31/17	\$ 8,470.29

Cornish Planning Board



2017 ANNUAL REPORT

Meeting the first and third Thursday of each month, the Cornish Planning Board held one hearing on an application in 2017. The application was pending as of December 31, 2017.

The Board would like to thank all who participated in the Master Plan Community Survey. The results of the Survey are available online at www.cornishnh.net. Analysis of the data will inform the Board in the next steps of the Master Plan update. All meetings and hearings are open to the public, and all are welcomed and encouraged to attend.

The Planning Board currently has three openings. Any Cornish resident interested in serving should contact the Board of Selectmen.

2017 ACTIONS

Major Subdivision

The Estate of Charles Sullivan

East Road

pending

2017 MEMBERSHIP

Bill Lipfert, Chair
Gwyn Gallagher, Vice-Chair
Heidi Jaarsma, Secretary
Mary Mancuso

Gail McKenzie
Lyle Parry
Scott Baker, Selectboard Representative

**CORNSIH POLICE DEPARTMENT
2017**

The Cornish Police Department handled 867 calls for service during the year 2017, down only 4 calls from 2016. Our Driving While Intoxicated arrests rose by 1, to 8, a continuing trend in our rising DWI cases. More concerning is our drug related calls, rising from 3 to 13. Several of these cases involved bath salts. This is an increase that scares me. In years past, most of our drug cases were marijuana related. We are now seeing the spill over of heroin and bath salts from neighboring communities.

Our burglaries dropped from 4 to 1, while our Theft reports increased from 12 to 16 during the 2017 year.

Our domestic disturbances for 2017 rose from 4 to 6, still well below the average for a community our size. Our department had 6 temporary restraining orders issued in 2017.

Our Department thanks the all of the Cornish residents that rallied together and donated over \$ 38,000 to our cruiser replacement fund. In July we took delivery of our 2017 Ford Police Interceptor Utility (Car 1). This replaced our very aging 2005 Ford Crown Victoria. The department also benefited from a grant to pay for 50% of two new Mobile Data Computers for both cruisers, and a 100% grant to add printers to both cruisers for an upcoming E-Ticketing program the State DMV is initiating.

In 2018, I will be hosting a couple of Community Forums on "Policing the Town of Cornish into the future". I would like to lay out a road map of how our police department will function in the future. Ensuring adequate police coverage for the town is a priority of the department.

Please remember to report any suspicious activity to the Police Department, and as always, we thank you for your support.

Proudly Serving,

Chief E. Douglas Hackett

Sgt. Corey J. Stevens

Officer Eric Brann

Secretary, Dale Lawrence

Cornish Police Department - Call Summary 2017

911 Hang Up Call	7	Medical Emergency	9
Abandoned Vehicle	3	Mental Health Issue	2
Accident	40	Message Delivery	1
Accident with Injuries	6	Miscellaneous	4
Alcohol Arrests	4	Missing Person - Adult	1
Animal Complaint (Non Dog)	25	Missing Person Returned	1
Arrest on a Warrant	8	Motor Vehicle Complaint	33
Assist Other Agency	26	Motor Vehicle Stop	211
Assist other Department	1	Motorist Assisted	4
Assist Other Town Dept	1	Neighborhood Complaints	2
Attempted Paper Service	7	Noise Complaints	1
Be on Lookout	13	Off Highway Rec Vehicle Complaint	5
Burglar Alarm	46	Open Door / Window	1
Burglary	1	Out with Subject	2
Check Well Being	9	Out with Vehicle	16
Civil Matters	7	Parking Issues	2
Community Service	7	Pistol Permits	5
Court Ordered Check in	12	Police Info	18
Criminal Mischief	10	Probation Parole Issues	1
Criminal Trespass	2	Propert Returned to Owner	8
DCYF Requests	6	Public Hazards	13
Department Training	3	Receiving Stolen Property	1
Disabled Motor Vehicle	14	Recovered Stolen Property	1
Disorderly Conduct	1	Request Officer	29
Dog Complaints	18	Restraining Order Violation	2
Domestic Disturbance	6	School Request Assistance	3
Drug Violations	13	Serve Paperwork	12
DWI Arrests	8	Sex Offender Registration	4
Escort	2	Sexual Assault	4
Extra Patrol	1	Shots Fired	1
Fights	2	Suicidal Subject	5
Fingerprints	9	Suicide	1
Fire Call	5	Suspicious Activity	39
Fish and Game Violations	2	Temporary Restraining Orders	6
Found Property	7	Theft	16
Fraud	8	Traffic Problems	5
Harassment All Types	5	Untimely Death	1
Highway Matters	10	Vin Checks	16
House Checks	14		
Juvenile Offenses	6		
Keep the Peace	1	Total Number of Calls	867
Lifeline Activation	1		
Lockout of Vehicle	3		
Lost Property	1		

**CORNISH RECREATION AND EDUCATION AREA (CREA)
2017**

The CREA Committee has met to discuss general upkeep of the protected property.

We are really fortunate to have a strong Wetlands and Wildlife Committee (W&W) who have been handling increasing problems with flooding due to beaver dams. So far the W&W are winning the battle without apparent harm to the little critters. The Town Highway Department has been helping to monitor problem areas and may need to intervene if dams threaten to flood town roads. We are researching new types of baffles which seem to be working in other towns.

The trails have been maintained by several dedicated volunteers.

The former athletic snack shed is still on the property and needs to find a new home.

Trail signs, donated by North Country Door (Nate Cass) were replaced in the spring.

Haying and mowing continues to happen thanks to Mike Duval, the Rice family and the Cornish Fair Association.

The CREA property has been open for enjoyment since 1991 following hours of dedicated research and work of several town individuals. Many continue to contribute to its upkeep.

If anyone has questions about CREA, feel free to contact any member of the committee!

Respectfully,
Ginny Wood,
Acting Chair
CREA

**RECYCLE CENTER
2017**

Location: NH Route 12, North of the Flat

Hours: 9:00am – 2:00pm every Saturday

We collected and recycled:

- 41 Tons of glass
- 30.76 Tons of light iron, scrap metal
- 65 Tons of plastic bottles and tin/soda cans
- 96.2 Tons of cardboard and paper
- 104.44 Tons of rubbish
- VT bottles and cans

We would like to thank the Highway and Grounds Departments for their help along with the volunteers who run the Swap Shop.

Respectfully Submitted,

Mike, Tom, Travis and Tyler



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrna.net Web: www.nrra.net

Town of Cornish, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	65 tons	Saved 1,105 trees!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **216 tons** of carbon dioxide emissions
This is the equivalent of removing **46 passenger cars** from the road for an entire year

**CORNISH RESCUE SQUAD
2017**

Dear Members of the Cornish Community:

Members of the Cornish Rescue Squad would like to thank you for your financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle registration/maintenance, building utilities/maintenance, supplies, equipment, protective gear and training for our members along with other costs.

We have 18 active licensed responders ranging from Emergency Medical Responders to Paramedics, and we expect to add several newly licensed responders in 2018. We provide Emergency Medical Services to the towns of Plainfield and Cornish, working with transporting Ambulance services to provide EMS care for incidents including medical calls, lift assists, and motor vehicle accidents. We also provide scene support to the Plainfield, Meriden and Cornish Fire Departments, and mutual aid support as required to neighboring towns. In addition to 2017's 164 calls for EMS service, we provide EMS coverage for events such as the 3 day Cornish Fair, and the summer weekly concert series at St. Gaudens' Natural Historic Site.

If you are interested in joining, or if you have questions, please contact President Gary Chilton at 603-448-7688 or Vice President Rob Drye at 603-675-9159.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 603-469-3505 for more information. Training is offered through his company, Emergency Management and Training Associates, LLC.

PLEASE buckle your seat belts, check the batteries in your Smoke and CO detectors and be SAFE! If you need help with your detectors, please contact us or your Fire Department.

**DIAL 911 for any emergency, Medical, Fire or Police related.
NH Poison Control 1-800-222-1222**

Sincerely,

Gary Chilton, President

Rob Drye, Vice President

THE AUGUSTUS SAINT-GAUDENS MEMORIAL

CORNISH, NEW HAMPSHIRE

The Trustees of the Saint-Gaudens Memorial have been partners with the Saint-Gaudens National Historic Site since 1965, working to ensure the preservation and appropriate development of the park's artistic, historic, and natural resources, and to provide a variety of educational programs and activities for visitors to the park.

This coming season the Trustees will mount an outdoor exhibition of sculpture by three artists on the grounds of the park while the Picture Gallery is under renovation; sponsor ten Sunday afternoon concerts; and partner with the park to provide sculpture workshops and the popular Sculptural Visions program.

The Trustees elected a new President in June, Thayer Tolles, who succeeds Byron Bell after 22 years of service. Under her leadership, the Trustees are engaging in a best practice review of the Memorial's by-laws and mission statement. The Trustees continue to consider how the Memorial can play an effective role in the development and use of Blow-Me-Down Farm. The Trustees have also continued to seek a name change for the park – the Saint-Gaudens National Historical Park --that is agreeable to the NPS and more accurately reflects the breadth of resources and activities there. In addition, Trustees have been reviewing and advocating for plans for Saint-Gaudens Road that will, to the greatest extent possible, create a safe roadway while keeping the historic character of the approach to the national historic site.

We are thankful for the excellent staff at the park, including Superintendent Rick Kendall; Deputy Superintendent Christina Marts; and Chief of Interpretation Stephanie Kyriazis, all of whom serve jointly at Saint-Gaudens and the Marsh-Billings-Rockefeller National Historical Park in Woodstock, Vermont; as well as long-time Curator Dr. Henry Duffy. We will miss former Lead Ranger Greg Schwarz after his many years of dedicated service. Thanks also to our Community Liaisons -- Selectman John Hammond; Gwyn Gallagher; and Cheston Newbold – who keep us informed about ideas and feedback from the community of Cornish that touch on the park and our programs.

Saint-Gaudens National Historic Site 2017

2017 marked another successful year for Saint-Gaudens NHS. Saint-Gaudens NHS received 37,556 visitors in 2017. A total of 700 students visited the park last year. The park benefitted from the service of 60 volunteers and interns who donated 5438 hours of work time to the park.

The park said farewell to a couple of familiar faces who had been at the park for many years. In the spring, gardener James Haaf retired after more than 20 years of tending the landscape at the park. Then in December, supervisory ranger Greg Schwarz retired after a career of 25 years at the park. Both James and Greg spent their entire National Park Service careers at Saint-Gaudens NHS and the park will not be the same without them. Finally, Byron Bell, longtime president of the Saint-Gaudens Memorial retired from that position though he will remain on the Saint-Gaudens Memorial board. The new president, Thayer Tolles, was elected at last summer's meeting at the park. The park would like to thank James and Greg for their dedicated service to the park and Byron for his 20+ years of dedicated leadership of the Memorial. We also wish Thayer well in her new leadership role.

After a busy 2016 in which the National Park Service celebrated its centennial, the park returned to normal in 2017, offering a regular suite of events and programs while including new offerings as well. Working in tandem with our partner organization, the Saint-Gaudens Memorial, the park hosted another diverse array of concerts as part of the Saint-Gaudens Summer Concert Series and a suite of three rotating art exhibitions in the park's Picture Gallery. After many years, we bade farewell to Meghan Gallagher as the Memorial's exhibitions coordinator and welcomed Melissa Trafton as the new exhibitions coordinator starting in 2018. With much thanks to the Memorial, the concerts and exhibitions programs continue to contribute to the park's mission to be a living memorial to sculptor Augustus Saint-Gaudens.

The park interpretive staff modified some of our standard offerings this year. Art tours had several thematic foci for visitors to choose from ranging from womens' voices to the Civil War, which proved to be popular with the public. The park also experimented with fewer tours of the house, Aspet, and more open house times. A greater focus was also placed on Augusta Saint-Gaudens, arranging one of the parlor rooms with some of Augusta's items from the collection, including her sewing machine, to call more attention to her historic role at the site.

The park hosted a summer camp for elementary school students this summer. Located at both Aspet and Blow-Me-Down Farm, campers were treated to a variety of programs that bridged subjects in art, nature, science, and technology. The overwhelming opinion of the campers was that the camp was a rousing success!

The twelfth annual Sculptural Visions event in September was well-attended, despite a cold, rainy day. The event featured a variety of sculptors demonstrating different techniques from stone and wood carving, felting, and demonstrations of actual bronze casting, willow bending, and performances on a Fire Organ. In addition, there were plenty of hands-on activities for children, including working with clay, creating relief sculptures by embossing foil, culinary sculpture, Lego sculpture and more.

Last year marked the 48th season for the Sculptor-in-Residence program, which is the oldest artist residency in the National Park Service. Carol Lake of Dublin, New Hampshire, served as our sculptor in residence, and offered many sculpture workshops.

The park hosted its eighth annual “Star Party” event with the Springfield Telescope Makers from the Stellafane Observatory in Springfield, Vermont. Weather for the event was perfect. The evening began with a presentation in the Bowling Green, which drew a large crowd. People were then treated to views of deep space objects through a number telescopes set up in the field below Aspet.

Park staff completed several facilities projects during the year to improve the condition of the buildings and grounds. Specimen trees were pruned and fertilized around the grounds of the park and a new roof was installed on the Atrium. Planning was started to replace much of the aging water system around Aspet and for interior and exterior repairs and upgrades to the New Gallery and Picture Gallery. The brick stairs in the formal garden were also rebuilt and made safe for use. At Blow-Me-Down Farm, two new septic systems were installed to feed the Casino/Dance Hall, and the Chauncey Cottage and Barn. A contract to complete exterior repairs on the Dance Hall was also awarded. A variety of other less noticeable projects were also completed to keep our historic buildings in good condition.

In the curatorial program, we continue to run an active museum loan program and to update our displays at the park. Over the summer we continued and expanded a new museum internship program with a team of two interns and a year-long “mentor” working with staff for a comprehensive museum studies experience at the park as well as at several other area museums. The program is gaining regional and national accolades as a model in cultural resource career development for youth, and will be funded again in 2018. A variety of conservation projects were completed on both sculptures and historic furnishings in the collection. The park has also been a major lender to a Saint-Gaudens exhibit that will be on display at the Currier Museum of Art in Manchester for the first part of 2018. If you find yourself in Manchester this winter/spring, stop in and check it out.

Park staff would like to thank the members of the Cornish Police, Fire and Rescue Squads for their continued support this year. We are also thankful for our continued excellent relationship with the Saint-Gaudens Memorial who help enrich visitor experience at the park through their sponsorship of the concert and exhibitions program as well as providing support for the park’s interpretive and curatorial programs.

Please feel free to contact me with any questions, concerns, suggestions or ideas about the park or other areas in which the National Park Service might be of assistance to the community. I can be reached at 603/675-2175 ext. 143 or by email at Rick_Kendall@nps.gov.

Respectfully submitted,

Rick Kendall
Superintendent

CORNISH SENIOR LUNCHEON

2017

2017 marked the 17th year volunteers have been serving a monthly meal to the “over 60” people of Cornish. We served an average of 45 to 50 people each month. We have a great committee who prepares and serves the meals. We bid farewell to Rebecca Rumrill in June of 2016. Becca helped us for two years as part of her community service for Windsor High School. If any high schooler would like to volunteer, please contact either coordinator listed at the end of this report for details.

A representative from Claremont Savings Bank attended one luncheon and spoke about identity theft, various scams and fraud. We’ve also enjoyed some senior and student musical entertainment during the year. We miss the Cornish Elementary School students as the music teacher no longer works at the school on Tuesdays.

In August Cornish and Plainfield seniors enjoyed a luncheon cruise on Lake Sunapee. Funds were provided by the Millar Fund and donations from our individual accounts.

In October of 2016 CES 8th graders helped serve our luncheon and mingled with the seniors while eating their lunch. They returned in February and April and even joined in with cleanup. In October of 2017 we welcomed a new class of students and look forward to their joining us in February and April.

Claremont Savings Bank returned for the 4th year on December 8 to host our annual holiday dinner. They brought all the food, set the tables, served the food and washed dishes afterward. It’s a special treat for our volunteers to sit back, relax and visit with everyone. We collected food items for the Plainfield Resource food pantry.

LSVNA continues to provide blood pressure clinics before each meal. They held a very successful flu clinic in September. Julie of Julie’s ICare comes most months and sets up her eyeglass display and answers any questions. She gladly tightens any glasses that need attention.

Please consider joining us in 2018. It’s a great way to meet new folks in town and catch up with old friends. Luncheons are the fourth Tuesday of the month with the exception of August and December - there is no luncheon in November. The date and menu is posted on the Connect Cornish calendar about a week before each meal. Where else can you get a delicious homemade meal for \$2.50?

If you need transportation to attend the meals or have any questions, please call either coordinator listed below.

Shirley Bladen 542-4622

Audrey Jacquier 469-3245

SPIRIT COMMITTEE

2017

In 2017, we finished up the interior entry painting at the Cornish Town Offices. It freshened up the space nicely.

For 2018 we do not yet have a project. Please submit your ideas to anyone on the Spirit Committee. Thank you!

Respectfully,

Colleen O'Neill
Bill & Kathy Wall

2017 SULLIVAN COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ACWORTH	2.2475%	302,830
CHARLESTOWN	6.0822%	819,535
CLAREMONT	15.2970%	2,061,153
CORNISH	3.8045%	512,622
CROYDON	1.8268%	246,150
GOSHEN	1.5985%	215,386
GRANTHAM	10.4994%	1,414,722
LANGDON	1.2495%	168,360
LEMPSTER	2.8923%	389,715
NEWPORT	9.1111%	1,227,653
PLAINFIELD	6.0644%	817,136
SPRINGFIELD	4.5275%	610,043
SUNAPEE	27.5601%	3,713,521
UNITY	2.5396%	342,189
WASHINGTON	4.6996%	633,238
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	13,474,253

Ad. W. Kail 9/12/17

**SUPERVISORS OF THE CHECKLIST
2017**

Figuring budgets, posting and publishing date of required meetings, keeping track of home sales are among the duties of the Supervisors.

Meetings are scheduled for specific dates prior to elections to make changes and corrections to the voter checklist. Following these changes, letters are written to those who have left the community.

Following all elections, all changes and additions are scanned into ElectioNet including Town, Primary and General elections.

Any voter who is already registered wishing to change their part affiliation must do so during the Supervisors scheduled meetings or with the Town Clerk prior to June 5, 2018 for voting in the September, 2018 Primary Election.

Town and School elections begin at 10:00am. Primary and General elections are from 8:00am to 7:00pm.

Those working at the polls during elections appreciate the willingness of voters to have proof of citizenship and residence when they attend elections, which is the law.

Respectfully,

Ruth Rollins, Chairman
Leland Atwood
Robin Monette

Town Clerk
2017

This year the Town has gone thru some changes in the "IT" world with the State of NH and it has worked well. There was a final upgrade that is called "Vision" that has been completed.

State of NH Motor Vehicles is now located in Newport behind the Sugar River Bank off of Route 10. I would like to thank my dedicated ballot clerks and supervisors of the checklist, I couldn't do it without them.

I am in the process of researching the different Debit card machine companies and hope to bring one of them to the Town office this year.

Please remember to keep your old registration when transferring vehicles as you need to surrender it at this time. If you are purchasing a new car do not let the dealership keep your registration. This is your property. Have them make a copy if needed. There is a 17.50 charge that you have to pay for a certified copy if you do not have it when transferring vehicles.

Please remember to include a stamped envelope when renewing vehicles. If you are traveling and will be out of town when your registration is due, you can renew your vehicle 4 months early.

Dogs are due to be licensed by the end of April. This is a state law. Please bring in the current rabies information if new to town.

During 2017 the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$341,019.50
Dogs	\$ 2,797.00
Vitals	\$ 640.00
Marriages	\$ 500.00
Misc	\$ 1135.00
Total	\$346,091.50

Respectfully submitted,
Paula Harthan


Town Clerk

TOWN FOREST REPORT 2017

The forest continues to be very popular for hunting, mountain biking, hiking, snowshoeing and skiing. The Eagles Ledge lean-to is available for anyone to use. Visit the town forest face book page and the webpage on cornishnh.net for info about the town forest, maps, and the management plan.

27 riders and 4 dogs participated in a bike ride on July 20th in memory of a young man, an avid local mountain biker, who died race training at a ski area. A video clip from the ride is posted on the face book page.

The Society for the Protection of NH Forests holds the town forest easement. Paul Gagnon, our easement steward, led a hike through the forest as one of the activities of the Society's annual meeting, which was held in Claremont on Sept 16th. We are honored by Paul's complimentary remarks about the multiple use management of our forest, including calling it "...probably the best managed town forest in the state..."

Workdays and meetings included the roadside clean up on April 30th; trail work on August 13th and an impromptu work party on November 18th after the fall windstorm. Thanks to Ed Woodbury, Jim Fitch, Doug Freeland, Karl Brewer and Roger Stone for all their work! Accomplishments included roughing out the rest of the new Gold trail and clearing out around a dozen major blow downs on trails throughout the forest. In addition thanks go to many anonymous friends of the forest who perform trail maintenance throughout the year. Loop road maintenance was performed as usual.

Trail additions include the resurrection of a downhill bike trail on the step section of the power line right of way (Red Flag trail) and the above mentioned Gold Trail extension, which now connects the red trail below the lookout to the low point of the white trail, intersecting the sliver trail midway. A bootleg trail was closed off due to likelihood of severe erosion.

Thank you to the following individuals, businesses and groups for donating synthetic decking and structural materials for bridge replacement projects: Pat Pinkson- Burke, Scout troop 332, Cornish Auto Center, Evan Dybvig Carpentry, Josh Cloud Carpentry, Singing Hills, Bill Palmer and Jim Osterlund.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds, donation or payment or otherwise, must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials and other miscellaneous items for repair and construction of signs, bridges, gates etc.

For more information, if you're interested in youth or community projects or to share thoughts about the town forest contact any committee member:

Ginny Prince, chair: 675.2129 virginiatprince@gmail.com

Jim Fitch fitchfarm@gmail.com

Ed Woodbury edwoodbury@hotmail.com

Steve Wilkie stevendwilkie@yahoo.com

John Hammond, select board



UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

ANNUAL REPORT TO MEMBER COMMUNITIES 2017

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In 2017 UVLSRPC welcomed new Executive Director Steven Schneider, and said goodbye to Interim Director Jonathan Edwards. We appreciated his contributions, and we do miss him.

Highlights of our work and accomplishments in 2017 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices.
- Conducted eleven school chemical site evaluations.
- Assisted school districts with green cleaning practices
- Assisted communities in updating their Local Hazard Mitigation Plans and Local Emergency Operations Plans.
- Worked on and help develop the 2019-2028 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Orford, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.

Our goals for 2018 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or sschneider@uvlsrpc.org, to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider



DEPARTMENT OF VETERANS AFFAIRS
 Veterans Affairs Medical Center
 215 North Main Street
 White River Junction, VT 05009
 866-687-8387 (Toll Free in New England)
 802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
 Acting Medical Center Director

Bennington CBOC
 186 North Street
 Bennington, VT 05201
 (802) 440-3300

Brattleboro CBOC
 71 GSP Drive
 Brattleboro, VT 05301
 (802) 251-2200

Burlington CBOC
 128 Lakeside Avenue
 Burlington, VT 05401
 (802) 657-7000

Littleton CBOC
 264 Cottage Street
 Littleton, NH 03561
 (603) 575-6701

Rutland CBOC
 232 West St
 Rutland, VT 05701
 (802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
 Visit us at our web site <http://www.vsn1.med.va.gov/wri/>

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Maternal Child Health Services in Cornish, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

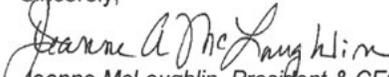
Between July 1, 2016 and June 30, 2017 VNH made 910 homecare visits to 43 Cornish residents. This included approximately \$36,464 in unreimbursed care to Cornish residents.

- **Home Health Care:** 459 home visits to 37 residents with short-term medical or physical needs.
- **Hospice Services:** 451 home visits to 6 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,


Jeanne McLaughlin, President & CEO (1-888-300-8853)



Lake Sunapee Region VNA & HOSPICE

January 2018

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Cornish. Our core Mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. We are currently in the final stages of our 2017 Community Health Needs Assessment, a vital process that helps us identify and have an impact on some of the most pressing health care needs of our region. Our Board of Directors remains committed, to the best of our ability, to serve those in need regardless of insurance coverage or financial circumstances. I am proud to report that, for the 12-month period ending September 30, 2017, LSRVNA served Cornish residents in the following ways:

- ✦ Provided over 700 hours of nursing, therapy and in-home supportive care to residents;
- ✦ Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- ✦ Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- ✦ Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups.

Our talented staff are dedicated not only to individual health and well-being, but to fostering community support and involvement which empowers residents to help their friends and neighbors. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Our vision to be the leading provider of home care services in the region, to be the best place to work and volunteer, and to remain an adaptive and enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

Jim Culhane
President & CEO

VOLUNTEERS IN ACTION

2017

“CONNECTING NEIGHBORS WITH NEEDS TO PEOPLE WHO CARE”

Volunteer in Action (ViA) has had another busy year in Cornish this year. Thanks to our generous volunteers in Cornish who are willing to help their elderly and disabled neighbors so they can stay at home in good health and with dignity. In the past year thirteen dedicated Cornish volunteers gave 612 hours to help those who needed them through ViA.

We are now celebrating the twentieth year that Volunteers in Action has been organizing transportation for seven area towns to medical appointments, trips to shopping hairdressers, and anywhere else within 30 miles that is essential in living a full life. We also organize three Community Meals in Windsor, Hartland and Ascutney, VT that several Cornish residents often enjoy each month. Many thanks go out to all the members of Neighbor to Neighbor, General Assistance, and Aging in Place, as we work closely with them in meeting the needs of the town. This past year we have started a pen pal connection with elders and fifth graders in Cornish. This was a great start in connecting the generations.

On behalf of the neighbors who receive a helping hand from Volunteers in Action, we are grateful for the Town of Cornish's ongoing support. As we continue to meet the needs of our neighbors and volunteers, it is our mission to bring health, dignity, and respect to all interactions within our community. If you would like to volunteer, donate or need assistance, please call 802-674-5971. Our office is located in the Historic Windsor House in Windsor VT.

Martha Zoerheide, Director

**ZONING BOARD OF ADJUSTMENT
2017**

There was one case brought before the Zoning Board of Adjustment in 2017.

Case # 17-01, The case was a petition for a variance. Petition did not meet set back requirements. The petition was approved.

Caroline Storrs (Chairperson)
Jason Bourne (Vice Chairperson)
William Balch (Clerk)
James Brown
Bruce, Tracy
Karim Chichaly (Alternate)
Kate Freeland (Alternate)
Dale Rook (Alternate)

SCHOLARSHIPS 2017

The following is a list of Scholarships available in the Town of Cornish. Because each has different criteria, it is best to contact the person listed.

- CORNISH FAIR ASSOCIATION - \$500 Contact a Fair Director
- CORNISH FIRE ASSOCIATION - 2/\$500 Contact Joel Kinne
- CORNISH GARDEN CLUB - Contact Audrey Jacquier
- CORNISH OLD HOME DATE - Contact Ruth Rollins
- JAMES BREWSTER FITCH - Contact SAU 100
- JAMES C. KIBBEY (established 2016) - Contact Cornish Board of Selectmen*
- MASONIC LODGE - Contact Larry Sprague
- MERCER FUND - Contact Cornish Board of Selectmen
- ROGER & JAMES NAPSEY - \$500 Contact Stevens or Windsor High Schools

Home schoolers are encouraged to apply.

*No scholarship funds available at this time.

ANNUAL REPORT

of the

Cornish School District

March 2018

Officers of the School District

Clerk	Merilynn Bourne
Treasurer	Lawrence Dingee
Moderator	Gwyn Gallagher

School Board Members

Justin Ranney	Term Expires 2018
Gregory Clark, Jr	Term Expires 2018
Nicole Saginor	Term Expires 2019
Melissa Drye	Term Expires 2020
Alexys Wilbur	Term Expires 2020

Cornish School District SAU Employees

Frank Perotti	Superintendent
Amy Dressler	Director of Student Services
Beth Bierwirth	Business Administrator
Danielle Skinner	Administrative Assistant

Auditors

Plodzik & Sanderson

2018 Annual Report of the Cornish School Board

Cornish School Board Goals

1. To improve student achievement.
2. To build a more respectful, cooperative, and safe learning environment.
3. To increase academic rigor.

This has been another busy year for the Cornish School Board. Following the March meeting the board welcomed new member Alexis Wilbur and welcomed back Melissa Drye who were elected to the 3 year term positions on the school board. The first few months following the March meeting were spent preparing for the transition from a member of SAU 6 to a single district SAU 100. We thank SAU 6 for assisting in the transition, and all who aided in the transfer of files and documents from the SAU 6 building to our new SAU 100 facilities on site. As of July 1st the Cornish School district officially became a single district SAU 100. The SAU office is up and running, and having our SAU services and administration onsite has been very helpful to the board. This year the board has been pleased to see the enrollment of the school increase to now 90 students, a trend that we hope to see continue. We have continued to hear positive reports about the pre-k/kindergarten class.

The board has continued to review policies that require updating to ensure we stay in compliance with state requirements.

We have continued to receive updates from our principal, Jen Prileson, on student performance on state testing, in class achievements, school awards issued to both students and staff and all of the other weekly happenings around the school.

The board has spent significant time late in the year working on the 2018-2019 school budget. There were several areas of focus in this year's budget process, one being the current levels of some of our Trust funds, and the other being ways we can look to improve the recent state math scores of our students. If the proposed budget and warrant articles pass we would see the Trust Funds levels reach closer to what the board has set for goals for each, and also see a position added to benefit the entire school's math performance, while also seeing an overall reduction from last year's budget.

Respectfully,
Justin Ranney,
Chair Cornish School Board

Superintendent of Schools – Cornish School District Report

This has been an exciting year for the Cornish Elementary School and the Cornish School District as it began operating under the SAU 100 umbrella. The citizens of Cornish voted two years ago at the Annual School District meeting to separate from SAU 6. The following year was one of planning and this year we opened our doors on July 1 as SAU 100 with our office in the classroom nearest the Gym. We had to start from scratch, setting up systems for payroll, accounting, human resources, professional development and licensing accountability requirements. Our partnership with Windsor Southeast Supervisory Union for technology services has gone smoothly and the town treasurer, working with our business administrator, has converted bank accounts and fund balances to their appropriate new locations. It has been a great deal of work, but very rewarding as an efficient and effective administrative organization has been put into place.

We have negotiated a new contract with the Cornish Education Association and we were successful in negotiating contracts with Claremont, Windsor, and Hartford, Vermont school districts as designated high schools to meet the NH state requirements necessary for our district to maintain the choice option for our high school students. We also continue our arrangements with Lebanon and Hanover High School to accept our students with the Cornish district. We contribute a set amount of tuition as designated by the Cornish School board and parents make up the remainder if needed. This is a unique relationship, but a very important one for the children and families in Cornish.

During this past year the Cornish Board has re-established a Facilities Committee with the charge of evaluating our building, it's needs -both immediate and long term- and then if needed, recommending repair, maintenance, and possible renovation of some areas. In general, the basic systems and the basic structure are in good condition with some obvious needs to the gym siding and the library windows.

Principal Jennifer Prileson has been working with her school leadership team and with her counterpart, Sondra Brake, at the Plainfield School to collaborate on teacher training and staff development. These efforts will incorporate mechanisms for teacher leadership along with growth and development to strengthen teacher skill sets and the delivery of education to Cornish's children. We will target some of the professional development and student assistance toward improvements in mathematics curriculum and practice. Combining our professional development work with Plainfield Elementary School will be more effective and at the same time more efficient with the sharing of costs. As our relationship grows, we expect that we will find other cost sharing opportunities.

Financially, strong management, budgeting based on a set of principles that provides for sound education while targeting specific improvement expenses has allowed us to create a budget that we believe will maintain our staff, foster a stronger educational program and save the district money. This year our expense budget for FY 19 is projected to be approximately \$ 300,000 **less** than this current year.

Finally, I want to express my pleasure in being able to assist the people of Cornish to provide for the education of their children and assure a strong Democracy with well-educated and thoughtful policy-makers and voters. I was recently at a meeting with fellow superintendents from across the state and a discussion ensued about what our most important purpose was. We used to say that our purpose or mission was to make sure our students were college or career ready as they exited the public school system. While that is still extremely important, today we are rethinking

that premise and are coming to believe that a well-educated and thoughtful citizenry, perhaps, is more important.

Thank you for the opportunity to serve your children and families.

Respectfully,
Frank S. Perotti Jr., Ed.D.
Superintendent of Schools



STUDENT ENROLLMENT

Elementary School (2/8/2018)

Pre- Kindergarten	9	4th Grade	13
Kindergarten	9	5th Grade	9
1st Grade	9	6th Grade	9
2nd Grade	9	7th Grade	11
3rd Grade	4	8th Grade	8
TOTAL ENROLLMENT:		90	

Public High School Enrollments (2/8/2018)

	Claremont	Hanover	Hartford	Lebanon	Windsor	Total
9th Grade	1	1	2	6	7	17
10th Grade	1	0	2	4	5	12
11th Grade	1	0	2	6	4	13
12th Grade	0	0	5	5	2	12
TOTALS:	3	1	11	21	18	54

HIGH SCHOOL

	17-18	Rate \$	Total \$	18-19	Rate \$	Total \$
Stevens	3	14,500	43,500	4	14,500	58,000
Hartford	11	17,200	189,200	8	17,200	137,600
Windsor	16.5*	16,355	269,857.50	17.5*	16,355	286,212.50
Hanover	1	17,200	17,200	1	17,200	17,200
Lebanon	18.5*	15,761	291,578.50	15.5*	15,761	244,295.50
HACTC	4*	17,990	71,960	4*	17,490	69,960
TOTALS	54		883,296	50		813,268
Out of State			531,017.50			493,772.50
In State			352,278.50			319,495.50

8 Students at HACTC 1/2 time: 3 of these students at Windsor and 5 of these students at Lebanon the other 1/2.

Principal & Teachers ~ 2017-2018

Jennifer Prileson	Principal
Linda Coolidge	Pre-K / Kindergarten
Lauren Clement	Grade 1/2
Jennifer Udelhofen	Grade 3/4
Elizabeth Tilton-Wahlert	5 & 6 Language Arts & Social Studies
Kelsey Dangelo	7 & 8 Language Arts & Social Studies
Caroline Gray	5 – 8 Mathematics
Stacey Parrott	5 – 8 Science
Kaitlyn Jones	Library Media Specialist
Rebekah Varga	Reading Specialist
Diane Fontaine (0.6)	Guidance
Patty Abraham (0.6)	Physical Education
Colleen O'Connor (0.4)	Art
Alexander Judge (0.4)	K-8 Music
Patricia Guitar	Special Educator

School Support Staff

Dale Lawrence	Administrative Assistant
Laura Prignano	School Nurse
Michael Monette	Maintenance/Custodian
Jane Brodeur	Paraprofessional
Cheryl Hall Ryan	Paraprofessional
Valentina Fusco	Paraprofessional
Nancy Thornton	Paraprofessional – Special Education
Megan Formichelli	Paraprofessional – Special Education
Jolene Smith	High School Paraprofessional – Special Education
Judy Bonneau	Title I Math Instructor and Math Tutor
Sandra Redlands	Substitute Coordinator

Contracted Support

Julie Abernathy	Occupational Therapist
Kathryn Robbins	School Psychologist
Brenda Gaspar & Mary Page	Abbey Group
Boothby	Speech and Language Services

One Step Ahead Daycare (ASP)

Lisa Lashway	Director
Karlene Lawrence	Co-Director
Megan Formichelli	Site Director
Trish McCormack	

Principal's Report 2018

The past calendar year has been a busy one! As of June 2017, several inspections, reviews and audits had been conducted over the course of the 16-17 school year:

- Our K-8 Science curriculum was reviewed by a committee of faculty and aligned with Next Gen Science Standards. Our K-8 Science committee then adopted a new set of instructional materials;
- The New Hampshire Department of Education conducted an audit of our Title I math program, resulting in several recommendations which have since been implemented;
- The State of New Hampshire conducted a review of our entire K-8 program, from policies to curriculum to physical plant, citing numerous commendations. The team of superintendents who visited were especially complimentary about our new science curriculum map for K-5 elementary grades and encouraged us to continue working towards competency-based learning with greater emphasis on performance assessments in all subject areas.
- As part of the public school adequacy review process, the State of New Hampshire conducted a complete facilities inspection, including all buildings, structures and fields.
- The Department of Education also completed the final stage of our Special Education program audit, resulting in 100% compliance, with kudos to our Special Education case manager and Director for a rare accomplishment.

In the spring of 2017, a school climate survey was administered to staff, students and parents. The number one concern from parents concerned bus transportation, which was addressed by our new bus company and a change in driver staffing over the summer. A second area identified (greater involvement by students and staff in decision making) is also being addressed with the formation of a faculty leadership team which meets monthly with Administration to provide input towards professional development, teacher evaluation, calendar and other initiatives; and with dedicated time for grade 5-8 Student Council meetings during school hours.

Both parents and students expressed a desire for extracurricular programs that go beyond the Basketball team sports currently available in winter. In response, we are currently offering several clubs and other activities, primarily to students in grades 5-8. These include our Robotics Team; Art Club; Chess/Cribbage Club; Greenhouse Club; Martial Arts; Mentoring Club; Music Ensemble; Student Council; and Yearbook. Although the Robotics Club meets twice a week (with one day going beyond dismissal time) the other groups meet weekly during the Supported Studies period at the end of the day. Students in grades 4-8 also receive individual and small group music lessons once a week, primarily on wind, percussion and ukulele instruments.

Students and staff returned for the 2017-18 school year to find a campus with a number of improvements: a new set of swings, outdoor basketball hoop, filtered drinking water stations, and freshly painted classrooms, bathrooms and hallways were among the first to be noticed by students. Much of this was due to community involvement: the new SAU offices were painted by volunteers last June; and the Cornish Community Parent Teacher Organization (CCPTO) funded a significant portion of the swings and basketball hoop equipment. Teachers were also pleased to discover new equipment and technology in several classrooms. Less obvious, but

critical to our building operations, were the updated electrical connections to our generator (which was also moved to a safer location), emergency exit windows, upgraded Internet access, an improved water treatment system, and new equipment for the kitchen. Speaking of kitchens, our new food service program – complete with a salad and fresh fruit bar - has also been well received by both students and staff.

Enrollment has stabilized or increased in most grade levels; to date there are 90 students enrolled in Cornish Elementary School, a 6% increase over the 2016-17 enrollment. Although we received several upper elementary and middle school age students, most of the increase has been due to greater enrollment in our lower elementary grades, largely influenced by our full day kindergarten program and onsite after-school program.

The Cornish Elementary School Faculty began the 2017-18 school year working with our new Administration to establish SAU100 operations as we develop a new, single-school district identity. Academically, our staff continues to focus on raising the achievement level of our students, especially with respect to writing and mathematics; and to continue our emphasis on citizenship and kindness. Teachers have formed PLCs (professional learning communities) to focus specifically on (1) math instruction, (2) writing skills and reading comprehension, and (3) developing research projects and performance assessments.

Our August staff workshops included training on our new, online iReady benchmark assessment system, which not only provides much more detail on each student's math and reading skills, but also provides individualized instruction and monitors each student's progress. While our Spring 2017 Smarter Balance test scores were acceptable for reading, we were disappointed by some of our students' math and writing performances. As a result, our primary focus for this year and next will be to improve our students' math and writing skills with regular and targeted support in the form of supplemental writing groups and math tutoring. By utilizing the iReady assessment information, teachers are better able to target instruction during our daily RTI period. Because the iReady assessment program is aligned to Common Core State Standards (CCSS), we will look for a correlated improvement in student performance this spring.

In the Spring of 2018, our students will no longer be taking the Smarter Balance math and writing tests; nor will they be taking the Science NECAP tests. Instead, the State of New Hampshire is requiring all students in grades 3-8 to take a new set of tests which are also aligned to Common Core State Standards. These tests will include Reading, Mathematics and Writing. In addition, students in grades 5 and 8 will be taking a new Science test which will be aligned to the Next Gen Science Standards. All tests will be conducted online. Teachers will be receiving training this February to prepare themselves and their students for these changes.

With respect to our school climate goals, we opened up our school year with a community-wide ice cream social; an all-school assembly to review our Wildcat Way code; and our traditional all-school fall hike, accompanied by all staff and several parent volunteers. Students extended their learning outside the classroom on their hike, identifying rock formations, recording observations and sketches in journals and writing reflections while engaging in challenging physical activity. In late October, our 5th and 6th graders spent two days at Hulbert Outdoor Center to develop their team-building skills as they learned more about map reading, predator-prey interactions, forestry and aquatic ecosystems.

Back on campus, our monthly assemblies include student recognition for both academic progress and citizenship. This year we have added the option for students and staff to nominate a member of the faculty for outstanding contributions to our school community. Upper Wing students continue to take on several community projects: 8th graders serving the senior luncheon once each trimester; penny wars and food drives to benefit The Haven; our pen pal letter writing project with community seniors; and weekly reading sessions with younger students.

Our curricular program continues to develop and make steady progress, within a regular cycle of curriculum review and adoptions: we are currently in our 4th year of Math in Focus (K-8); our 3rd year of Reading Wonders (K-6); and our 1st year of Integrated Science (5-8) and Mystery Science (K-4). This year's curriculum up for review and possible revision is Social Studies. Our Social Studies Curriculum Committee, composed of current faculty, are in the process of mapping out our current curriculum, aligning it to New Hampshire's standards and the national C-3 framework. Once we have completed these tasks, we will analyze instructional materials for possible adoption and implementation for the 2018-19 school year.

Each year students have engaged in a wide range of research, exploration and investigations, with topics ranging from our 50 states and ancient civilizations to habitats, biomes and science fair projects. Field trips were organized to support student understanding of local history, art and culture; wildlife habitats; and the development of technology over time. On-site enrichment occurred in the form of guest visual and performance artists, and experts in forestry and wildlife. Students were also introduced to STEM-based careers at local industries; this year all 8th graders will participate in a Career Day organized by the Upper Valley CLIC consortium of employers, shadowing professionals in a wide variety of careers.

Our music, art and physical education programs continue to strengthen:

- This year, all grade 3 and 4 music students are learning to play the recorder; all students in grades 5 and 6 are receiving instruction on keyboards; and all students in grades 7 and 8 are learning to play the ukulele. Students in grade 4 have been added to those in grades 5 through 8 to receive individual and small group instruction in wind instruments. Students in all classes and all those receiving lessons performed at our Winter Holiday Festival concert this past December, delighting the standing room only audience.
- Our art program has also expanded to include art club for Kindergarten through grade 4 on a rotating basis; special projects for the community, including the new stone art project for our outdoor classroom; posting of student art as part of our Winter Holiday Festival; and participating in various sponsored art contests. As in the past, student artwork was displayed in the Town Offices last year and will again this coming spring.
- Physical Education is now incorporating more goal-setting and personal best data, as students monitor their own progress, recording and reflecting on their fitness and skill development. Our PE teacher also spear-headed a "jump rope/shoot hoops for heart" campaign last February to promote heart-healthy habits, and organized a year-end Field Day with a variety of intramural nontraditional games.

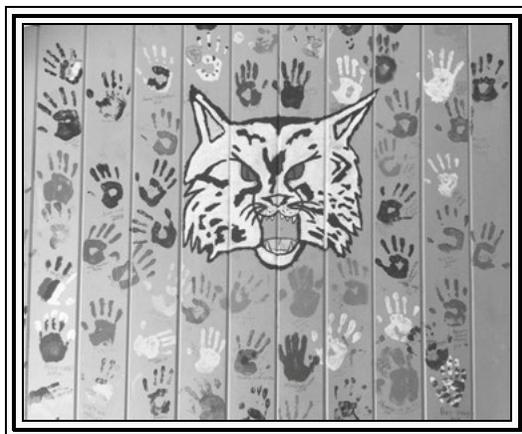
Beyond the primary classes and homerooms, our school specialists and support staff are critical to student success. Our counselor, nurse, librarian, special education case manager, math tutor, reading specialist, and paraprofessionals all play a crucial role in a child's performance at school, whether providing physical and mental health services; specialized instruction in reading, research, writing and math; extra support and supervision in and out of class; and keeping our facilities, technology and communication systems running smoothly. One of our students' favorite events was the Book Fair in October, organized by our Library Media Specialist. Another was our Literacy Day in early November, organized by homeroom and specialist faculty, to highlight famous literary characters and promote reading.

Cornish Elementary School is blessed with support from many sources: a strong faculty of teachers and support staff; and a committed group of volunteers in our CCPTO, 4 Winds, Robotics, athletic program and School Board. Our highly talented teachers deliver quality instruction every day; and, both in and out of the classroom, our paraprofessionals, custodian and administrative assistant reinforce appropriate social and academic learning. Volunteers offer their many talents in the classroom; coach students after school; organize fundraisers to purchase equipment and underwrite classroom activities; organize and chaperone many off-campus events, such as our Ski/LIFE program, field trips and school dances.

We are grateful to all members of the Cornish community for their continued support of our school, and invite everyone to our 8th grade promotion ceremony and celebration, to be held at St. Gaudens National Historic Site on Saturday June 16, 2018.

Respectfully submitted,

Jennifer Prileson, Principal
Cornish Elementary School



MAINTENANCE REPORT

2017

We are happy to report that we completed the requirements of the office of the NH Fire Marshal and Homeland Security. Our first inspection was February 20, 2013 with 34 violations. A second inspection was done in December 2013 adding 7 more to the list. When school opened for the new school year this fall, all these violations were corrected.

Improvements that resulted include: new fire alarm system with voice evacuation in the gym; a new electrical entrance system for the electric power entering the building, all overhead lines having been removed and put underground; the moving of the backup power generator away from the building, the numbering of doors, windows and classrooms on the outside of the school; and new exit doors for the gym.

During the summer of 2017 it was determined that some of the pine trees on the bank by the playground were unsafe and these trees were removed. We installed new light poles in the back parking lot. The school installed two convection ovens in the kitchen and will replace the range this summer.

The internet switches and devices were removed from the nurse's room and relocated in the technology closet. We have added more wireless stations throughout the building, thus improving coverage. The Fire/Life Safety Inspection done in January 2018 found just a few housekeeping issues that have been corrected.

This is our 7th heating season with the pellet boilers, which as time goes by, seem to have more glitches with the sensors and controls thus shutting down one or more boilers. The company that installed them is working with the manufacturer in Austria to solve these ongoing issues.

We are looking into the possibility of changing all inside lighting to LED lighting with a matching grant from NH Electric Coop.

Respectfully submitted,

Michael Monette

CCPTO Annual Report 2017

CCPTO stands for Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2016-2017 school year.

- Open House - host, provide financial support, provide refreshments.
- Cornish Fair – organize volunteers to work admission gates
- School Magnet Calendars- finance
- Back to school Ice Cream Social/SAU 100 Celebration- Finance
- Four Winds Science Program – provide financial support
- Field Trips and Field Trip Transportation – provide financial support
Ex: 2017- 5th/6th Trip to Hulburt Outdoor Center
- Graduation Awards – provide financial support
- Kindergarten Welcome Kits – provide financial support
- Life Program – provide financial support
- Playground Equipment – provide financial support
Ex: New swing set in 2017
- Classroom Materials - provide financial support
Ex: purchased Ukuleles for music classroom in 2017
- Cornish School Clothing – coordinate / sponsor
- Holiday Shop – coordinate/sponsor, recruit volunteers, provide financial support
- Yearbook – support
- Coaches Appreciation Gifts – coordinate/ provide financial support
- Inform the Cornish Community of school activities through Connect Cornish, flyers, newsletters, coordinate.
- 8th Grade Trip to Washington DC - support
- Staff Appreciation week – coordinate / finance
- Provide childcare for annual school board meeting - coordinate / finance
- Science Fair Awards and Refreshments – provide financial support
- Holiday Concert- provide refreshments.
- Reading Incentive Awards- finance
- Gifts for retiring teachers- finance
- Bi-Annual distribution of Cornish phone book starting in 2016/2017

2016/2017 Fundraisers

- The Cornish Fair – main fundraiser (raised \$4972 in 2017)
- Box Tops for Education – (raised \$204.90 in 2017)
- Fall Photo Fundraiser (raised \$480.00 in 2017)

Our goals for the 2017/2018 school year include supporting enrichment activities at our school through coordination of programs, events, and fundraising. We would like to experiment with new/different fundraisers and are open to suggestions. We are in desperate need of increasing our membership in the future in order to enable our committee to plan and support the above events and other events that highlight our students and their accomplishments. Please consider joining us. We meet monthly in the school library. Please email Cornishccpto@gmail.com for more information.

Respectfully submitted,
Kristine Newbold
CCPTO



**Cornish Elementary School Nurse: Annual Report
School Health and Nutrition/Wellness Programs
School Year 2016/2017**

School Health Goals for 2016/17:

	<u>Status:</u>
• Teach CPR/AED to 8 th grade & First Aid to 7 th grade.	<i>Done</i>
• Using the principles of Continuous Quality Improvement, continue program to decrease student injuries.	<i>Ongoing</i>
• Using illness data, continue to evaluate the efficacy of the continued emphasis on prevention.	<i>Ongoing</i>
• Using the quality improvement process, continue to evaluate BMI percent's.	<i>Ongoing</i>
• Continue to provide education & communications for staff & parents regarding health-related issues.	<i>Ongoing</i>
• Attain 100% compliance with NH State Immunization Requirements	<i>Done</i>
• Continue Nutrition/Wellness activities	<i>Ongoing</i>
• Upgrade School Health Program, as necessary.	<i>Ongoing</i>

Quality Improvement (QI) Program: School Health:

Analysis of QI Data: Illness & Injury Data for 2016/17:

All students may come to the Health Office, with teacher approval, to get skin lotion and Vaseline for chapped lips as needed; these visits are not counted in Health Office statistics.

In an effort to assist parents in keeping their student healthy and to decrease respiratory illnesses, we collaborated with the NH State Immunization Program and offered an in-school vaccination clinic for prevention of Influenza.

The total number of nurse visits were 1456 up from 1312. Per pupil average was 17.1, up from 13.2 visits per student. 64% of visits were related to illness, down from 69% and 36% related to injury, up from 31%. The average per student illness related nurse contact was 10.9 down from 11.2 visits. Complaints of illness related to the respiratory tract accounted for 18% down from 22.8% of all illness related nurse visits.

The Health Office has been evaluating the percentage of students diagnosed with Asthma since 2013/14. Last year, 14% of our students had this diagnosis. This is down from 17%. There can be many reasons for this diagnosis. Depending upon age, it is not uncommon for children to outgrow the diagnosis as they grow.

In a comparison, the average number of per student injury related nurse visits were 6.1 visits per student. This is up from 5 visits per student last year. When analyzing the source of injuries, 31% of the reported injuries were playground-related injuries, excluding structure-related. This represents a decrease from last year's 32.8%. Physical Education related injuries are increased to 13% from 10.8% of all injury related visits.

25% of injury-related visits were from other injuries sustained in school not associated with the sources previously mentioned, e.g. paper cuts, tripping in the hall, etc. Again, this is a decrease from last year's 27.4%. Home-related injuries resulted in 24% this is up from 18.9% of nurse visits. This would include falls off bikes, getting injured sledding, etc. And, after school sports related injuries decreased to 1% from 3.4% of injury related visits.

Follow-up of QI Data: Continue to analyze injury data by source and type of injury. These data will be presented to the Principal, the PE teacher and the CES safety committee for action. Analyze illness data by type of illness.

Upgrade School Health Program:

We succeeded in getting most of the staff trained in Prevention of Exposure to Blood Borne Pathogens, Use of an EpiPen and Concussion Awareness.

<u>Nutrition/Wellness Goals for Staff & Students 2016/17:</u>	<u>Status:</u>
- Nutrition: Continue involvement w/Farm to School Program	Ongoing
- Education: Educate students & staff regarding healthy diet	Ongoing
- Fitness: Stress fitness for life.	Ongoing
- Influenza Vaccination clinics for staff and students	Done

Nutrition/Wellness Data: (2016-2017)

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

One marker of this balance is the body mass index (BMI). The score is valid for both children and adolescents but it does have some significant limitations. The **limits** of the BMI are:

- * It may **overestimate** body fat in athletes and in others, whose body is muscular.
- * It may **underestimate** body fat in those who have lost muscle mass.
- * It may not be used alone for children and adolescents. Children put on weight prior to growth spurts. When a BMI is calculated during one of these times they may appear to be at risk for obesity or actually obese, when in fact they are in the middle of growing. Graphing the BMI as a **percentage** compared to other children the same age helps to make sense of this process.

A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher. We also continue the March National Nutrition Month Theme.

Regarding the goal of improving fitness, the school & community continue to invest in this goal for students via an extra day for PE & continued involvement in the LIFE Program. With the aid of a generous resident, the School continues to offer Yoga to employees. With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Follow-up of QI Data: Continue to collect BMI's. Analyze results. Continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

On a personal note, it has been my honor and privilege serving the students, families and staff of Cornish Elementary these past 17 years. Thank you.

Respectfully Submitted:

Mary E. Lynch, R.N. School Nurse

Future Reports to be submitted by our new school nurse, Laura Prignano, RN, BSN, BA

Healthy habits for you and your family.

Healthy habits can protect you and your children. Simple actions can stop germs and prevent illnesses.

- **Cover your mouth and nose.** When you cough or sneeze, cover your mouth and nose with your elbow. If you use a tissue when you cough or sneeze, drop it in the trash. Then, wash your hands.
- **Keep Immunizations for all family members up-to-date,** including Flu vaccinations.
- **Wash your hands often.** Hand washing, with soap and warm water, can stop the spread of germs.
- **Brush and floss your teeth.** Brush your teeth at least twice a day and floss at least once per day.
- **Eat five (5) fruits and vegetables per day.** Make half of your daily grain intake whole grains. Limit soda, fast foods, candy, cookies, chips, and desserts, such as pies and cakes.
- **Eat breakfast every day.**
- **Exercise every day** for at least 30 minutes, 60 minutes is better and recommended for all children.
- **Make certain everyone gets enough rest!** Remove electronics from student's bedrooms.
- **Limit students screen time,** TV, video games, PC's, etc., to no more than 2 hours a day. This does not include time spent actually doing homework.
- **Remind your children to practice healthy habits.** Model this for them.
- **Healthy habits help reduce illnesses and sick days.** Healthy habits may help improve school and work performance.
- **Make sure your family has an Emergency Preparedness Kit and a Plan** that is known by each member.
- **Remember to check your child's hair periodically for head lice.** Due to drug resistant head lice, we follow the national standard of care, which has abandoned the "No Nit Policy" for school attendance. This policy was resulting in unusually long absences from school. Head lice are a "social" irritation and not an infectious disease. Children should not share hats, hair decorations, combs, brushes and should try to avoid pressing their heads together.

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit www.cdc.gov, www.myplate.gov, www.ready.gov/kids

One Step Ahead Daycare-Cornish After School Program

The after school program runs Monday through Friday 2:55pm-5:30pm on school days. It is a multi-age program for children in grades first to eight. The cost is \$10.00 per day and it includes a snack.

The Cornish After School Program provides opportunities for children to help in planning their own activities, time for structured and unstructured play both indoors and outdoors, options for active and quiet activities, and chance for individual and group experiences both child initiated and staff directed. Some activities are crafts, art, board games, free play, playground games, dramatic play, homework time, reading and much more.

The program is over seen by Lisa Lashway and One Step Ahead Daycare in Charlestown, NH and run by two highly qualified site directors. They work together along with the school to provide a high quality program to all children and families.



Cornish School District Technology Report

School Year 2017-18

Overview

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

Equipment

Cornish School is continuing the move forward with 1:1 Chromebook program. Each student in Grades 5-8 are assigned a Chromebook for their use within the curriculum. Grades 1-4 share Chromebooks in respective carts between the library and their classrooms. There is a new location for the Core Switch which is more secure and has been upgraded with a more versatile, expandable model. There are virtually no limitations with the new Core Switch, which was provided to Cornish from Windsor at no cost. There are interactive whiteboards in each classroom that will continue to be utilized called Smart Boards and Promethean Boards. The Promethean Boards will eventually be 1:1 throughout the building which are far less costly while being more effective for teaching and learning.

Google

Cornish School is part of the Google Apps for Education program. Google Apps for Education is a suite of free web-based applications, which allow us to communicate and collaborate quickly and effectively.

Cornish School Website

There has been a completely new website designed for Cornish School District. The website has quick access to upcoming events, school news, school calendar, programs, and so much more. The new design allows individual teachers to update their own page with daily news content, contact information and more. This allows the content to stay fresh and up to date for the information parents, students or staff may need.

IT Services

There is a new help desk operations from just across the river. The new help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is close any tickets within 3 days (24 hours of in school time).

No. of Tickets (7/1/17-1/29/18): 132

Avg. Open Time: 3 hrs

Customer Satisfaction: 100% Very Satisfied

Tech Team

Larry Dougher, Chief Information Office

Ryan Dougher, Systems and Network Administrator

David Lamb, Senior Technology Specialist

Jonathan McMahon, Information Technology Technician

Mike Walker, Information Technology Technician

It is of great pleasure to serve our communities, students and teachers.

**Minutes of the Annual Meeting
Cornish School District
March 11, 2017**

The Annual Meeting of the School District of the Town of Cornish, N.H. was held March 11, 2017 at the Cornish Elementary School.

School District Clerk Bourne swore in Ballot Clerks Audrey Jacquier, Judy Rook, Dale Rook, Lois Fitts and Shirley Bladen at 9:42am. Asst. Moderator Bourne opened the polls at 10:00am for action on Article 1, voting for School District Officers. The Asst. Moderator then read the School District Warrant for those present.

The business meeting of the School District was called to order at 1:10 p.m. by Moderator Gallagher. The Pledge of Allegiance was followed by a prayer.

Article I Election of District Officials

There were 129 ballots cast, 3 were Absentee.

SCHOOL BOARD – Melissa Drye was elected to a three year term with 116 votes.
Alexys Wilbur was elected to a three year term with 103 votes.

CLERK – Merilynn Bourne was elected to a one-year term with 113 votes

MODERATOR – Gwyn Gallagher was elected to a one-year term with 128 votes.

TREASURER – Lawrence Dingee was elected to a one-year term with 108 votes.

Article II Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Moved: Justin Ranney Second: Polly Rand Vote: Passed

Discussion: None

Article III Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FIVE HUNDRED NINETY-FOUR THOUSAND TWO HUNDRED FORTY-SIX DOLLARS (\$3,594,246) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the selectmen the balance between the

estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,425,246 for the general fund, \$94,000 for the school lunch fund, and \$75,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Article)

MOVED: Pat Pinkson-Burke SECOND: Melissa Drye

There followed a Motion to Amend by Melissa Drye, to \$3,669,246, an increase of \$75,000.

SECOND: Cathy Parks

Discussion: Justin Ranney, School Board Chair, explained that there is an increase of \$75,000 for Special Education High School Tuition, Private. This change came to the board’s attention after the public hearing for the proposed budget. Heidi Jaarsma asked if the capital reserve fund could be used to offset the increase. Justin replied that at this time, we don’t know what the full cost will be. If the needed, we could draw from that fund. Susan Chandler asked if Catastrophic Aid from the state would reimburse us next year. Justin answered, “Possibly.”

Vote to Amend: Passed unopposed

Discussion of revised Main Motion: The School Board provided a power point presentation by department. Mike O’Neil, SAU 6 Business Manager, provided an explanation for High School Tuition which is down about \$19,000. He added that Cornish is receiving less Adequate Aid for Education from the state because school enrollment numbers are down. There was a question about School Choice and its affect on the local school tax rate. Superintendent McGoodwin responded that there are many unknowns but that such legislation will not go into effect for another few years.

VOTE: Passed unopposed

Moderator Gallagher took a moment to read a letter about retiring Cornish teacher Ruth Schneider. Ruth is retiring after 50 years and many would like to honor her by placing a granite bench on the playground inscribed with her name. The project will be funded by donations. Moderator Gallagher made several other announcements and then called for a

ten minute break in the meeting.

Article IV Electrical Improvements for Generator Relocation Costs

To see if the School District will vote to raise and appropriate the sum of THIRTY-FIVE THOUSAND DOLLARS (\$35,000) for the purpose of improving the current electrical supply systems in order to complete the relocation of the generator for the purpose of meeting the State of New Hampshire Fire Marshall's Office request, for relocation of the generator in order to be in compliance with current State of New Hampshire Fire Code Requirements. (Majority vote required) (The School Board Recommends this Article)

MOVED: Polly Rand

SECOND: Greg Clarke

Discussion: Justin Ranney explained the reason for this article. The funds raised for the project last year did not cover all the work. This article will meet that need. The generator must be moved and new electric run to that location. Joanna Sharf would like to see work that will allow for a solar hook up in the future.

VOTE: Passed unopposed

Article V Other Business

To transact any other business that may legally come before this meeting.

Discussion:

Caroline Storrs thanked Heidi Jaarsma, Nicole Saginor and Justin Ranney for taking leadership roles in the creation of SAU 100. Frank Ackerman thanked Middleton McGoodwin and Mike O'Neil for their efforts during this time of transition. Justin Ranney thanked Cathy Parks for her years on the School Board. Cathy Parks thanked the community for the opportunity to serve. Moderator Gallagher spoke about the possibility of cancellation for Tuesday's Town Meeting due to the impending Nor'easter. He explained the avenues for notification and asked that

people pay attention to media. He stated we would try to reschedule within 72 hours of a cancelation. Nicole Saginor thanked Principal Jennifer Prileson for her work on the Transition Committee.

There was no further discussion or comment.

Motion to Adjourn: Cathy Parks

Second: Melissa Drye

Adjourned at 2:44pm

Respectfully submitted,

Merilynn B. Bourne

Cornish School District Clerk



Report of the School District Treasurer

Fiscal Year 2016-17

From the viewpoint of the treasurer, the transition over to our new district has gone fairly well.

There are still some unknown answers as to where the ending balances of our accounts administrated by the SAU6 office will end up. At this time we are waiting for audits for the last three years to be completed. As soon as that is done we will start the process of closing out our bank accounts at Claremont Savings Bank.

New bank accounts were opened with Mascoma Savings Bank for our new district. We should be on track to get back into the state required cycle for audits to be completed by September 1 each year.

Our new business office is trying to research the history behind the creation of the various savings and trust accounts in an effort to be able to consolidate and better allocate these monies to fit our present and future needs.

There is an article on the warrant that I have requested in an effort to allocate the proceeds accumulated by the Before and After School Program that ran between 2002 and 2015. This program operated with an original grant of \$19,000.00 and continued to be self-supported. By identifying and separating out those funds they will be available for use should the need arise for a similar program again.

Larry Dingee

District Treasurer

Cornish School Building Fund

June 30, 2017 Fund Balance

Fund Balance as of June 30, 2016	\$6,590.57
Pledges Received	0.00
Income Earned – interest	45.03

TOTAL June 30, 2017 **\$6,635.60**

Science Room Renovation Fund

June 30, 2017 Fund Balance

Fund Balance as of June 30, 2016	\$1,499.88
Pledges Received	0.00
Income Earned – interest	10.20
TOTAL – June 30, 2017	\$1,510.08

Fundraiser Report

2016-2017

FUNDRAISER	BEGINNING BALANCE	AMOUNT RAISED	AMOUNT EXPENDED	ENDING BALANCE
Class of 2017	\$487.25	\$21,511.18	\$21,125.77	• \$385.41
Enrichment	\$2,103.51			\$6,910.76
Yearbook	\$518.00	\$2,348.00	\$2,052.53	\$295.48
Farm To School	\$1,629.35	\$1,629.35	\$788.00	\$841.35

- To Class of 2018 balance from Class of 2017 \$385.41

Debt Payment Schedule
Cornish School District

Period	Energy Efficiency Projects	
	Principal	Interest
2017-2018	51,111	3,814.
2018-2019	51,111	2,286.
2019-2020	---	758.



Cornish French Account	
	Scholarship
Balance 6/30/2016	\$15,340.15
Interest	\$8.41
Donations/Fundraising	\$0.00
Withdrawals	\$0.00
Balance 6/30/2017	\$15,348.56



James Brewster Fitch Scholarship				
Agricultural/Environmental Scholarship (Original Contribution \$6,873.43)				
Beginning Balance 6/30/16	Contribution	Interest	Withdrawals	Fund Balance 06/30/17
\$9,023.22	\$0.00	\$61.41	\$0.00	\$9,084.63

Special Endowment Funds
June 30, 2017 Fund Balances

FUND NAME (original gift/principle amount)	RESTRICTIONS	BALANCE
James Farley Memorial Fund	Writing Excellence	\$ 4,981
Gratia T. Huggins Memorial Fund	Capital Expense	11,596
Eberhardt Award	Art & Music	585
Ellsworth Atwood Memorial	Citizenship	580
Glen Smith Sportmanship Award	Sportmanship	293
Harriet Runnals Award	Multiple Categories	1,317
Clarence Williams Memorial Fund	Sports Program	1,782
Clarence Williams Memorial Fund	Resource Room Program	1,782
Science Discovery Fund	Science Exploration	1,557
Doris Morgan McAuley Fund	Spelling Excellence	992
		\$25,465

TOTAL ENDOWMENTS – June 30, 2017

Queneau Scholarship Trust
(12/31/2017)

Principal Amount	Income Bal. Beginning of Year	Income	Expended	Income End Year	Grand Total 2017
\$33,000.00	\$1,708.44	\$278.30	\$0	\$1,986.74	\$34,986.74

Cornish Local School
New Hampshire
Warrant
2018

To the inhabitants of the town of Cornish Local School in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: March 10, 2018
Time: 1:00 PM
Location: Cornish Elementary School Gymnasium

Article 01: Election of District Officials

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and two (2) School Board members, each for a three (3) year term.

Article 02: Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article 03: Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED TWO THOUSAND FOUR HUNDRED EIGHTY FOUR DOLLARS (\$3,402,484) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,247,972 for the general fund, \$79,512 for the school lunch fund, and \$75,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Article)

Article 04: Cover Costs Associated with Collective Bargaining

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the Cornish Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Increase	Fiscal Year
\$46,624	2019
\$28,400	2020
\$26,700	2021

and further to raise and appropriate the sum of FORTY SIX THOUSAND SIX HUNDRED TWENTY FOUR DOLLARS (\$46,624) for the 2018-19 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (The School Board Recommends this Article)

Shall, the Cornish School Board, if article is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only?". (Majority vote)

Article 05: Replacement of gymnasium siding and replacement of Library Windows

To see if the school will vote to raise and appropriate the sum of FORTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$42,500) for the purpose of replacement of the gymnasium siding on the driveway side and the replacement of the library windows. (Majority vote required) (The School Board Recommends this Action)

Article 06: Raise and Appropriate Special Education/HS Tuition

To see if the Cornish School District will vote to raise and appropriate the sum of SEVENTY FIVE THOUSAND DOLLARS (\$75,000) to be added to the School District Special Education and High School Tuition Expendable Trust Fund previously established. (Majority vote required.) (The School Board Recommends this Article)

Article 07: Discontinue Trust Funds

To see if the town will vote to discontinue the following Capital Reserve Funds; School Building and Improvement created in 1999, School Block Fund created in 2000, School General Repair created in 2003 and School Heating & Ventilation created in 2003. Said funds and accumulated interest to date of withdrawal approximately FIFTY NINE THOUSAND TWENTY TWO DOLLARS (\$59,022) in above mentioned funds, are to be transferred the School District's General Fund. (Majority vote required) (The School Board Recommends this Action)

Article 08: Create New Facilities Expendable Trust Fund

To see if the school district will vote to establish a Facilities Expendable Trust Fund per RSA 198:20-c, V for the purpose of maintaining and repairing the Cornish School Building and Grounds, with said funds to come from unassigned fund balance (this represents the funds from the discontinuation of the School Building and Improvement, School Block Fund, School General Repair and School Heating and Ventilation Capital Reserve Funds); further to name the school board as agents to expend from the fund. This article is contingent on the passage of article 7. (Majority vote required) (The School Board Recommends this Action)

Article 09: Transfer to Special Education/Tuition Reserve Trust

To see if the school district will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education and High School Tuition Capital Reserve Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. (Majority vote required) (The School Board Recommends this Article)

Article 10: Raise and Appropriate General Repairs Capital Reserve

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND DOLLARS (\$33,000) to be added to the General Repairs School Capital Reserve Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. (Majority vote required) (The School Board Recommends this Article)

Article 11: Before/After School Program

To see if the school district will vote to establish a Before and After School Care Expendable Trust Fund per RSA 198:20-c, V for the purpose of providing before and after school child care and programming and to transfer FIFTY EIGHT THOUSAND FIVE HUNDRED TWENTY NINE DOLLARS (\$58,529) from unassigned fund balance to be placed in the fund; further to name the school board as agents to expend from the fund. (Majority vote required) (The School Board Recommends this Action)

Article 12: High School Tuition

To see if the District will vote to approve the long term Agreement between the District and Windsor School District which will continue to permit some or all of Cornish's high school students to choose Windsor High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

Article 13: High School Tuition

To see if the District will approve the long term Agreement between the District and Hartford School District which will continue to permit some or all of Cornish's high school students to choose Hartford High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

Article 14: High School Tuition

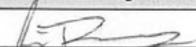
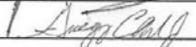
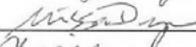
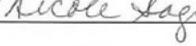
To see if the District will approve the long term Agreement between the District and Claremont School District which will continue to permit some or all of Cornish's high school students to choose Claremont High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

Article 15: Cornish Fair Lease of School District Property

To see if the District will vote to approve the leasing of School District property to the Cornish Fair Association, Inc., so as to permit the Cornish Fair Association to conduct the annual Cornish Fair and to continue to use the premises as it has historically done, pursuant to a long term lease with a term of at least 10 years with an option to renew for an additional ten years, and to authorize the School Board to negotiate the terms and conditions of said lease. (Majority Vote Needed) (The School Board Recommends this Action)

Article 16: Other Business

To transact any other business that may legally come before this meeting.

Given under our hands, February 12, 2018		
We certify and attest that on or before February 16, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at Cornish Town Hall, Cornish Post Office, and delivered the original to the School District Clerk Merilynn Bourne.		
Printed Name	Position	Signature
Justin Raney	School Board Chair	
Gregory Clark, Jr.	School Board Vice Chair	
Melissa Drye	School Board Secretary	
Nicole Saginor	School Board Member	
Alexys Wilbur	School Board Member	

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
1--REGULAR INSTRUCTION								
Teacher Salaries	\$ 375,108	\$ 453,683	\$ 452,853	\$ 447,533	\$ 504,970	\$ 52,117	\$ 57,437	11.51%
Ed Assistant Salaries	\$ 51,811	\$ 56,650	\$ 50,618	\$ 65,000	\$ 74,800	\$ 24,182	\$ 9,799	47.77%
Tutors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ 28,721	\$ 15,612	\$ 31,500	\$ 31,500	\$ 31,500	\$ -	\$ -	0.00%
Employee Benefits	\$ 95,210	\$ 254,661	\$ 277,787	\$ 264,653	\$ 311,448	\$ 33,661	\$ 46,795	12.12%
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ 3,200	\$ (30,000)	\$ (30,000)	-100.00%
Instructional Staff Development	\$ 8,043	\$ 14,901	\$ 30,000	\$ 30,000	\$ 1,500	\$ 300	\$ 300	25.00%
Equipment Repair	\$ 23	\$ -	\$ 1,200	\$ 1,200	\$ 1,500	\$ 2,975	\$ 2,975	20.66%
Supplies	\$ 14,408	\$ 10,819	\$ 14,400	\$ 14,400	\$ 5,500	\$ (5,000)	\$ (5,000)	-50.00%
Bulk Supply	\$ 1,050	\$ 1,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ (5,000)	\$ (5,000)	-23.08%
Copiers	\$ 7,939	\$ 3,051	\$ 10,000	\$ 10,000	\$ 5,000	\$ (1,500)	\$ (1,000)	35.00%
Software	\$ 5,491	\$ 7,793	\$ 6,500	\$ 15,000	\$ 5,000	\$ (9,645)	\$ (9,645)	-80.33%
Instructional Enrichment	\$ 3,519	\$ 3,751	\$ 4,000	\$ 4,000	\$ 2,355	\$ 3,500	\$ 3,500	0.00%
Textbooks	\$ 12,955	\$ 17,892	\$ 12,000	\$ 12,000	\$ 2,400	\$ 1,500	\$ 1,100	8.00%
Replacement Equipment	\$ 2,453	\$ 17,892	\$ 4,000	\$ 4,000	\$ 2,500	\$ 1,500	\$ 1,500	150.00%
Furniture	\$ 601	\$ 17,179	\$ 1,000	\$ 1,000	\$ 2,500	\$ 763	\$ 69,961	8.96%
\$ 607,431	\$ 866,637	\$ 896,558	\$ 903,687	\$ 973,548	\$ 76,789	\$ 83,961	\$ 16,943	1.83%
Sub Total Regular Instruction K-8	\$ 300,306	\$ 408,669	\$ 373,220	\$ 346,161	\$ 367,124	\$ (6,096)	\$ (62,730)	-22.83%
High School Tuition In State	\$ 683,974	\$ 508,431	\$ 579,485	\$ 591,016	\$ 446,345	\$ (131,140)	\$ (85,730)	-24.26%
High School Tuition Out of State	\$ 984,282	\$ 918,120	\$ 952,703	\$ 879,739	\$ 815,469	\$ (137,235)	\$ (63,730)	-22.83%
Sub Total High School Instruction 9-12	\$ 1,591,713	\$ 1,780,796	\$ 1,849,563	\$ 1,782,886	\$ 1,789,117	\$ (60,447)	\$ 6,231	-3.27%
Total Regular Instruction K-12	\$ 2,199,144	\$ 2,669,465	\$ 2,722,783	\$ 2,629,573	\$ 2,563,366	\$ (59,417)	\$ (56,500)	-2.10%
2--SPECIAL EDUCATION								
Teacher Salaries	\$ 33,271	\$ 35,303	\$ 39,632	\$ 39,632	\$ 41,390	\$ 1,758	\$ 1,758	4.44%
Ed Assistant Salaries	\$ 61,132	\$ 42,017	\$ 50,818	\$ 31,261	\$ 52,044	\$ 1,226	\$ 20,784	2.41%
Tutoring	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ (1,000)	\$ (1,000)	-100.00%
Extended Year	\$ 2,058	\$ 950	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ 21,198	\$ 22,438	\$ 32,552	\$ 32,012	\$ 39,541	\$ 6,989	\$ 7,529	21.47%
Professional Development	\$ -	\$ 150	\$ 100	\$ 100	\$ -	\$ (100)	\$ (100)	-100.00%
Testing	\$ 16,541	\$ 16,096	\$ 11,000	\$ 11,000	\$ 11,000	\$ -	\$ -	0.00%
Contracted Services	\$ 54,904	\$ 41,800	\$ 30,000	\$ 15,000	\$ 25,000	\$ (5,000)	\$ 10,000	-16.67%
Tuition	\$ 1,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ 117	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	0.00%
Supplies/Consumables	\$ 682	\$ 313	\$ 1,025	\$ 1,025	\$ 1,000	\$ (25)	\$ (25)	-2.44%
Books	\$ 989	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0.00%
Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	0.00%
\$ 192,632	\$ 159,068	\$ 170,027	\$ 134,530	\$ 174,575	\$ 4,549	\$ 39,646	\$ 2,68%	
Sub Total Special Education K-8	\$ 192,632	\$ 159,068	\$ 170,027	\$ 134,530	\$ 174,575	\$ 4,549	\$ 39,646	2.68%
HS Ed Assistant Salary	\$ -	\$ -	\$ 8,612	\$ 8,907	\$ 8,907	\$ -	\$ -	0.00%
HS Ed Assistant Benefit	\$ 1,020	\$ -	\$ -	\$ -	\$ 23,923	\$ -	\$ -	0.00%
HS Tuition - In-State	\$ 11,539	\$ 766	\$ 119,500	\$ 87,031	\$ -	\$ (28,440)	\$ 4,029	0.00%
HS Tuition - Out of State	\$ 117,880	\$ 101,359	\$ 212,700	\$ 212,700	\$ 91,060	\$ (212,700)	\$ (212,700)	-100.00%
HS Tuition - Private	\$ 130,439	\$ 102,125	\$ 332,200	\$ 299,731	\$ 91,060	\$ (236,140)	\$ (208,671)	-72.59%
Sub Total Special Education 9-12+	\$ 323,071	\$ 261,193	\$ 502,227	\$ 434,661	\$ 265,635	\$ (246,591)	\$ (47,111)	-11.11%
Total Special Education K-12	\$ 515,703	\$ 420,261	\$ 672,254	\$ 569,231	\$ 440,210	\$ (231,944)	\$ (107,465)	-23.42%

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
3 - CO-CURRICULAR								
Officials	\$ 1,100	\$ 935	\$ 1,400	\$ 1,400	\$ 2,500	\$ 1,100	\$ 1,100	78.57%
Athletic Director	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ -	\$ -	
Supply	\$ 274	\$ 45	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Total Co-Curricular/Athletics	\$ 1,374	\$ 980	\$ 2,400	\$ 2,400	\$ 5,000	\$ 2,600	\$ 2,600	108.33%
4 - GUIDANCE								
Salaries	\$ 38,839	\$ 21,274	\$ 22,328	\$ 22,328	\$ 26,547	\$ 4,219	\$ 4,219	18.90%
Employee Benefits	\$ 3,756	\$ 1,801	\$ 1,998	\$ 2,224	\$ 13,373	\$ 11,375	\$ 11,149	569.29%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	0.00%
Supplies	\$ 605	\$ 820	\$ 1,000	\$ 1,000	\$ 650	\$ (350)	\$ (350)	-35.00%
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	0.00%
Total Guidance	\$ 43,200	\$ 23,895	\$ 25,326	\$ 25,551	\$ 70,770	\$ 45,444	\$ 45,219	179.44%
5 - HEALTH								
Salaries	\$ 31,464	\$ 38,593	\$ 35,846	\$ 34,209	\$ 39,899	\$ 4,053	\$ 5,690	11.31%
Employee Benefits	\$ 7,151	\$ 25,985	\$ 27,303	\$ 7,290	\$ 8,345	\$ (18,957)	\$ 1,056	-69.43%
Supplies	\$ 483	\$ 412	\$ 450	\$ 450	\$ 450	\$ -	\$ -	0.00%
Textbooks	\$ -	\$ 69	\$ 50	\$ 50	\$ 50	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 900	0.00%
Equipment	\$ 211	\$ 92	\$ 300	\$ 300	\$ 300	\$ -	\$ -	0.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ 210	\$ 210	\$ 210	0.00%
Total Health	\$ 39,309	\$ 65,152	\$ 63,949	\$ 42,299	\$ 50,155	\$ (13,794)	\$ 7,856	-21.57%
6 - STAFF/CURRICULUM DEVELOPMENT								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	0.00%
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Development-Teachers	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 7,000	0.00%
Prof. Dmp-College Coursework	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	0.00%
Staff Development-Support Staff	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
Staff Training Workshops	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	0.00%
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies/Resource Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Staff/Curric Development	\$ -	\$ -	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 37,500	0.00%

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
7 - LIBRARY								
Teacher Salaries	\$ 25,040	\$ 32,739	\$ 34,345	\$ 35,888	\$ 37,645	\$ 3,300	\$ 1,757	9.61%
Employee Benefits	\$ 2,211	\$ 16,724	\$ 18,223	\$ 18,526	\$ 19,281	\$ 1,058	\$ 755	5.81%
Contracted Services/Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
Supplies	\$ 2,321	\$ 2,182	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
Books	\$ 3,901	\$ 4,398	\$ 4,050	\$ 4,050	\$ 4,050	\$ -	\$ -	0.00%
Periodicals	\$ 318	\$ 318	\$ 350	\$ 350	\$ 350	\$ -	\$ -	0.00%
Total Library	\$ 33,791	\$ 56,360	\$ 59,468	\$ 61,314	\$ 65,826	\$ 6,358	\$ 4,512	10.69%
8 - INFORMATION SERVICES								
Stipend	\$ 593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Service	\$ 20,957	\$ 280	\$ 32,000	\$ 32,000	\$ 38,600	\$ 6,600	\$ 6,600	20.63%
Telephone	\$ 1,646	\$ 2,953	\$ 2,000	\$ 2,000	\$ -	\$ (2,000)	\$ (2,000)	-100.00%
Data Communication	\$ 2,920	\$ 4,321	\$ 3,600	\$ 3,600	\$ 3,600	\$ -	\$ -	0.00%
Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	0.00%
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	0.00%
Software	\$ 3,170	\$ -	\$ -	\$ -	\$ 1,080	\$ 1,080	\$ 1,080	0.00%
Equipment	\$ 13,816	\$ 35,065	\$ 17,800	\$ 17,800	\$ -	\$ (17,800)	\$ (17,800)	-100.00%
New/Replacement Computer/Network Equipment	\$ -	\$ -	\$ -	\$ -	\$ 17,750	\$ 17,750	\$ 17,750	0.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Information Services	\$ 43,102	\$ 42,619	\$ 55,400	\$ 55,400	\$ 64,230	\$ 8,830	\$ 8,830	15.94%
9 - SCHOOL BOARD								
Treasurer Stipend	\$ -	\$ 10	\$ 200	\$ 200	\$ 250	\$ 50	\$ 50	25.00%
Criminal Records Checks	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	0.00%
Recording Secretary	\$ 975	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Professional Services	\$ 15,577	\$ 5,733	\$ 7,750	\$ 7,750	\$ 5,000	\$ (2,750)	\$ (2,750)	-35.48%
Auditor Services	\$ 8,500	\$ -	\$ 9,000	\$ 9,000	\$ 9,250	\$ 250	\$ 250	2.78%
Advertising	\$ 104	\$ -	\$ 2,200	\$ 1,200	\$ 1,100	\$ (100)	\$ (100)	-9.09%
Annual Report	\$ -	\$ -	\$ 1,100	\$ 1,100	\$ 1,000	\$ (100)	\$ (100)	-9.09%
Supply	\$ 345	\$ 355	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 2,808	\$ 3,960	\$ 3,500	\$ 3,000	\$ 5,000	\$ 1,500	\$ 2,000	42.86%
SAU Transition Costs	\$ 499	\$ 26,780	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
School Board Election Officials	\$ -	\$ 598	\$ 741	\$ 741	\$ 700	\$ (41)	\$ (41)	-5.49%
Total School Board	\$ 28,808	\$ 37,436	\$ 25,241	\$ 24,741	\$ 24,050	\$ (1,191)	\$ (691)	-4.72%

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
10 - SAU OFFICE								
Salaries	\$ -	\$ -	\$ -	\$ 17,680	\$ 18,280	\$ 600	\$ 600	0.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ 1,486	\$ 1,536	\$ 50	\$ 50	0.00%
SAU Contracted Service	\$ 220,814	\$ 215,680	\$ 202,717	\$ 141,000	\$ 145,000	\$ (57,717)	\$ 4,000	-28.47%
Professional Contracted Service				\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Legal	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Copy/Print	\$ -	\$ -	\$ -	\$ 8,500	\$ 2,500	\$ 2,500	\$ -	0.00%
Supplies/Advertising	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ -	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ 500	\$ 500	0.00%
Software/Equipment	\$ -	\$ -	\$ -	\$ 2,000	\$ 3,000	\$ 1,000	\$ 1,000	0.00%
Total SAU Office	\$ 220,814	\$ 215,680	\$ 202,717	\$ 181,666	\$ 181,817	\$ (20,900)	\$ 151	-10.31%
11 - SCHOOL ADMINISTRATION								
Administrative Salaries	\$ 84,470	\$ 84,464	\$ 84,480	\$ 84,480	\$ 87,500	\$ 3,020	\$ 3,020	3.57%
Office/Secretarial Salaries	\$ 36,218	\$ 36,465	\$ 37,258	\$ 37,258	\$ 42,766	\$ 5,507	\$ 5,507	14.78%
Employee Benefits	\$ 27,346	\$ 53,258	\$ 57,077	\$ 57,278	\$ 62,946	\$ 5,669	\$ 5,668	10.28%
Staff Development	\$ 653	\$ 2,338	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Postage	\$ 875	\$ 1,479	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Printing	\$ 421	\$ 662	\$ 2,000	\$ 1,800	\$ 2,000	\$ -	\$ 200	0.00%
Advertising	\$ -	\$ -	\$ 1,700	\$ 1,700	\$ -	\$ (1,700)	\$ (1,700)	-100.00%
Travel	\$ 731	\$ 555	\$ 800	\$ 800	\$ 800	\$ -	\$ -	0.00%
Supplies	\$ -	\$ 452	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Principal's Fund	\$ 325	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues & Fees	\$ 21	\$ -	\$ 450	\$ 450	\$ 450	\$ -	\$ -	0.00%
Graduation	\$ 539	\$ 677	\$ 800	\$ 800	\$ 800	\$ -	\$ -	0.00%
Total Principal's Office	\$ 151,260	\$ 179,673	\$ 188,266	\$ 188,266	\$ 200,962	\$ 12,696	\$ 12,696	6.74%
12 - EMPLOYEE BENEFITS								
Medical Insurance	\$ 204,529	\$ -	\$ -	\$ 224,188	\$ 271,643	\$ 47,456	\$ 47,456	0.00%
Dental Insurance	\$ 9,292	\$ -	\$ -	\$ 12,770	\$ 12,520	\$ (250)	\$ -	0.00%
Life & AD&D Insurance	\$ -	\$ -	\$ -	\$ 3,071	\$ 3,548	\$ 476	\$ 476	0.00%
Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Flex Plan Administration	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
F.I.C.A.	\$ -	\$ -	\$ -	\$ 68,134	\$ 78,811	\$ 10,677	\$ 10,677	0.00%
Retirement	\$ -	\$ -	\$ -	\$ 122,198	\$ 138,105	\$ 15,908	\$ 15,908	0.00%
Workers' Comp Insurance	\$ -	\$ -	\$ -	\$ 4,363	\$ 4,929	\$ 565	\$ 565	0.00%
Unemployment/Comp Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal Employee Benefits	\$ 213,821	\$ -	\$ -	\$ 435,724	\$ 510,556	\$ 74,832	\$ 74,832	0.00%
Net Total Employee Benefits				\$ (435,724)	\$ (510,556)			

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
13 - FEDERAL GRANTS								
IDEA (Spec Ed)	\$ -	\$ 33,173	\$ 28,000	\$ 28,000	\$ 28,000	\$ -	\$ -	0.00%
Pre School	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Title 1 (Improving Academic Achievement)	\$ -	\$ 9,945	\$ 18,000	\$ 18,000	\$ 18,000	\$ -	\$ -	0.00%
Title 2 (Quality Teachers)	\$ -	\$ 3,634	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Rural Education (REAP) Grant	\$ -	\$ 6,883	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	\$ -	0.00%
Total Grants	\$ -	\$ 53,635	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	0.00%
14 - OPERATION OF BUILDING								
Custodial Salaries/Wages	\$ 67,498	\$ 60,961	\$ 54,744	\$ 46,613	\$ 48,011	\$ (6,732)	\$ 1,399	-12.30%
Overtime	\$ -	\$ -	\$ -	\$ 4,631	\$ 1,000	\$ -	\$ -	
Summer Staff	\$ -	\$ -	\$ -	\$ 3,500	\$ 4,000	\$ -	\$ -	
Employee Benefits	\$ 12,990	\$ 27,105	\$ 30,533	\$ 29,087	\$ 30,162	\$ (371)	\$ 1,074	-1.22%
Contracted Services	\$ 19,983	\$ 58,945	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	0.00%
Water/Septic	\$ 1,315	\$ 7,638	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	0.00%
Rubbish Removal	\$ 4,563	\$ 4,645	\$ 4,750	\$ 4,750	\$ 5,000	\$ -	\$ -	
Lawn Care	\$ 780	\$ 375	\$ 1,000	\$ 1,000	\$ 2,000	\$ -	\$ -	
Building Repairs	\$ 47,085	\$ 83,408	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	\$ -	0.00%
Building Improvement	\$ 90,901	\$ 102,686	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	
Property & Liability Insurance	\$ 6,904	\$ 7,043	\$ 7,207	\$ 7,207	\$ 6,009	\$ (1,198)	\$ (1,198)	-16.62%
Telephone/Data Communication	\$ 1,403	\$ 517	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ 9,381	\$ 9,069	\$ 11,500	\$ 11,500	\$ 11,500	\$ -	\$ -	0.00%
Electricity	\$ 22,596	\$ 18,308	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ -	0.00%
Propane	\$ 1,651	\$ 1,004	\$ 2,250	\$ 2,250	\$ 2,250	\$ -	\$ -	0.00%
Fuel Oil	\$ 3,119	\$ 2,569	\$ 2,750	\$ 2,750	\$ 3,500	\$ 750	\$ 750	27.27%
Wood Pellets	\$ 26,816	\$ 20,280	\$ 26,250	\$ 26,250	\$ 27,000	\$ 750	\$ 750	2.86%
Equipment (New & Replacement)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	0.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Operation of Building	\$ 316,995	\$ 404,554	\$ 296,483	\$ 295,038	\$ 296,432	\$ (51)	\$ 1,394	-0.02%
15 - TRANSPORTATION								
Student Transportation	\$ 110,490	\$ 114,430	\$ 111,982	\$ 111,985	\$ 117,581	\$ 5,599	\$ 5,596	5.00%
Special Ed Transportation Elem	\$ -	\$ 2,720	\$ 10,000	\$ 2,000	\$ 2,000	\$ (8,000)	\$ -	-80.00%
Field Trips (Regular and FIT)	\$ 3,082	\$ 6,503	\$ 7,500	\$ 7,000	\$ 7,500	\$ -	\$ 500	0.00%
HS Special Education Transportation	\$ -	\$ 15,685	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ -	0.00%
HS Student Transportation	\$ 16,185	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transportation	\$ 129,757	\$ 139,338	\$ 145,482	\$ 136,985	\$ 145,081	\$ (2,401)	\$ 6,096	-1.65%

FY19 CSD EXPENSE BOARD ADOPTED -2-5-18

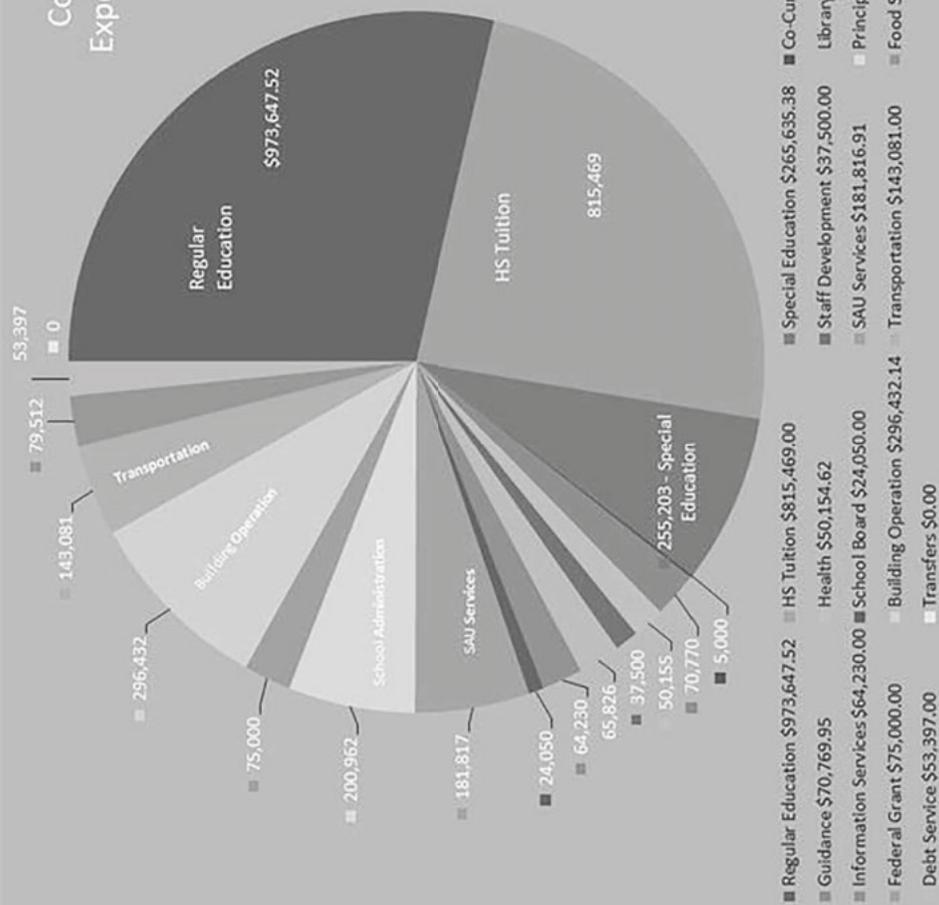
	2015-2016 Total Year Non-Audited	2016-2017 Total Year Non-Audited	2017-2018 Approved BUDGET	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 Budget	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 Budget
16 - FOOD SERVICES								
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Services	\$ -	\$ 73,807	\$ 94,000	\$ 77,102	\$ 77,012	\$ (16,988)	\$ (90)	-18.07%
Repairs/New Equipment	\$ -	\$ -	\$ -	\$ 8,679	\$ 2,000	\$ -	\$ (6,679)	0.00%
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	0.00%
Total Food Service	\$ -	\$ 73,807	\$ 94,000	\$ 86,281	\$ 79,512	\$ (14,488)	\$ (6,769)	-15.41%
17 - DEBT SERVICE								
Principal	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ -	\$ -	0.00%
Interest	\$ 6,870	\$ 5,345	\$ 3,814	\$ 3,814	\$ 2,286	\$ (1,528)	\$ (1,528)	-40.06%
Total Debt Service	\$ 57,981	\$ 56,456	\$ 54,925	\$ 54,925	\$ 53,397	\$ (1,528)	\$ (1,528)	-2.78%
18 - TRANSFERS								
Trans.-Building/Site	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans.- Food Service	\$ 12,938	\$ 27,866	\$ 28,000	\$ (0)	\$ -	\$ (28,000)	\$ (28,000)	-100.00%
Total Transfers	\$ 12,938	\$ 35,386	\$ 28,000	\$ (0)	\$ -	\$ (28,000)	\$ (28,000)	-100.00%
SUB TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,207,934	\$ 3,299,479	\$ 3,668,446	\$ 3,447,413	\$ 3,402,484	\$ (265,963)	\$ (44,929)	-7.25%
19 - Other								
Warrant Article 4 - Improve Electric System	\$ 25,000	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ (35,000)	\$ -	0.00%
Transfer SB Merit Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Transfer SB Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Other	\$ 25,000	\$ -	\$ 35,000	\$ 35,000	\$ -	\$ (35,000)	\$ -	-100.00%
TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,232,934	\$ 3,299,479	\$ 3,703,445	\$ 3,482,413	\$ 3,402,484	\$ (300,962)	\$ (79,929)	-8.13%
Trust Funds								
School Building & Improvement		School Block Fund	School General Repair	School Heating & Ventilation	Tuition			
	18,724.39	11,916.29	1,757.72	26,624.17	58,996.55			
Ending Balance June 30, 2017								
Addition FY 18 (To be transferred)								
Current Balance	18,724.39	11,916.29	1,757.72	26,624.17	58,996.55			
GOAL	50,000.00		25,000.00		300,000.00			
Remaining June 30, 2018								
Estimated Balance Year End 18								

FY19 CSD REVENUE BOARD ADOPTED -2-5-18

	2015/2016 Total Year ACTUAL	2016/2017 Total Year ACTUAL	2017-2018 Official MS-24	2017-2018 Estimate ACTUAL	2018-2019 Proposed BUDGET	2018-2019 \$\$ Increase 17/18 MS-24	2018-2019 \$\$ Increase 17/18 ACTUAL (EST)	2018-2019 % Incr. Over 17/18 MS-24
LOCAL SOURCES:								
Prior Year Surplus or (Deficit)	0	0	207,171 \$	207,171 \$	221,533 \$	14,362 \$	14,362 \$	6.93%
Interest Income	500	806	500 \$	500 \$	500 \$	0 \$	0 \$	0.00%
Food Service Revenues	0	33,190	18,500 \$	22,000 \$	25,000 \$	6,500 \$	3,000 \$	35.14%
Prior Year Surplus or (Deficit)	0	0	-	-	-	0 \$	0 \$	0.00%
Tuition Revenues	0	0	-	-	-	0 \$	0 \$	0.00%
Transfer in Food Service	0	27,886	-	(0)	0	0 \$	0 \$	0.00%
Transfer from Reserve Funds	0	0	-	-	-	0 \$	0 \$	0.00%
Transfer from Bld Maint Reserve Fund	0	0	-	-	-	0 \$	0 \$	0.00%
Transfer from Capital Trust	0	0	-	-	-	0 \$	0 \$	0.00%
Deficit/Supplemental Approop	0	0	-	-	-	0 \$	0 \$	0.00%
Capital Project Bond	0	0	-	-	-	0 \$	0 \$	0.00%
Local Source Food Service	0	0	48,781 \$	48,781 \$	37,012 \$	(11,769) \$	(11,769) \$	-24.13%
Other (Includes Local Grants)	50,000	7,469	12,219 \$	12,219 \$	20,000 \$	7,781 \$	7,781 \$	63.68%
Total Local	50,500	69,351	287,171 \$	290,671 \$	304,045 \$	16,874 \$	13,374 \$	5.88%
STATE SOURCES:								
NH Adequacy Grant	698,752	619,658	619,658 \$	619,658 \$	545,177 \$	(74,481) \$	(74,481) \$	-12.02%
NH State Education	0	0	-	-	-	0 \$	0 \$	0.00%
NH Building Aid	15,467	15,467	15,467 \$	15,467 \$	15,467 \$	0 \$	0 \$	0.00%
Catastrophic Aid	28,369	23,689	30,000 \$	30,000 \$	35,000 \$	5,000 \$	5,000 \$	16.67%
Child Nutrition	0	421	500 \$	500 \$	500 \$	0 \$	0 \$	0.00%
Other	0	0	-	-	-	0 \$	0 \$	0.00%
Total State	742,588	659,235	665,625 \$	665,625 \$	596,144 \$	(69,481) \$	(69,481) \$	-10.44%
FEDERAL SOURCES:								
Federal Grant Programs	45,849	53,636	75,000	75,000	75,000	0	0	0.00%
OEP Capital Improvement Grant	0	0	0	0	0	0	0	0.00%
Prior Year Surplus or (Deficit)	0	0	-	-	-	0 \$	0 \$	0.00%
Child Nutrition	0	12,310	18,000	15,000	17,000	(1,000)	2,000	-5.56%
Medicaid	11,000	12,161	21,000	21,000	20,000	(1,000)	(1,000)	-4.76%
Other	-	-	-	-	-	0 \$	0 \$	0.00%
Total Federal	56,849	78,107	114,000	111,000	112,000	(2,000)	1,000	-1.75%
TOTAL NON-TAX REVENUES	849,937	806,693	1,066,796	1,067,296	1,012,189	(54,607)	(55,107)	-5.12%
Property Tax Dollars Needed	2,382,997	2,492,787	2,636,649	2,636,649	2,390,295	(246,354)	(246,354)	-9.34%
TOTAL REVENUE BUDGET	3,232,934	3,299,479	3,703,445	3,703,945	3,402,484	(300,962)	(301,462)	-8.13%
TOTAL REVENUES	3,232,934	3,299,479	3,703,445	3,703,945	3,402,484	(300,962)	(301,462)	-8.13%
TOTAL EXPENDITURES	3,232,934	3,299,479	3,703,445	3,482,413	3,402,484	(300,962)	(79,929)	-8.13%
SURPLUS OR (DEFICIT)	0	0	0	221,533	0	0	(221,533)	0.00%

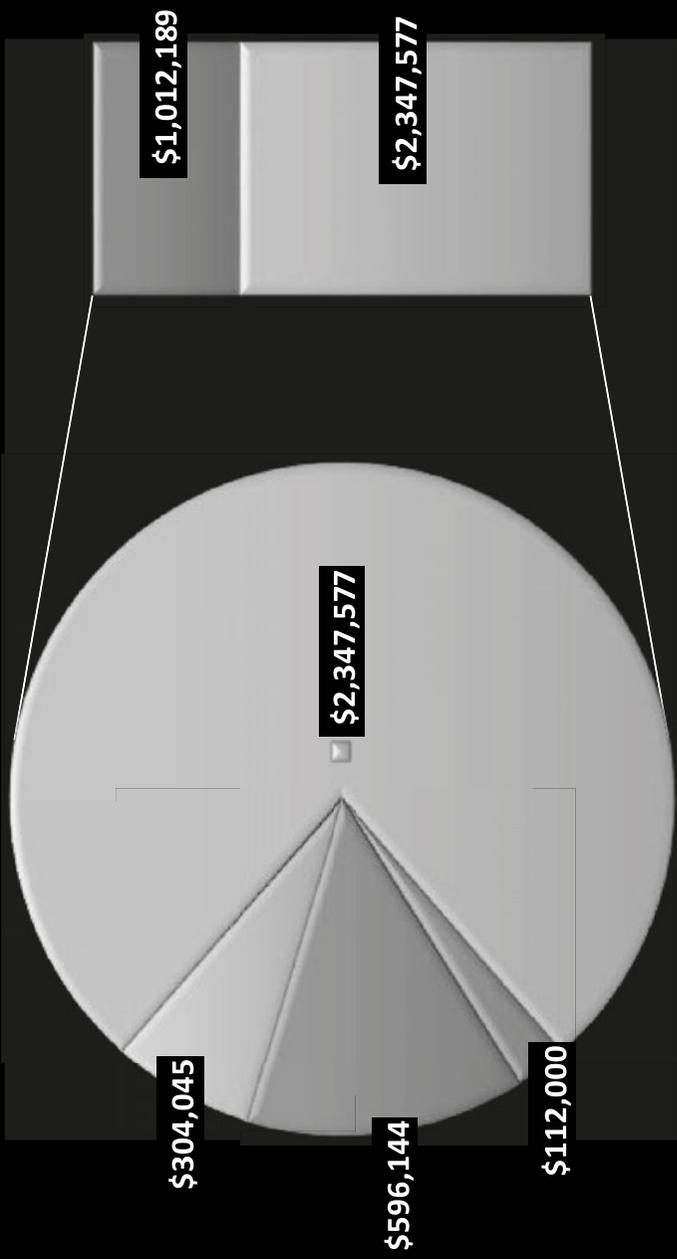
Cornish Projected Expense Budget FY19

INFORMATION
BASED ON
ESTIMATED
EXPENSE
BUDGET OF
\$3,402,484



- Federal \$
- State \$
- Local \$
- Non Tax Revenue
- Tax \$ to Support

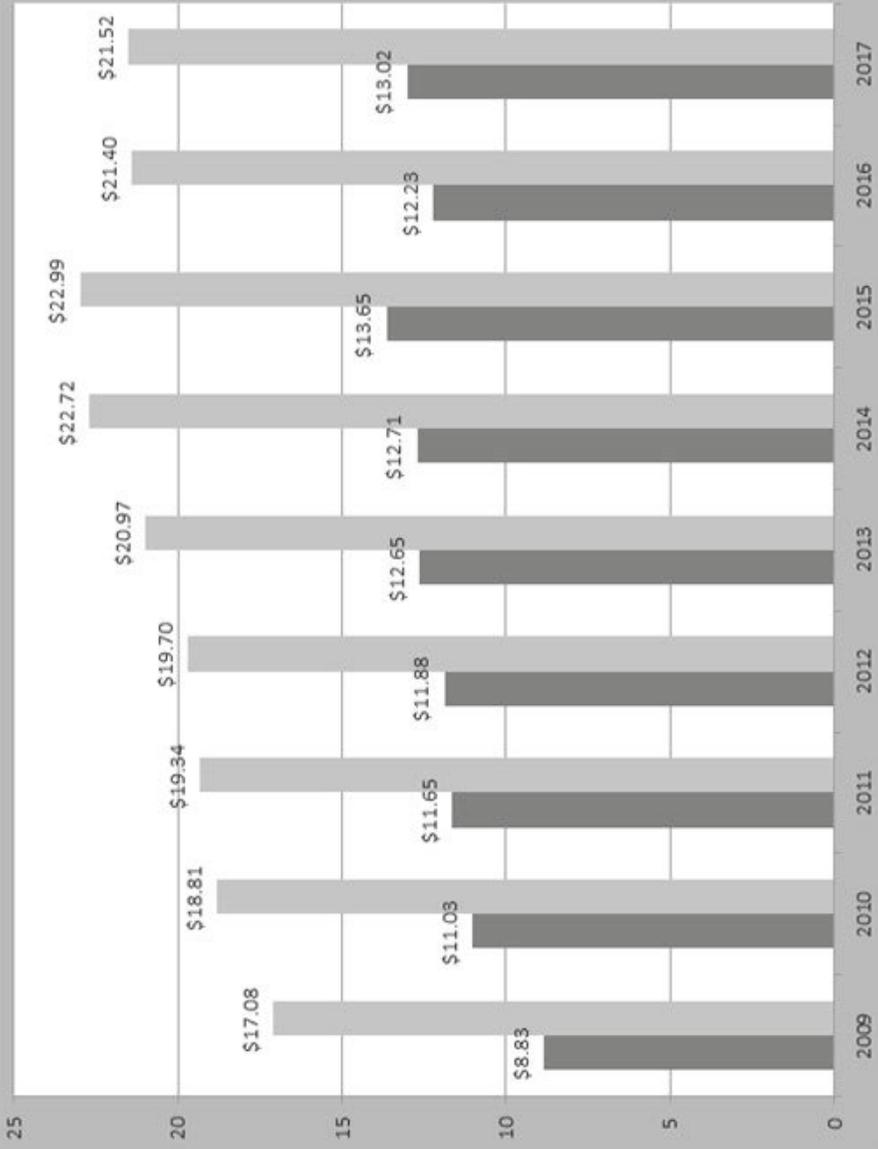
Cornish Revenue Breakout FY19



<u>Individual Warrant Projected Tax Impact FY 2018 to FY 2019</u>						
	Fiscal Year 2018		Fiscal Year 2019	Change 2018-2019	Tax Rate Impact	
Operating Budget	3,669,246.00		3,402,484.00	(266,762.00)	(1.51)	
Generator Relocation	35,000.00		-	(35,000.00)	(0.20)	
Collective Bargaining Agreeme	-	(1)	46,624.00	46,624.00	0.27	
Gym Siding	-	(1)	42,500.00	42,500.00	0.24	
SPED/Tuition Trust	-	(1)	75,000.00	75,000.00	0.43	
	-		-	-	-	
	-		-	-	-	
Total of Warrants	3,704,246.00		3,566,608.00	(137,638.00)	(0.77)	
<u>Revenue Neutral Appropriations</u>						
Food Service	94,000.00		79,512.00	(14,488.00)	(0.08)	
Grants and other activities	75,000.00		75,000.00	-	-	
Total General Fund Budget	3,500,246.00		3,247,972.00	(252,274.00)	(1.44)	
Report Totals	3,500,246.00		3,247,972.00	(252,274.00)		(252,274.00)
(1) - These amounts are included in the warrant report, so the actual budget change is an increase of (266,762.00)						

Cornish Historical Tax Rates

■ School Rate
■ Total Town Tax Rate



**CORNISH SCHOOL DISTRICT
CERTIFIED STAFF SALARY REPORT**

Name	POSITION	FTE	TRACK	STEP	15-16 SALARY	16-17 SALARY	17-18 SALARY
ABRAHAM	PHYSICAL EDUCATION	0.6	BA+15	10+	N/A	31,197	31,914
CLEMENT	GRADES 1&2	1	MASTERS	7	N/A	N/A	47,760
COOLIDGE	PRE K & KINDERGARTEN	1	MA+15	13+	37,920	77,585	79,369
DANGELO	LANGUAGE ARTS/SOCIAL STUDIES GR. 7 & 8	1	BA+30	3	34,130	35,888	39,187
FONTAINE	GUIDANCE	0.6	MASTERS	1	N/A	21,274	22,327
GRAY	MATHEMATICS GRADES 7 & 8	1	MA+15	3	37,213	38,971	42,270
GUITAR	SPECIAL EDUCATION	1	MA+30	12	54,575	57,874	59,632
JONES	LIBRARY	1	BA+15	2	24,665	32,589	35,888
JUDGE	MUSIC	0.4	BA	2	N/A	13,036	20,639
O'CONNOR	ART	0.4	BA	10+	N/A	20,176	20,640
PARROT	SCIENCE GRADES 5-8	1	BA	2	30,831	32,589	34,346
PRILESON	PRINCIPAL	1	MASTERS		82,580	82,580	84,231
TILTON-WAHLERT	LANGUAGE ARTS/SOCIAL STUDIES GR. 5 & 6	1	MASTERS	12	53,034	54,791	56,549
UDELHOFEN	GRADES 3 & 4	1	MASTERS	2	32,373	34,130	35,888
VARGA	READING SPECIALIST	1	BA+15	2	35,456	37,213	38,971

**CORNISH SCHOOL DISTRICT
SUPPORT STAFF SALARY GRID**

Name	POSITION	FTE	MONTH WAGE		15-16 SALARY	16-17 SALARY	17-18 SALARY
			TERM	RATE			
BONNEAU	TITLE 1 MATH INSTRUCTOR	0.4	10	18.00	N/A	NA/	8190
BONNEAU	MATH TUTOR	0.4	10	15.00	N/A	N/A	6825
BORDEUR	PARAPROFESSIONAL	1	10	17.16	20,790	21,206	21,621
FORMICHELLI	PARAPROFESSIONAL	1	10	12.74	14,906	15,674	16,052
FUSCO	PARAPROFESSIONAL	1	10	9.76	11,592	12,058	12,298
LAWRENCE	SCHOOL ADMINISTRATIVE ASSISTANT	1	12	17.86	35,714	36,420	37,149
MONETTE	CUSTODIAN	1	12	22.41	45,422	46,331	46,613
PRIGNANO	NURSE	1	10	27.15	N/A	N/A	38,689
RYAN	PARAPROFESSIONAL	1	10	17.16	20,790	21,206	21,622
SKINNER	SAU ADMINISTRATIVE ASSISTANT	0.5	10	17.00	N/A	N/A	12,920
SMITH	PARAPROFESSIONAL	1	10	19.00	N/A	N/A	23,275
THORNTON	PARAPROFESSIONAL	1	10	12.07	13,999	14,692	15,208

Town Directory and Information

Police, Fire Medical Emergencies	911
Police, Non-emergency	543-0535
Fire, Non-emergency	675-2221
Cornish Rescue, Ambulance	675-2221
Selectmen, Assessing Office	675-5611
Town Office Fax	675-5605
Town Clerk	675-5207
Tax Collector	675-5221
Highway Garage	675-2205
Cornish Elementary School	675-5891
Library	543-3644
E-mail	townbos@comcast.net
	cornishtownclerk@comcast.net
	cornishtaxcollector1@comcast.net
	cornishtreasurer@comcast.net

Meeting Schedules and Hours

Town Boards meet at Town Office Bldg. - School Board meets at School

Town Office/Assessing	Monday 12:30-830PM Tue & Thur 8:30-4:00 PM Fri 9:30-5:00 PM
Selectmen	Monday 6:30-8:30 PM Friday 3:00-5:00 PM
Town Clerk	Monday through Thursday 5:00-7:00 PM Last Saturday of the Month 9:00-NOON
Tax Collector	Thursday 4:30-7:00 PM
Planning Board	1st and 3rd Thursday of each Month 7:00 PM
Zoning Board (as needed)	1st Monday of each Month 7:00 PM
Conservation Commission	4th Wednesday of each Month 7:00 PM
Cornish School Board	3rd Monday of each Month 7:00 PM
Cornish Library	Monday and Friday 4:00-6:00 PM
Brenda Freeland, Librarian	Wednesday 4:00-8:00 PM Saturday 10:00-NOON

General Assistance & Senior Resources:

Pam Annis	542-3781
Marie Durusha	558-0391

Cornish Community Food Pantry is housed at the United Church of Cornish Vestry on Center Rd.

No regular hours. Call Rev. Dale (603) 542-8546 and she will meet you there.

Willing Hands Fresh Produce drops off at Rev. Dale's garage at 216 NH Route 120 every

Wednesday at 1:00pm. First come, first served. Call above number or email

Nicholas.dale231@gmail.com

TOWN OF CORNISH
WHO to see about WHAT and WHEN

SELECTMEN

Selectmen's Secretary-Mary Curtis
Phone 675-5611
Fax 675-5605

Monday 12:30-8:30pm
Tue & Thur 8:30-4pm
Fri 9:30-5:00pm
Closed Weds

Abatements (Property Tax)
Building Permits
Camping permits
Current Use Applications
Elderly Tax Exemption
Intent to Cut Lumber
Assessing

Pistol Permits
Property Tax Cards
Property Tax Maps
Raffle Permits
Septic Dig Approvals
Subdivision Applications
Veterans Tax Credit

Other Questions – See Selectmen

TOWN CLERK

Paula Harthan
675-5207

Mondays, Tuesdays, Wednesdays
& Thursdays 5:00 – 7:00 pm
Last Saturday of Month 9-Noon

Cemetery Records
Dog Licenses
Vital Statistics
Minutes – Planning Board, Zoning Board & Conservation Commission

Motor Vehicle Permits
Dredge and Fill Permits
Genealogy Information
Marriage Licenses

TAX COLLECTOR

Reigh Helen Sweetser
675-5221

Thursday 4:30 – 7:00 pm

Property Tax

BUILDING PERMITS

New Housing Units	\$100.00
Barns, Garages, Additions, Pole Barns	\$50.00
Pools: In Ground or Above	\$35.00
Decks, Dormers, Sheds, Carports	\$50.00
Camping Permits	\$10.00