



# CORNISH

252<sup>ND</sup> ANNUAL REPORT

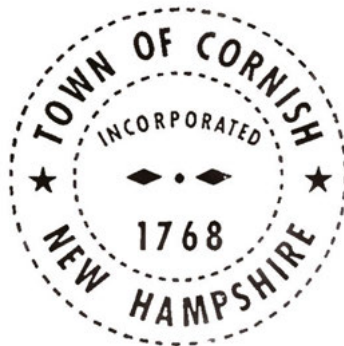


of the  
SELECTMEN  
and  
OTHER TOWN OFFICERS



FOR THE YEAR ENDING DECEMBER 31, 2018

**252<sup>nd</sup>**  
**Annual Report**  
of the  
**Selectmen**  
and other  
**Town Officers**



**Cornish**  
**New Hampshire**  
Year Ending December 31, 2018

## NOTICE

### DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1<sup>st</sup>.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1<sup>st</sup>. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs. Penalties are severe.**

### NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

### TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

### MUNICIPAL REMINDERS

#### Deadlines:

Property Tax Abatements.....	December Billing to March 1
Current Use Applications.....	April 15
Exemption/Tax Credits.....	April 15
Property Tax Due Date.....	July 1 and December 1
Vehicle Registration.....	Birth Month of Applicant

**Please be sure to let the Town Office know when you  
change your address.**

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## TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

### **ELECTED OFFICIALS**

**Town Clerk – 3 years**

Paula Harthan (2019)

Reigh Sweetser, Deputy

**Town Treasurer – 1 year**

Heidi Jaarsma (2019)

William Caterino, Deputy

**Moderator – 2 years**

Gwyn Gallagher (2020)

**Selectmen – 3 years**

Scott Baker (2019)

John Hammond (2021)

Lyle Parry (2019)

**Tax Collector – 1 year**

Reigh Sweetser (2019)

Paula Harthan, Deputy

**Sexton – 1 year**

Tom Spaulding (2019)

**Supervisors of Checklist – 6 years**

Robin Monette (2022)

Ruth Rollins (2024)

Leland Atwood (2020)

**Trustees of Trust Funds – 3 years**

Jeff Proehl (2019)

Heather Meeks (2021)

Stephen Bobin (2020)

**Trustees of George H Stowell Library – 3 years**

Kathryn Patterson (2019)

Richard Scheuer (2020)

Kate Freeland (2021)

**General Assistance & Senior Resources - 1 year**

Marie DeRusha (2019)

### **APPOINTED OFFICIALS**

**Highway Agent**

Wayne Gray – By Selectmen

**Fire Chief – by Selectmen – 3 years**

Michael Boutilier (2021)

**Police Officers – by Selectmen**

E. Douglas Hackett, Chief

Corey Stevens, Sgt

Eric Brann

**Planning Board - by Selectmen – 3 years**

Gwyn Gallagher, Chair

Bill Lipfert, Vice-Chair

Heidi Jaarsma, Secretary

Gail McKenzie

Scott Baker for Selectmen Ex Officio

Mary Mancuso

**Zoning Board of Adjustment – by**

Moderator – 3 years

Caroline Storrs, Chair

Jason Bourne, Vice Chair

Wm Balch, Clerk

James Brown

Kate Freeland

Karim Chichakly

**Conservation Commission – by Selectmen – 3 years**

Corey Fitch, Chair

Jim Barker, Vice Chair, Treasurer

Stuart Wilkie, Secretary

Rickey Poor

Bill Gallagher

Reyer Jaarsma

John Berry, Alt

Deanna Fitch, Alt

Kimberly Patterson, Alt

Bob Taylor, Alt

John Hammond – Selectboard Rep.

## TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

**Finance Committee** – by Moderator – 3  
years

William Caterino  
Heidi Jaarsma Ex Officio  
Fred Weld  
Christine Heins  
Everett Cass

**Town Forest Committee** – by Selectmen  
Virginia Prince, Chairman

Loel Callahan  
Ed Woodbury  
John Hammond, for Selectmen  
Jim Fitch

**Capital Equipment Committee** – by

Selectmen	Mike Duval
Wayne Gray	Scott Baker
Dan Flynn	Richard Heim
Tom Spaulding	Larry Dingee
Reyer Jaarsma	James Fitch

**Energy Committee** – by Selectmen

Mary Boyle, Chair	Nancy Wightman
William Cable	

**Wetlands Wildlife Committee**-by

Selectmen	Steve Wilkie
James Fitch	Larry Duval

**Ct. River Resource Committee** – Local

River Subcommittee – by Selectmen  
Colleen O'Neill

**Overseers of Covered Bridges** – by

Selectmen	
Leo Maslan	Richard Thompson

**Surveyors of Wood, Bark & Lumber** – 1  
year

Gwyn Gallagher	Leo Maslan
Jim Fitch	Richard Thompson
Reyer Jaarsma	James Neil
Troy Simino	Bill Ladd
Augie Dworak	

**Emergency Office Liaison to 911**– by

Selectmen	
Dale Lawrence	

**Emergency Management Director** – by

Selectmen	
Dale Lawrence	

**Historic Building Committee**-by

Selectmen	
Caroline Storrs	
Heidi Jaarsma	
Bill Fitts	
Richard Thompson	
Larry Dingee	

**CREA Committee** – By Selectmen

Dale Lawrence, Chair CES  
Wayne Gray, Fair Association  
Jim Barker/Corey Fitch, CCC  
Larry Duval, Wetlands Wildlife Committee  
Leo Maslan, Scout Troop #332  
George Edson, CREA Barn  
Robert & Linda Rice, Cara Decato,  
Rebecca Rumrill – Agriculture/Farming

**Spirit Committee** – by Selectmen

Colleen O'Neill	Bill Wall
Kathy Wall	

**Librarian** – by Trustees of the Library

Brenda Freeland

**Fence Viewers** – 1 year

Henry Homeyer	Bill Ladd
Bill Gallagher	Rob Jaarsma
Leo Maslan	Augie Dworak

**Hog Reeves** – 1 year

Fred & Shirley Sullivan  
Ed & Kerry Osgood  
Augie & Deb Dworak  
Ryan & Deb Higgins

**Selectmen's Special Agent** – by Selectmen

John Hammond

**Auditors** – by Selectmen

Rowley & Associates

### STATE APPOINTMENTS

**Health Officer** – Jeff Katchen

**Deputy Health Officer** – Ginny Prince

**Forest Fire Warden** – Robert Rice

**Forest Fire Deputy Wardens**

Joel Kinney	Robert Rice
Leland Atwood	Bill Fitts
Shane Smith	Mike Boutilier
John Drye	Scott Reuthe
Leo Maslan	Nate Downing

**2019 CORNISH TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs:

You are hereby notified to meet at the School Gymnasium in said Cornish on Tuesday the 12<sup>th</sup> of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles 1 and 2 of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 3 through 28 will be acted upon at that time.

**Article 1:** To choose all necessary Town Officers for the ensuing year.

**Article 2:** Are you in favor of Amendment No. 1 as proposed by the Cornish Planning Board for the Cornish Zoning Ordinance as follows: The Planning Board's Amendment No. 1 defines residential solar collection systems as intended to primarily reduce on-site consumption of utility power with less than 900 square feet in solar land coverage. Additionally, Amendment No. 1 defines roof mount solar collection systems as structurally mounted to the roof of a building or structure. Amendment No. 1 allows both residential and roof mount solar collection systems by right in all zoning districts.

The Planning Board's Amendment No. 1 defines commercial solar collection systems as one or more free-standing ground mounted solar collection systems with less than 5 acres in solar land coverage. Amendment No. 1 allows commercial solar collection systems in all zoning districts by Special Exception subject to performance requirements and Site Plan Review.

Furthermore, the Planning Board's Amendment No. 1 sets height and setback requirements for residential, roof mount, and commercial solar collection systems.

**Article 3:** To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a) Town Office	\$ 70,112
b) Tax Collector	12,695
c) Town Clerk	17,475
d) Election, Vital Statistics	2,700
e) Audit Town Books	10,150
f) Revaluation of Property	7,500
g) Legal Expenses	5,000
h) Planning Board	3,177
i) Zoning Board	500

j) Building & Grounds	27,596
k) Cemeteries & Perpetual Care	19,871
l) Insurance (Property/Liability)	34,500
m) Records Preservation	200
n) Spirit Committee	500
o) Police Department	94,494
p) Ambulance	16,352
q) Fire Department	49,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,000
u) Hazardous Waste	1,500
v) Human Services	18,300
w) Parks & CREA Land	6,000
x) Memorial Day	400
y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	20,685

zb) To see if the Town will vote to raise and appropriate the sum of \$593,190 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$490,936 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal), and up to \$102,254 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Majority vote required.)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. (The Selectmen recommend passage of this article.)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$60,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be placed in the Fire Department Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be placed in the Police Department Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$12,000 to be placed in the Appraisal Capital Reserve Fund. (The Selectmen recommend passage of this article.)



**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Bridge Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be placed in the Building Capital Maintenance and Improvement Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be placed in the Cemetery Department Capital Reserve. (The Selectmen recommend passage of this article.)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$75,000 to be placed in the Paving Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 14:** To see if the Town will vote to raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 15:** To see if the Town will vote to raise and appropriate the sum of \$44,340 to perform a full update of property values and to authorize the Selectmen to withdraw said amount from the Appraisal Capital Reserve Fund. (The Selectmen recommend passage of this article.)

**Article 16:** To see if the Town will vote to raise and appropriate the sum of \$9,000 to repair the sill, floor and clapboards of the Hearse House and to authorize the Selectmen to withdraw said amount from the Building Capital Maintenance and Improvement Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$12,500 for an architectural study of an enclosed space that will provide handicapped accessible building entrances to both the George H. Stowell Free Library and the Cornish Historical Society which will contain restrooms and research space for both with said funds to come from the unassigned fund balance. (Majority vote required).

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$124,500 to purchase Self Contained Breathing Apparatus (SCBA) units, masks and cylinders for the Fire Department. The sum of \$118,275 to be received from a FEMA Firefighters Assistance Grant and the balance of \$6,225 to be raised through taxation. This is a non-lapsing article. (Majority vote required.)

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$5,250 for one Motorola APX8000 portable radio with charger and remote microphone for the Police Department with said funds to come from the unassigned fund balance. (Majority vote required.)

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$8,000 for the upgrade of the town office computer system, including, but not limited to, the replacement of four computer work stations and upgrades to the server with said funds to come from the unassigned fund balance. (Majority vote required.)

**Article 21:** To see if the Town will vote to raise and appropriate the sum of \$20,000 for an addition approximately 20x60 to the north side of the Highway Garage with said funds to come from the unassigned fund balance. (Majority vote required.)

**Article 22:** To see if the Town will vote to raise and appropriate the sum of \$9,000 for dredging and associated maintenance of the fire pond off School Street in Cornish Flat and the fire pond next to the Police/Fire Station on Town House Road with said funds to come from the unassigned fund balance. (Majority vote required.)

**Article 23:** By petition, to see if the Town will vote to authorize the election by ballot of a town highway agent to a three-year term at the annual town meeting rather than by appointment of the Board of Selectmen pursuant to RSA 231:62 and RSA 231:62-a. Passage of this article will change the March 11, 2014, vote of the Town authorizing the Board of Selectmen to appoint the highway agent. Additionally, passage of this article will change the term of the town highway agent from one to three years. If passed, this article will become effective on the day of the March 2020 annual town meeting. (Majority vote required.)

**Article 24:** To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation shall come from tax dollars.

**Article 25:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of this article.)

**Article 26:** To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a,

**Article 27:** To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and pass any vote in relation thereto.

**Article 28:** To transact other business that may legally come before this meeting.

**Given under our hand and seal this 15<sup>th</sup> day of February, in the year of our Lord Two Thousand Nineteen.**

  
\_\_\_\_\_  
John S. Hammond Chair

  
\_\_\_\_\_  
Scott Baker

  
\_\_\_\_\_  
Lyle Parry

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

# Cornish, NH

## Town Meeting Minutes

March 13, 2018

The Cornish Town Meeting was held on Tuesday the 13<sup>th</sup> of March. Town Clerk, Paula Harthan opened the polls at 10:00 AM to begin the voting session of the Cornish Town Meeting. Paula Harthan sworn in Ballot clerks and Supervisors of the checklist. Present were: Ballot Clerks: Dale Rook, Judy Rook and Lois Fitts. Supervisors of the checklists: Leland Atwood, Robin Monette and Ruth Rollins were present. Gwyn Gallagher noted that the Warrant was properly certified and that all members of the Selectboard signatures were displayed at the end of the warrant. The business portion of the meeting began at 12:10 pm with a prayer lead by Reverend Dale Nicholas followed by the Pledge of Allegiance to the flag led by John Hammond. Selectboard members present were: John Hammond, Scott Baker and Virginia Wood.

**Article 1:** To Choose all necessary Town Officers for the ensuing year.

Selectman (3 years).....	John Hammond -101
Trustee of the Trust Funds (3 years).....	Heather Meeks - 100
Town Treasurer (1 year) .....	Heidi Jaarsma -112
Moderator (2 year) .....	Gwyn Gallagher - 113
Supervisors of Checklist (6 years) .....	Ruth Rollins - 106
Tax Collector (1year).....	Reigh Sweetser - 111
Sexton (1 year).....	Thomas Spaulding -105
Library Trustee (1 year) .....	Kate Freeland -114
General Assistance (1 year) .....	Marie DeRusha -110

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same.

- (a) Town Office- John Hammond moved that the Town raise and appropriate \$65,366. The main motion was seconded by Sharon Atwood, and the vote was in the affirmative.
- (b) Tax Collector – Shirley Sullivan moved that the Town raise and appropriate \$12,549. The main motion was seconded by Ginny Wood, and the vote was in the affirmative.
- (c) Town Clerk – Susan Cass moved that the Town raise and appropriate \$16,620. The main motion was seconded by John Hammond, and the vote was in the affirmative.

- (d) Election, Vital Statistics – Sharon Atwood moved to raise and appropriate \$2,700. The motion was seconded by Ginny Wood, and the vote was in the affirmative.
- (e) Audit Town Books – Shirley Sullivan moved to raise and appropriate \$10,150. The motion was seconded by Fred Sullivan, and the vote was in the affirmative.
- (f) Revaluation of Property - Fred Sullivan moved that the Town raise and appropriate \$8,000. The motion was seconded by Scott Baker, and the vote was in the affirmative.
- (g) Legal Expenses – Sharon Atwood moved that the town raise and appropriate \$5,000. The motion was seconded by Shirley Sullivan, and the vote was in the affirmative.
- (h) Planning Board – Heidi Jaarsma moved that the Town raise and appropriate \$3,177. The motion was seconded by Scott Baker, and the vote was in the affirmative.
- (i) Zoning Board of Adjustment – Caroline Storrs moved that the Town raise and appropriate \$500. The motion was seconded by John Hammond, and the vote was in the affirmative.
- (j) Buildings and Grounds – Sharon Atwood moved that the Town raise and appropriate \$27,596. The motion was seconded by Seldon Lord, and the vote as in the affirmative.
- (k) Cemeteries and Perpetual Care – Shirley Sullivan moved that the Town raise and appropriate \$19,871. The motion was seconded by Sharon Atwood, and the vote was in the affirmative.
- (l) Insurance (Property/Liability) – John Hammond moved that the Town raise and appropriate \$34,500. The motion was seconded by Sharon Atwood, and the vote was in the affirmative.
- (m) Records Preservation – Doug Thayer moved that the Town raise and appropriate \$200. The motion was seconded by Shirley Sullivan and the vote was in the affirmative.
- (n) Spirit Committee – Herrika Poor moved that the Town raise and appropriate \$500. The motion was seconded by Fred Sullivan and the vote was in the affirmative.
- (o) Police Department – Sharon Atwood moved that the Town raise and appropriate \$88,487. The motion was seconded by Ginny Wood. Doug Hackett made a motion to amend the amount to \$97,487 with the recommendation that the increase of \$9,000 will be to purchase two solar speed indicator signs on Route 120 going into Cornish Flat from North and South to discourage speeding. Motion was seconded by Susan Cass. Doug noted that this was a lot cheaper than hiring police officers to be there all the time. Doug mentioned that there are grants that the Town could apply for but there are restrictions that apply when going that avenue. After discussion the motion to amend carried. Moderator Gallagher called for a vote on the amended main motion, to raise and appropriate \$97,487 for Police Department Operations, and the vote was in the affirmative.

- (p) Ambulance – Larry Dingee moved that the Town raise and appropriate \$16,352. The motion was seconded by Doug Thayer, and the vote was in the affirmative.
- (q) Fire Department – Sharon Atwood moved that the Town raise and appropriate \$46,700. The motion was seconded by Bob Rice, and the vote was in the affirmative. Bob mentioned that the Scott Air-Pak bottles need to be replaced every 15 years. The Town is coming up due next year and that this should be put on a warrant article as they are costly to replace. Also, Bob Rice stated that this was his last year as Fire Chief and that Mike Boutilier will be sworn in on Friday as the new Fire Chief.
- (r) Emergency Management – Fred Sullivan moved that the Town raise and appropriate \$50. The motion was seconded by Dan Poor, and the vote was in the affirmative.
- (s) Septage – Tim Schad moved that the Town raise and appropriate \$2,500. The motion was seconded by Doug Thayer, and the vote was in the affirmative.
- (t) Recycling – John Hammond moved that the Town raise and appropriate \$24,253. The motion was seconded by Christine Heins and the vote was in the affirmative.
- (u) Hazardous Waste – John Hammond moved that the Town raise and appropriate \$1,100. The motion was seconded by Seldon Lord, and the vote was in the affirmative.
- (v) Human Services – Sharon Atwood moved that the Town raise and appropriate \$16,800. The motion was seconded by Christine Heins and the vote was in the affirmative.
- (w) Parks and CREA Land – HERRIKA POOR moved that the Town raise and appropriate \$6,000. The motion as seconded by Seldon Lord. And the vote was in the affirmative.
- (x) Memorial Day – Sharon Atwood moved that the Town raise and appropriate \$300. The motion was seconded by Doug Thayer, and the vote was in the affirmative.
- (y) Conservation Commission Expense – HERRIKA POOR moved that the Town raise and appropriate \$750. The motion was seconded by Dan Poor, and the vote was in the affirmative.
- (z) Interest-Tax Anticipation Notes – John Hammond moved that the Town raise and appropriate \$2,000. The motion was seconded by Fred Sullivan, and the vote was in the affirmative.
- (za) Library – Richard Scheuer moved that the Town raise and appropriate the sum of \$13,713. The motion was seconded by Sharon Atwood, and the vote was in the affirmative.

(zb) Seldon Lord moved that the Town raise and appropriate the sum of \$588,879 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$488,017 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal) and up to \$100,862 to be received from the State Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. The motion was seconded by Ginny Wood, and the vote was in the affirmative.

Article 3: Dan Poor moved that the Town raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. The motion was seconded by Herrika Poor, and the vote was in the affirmative.

Article 4: Shirley Sullivan moved that the Town raise and appropriate the sum of \$60,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. The motion was seconded by Christine Heins, and the vote was in the affirmative.

Article 5: Bob Rice moved that the town raise and appropriate the sum of \$35,000 to be placed in the Fire Department Capital Reserve Fund. The motion was seconded by Heather Meeks, and the vote was in the affirmative.

Article 6: Heather Meeks moved that the Town raise and appropriate the sum of \$5,000 to be placed in the Police Department Capital Reserve Fund. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 7: Fred Sullivan moved that the Town raise and appropriate the sum of \$12,000 to be placed in the Appraisal Capital Reserve Fund. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 8: Richard Scheuer moved that the Town raise and appropriate the sum of \$2,000 to be placed in the Library Capital Reserve Fund. The motion was seconded by Shirley Sullivan, and the vote was in the affirmative.

Article 9: Patrick Pinkson-Burke moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Town Bridge Capital Reserve Fund. The motion was seconded by Sharon Atwood and the vote was in the affirmative.

Article 10: Seldon Lord moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Building Capital Maintenance and Improvement Capital Reserve Fund. The motion was seconded by Richard Scheuer and the vote was in the affirmative.

Article 11: Dan Poor moved that the Town raise and appropriate the sum of \$4,000 to be placed in the Cemetery Department Capital Reserve Fund. The motion was seconded by Sharon Atwood and the vote was in the affirmative.

Article 12: Seldon Lord moved that the Town raise and appropriate \$75,000 to be put in the Paving Capital reserve Fund. The motion was seconded by Shirley Sullivan. Dan Poor made a motion to raise the amount to \$100,000. Sandy Redlands seconded the motion. There are sixteen and half miles of paved roads in the Town of Cornish. Jim Neil mentioned that there are some paved roads in town that should not be paved since the base of these roads is inadequate. No matter what you do to the top of the road, if the base is not done correctly the top will not last: the town needs to rethink this instead of just patching them every year or two. As of this date there is no plan in place for paved roads in town. Gwyn Gallagher called the vote on the amendment to increase the appropriation by \$25,000, and the vote was in the affirmative. Moderator Gallagher called the vote on the amended main motion, to raise and appropriate \$100,000 to be placed in the Paving Capital Reserve fund, and motion carried by voice vote.

Article 13: Sharon Atwood moved that the Town to raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital Reserve Fund. The motion was seconded by John Hammond, and the vote was in the affirmative.

Article 14: Jan Lord moved that the Town raise and appropriate the sum of \$1,551 to be placed in the Police Capital Reserve Fund with said amount to come from unassigned fund balance. This amount represents the proceeds from the sale of the Crown Vic Police Cruiser. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 15: John Hammond moved that the Town raise and appropriate the sum of \$8,500 to be placed in the Highway Heavy Equipment Capital Reserve Fund with said amount to come from unassigned fund balance. The motion was seconded by Shirley Sullivan, and the vote was in the affirmative.

Article 16: Fred Sullivan move that the Town raise and appropriate the sum of \$7,800 to perform data verification (list and measure) of our property values and to authorize the Selectman to withdraw the amount from the Capital Reserve Fund. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 17: John Hammond moved that the Town raise and appropriate the sum of \$74,539 for paving and to allow the Selectmen to withdraw up to \$74,539 from the Paving Capital Reserve Fund created for this purpose. Sharon Atwood seconded the motion. Kyle Witty made the motion to increase the appropriation from the capital reserve fund by \$25,000, and Scott Baker seconded the motion. The amendment carried. Everett Cass urged the Selectboard to get paving estimates and not to pay them above that amount. Moderator



Gallagher called for a vote on the amended main motion, to raise and appropriate the sum of \$99,539 for paving and to allow the Selectmen to withdraw up to \$99,539 from the Paving Capital Reserve Fund, and the vote was in the affirmative.

Article 18: Shirley Sullivan moved that the Town raise and appropriate the sum of \$38,911 for the purpose of purchasing emergency equipment including, but not limited to, a trailer, generator and other related equipment. The entire sum is to come from a 100% matching grant from the Federal Emergency Management Agency for which the Town is eligible through the 2017 purchase of the Cornish Police Cruiser. The motion was seconded by Sharon Atwood, and the vote was in the affirmative.

Article 19: John Hammond moved that the Town raise and appropriate the sum of \$13,000 for the purpose of putting a shed over the box trailer with said funds to come from unassigned fund balance. These funds represent a portion of the unspent 2017 Highway Budget. Everett Cass asked what the base was going to be for this shed at the Highway garage. He expressed concern that there was not adequate foundation for this shed and that there is water runoff from this area. He also thought it would aesthetically look bad, Larry Dingee and Jim Neil voiced disapproval for the similar reasons as well and was against this Article. Seldon Lord thought that there should be a bigger freestanding shed large enough to hold more equipment or what have you. The motion was seconded by Dan Poor. Moderator Gallagher called for a vote and the vote was in the negative. The motion did not carry.

Article 20: Fred Sullivan moved that the Town raise and appropriate the sum of \$8,000 for the purpose of restoring the World War I Monument in the Meeting House Park with said funds to come from unassigned fund balance. John Hammond mentioned that there is another monument like this one in Plainfield. The monument needs attention to restore it to its beauty. Bill Wall asked if the Town could use some of the funds from the Kibbie fund that was donated. Heidi Jaarsma mentioned that there was not enough interest accrued yet in the account. The motion was seconded by Jim Barker, and the vote was in the affirmative.

Article 21: Dan Poor moved that the town raise and appropriate the sum of \$20,000 for capital maintenance and building improvements to the Town Hall and Little Town Hall with said funds to come from the Building Capital Maintenance and Improvement Capital Reserve Fund created for that purpose. John Hammond stated that the Little Town Hall needs a coat of paint. The Town Hall is in need of a new roof. The motion was seconded by Caroline Storrs, and the vote was in the affirmative.

Article 22: Christine Heins moved to see if the Town would raise and appropriate the sum of \$5,000 for the installation of a new well to service the Town House Road Police and Fire Stations with said funds to come from the unassigned fund balance. Scott Baker stated that the current water supply for the station is a dug well, and it has to be upgraded. Bill Wall asked if they could tie into the school. Answer was given that it would be costly to cross under the road. Fred Weld asked if there were State grants for this to help defray the costs. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 23: Sharon Atwood moved to see if the Town will vote to authorize the Board of Selectman to appoint rather than elect a Cemetery Sexton (NH RSA 289:7). If passed, this article will become effective on the date of the March 2019 Town Meeting. This is a non-monetary article. Fred Sullivan seconded. There was a lot of discussion on this article. John Hammond noted that the LGC recommended this be an appointed position instead of elected for safety policies. An elected official cannot be made to follow safety policies but an appointed one can. Dale Lawrence noted that the cemeteries always look cared for. Fred Sullivan said that the Selectman have enough to do without appointing another position, and that if all positions are appointed instead of voted for there will not be any reason to come to Town meeting. Scott Baker made a point that they were not trying to replace Tom Spaulding. Moderator called this article to a hand vote. Vote was in the negative with 35 in favor and 39 against.

Article 24: Heather Meeks moved to see if the Town would vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital Reserve Fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the Town to rescind such authority shall occur within five years of the original adoption of this article. Motion was seconded by Steve Bobin. Heather stated that this would not affect the tax rate and it would improve income from money in town trusts. Larry Dingee asked if this includes school money and if it is, we would need to ask the school as it is public money. Heather said that school trusts are under the Town and it doesn't need separate approval. She said that these are secure government bonds. Moderator called for a hand vote. The vote was in the affirmative with 46 voting in favor and 29 against.

Article 25: Fred Sullivan moved to see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation shall come from tax dollars. Jim Fitch mentioned that our Town Forest was named the best managed in NH by the Society of Prevention. The motion was seconded by Dan Poor, and the vote was in the affirmative.

Article 26: Sharon Atwood moved to see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. The motion was seconded by Shirley Sullivan, and the vote was in the affirmative.

Article 27: Jim Barker moved to hear the article submitted by petition to see if the Town of Cornish, NH will vote to commit to a goal of 100% reliance on renewable sources of electricity by 2030 and renewable sources for all other energy needs, including for heating and transportation, by 2050. The impetus for this goal is to achieve the public benefits of protecting the economic, health and social well-being of our citizens; to reduce energy costs to the community; to keep energy dollars in the local economy; to reduce the risks to the community associated with any future escalation in energy prices; and to address the threat of global climate change. The goal of this article is to effect policy at the local level in a fiscally responsible manner that will support and encourage individual action to shift toward

renewable energy. It does not mandate changes to private property of the behavior of private citizens. This is a non-monetary article. Mary Doyle seconded this motion. There was a lot of discussion on this article from the floor. Some were in favor and some questioned it. Moderator Gallagher called the questions, and the vote was in the affirmative.

Article 28: Fred Sullivan moved that the Town vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. Doug Thayer seconded the motion, and the vote was in the affirmative.

Article 29: Doug Thayer made a motion to hear reports of Officers, Agents, Auditors, and Committees heretofore chosen, and pass any vote in relation thereto. The motion was seconded by Dillon Gallagher, and the vote was in the affirmative.

Article 30: To transact other business that may legally come before this meeting.

Hog Reeves: Moved by Doug Thayer, seconded by John Hammond and voted in the affirmative.

Fred and Shirley Sullivan  
Dylan and Heather Dworak

Ed and Kerry Osgood  
Ryan and Deb Higgins

Surveyors of Wood, Bark & Lumber: The following slate was moved by HERRIKA POOR, seconded by Ginny Wood, and voted in the affirmative.

Gwyn Gallagher  
Jim Fitch  
Reyer Jaarsma  
Bill Ladd  
Leo Maslan

James Neil  
Troy Simino  
Richard Thompson  
Edward (Augie)Dworak

Fence Viewers: The following slate was moved by John Hammond, seconded by Fred Sullivan, and voted in the affirmative.

Henry Homeyer  
Bill Gallagher  
Leo Maslan

Rob Jaarsma  
Bill Ladd  
Edward(Augie)Dworak

Article 30: Doug Thayer made a motion to transact other business that may legally come before this meeting. The motion was seconded by Fred Sullivan.

Everett Cass made a motion to form a Committee to discuss the construction of a shed for the purpose described in Article 19. John Hammond seconded the motion. Everett Cass, Lyle Parry and Larry Dingee agreed to be on the committee. Moderator Gallagher called the question, and the vote was in the affirmative.

Sharon Atwood mentioned that Gardner Cass did a wonderful job bringing the microphone to everyone that needed to speak at the meeting. Normally there is a school student that does this

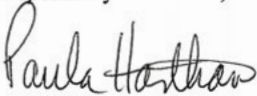
but school is now cancelled on Town Meeting Day besides the fact that there was a Nor'easter.

Susan Cass thanked Gwyn Gallagher for doing a great job as Moderator.

Jan Lord made a motion that the Selectman come up with a long-term plan for the roads in town. Doug Thayer seconded the motion, and the vote was in the affirmative.

The meeting was adjourned at 3:45 pm.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paula Harthan". The signature is written in black ink and is positioned above the printed name.

Paula Harthan

**2019 Budget**  
**General Fund Balance Sheet 12/31/2018**

	December 2018	December 2017
<b>ASSETS</b>		
Cash & Short Term Investments	2,042,524	1,831,737
Petty Cash	250	250
Uncollected Property Taxes	210,725	229,585
Uncollected Land Use Taxes	0	140
Uncollected Yield Taxes	111	0
Unredeemed Taxes	115,140	83,218
Allowance for Refunds and Abatements	(22,156)	(26,782)
Deeded Property Held for Resale	5,210	4,273
<b>TOTAL ASSETS</b>	<b>2,351,804</b>	<b>2,122,421</b>
<b>LIABILITIES AND FUND BALANCE</b>		
Deposit Escrow	3,518	3,118
Due to School District	1,354,604	1,050,729
Due to Conservation Fund	465	5,484
Due to Town Forest	400	375
Due to Trinity Church SRF	2,291	2,172
Due to CREA Barn Fund	1,180	180
Highway Block Grant Fund	0	70,461
Unanticipated Revenue	14,440	0
Citizens Bank Mastercard	484	0
Health Insurance Withholding	1,606	0
Deferred Tax Revenue	529	90,089
Reserve for Deeded Property	5,210	4,273
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	967,077	895,540
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>2,351,804</b>	<b>2,122,421</b>

## Statement of Revenues 2019 Budget

	2018 Final Est.	2018 Actual	Estimate Over(Under)	2019 Proposed	Proposed Over(Under)
<b>TAXES</b>					
Land Use Change Taxes	310	310	0	0	(310)
Yield Taxes	10,000	13,986	3,986	10,000	0
Paymt in Lieu of Taxes	7,208	7,208	0	7,208	0
Interest & Penalty on Taxes	35,000	33,915	(1,085)	31,000	(4,000)
Excavation Tax	0	0	0	0	0
<b>LICENSES, PERMITS AND FEES</b>					
Motor Vehicle Permit Fees	330,000	355,714	25,714	345,000	15,000
Building Permits	900	1,270	370	750	(150)
Dog Licenses and Fines	1,950	2,414	464	1,950	0
Other Permits and Fees	0	0	0	0	0
<b>STATE OF NH &amp; FEDERAL</b>					
Shared Revenues-Rooms	84,444	84,444	0	84,444	0
Shared Revenue-BPT	0	0	0	0	0
Highway Block Grant	101,697	101,639	(58)	102,254	557
Bridge Aid	0	0	0	0	0
Railroad Tax & Other	48,814	30,711	(18,103)	135,379	86,565
Government Grants	0	0	0	0	0
<b>CHARGES FOR SERVICES</b>					
Zoning Board Fees	179	179	0	175	(4)
Planning Board Fees	283	283	(1)	300	17
Cemetery	0	0	0	0	0
Burial Fees	0	0	0	0	0
Highway Dept. Income	0	0	0	0	0
Police Dept. Income	9,000	10,039	1,039	9,000	0
Fire Dept. Income	0	0	0	0	0
Recycling Income	5,500	5,026	(474)	5,000	(500)
<b>MISCELLANEOUS SOURCES</b>					
Sale of Town Property	0	0	0	0	0
Rental of Town Property	1,775	1,975	200	1,775	0
Interest on Investments	12,000	21,345	9,345	20,000	8,000
Town Forest	1,500	0	(1,500)	1,500	0
Other Sources	800	802	2	0	(800)
Police Cruiser donation	0	50	50	0	0
<b>OPERATING TRANSFERS IN</b>					
Special Revenue Fund	1,500	181	(1,319)	1,500	0
Trust	1,500	0	(1,500)	1,500	0
Capital Reserve Funds	127,339	107,339	(20,000)	65,840	(61,499)
<b>OTHER FINANCING SOURCES</b>					
Use of Fund Balance voted	23,051	23,051	0	42,250	19,199
Fund Bal. to reduce taxes	5,000	5,000	0	10,000	5,000
<b>TOTAL REVENUES</b>	<b>809,750</b>	<b>806,881</b>	<b>(2,869)</b>	<b>876,825</b>	<b>67,075</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	% Inc (Dec)
<b>(a) TOWN OFFICE</b>						
Salaries	30,134	29,742	(392)	31,038	904	3.0%
Salaries - Part Time	5,000	4,629	(371)	5,000	0	0.0%
Salary - Treasurer	3,500	3,500	0	3,500	0	0.0%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,405	2,354	(51)	2,458	53	2.2%
Medicare	565	551	(14)	575	10	1.7%
Medical Ins. - Town	8,000	7,862	(138)	8,676	676	8.5%
Advertising	250	88	(162)	250	0	0.0%
Memberships	1,500	1,512	12	1,500	0	0.0%
Postage	650	1,145	495	650	0	0.0%
Software Leases	2,850	2,371	(479)	3,154	304	10.7%
Copier Lease	750	811	61	750	0	0.0%
Mapping	1,712	1,600	(112)	1,712	0	0.0%
Computer Expense	2,000	7	(1,993)	4,800	2,800	140.0%
Office Supplies	1,000	1,259	259	1,000	0	0.0%
Town Report	1,800	1,529	(271)	1,800	0	0.0%
Mileage	2,200	1,818	(382)	2,200	0	0.0%
Training & Educ	250	96	(154)	250	0	0.0%
Registry of Deeds	100	0	(100)	100	0	0.0%
Web Site	400	156	(244)	400	0	0.0%
Misc Expense	200	185	(15)	200	0	0.0%
<b>TOTAL</b>	<b>65,366</b>	<b>61,315</b>	<b>(4,051)</b>	<b>70,112</b>	<b>4,746</b>	<b>7.3%</b>
<b>(b) TAX COLLECTOR</b>						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	476	(24)	500	0	0.0%
Medicare	120	111	(9)	120	0	0.0%
Memberships	25	0	(25)	25	0	0.0%
Postage	1,000	1,054	54	1,000	0	0.0%
Software Leases	2,004	2,044	40	2,150	146	7.3%
Computer Expense	300	0	(300)	300	0	0.0%
Office supplies	400	397	(3)	400	0	0.0%
Mileage	200	125	(75)	200	0	0.0%
Training & Education	50	0	(50)	50	0	0.0%
Tax Coll Fees & Liens	1,100	1,084	(16)	1,100	0	0.0%
Registry of Deeds	200	136	(64)	200	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
<b>TOTAL</b>	<b>12,549</b>	<b>12,029</b>	<b>(521)</b>	<b>12,695</b>	<b>146</b>	<b>1.2%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	% Inc (Dec)
<b>(c) TOWN CLERK</b>						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	600	600	0	600	0	0.0%
FICA	1,000	1,174	174	1000	0	0.0%
Medicare	250	275	25	250	0	0.0%
Memberships	25	20	(5)	25	0	0.0%
Postage	800	454	(346)	800	0	0.0%
Software Leases	2,755	2,825	70	3,000	245	8.9%
Computer Expense	250	0	(250)	250	0	0.0%
Office Supplies	800	828	28	800	0	0.0%
Dog Licenses	160	155	(5)	160	0	0.0%
Mileage	300	0	(300)	900	600	200.0%
Training & Education	200	0	(200)	200	0	0.0%
State Fees - Marriage	0	(43)	(43)	10	10	N/A
Veh Reg. Fees	7,550	7,687	137	7,550	0	0.0%
Marriage Lic. Fees	20	0	(20)	20	0	0.0%
Title Fees	20	(2)	(22)	20	0	0.0%
Wetland Fees	20	270	250	20	0	0.0%
Validation Fee	20	(63)	(83)	20	0	0.0%
Misc Expense	50	614	564	50	0	0.0%
<b>TOTAL</b>	<b>16,620</b>	<b>16,595</b>	<b>(25)</b>	<b>17,475</b>	<b>855</b>	<b>5.1%</b>
<b>(d) ELECTIONS</b>						
Salaries	1,835	2,966	1,131	1,835	0	0.0%
FICA	70	37	(33)	70	0	0.0%
Medicare	20	9	(11)	20	0	0.0%
Advertising	100	45	(55)	100	0	0.0%
Postage	100	50	(50)	100	0	0.0%
Office Supplies	50	13	(37)	50	0	0.0%
Election Expense	50	195	145	50	0	0.0%
Mileage	75	80	5	75	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Vitals-State Fees	300	26	(274)	300	0	0.0%
Vitals-Town Clerk Fees	50	12	(38)	50	0	0.0%
<b>TOTAL</b>	<b>2,700</b>	<b>3,432</b>	<b>732</b>	<b>2,700</b>	<b>0</b>	<b>0.0%</b>
<b>(e) . AUDIT</b>						
Town Audit	10,150	10,150	0	10,150	0	0.0%
<b>TOTAL</b>	<b>10,150</b>	<b>10,150</b>	<b>0</b>	<b>10,150</b>	<b>0</b>	<b>0.0%</b>
<b>(f) REVALUATION</b>						
Appraisal Fees	8,000	7,500	(500)	7,500	(500)	-6.3%
<b>TOTAL</b>	<b>8,000</b>	<b>7,500</b>	<b>(500)</b>	<b>7,500</b>	<b>(500)</b>	<b>-6.3%</b>
<b>(g) LEGAL</b>						
Legal Expense	5,000	1,285	(3,715)	5,000	0	0.0%
<b>TOTAL</b>	<b>5,000</b>	<b>1,285</b>	<b>(3,715)</b>	<b>5,000</b>	<b>0</b>	<b>0.0%</b>



2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	% Inc (Dec)
<b>(h) PLANNING BOARD</b>						
Salaries	1,500	1,500	0	1,500	0	0.0%
FICA	93	93	0	93	0	0.0%
Medicare	22	22	(0)	22	0	0.0%
Advertising	662	603	(59)	662	0	0.0%
Postage	600	107	(493)	600	0	0.0%
Mileage	50	24	(26)	50	0	0.0%
Training & Educ	150	0	(150)	150	0	0.0%
Misc Expense	100	0	(100)	100	0	0.0%
<b>TOTAL</b>	<b>3,177</b>	<b>2,349</b>	<b>(828)</b>	<b>3,177</b>	<b>0</b>	<b>0.0%</b>
<b>(i) ZONING BOARD</b>						
Salaries	150	0	(150)	150	0	0.0%
FICA	0	0	0	0	0	0.0%
Medicare	0	0	0	0	0	0.0%
Advertising	125	108	(17)	125	0	0.0%
Postage	175	89	(86)	175	0	0.0%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	4	4	0	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>201</b>	<b>(299)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>
<b>(j) BUILDINGS &amp; GROUNDS</b>						
Salaries - Town Hall	750	207	(543)	750	0	0.0%
Salaries - PT	4,500	3,470	(1,031)	4,500	0	0.0%
FICA	330	215	(115)	330	0	0.0%
Medicare	66	50	(16)	66	0	0.0%
Phone - TO & TH	2,000	2,098	98	2,000	0	0.0%
Internet - Town Office	1,250	1,258	8	1,250	0	0.0%
Electric - Town Office	2,000	1,897	(103)	2,000	0	0.0%
Electric - Town Hall	2,500	2,853	353	2,500	0	0.0%
Heat - Town Office	4,500	3,913	(587)	4,500	0	0.0%
Heat - Town Hall	2,250	1,661	(589)	2,250	0	0.0%
Trash	600	555	(45)	600	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Maint- Town Office	3,100	1,673	(1,427)	3,100	0	0.0%
Maint-Town Hall	2,500	2,292	(208)	2,500	0	0.0%
Cleaning - Town Hall	1,000	530	(470)	1,000	0	0.0%
Maintenance Supplies	200	180	(20)	200	0	0.0%
<b>TOTAL</b>	<b>27,596</b>	<b>22,851</b>	<b>(4,745)</b>	<b>27,596</b>	<b>0</b>	<b>0.0%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	
<b>(k) CEMETERIES</b>						
Salaries	12,816	9,764	(3,052)	12,816	0	0.0%
FICA	801	605	(196)	801	0	0.0%
Medicare	189	142	(47)	189	0	0.0%
Tools	500	809	309	500	0	0.0%
Gasoline	600	638	38	600	0	0.0%
Diesel	600	274	(326)	600	0	0.0%
Hired Equipment	1,065	1,050	(15)	1,065	0	0.0%
Misc Expense	75	0	(75)	75	0	0.0%
Cemetery Vehicle	500	1,278	778	500	0	0.0%
Equipment Repair	425	1,120	695	425	0	0.0%
Maintenance Supplies	600	48	(552)	600	0	0.0%
Perpetual Care	1,500	0	(1,500)	1,500	0	0.0%
Burial Expenses	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>19,871</b>	<b>15,728</b>	<b>(4,143)</b>	<b>19,871</b>	<b>0</b>	<b>0.0%</b>
<b>(l) INSURANCE</b>						
All Non-medical	34,500	34,279	(221)	34,500	0	0.0%
<b>TOTAL</b>	<b>34,500</b>	<b>34,279</b>	<b>(221)</b>	<b>34,500</b>	<b>0</b>	<b>0.0%</b>
<b>(m) TOWN RECORDS</b>						
Records Preservation	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>(200)</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>
<b>(n) SPIRIT COMMITTEE</b>						
Spirit Project	500	0	(500)	500	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>(500)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	
<b>(o) POLICE DEPARTMENT</b>						
Salaries	52,875	47,778	(5,097)	54,458	1,583	3.0%
Salaries - Special	7,400	7,411	11	7,400	0	0.0%
FICA	2,415	1,817	(598)	2,415	0	0.0%
Medicare	864	740	(124)	897	33	3.8%
Postage	30	7	(23)	30	0	0.0%
Computer Expense	2,500	4,125	1,625	2,805	305	12.2%
Office Supplies	900	1,062	162	1,000	100	11.1%
Training & Educ	400	1,403	1,003	400	0	0.0%
Telephone	2,712	3,146	434	2,712	0	0.0%
Internet	1,150	1,068	(82)	1,164	14	1.2%
Heat	1,000	1,098	98	750	(250)	-25.0%
Uniforms	850	2,135	1,285	850	0	0.0%
Equipment	9,200	9,213	13	200	(9,000)	-97.8%
Dispatch	10,741	10,741	(0)	11,063	322	3.0%
Gasoline	1,500	1,439	(61)	1,500	0	0.0%
Contracted Services	0	0	0	3,500	3,500	N/A
Misc Expense	50	50	0	50	0	0.0%
Equipment Repair	300	0	(300)	300	0	0.0%
Radios	350	0	(350)	350	0	0.0%
Building Maintenance	500	367	(133)	900	400	80.0%
Vehicle Maintenance	1,750	1,278	(472)	1,750	0	0.0%
<b>TOTAL</b>	<b>97,487</b>	<b>94,878</b>	<b>(2,610)</b>	<b>94,494</b>	<b>(2,993)</b>	<b>-3.1%</b>
<b>(p) AMBULANCE</b>						
Windsor	8,767	8,764	(3)	8,767	0	0.0%
Golden Cross	7,585	7,585	(0)	7,585	0	0.0%
<b>TOTAL</b>	<b>16,352</b>	<b>16,349</b>	<b>(3)</b>	<b>16,352</b>	<b>0</b>	<b>0.0%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	
<b>(q) FIRE DEPARTMENT</b>						
Memberships	1,600	260	(1,340)	1,600	0	0.0%
Mileage	1,000	0	(1,000)	500	(500)	-50.0%
Training & Educ	2,100	450	(1,650)	2,100	0	0.0%
Telephone	700	1,887	1,187	2,000	1,300	185.7%
Internet	900	1,046	146	900	0	0.0%
Electricity-Route 120	1,400	933	(467)	1,400	0	0.0%
Electricity-Town House	2,000	2,233	233	2,000	0	0.0%
Heat-Route 120	3,500	3,453	(47)	3,500	0	0.0%
Heat-Town House	2,500	2,239	(261)	2,500	0	0.0%
Fire Equipment	2,000	10,715	8,715	2,000	0	0.0%
Pagers	600	142	(458)	600	0	0.0%
Hose	1,000	0	(1,000)	1,000	0	0.0%
Forest Fire	1,000	339	(661)	1,000	0	0.0%
Dispatch	8,000	8,947	947	10,000	2,000	25.0%
Gasoline	600	257	(343)	600	0	0.0%
Diesel	2,500	1,260	(1,240)	2,500	0	0.0%
Misc Expense	200	774	574	200	0	0.0%
Equipment Repair	1,000	331	(669)	1,000	0	0.0%
Radios	2,500	3,371	871	2,500	0	0.0%
Maintenance-Sta 1	2,000	755	(1,245)	2,000	0	0.0%
Maintenance-Sta 2	2,000	1,128	(872)	2,000	0	0.0%
Engine 1	800	1,510	710	800	0	0.0%
Engine 2	2,000	3,027	1,027	2,000	0	0.0%
Tanker	1,200	1,007	(193)	1,200	0	0.0%
Engine 3	800	363	(437)	800	0	0.0%
Utility Truck	800	327	(473)	800	0	0.0%
SCBA	2,000	745	(1,255)	2,000	0	0.0%
<b>TOTAL</b>	<b>46,700</b>	<b>47,497</b>	<b>797</b>	<b>49,500</b>	<b>2,800</b>	<b>6.0%</b>
<b>(r) EMERGENCY MGT.</b>						
	50	59	9	200	150	300.0%
<b>TOTAL</b>	<b>50</b>	<b>59</b>	<b>9</b>	<b>200</b>	<b>150</b>	<b>300.0%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	
<b>HIGHWAY DEPARTMENT</b>						
Salaries	193,279	179,047	(14,232)	196,100	2,821	1.5%
Salaries-Part Time	1,500	0	(1,500)	10,980	9,480	632.0%
Salaries-Overtime	18,000	35,851	17,851	34,480	16,480	91.6%
FICA	13,200	13,324	124	14,900	1,700	12.9%
Medicare	3,100	3,116	16	3,500	400	12.9%
Retirement	23,000	23,197	197	24,000	1,000	4.3%
Medical Ins -Town	99,000	49,956	(49,044)	55,000	(44,000)	-44.4%
CDL Random Screening	650	554	(96)	650	0	0.0%
Advertising	400	666	266	500	100	25.0%
Training & Educ	750	810	60	800	50	6.7%
Telephone	1,200	1,181	(19)	1,200	0	0.0%
Internet	1,000	1,253	253	1,000	0	0.0%
Electricity	2,700	4,159	1,459	3,500	800	29.6%
Heat	1,000	1,324	324	1,000	0	0.0%
Uniforms	1,500	5,401	3,901	4,500	3,000	200.0%
Permits	4,000	760	(3,240)	4,000	0	0.0%
Gasoline	3,000	2,804	(196)	3,000	0	0.0%
Diesel	25,000	28,275	3,275	26,500	1,500	6.0%
Oil & Lubricants	3,000	3,111	111	3,000	0	0.0%
Cold Patch	5,000	3,324	(1,676)	5,000	0	0.0%
Gravel	40,000	37,285	(2,715)	40,000	0	0.0%
Sand	72,000	72,000	0	72,000	0	0.0%
Salt	10,000	10,000	0	10,000	0	0.0%
Culverts	4,000	4,000	0	4,000	0	0.0%
Guard Rails	100	0	(100)	100	0	0.0%
Road Supplies/Bridge	2,000	3,454	1,454	2,000	0	0.0%
Shop Supplies	5,000	4,876	(124)	5,000	0	0.0%
Hired Equipment	16,000	16,283	283	25,480	9,480	59.3%
Rubbish/Tire Removal	1,000	1,199	199	1,000	0	0.0%
Plows,Chains,Blades	10,000	14,554	4,554	10,000	0	0.0%
Sanders	1,500	1,642	142	1,500	0	0.0%
2002 Truck	3,000	6,569	3,569	3,500	500	16.7%
2002 Grader	3,000	1,458	(1,542)	3,000	0	0.0%
2009 Truck	3,000	7,384	4,384	3,500	500	16.7%
2012 Ford Truck	3,000	4,502	1,502	3,500	500	16.7%
2015 Ford F350	1,000	1,490	490	1,500	500	50.0%
2009 Kia Sorento	500	779	279	500	0	0.0%
Kubota Tractor	2,000	1,119	(881)	2,000	0	0.0%
Backhoe	1,000	4,896	3,896	1,000	0	0.0%
Vibratory Roller	3,000	3,033	33	1,500	(1,500)	-50.0%
Chipper	500	11	(489)	500	0	0.0%
2017 International	2,000	4,402	2,402	3,000	1,000	50.0%
2017 Case Loader	1,000	1,037	37	1,000	0	0.0%
Radios	1,000	670	(330)	1,000	0	0.0%
Building Maintenance	3,000	3,245	245	3,000	0	0.0%
<b>TOTAL</b>	<b>588,879</b>	<b>564,001</b>	<b>(24,878)</b>	<b>593,190</b>	<b>4,311</b>	<b>0.7%</b>

2018 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2019 PROPOSAL  
TOWN OF CORNISH

	2018 Final Approp	2018 Actual Expend	2018 Over (Under)	2019 Proposed Budget	2019 Increase (Decrease)	
<b>SANITATION</b>						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
(t) Recycling						
Salaries	6,370	6,827	457	6,900	530	8.3%
FICA	379	316	(63)	430	51	13.5%
Medicare	92	74	(18)	100	8	8.7%
Mileage	60	78	18	78	18	30.0%
Training & Education	50	0	(50)	50	0	0.0%
Hired Equipment	550	1,375	825	500	(50)	-9.1%
Trucking	16,752	20,907	4,155	21,942	5,190	31.0%
<b>TOTAL</b>	<b>24,253</b>	<b>29,577</b>	<b>5,324</b>	<b>30,000</b>	<b>5,747</b>	<b>23.7%</b>
(u) Hazardous Waste	1,100	1,662	562	1,500	400	36.4%
<b>(v) HEALTH &amp; HUMAN SERVICES</b>						
Rescue Squad	4,400	4,400	0	5,900	1,500	34.1%
Animal Control	500	463	(38)	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	500	500	0	500	0	0.0%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,000	2,000	0	2,000	0	0.0%
CT Valley Home Care	1,750	1,750	0	1,750	0	0.0%
Sullivan Cty Nutrition	500	500	0	500	0	0.0%
General Assistance	5,000	2,688	(2,312)	5,000	0	0.0%
<b>TOTAL</b>	<b>16,800</b>	<b>14,451</b>	<b>(2,350)</b>	<b>18,300</b>	<b>1,500</b>	<b>8.9%</b>
<b>COMMUNITY &amp; RECREATION</b>						
(w) Parks & CREA Lands	6,000	5,275	(725)	6,000	0	0.0%
(x) Memorial Day	300	454	154	400	100	33.3%
<b>TOTAL</b>	<b>6,300</b>	<b>5,729</b>	<b>(571)</b>	<b>6,400</b>	<b>100</b>	<b>1.6%</b>
<b>(y) CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	0.0%
<b>(z) INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2000	0	0.0%
<b>TOTAL</b>	<b>1,009,900</b>	<b>965,125</b>	<b>(44,775)</b>	<b>1,027,163</b>	<b>17,263</b>	<b>1.7%</b>

2018 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2019 PROPOSED

TOWN OF CORNISH

	2018	2018	2018	2019	2019
	Final	Actual	Over	Proposed	Increase
	Approp	Expend	(Under)	Budget	(Decrease)
<b>TOWN GOVERNMENT</b>					
Town Office	65,366	61,315	(4,051)	70,112	4,746
Tax Collector	12,549	12,029	(521)	12,695	146
Town Clerk	16,620	16,595	(25)	17,475	855
Elections	2,700	3,432	732	2,700	0
Audit	10,150	10,150	0	10,150	0
Appraisal Fees	8,000	7,500	(500)	7,500	(500)
Legal	5,000	1,285	(3,715)	5,000	0
Planning Board	3,177	2,349	(828)	3,177	0
Zoning Board	500	201	(299)	500	0
Buildings	27,596	22,851	(4,745)	27,596	0
Cemeteries	19,871	15,728	(4,143)	19,871	0
Insurance	34,500	34,279	(221)	34,500	0
Records Preservation	200	0	(200)	200	0
Spirit Comm	500	0	(500)	500	0
<b>TOTAL</b>	<b>206,729</b>	<b>187,713</b>	<b>(19,016)</b>	<b>211,976</b>	<b>5,247</b>
<b>PUBLIC SAFETY</b>					
Police Dept	97,487	94,878	(2,610)	94,494	(2,993)
Ambulance	16,352	16,349	(3)	16,352	0
Fire Dept	46,700	47,497	797	49,500	2,800
Emergency Mgmt	50	59	9	200	150
<b>TOTAL</b>	<b>160,589</b>	<b>158,782</b>	<b>(1,807)</b>	<b>160,546</b>	<b>(43)</b>
<b>HIGHWAY DEPT</b>					
Class V Roads - Art. 14	588,879	564,001	(24,878)	593,190	4,311
<b>TOTAL</b>	<b>588,879</b>	<b>564,001</b>	<b>(24,878)</b>	<b>593,190</b>	<b>4,311</b>
<b>SANITATION</b>					
Septage	2,500	2,460	(40)	2,500	0
Recycling	24,253	29,577	5,324	30,000	5,747
Hazardous Waste	1,100	1,662	562	1,500	400
<b>TOTAL</b>	<b>27,853</b>	<b>33,699</b>	<b>5,846</b>	<b>34,000</b>	<b>6,147</b>

2018 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2019 PROPOSED  
TOWN OF CORNISH

	2018	2018	2018	2019	2019	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>HEALTH and</b>						
<b>HUMAN SERVICES</b>	16,800	14,451	(2,350)	18,300	1,500	
<b>TOTAL</b>	<b>16,800</b>	<b>14,451</b>	<b>(2,350)</b>	<b>18,300</b>	<b>1,500</b>	
<b>COMMUNITY &amp; RECREATION</b>						
Parks & CREA Land	6,000	5,275	(725)	6,000	0	
Memorial Day	300	454	154	400	100	
<b>TOTAL</b>	<b>6,300</b>	<b>5,729</b>	<b>(571)</b>	<b>6,400</b>	<b>100</b>	
<b>CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	
<b>TOTAL</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>0</b>	
<b>INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
<b>TOTAL</b>	<b>2,000</b>	<b>0</b>	<b>(2,000)</b>	<b>2,000</b>	<b>0</b>	
<b>OPERATING TRANSFERS</b>						
Library Fund - Art. 3za	13,713	13,713	0	20,685	6,972	
Conservation -Art. 4	4,500	4,500	0	4,500	0	
Highway Capital - Art. 5	60,000	60,000	0	60,000	0	
Fire Capital - Art. 6	35,000	35,000	0	35,000	0	
Police Capital - Art. 7	5,000	5,000	0	5,000	0	
Appraisal Capital - Art. 8	12,000	12,000	0	12,000	0	
Library Capital - Art. 9	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 10	10,000	10,000	0	10,000	0	
Capital Bldg Maint - Art. 11	10,000	10,000	0	10,000	0	
Cemetery Capital - Art. 12	4,000	4,000	0	4,000	0	
Paving Capital - Art. 13	100,000	100,000	0	75,000	(25,000)	
Municipal Bldg Non-Capital 14	2,500	2,500	0	2,500	0	
<b>TOTAL</b>	<b>258,713</b>	<b>258,713</b>	<b>0</b>	<b>240,685</b>	<b>(25,000)</b>	
<b>TOTAL before ART.</b>	<b>1,268,613</b>	<b>1,223,838</b>	<b>(44,775)</b>	<b>1,267,848</b>	<b>(7,737)</b>	<b>-0.1%</b>



## 2018 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2019 PROPOSED

## TOWN OF CORNISH

	2018	2018	2018	2019	2019	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>ARTICLES</b>						
Art 14, 2018 - Sale of Crown Vic	1,551	1,551	0	0	(1,551)	
Art 15, 2018 - Sale of 2005 Sterling	8,500	8,500	0	0	(8,500)	
Art 16, 2018 - Data Verification	7,800	7,800	0	0	(7,800)	
Art 17, 2018 - Paving	99,539	99,539	0	0	(99,539)	
Art 18, 2018 - Emergency Mgmt Equip	38,911	15,135	(23,776)	0	38,911	
Art 19, 2018 - Highway Shed Roof	0	0	0	0	0	
Art 20, 2018 - Vet Memorial Repair	8,000	8,000	0	0	(8,000)	
Art 21, 2018 - TH & Little TH Repair	20,000	0	(20,000)	0	(20,000)	
Art 22, 2018 Fire and Police Well	5,000	4,946	(54)	0	(5,000)	
Art 24, 2018 - Town Forest	1,500	0	(1,500)	0	(1,500)	
Art 25, 2018 - Trinity Church	1,500	181	(1,319)	0	(1,500)	
Art 15, 2019 - Revaluation				44,340	44,340	
Art 16, 2019 - Hearse House Repair				9,000	9,000	
Art 17, 2019 - Library Study				12,500	12,500	
Art 18, 2019 - Fire Dept SCBA				124,500	124,500	
Art 19, 2019 - Police Portable Radio				5,250	5,250	
Art 20, 2019 - Computers				8,000	8,000	
Art 21, 2019 - Highway Shed				20,000	20,000	
Art 22, 2019 - Dredge Fire Ponds				9,000	9,000	
Art 24, 2019 - Town Forest				1,500	1,500	
Art 25, 2019 - Trinity Church				1,500	1,500	
<b>TOTAL ARTICLES</b>	<b>192,301</b>	<b>145,652</b>	<b>(46,649)</b>	<b>235,590</b>	<b>43,289</b>	
<b>TOTAL EXPENDITURES</b>	<b>1,460,914</b>	<b>1,369,490</b>	<b>(91,424)</b>	<b>1,503,438</b>	<b>35,552</b>	<b>2.9%</b>

**SALARIES AND WAGES  
2018**

	FTE/HRS	WKS	2018 Wage	
<b>TOWN OFFICE</b>				
Baker, Scott		52	1,624.02	Selectmen
Curtis, Mary	30.5	52	29,742.05	Administrative Asst
Hammond, John		52	1,669.32	Selectmen
Harthan, Paula		52	19,372.75	Town Clerk
Jaarsma, Heidi			5,000.00	Treasurer & Planning Board
Caterino, William			100.00	Deputy Treasurer
Sweetser, Reigh		52	7,684.00	Tax Collector
Wood, Ginny		52	1,335.84	Selectmen
<b>CEMETERIES</b>				
DeAngelis, Jr., Charles			6,314.73	Seasonal Grounds
Spaulding, Tom			6,918.60	Seasonal Grounds
<b>POLICE</b>				
Brann, Eric			21,743.46	Part-Time Police
Hackett, Doug			24,862.66	Police Chief
Stevens, Corey			4,445.86	Part-Time Police
<b>HIGHWAY</b>				
Chilton, Christopher	40	52	20,364.51	Truck Driver
DeAngelis, Jr., Charles	as needed		10,463.75	Truck Driver
Gilbert, Roger	as needed		1,118.13	Heavy Equip Op
Gray, Wayne	40	52	58,935.21	Road Agent
Smith, Shane	40	52	41,454.88	Heavy Equip Op
Tewksbury, Alan	40	52	39,674.14	Truck Driver
Witty, Sean	40	52	14,821.58	Heavy Equip Op
Worth, David	40	52	28,065.57	Mechanic
<b>LIBRARY</b>				
Freeland, Brenda	10	52	7,212.92	Librarian
<b>RECYCLING</b>				
Monette, Michael	5	52	1,835.00	Dept Head
Spaulding, Tom	5	52	3,415.44	Recycle Helper
<b>TOTAL</b>			<b>358,174.42</b>	

**Budget Summary of Inventory Valuation  
2018**

	2018 Acres	2018 Assessed Valuation	2017 Acres	2017 Assessed Valuation
<b>Value of Land Only</b>				
In Current Use at				
Current Use Values	22,279.33	\$2,907,476	22,296.35	\$2,827,778
Conservation Restriction	0.00	\$0	0	\$0
Discretionary Preservation	0.21	\$1,600	0.21	\$1,600
Residential	2,817.77	\$56,501,500	2,807.27	\$56,491,800
Commerical/Industrial	4.64	\$582,300	4.64	\$582,300
<b>TOTAL OF TAX LAND</b>	<b>25,101.95</b>	<b>\$59,992,876</b>	<b>25,108.47</b>	<b>\$59,903,478</b>
<b>Value of Buildings Only</b>				
Residential		\$109,061,123		\$108,384,123
Manufactured Housing		\$2,053,000		\$2,041,400
Commerical/Industrial		\$1,721,800		\$1,732,000
Discretionary Preservation	14	\$63,177	14	\$63,177
<b>TOTAL OF TAXABLE BUILDINGS</b>	<b>14</b>	<b>\$112,899,100</b>	<b>14</b>	<b>\$112,220,700</b>
<b>Public Utilities - Electric</b>				
Granite State Electric		\$226,900		\$226,900
New England Power		\$1,965,200		\$1,965,200
New Hampshire Electric Co-op		\$1,531,300		\$1,531,300
Public Service of NH & VT		\$1,481,900		\$1,481,900
Central VT Public Service		\$349,200		\$349,200
TransCanada Hydro NorhtEast		\$500		\$500
<b>TOTAL PUBLIC UTILITIES</b>		<b>\$5,555,000</b>		<b>\$5,555,000</b>
<b>GRAND TOTAL VALUATION BEFORE EXEMPTION</b>				
		<b>\$178,446,976</b>		<b>\$177,679,178</b>
<b>Less Exemptions:</b>				
Blind(1)		(\$15,000)		(\$30,000)
Elderly (7)		(\$420,000)		(\$690,000)
Disabled (0)		\$0		\$0
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>		<b>\$178,011,976</b>		<b>\$176,959,178</b>
<b>ACRES IN CURRENT USE</b>				
Farm Land	2,526.24	\$874,027	2,529.74	\$875,972
Forest Land	19,462.85	\$2,027,289	19,473.37	\$1,945,574
Unproductive Land	115.05	\$2,493	115.05	\$2,496
Wetland	175.19	\$3,667	178.19	\$3,736
<b>TOTAL ACREAGE</b>	<b>22,279.33</b>	<b>\$2,907,476</b>	<b>22,296.35</b>	<b>\$2,827,778</b>

Source MS-1

**Town of Cornish  
2019 Tax Estimate Computation**

	2019E	2018	2017
Total Town Appropriations	1,503,438	1,460,914	1,294,073
Add: Allowance for Refunds & Abatements	10,000	6,323	1,572
War Service Credits:			
Disabled Veterans @ \$1400	3,262	3,262	3,262
All Other Veterans @ \$500	37,000	37,000	37,000
Deduct: Non-Property Tax Town Revenues	(876,825)	(809,750)	(753,928)
State Shared Revenues	0	0	0
<b>Town Taxes To Be Raised</b>	<b>676,875</b>	<b>697,749</b>	<b>581,979</b>
Local School Tax Assessment	3,310,706	3,233,755	3,258,108
Deduct: Education Grant	(528,221)	(550,850)	(557,379)
State Education Taxes	(372,814)	(372,814)	(396,120)
<b>Local School Taxes To Be Raised</b>	<b>2,409,671</b>	<b>2,310,091</b>	<b>2,304,609</b>
<b>State Education Tax</b>	<b>372,814</b>	<b>372,814</b>	<b>396,120</b>
County Tax Assessment	522,830	522,830	512,622
Deduct: State Shared Revenues	0	0	0
<b>County Taxes To Be Raised</b>	<b>522,830</b>	<b>522,830</b>	<b>512,622</b>
<b>TOTAL PROP TAXES TO BE RAISED</b>	<b>3,982,190</b>	<b>3,903,484</b>	<b>3,795,330</b>
Assessed Valuation	178,011,976	178,011,976	176,959,178
Assessed Valuation without Utilities	172,456,976	172,456,976	171,404,178
<b>TOTAL TAX RATE PER \$1000 OF VALUATION</b>	<b>22.44</b>	<b>21.99</b>	<b>21.52</b>
<b>TAX RATE BREAKDOWN</b>	<b>2019E</b>	<b>2018</b>	<b>2017</b>
Town Rate Per \$1000 of Valuation	3.80	3.91	3.29
School Rate Per \$1000 of Valuation	13.54	12.98	13.02
State School Rate Per \$1000 of Valuation	2.16	2.16	2.31
County Rate Per \$1000 of Valuation	2.94	2.94	2.90
<b>TOTAL RATE</b>	<b>22.44</b>	<b>21.99</b>	<b>21.52</b>

TAX COLLECTOR'S REPORT				
December 31, 2018				
SUMMARY OF TAX LIENS				
LIENS AT THE BEGINNING OF THE FISCAL YEAR				
	2017	2016	2015	
UNREDEEMED		\$48,658.24	\$34,559.88	
LIENS EXECUTED	\$92,889.17			
INTEREST COLLECTED	\$767.40	\$3,203.62	\$9,961.04	
TOTAL LIEN DEBITS	\$93,656.57	\$51,861.86	\$44,520.92	
COLLECTED DURING THE FISCAL YEAR				
REDEMPTIONS	\$9,707.61	\$12,517.68	\$32,346.82	
INTEREST COLLECTED	\$767.40	\$3,203.62	\$9,961.04	
ABATEMENTS				
LIENS DEEDED TO TOWN	\$2,094.52	\$2,087.19	\$2,213.06	
BALANCE AT YEAR END	\$81,087.04	\$34,053.37		
TOTAL LIEN CREDITS	\$93,656.57	\$51,861.86	\$44,520.92	
I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.				
RESPECTIVELY SUBMITTED,				
<i>Reigh Sweetser</i>				
REIGH H. SWEETSER				
TAX COLLECTOR				

TAX COLLECTORS REPORT  
DECEMBER 31, 2018

	2018	2017
UNCOLLECTED TAXES-START OF YEAR		
PROPERTY TAXES		\$229,585.19
LAND USE		
YIELD TAX		
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$3,874,254.00	
LAND USE CHANGE	\$775.00	\$140.00
TIMBER YIELD TAX	\$13,986.39	
EXCAVATION TAX		
OVERPAYMENTS		
FROM PRIOR YEAR	-\$90,089.00	
CREDITS REFUNDED		
THIS YEARS' CREDITS	\$3,056.00	
INTEREST COLLECTED-ALL TAXES	\$4,441.29	\$15,542.06
TOTAL DEBITS	\$3,806,423.68	\$245,267.25
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$3,572,470.50	\$145,554.14
USE CHANGE TAX	\$775.00	
TIMBER YIELD TAX	\$13,875.71	
EXCAVATION TAX		
CONVERTED TO LIENS		\$84,171.05
INTEREST PENALTIES	\$4,381.29	\$14,388.56
PENALTIES	\$60.00	\$1,153.50
ABATEMENTS		
PROPERTY TAXES	\$3,617.00	
LAND USE		
TIMBER YIELD TAX		
DEEDED PROPERTY	\$937.00	
PREPAYMENTS		
PROPERTY TAXES	-\$528.72	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$210,725.12	
USE CHANGE TAX		
TIMBER YIELD TAX	\$110.68	
TOTAL CREDITS	\$3,806,423.58	\$245,267.25

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

*Reigh Sweetser*  
REIGH H. SWEETSER  
TAX COLLECTOR

TREASURER'S REPORT  
TOWN OF CORNISH, NEW HAMPSHIRE  
Year Ended December 31, 2018

	Reconciliation-Cash and Short Term Investments	
Balance 12/31/2017		1,831,736.73
	Add Receipts:	
	Tax Collector	3,905,333.92
	Selectmen	404,525.14
	Town Clerk	368,304.50
	Total Available	6,509,900.29
	Less Payments During Year:	
	School	2,379,030.00
	County	522,830.00
	Town	1,565,516.40
	Total Payments	4,467,376.40
Balance 12/31/2018		<u>2,042,523.89</u>
Bank Statement Balance 12/31/2018		296,814.54
	Add Short Term Investments	1,772,255.97
	Add Uncollected Chargebacks	152.00
	Add Deposits in Transit	29,988.40
	Less Outstanding Checks	-56,687.02
Checkbook Balance 12/31/2018		<u>2,042,523.89</u>

Special Funds in Custody of Treasurer-				
Invested in NH Public Deposit Investment Pool and Claremont Savings Bank				
	Beginning	Add	Less	End
	Of Year	Receipts	Payments	Of Year
<i>Conservation</i>				
Conservation Fund	127,540.97	12,561.48	0.00	140,102.45
CREA Dev Fund	7,013.99	129.94	0.00	7,143.93
Rodney Palmer Fund	14,454.18	267.18	375.00	14,346.36
B Barker Mem Fund	2,284.53	41.86	272.66	2,053.73
CREA Barn Fund	180.00	1,000.00	0.00	1,180.00
Total	144,289.92		Total	164,826.47
<i>Special Revenue</i>				
Trinity Church Fund	2,171.81	300.00	181.03	2,290.78

Respectfully submitted,  
Heidi M. Jaarsma  
Town Treasurer

## Town of Cornish, NH Capital Reserve Funds 2018

Created	Fund Name	Beginning Balance	New Funds	Net Income	Expended	Year End Balance
1985	Appraisal	\$ 35,946.54	\$ 12,000.00	\$564.88	\$ 7,800.00	\$ 40,711.42
1995	Bridges	\$ 136,891.92	\$ 10,000.00	\$1,957.92		\$ 148,849.84
1970	Fire Truck	\$ 228,685.93	\$ 35,000.00	\$3,367.70		\$ 267,053.63
1967	Highway Equipment	\$ 94,450.70	\$ 68,500.00	\$1,698.56		\$ 164,649.26
2000	Library	\$ 60,233.05	\$ 2,000.00	\$849.35		\$ 63,082.40
1982	Police Cruiser	\$ 25,180.14	\$ 6,551.00	\$385.78		\$ 32,116.92
2013	Cemetery Equipment	\$ 12,041.05	\$ 4,000.00	\$186.36		\$ 16,227.41
2014	Paving	\$ 52,537.30	\$ 100,000.00	\$878.79	\$ 99,539.00	\$ 53,877.09
2014	Building Maint & Impr.	\$ 20,185.96	\$ 10,000.00	\$242.61	\$ 19,560.00	\$ 10,868.57
2011	Muni Bldg Non-Cap Maint.	\$ 8,414.40	\$ 2,500.00	\$128.58		\$ 11,042.98
1979	School Bldg. Site Impr, closed 7.1.18	\$ 26,303.89	\$ (26,467.70)	\$163.81		-
1986	School Block Fund, closed 12.31.17	\$ -				\$ -
2002	School General Repairs, closed 7.1.18	\$ 6,723.90	\$ (6,765.70)	\$41.80		\$ -
2002	School HVAC, closed 7.1.18	\$ 30,454.09	\$ (30,646.46)	\$192.37		\$ -
2018	School Facilities Expendable Trust		\$ 63,879.86	\$481.96		\$ 64,361.82
2007	Spec Ed/HS Tuition	\$ 62,432.15	\$ -	\$920.02		\$ 63,352.17
<b>Totals</b>		<b>\$ 800,481.02</b>	<b>\$ 250,551.00</b>	<b>\$12,060.49</b>	<b>\$ 126,899.00</b>	<b>\$ 936,193.50</b>

*All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief.  
Prepared by Heather Meeks, Stephen Bobin and Jeffrey Proehl, Trustees of the Trust Funds.*



## Town of Cornish, NH Trust Funds 2018

Created	Fund Name	Purpose	Principal			Income			Available Balance	Total
			Beginning Balance	New Funds	Gain/(Loss)	Ending Balance	Beginning Balance	Net Income		
1887	Cornish Welfare	Charitable, Needy	\$ 3,518.54		\$ (22.17)	\$ 3,496.37	\$ 6,623.07	\$ 181.95	\$ 6,805.02	\$ 10,301.39
1889	Foss & Kimball	Charitable, Needy	\$ 5,086.04		\$ (49.19)	\$ 5,046.85	\$ 17,408.63	\$ 403.75	\$ 17,812.38	\$ 22,859.23
1971	M.J. Kenney	Charitable, Elderly	\$ 4,044.61		\$ (28.07)	\$ 4,016.60	\$ 8,770.21	\$ 229.90	\$ 9,000.11	\$ 13,016.71
1917	Stowell Library	Library	\$ 10,897.15		\$ (24.84)	\$ 10,872.31	\$ 469.17	\$ 204.08	\$ 673.25	\$ 11,545.56
1902	Mercer/Aid to Ed.	Scholarship/College	\$ 13,214.61		\$ (186.73)	\$ 13,027.88	\$ 72,717.85	\$ 1,532.14	\$ 73,249.99	\$ 86,277.87
1898	Public School	School	\$ 418.24		\$ (3.75)	\$ 414.49	\$ 1,288.34	\$ 30.83	\$ 1,329.17	\$ 1,743.66
1999	Queneau Scholarship	Scholarship/8th Grade	\$ 33,000.00		\$ (76.47)	\$ 32,923.53	\$ 1,986.75	\$ 628.30	\$ 2,615.05	\$ 35,538.58
2016	James C. Kibbey	Scholarship/Music	\$ 62,921.00		\$ (138.55)	\$ 62,782.45	\$ 407.77	\$ 1,201.68	\$ 1,609.45	\$ 64,391.90
2017	Burling Cornish Elementary	School/Educ Extras	\$ 24,365.22		\$ 4,065.97	\$ 28,431.19	\$ -	\$ 503.55	\$ 3.65	\$ 28,434.74
2017	Burling Trinity Church	Town, Upkeep	\$ 19,899.00		\$ 3,319.78	\$ 23,218.78	\$ -	\$ 287.39	\$ 21,200.00	\$ 2,306.17
2018	Trinity Church Maintenance	Town, Upkeep	\$ -	\$ 13,742.42	\$ (29.92)	\$ 13,712.50	\$ -	\$ 192.92	\$ (20,912.61)	\$ 2,306.17
1909	J. Foss/Flags	Town, Upkeep	\$ 1,731.40		\$ (13.98)	\$ 1,717.42	\$ 4,663.83	\$ 113.81	\$ 4,777.64	\$ 6,495.06
1902	Beaman Guide Boards	Town, Upkeep	\$ 1,173.06		\$ (3.07)	\$ 1,169.99	\$ 233.19	\$ 25.02	\$ 258.21	\$ 1,428.20
1985	Veterans' Memorial	Town, Upkeep	\$ 10,645.35		\$ (25.40)	\$ 10,619.95	\$ 977.51	\$ 206.84	\$ 1,184.35	\$ 11,804.30
Various	Perpetual Care	Cemetery	\$ 96,400.83	\$ 600.00	\$ (301.18)	\$ 96,699.65	\$ 41,019.00	\$ 2,470.23	\$ -	\$ 43,489.23
<b>Perpetual Care New</b>										
2019	Teitrick, Carl & Theresa	Huggins		\$ 400.00						
2019	Rich, Grant & Margaret	Childs		\$ 200.00						

All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.

**Marriages Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2018**

<b>DATE</b>	<b>PERSON A's NAME</b>	<b>RESIDENCE</b>	<b>PERSON B's NAME</b>	<b>RESIDENCE</b>
06/02/18	Payson II, Russell R	Cornish	Smith, Nicole L	Cornish
07/07/18	Heinrichs, Sean	Montreal, Canada	Storrs, Hannah	Montreal, Canada
07/14/18	Steele, Adam	Springfield, VT	Wright, Abigail	Springfield, VT
08/25/18	Chilton, Christopher	Cornish	Vassiliou, Brandi L	Cornish
09/22/18	Marsh, Scott E	Cornish	Roberts, Brandi M	Cornish
10/05/18	King-Childs, Justin D	Cornish	McGee, Mallory M	Cornish
11/04/18	Davis, Kyle	Windsor, VT	Sullivan, Jessica	Windsor, VT
12/20/18	Lambert, Nathaniel J	Claremont	Oberkottter, Ellen M	Cornish

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Deaths Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2018**

<b>DECEDENT'S NAME</b>	<b>DEATH DATE</b>	<b>DEATH PLACE</b>	<b>FATHER'S/PARENTS NAME</b>	<b>MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION</b>
Clark, Melvin	01/17/18	Cornish	Clark, Orin	Morrison, Sarah
Conrad, Timothy	01/24/18	Cornish	Conrad, Franklyn	Silloway, Sheila
Dunn, Peggy	04/24/18	Cornish	Lapan, Nelson	Kenyon, Flora
Easi, Frank	05/01/18	Claremont	Easi, Louis	Unknown, Raelene
Gage Jr, Lewis	07/19/18	Lebanon	Gage Sr, Lewis	Lamb, Doris
Tracy, Bruce	08/12/18	Cornish	Tracy, Floyd	Batchelder, Rena
Rich, Margaret	08/16/18	Lebanon	Mascenic, Michael	Zelenski, Virginia
Hawkins, Frank	10/31/18	Cornish	Hawkins, Benjamin	Bean, Dorothy
Sumner, Eric	12/29/18	Lebanon	Sumner, John	Mulroy, Carol
Atwater, Darrell	12/30/18	Lebanon	Atwater, Jeffrey	Peterson, Judith

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Births Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2018**

<b>CHILD'S NAME</b>	<b>DATE OF BIRTH</b>	<b>PLACE OF BIRTH</b>	<b>FATHER'S/PARTNER'S NAME</b>	<b>MOTHER'S NAME</b>
Houde, Rosalind Hope	01/18/18	Lebanon, NH	Houde, Matthew	Houde, Sarah
Smith, Nora Elise	03/12/18	Lebanon, NH	Smith, Matthew	Smith Sofie
Whalen, Fisher Isaac	05/09/18	Lebanon, NH	Whalen III, Paul	Whalen, Laura
Gray, Jaylen Levi	05/22/18	Lebanon, NH		Gray, Erica
Fitch, Hayden Moon	06/04/18	Lebanon, NH	Fitch Courtland	Fitch, Deanna
McAndrew, William Charles	07/02/18	Lebanon, NH	McAndrew, David	McAndrew, Stephanie
Pike, Bodhin Phanhomxai	07/05/18	Lebanon, NH	Pike, Craig	Pike Namone
Beckwith, August Brown	08/31/18	Lebanon, NH	Beckwith, Jonathan	Beckwith, Calah

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

## SELECTMEN'S REPORT 2018

The Selectboard had a change of personnel in December. Ginny Wood had been experiencing health issues and regretfully stepped off the board. She will be missed. Lyle Parry has agreed to fill in the remainder of her term.

Working with Chief Doug Hackett, the town and state installed 2 electronic speed monitors in the Cornish Flat area of Route 120.

A new roof was put on the Town Hall this year. With an anonymous donation, the School Street and Trinity cemeteries had all the headstones straightened and cleaned. With the help of a grant, an Emergency Management trailer was purchased and fully equipped. With the help of the Highway Department, two wells were installed servicing the Fire Department and the highway garage.

The World War I Memorial made by Lebanon Machine Company was cleaned and painted prior to Memorial Day.

The Board continues to do site visits on all building permits. The town underspent its proposed 2018 operating budget by \$44,775. The town continues to have a healthy fund balance. The Selectboard tries to spend the town's dollars in the most prudent manner.

Thank you to all the citizen volunteers and town employees who keep the town running smoothly. We encourage your concerns and opinions. Please come in if you have any.

Respectfully,  
Board of Selectmen  
Town of Cornish

## AGING IN PLACE 2018

Cornish Aging in Place is a community-based multi-resource movement which was organized to help Seniors remain in their homes with dignity and in comfort and safety for as long as possible.

We have an active working committee of 12 Cornish residents, and have a number of projects in the works that are geared to providing outreach services and support to Cornish Seniors.

**Resource List:** Aging in Place maintains a resource list of local service providers who are available for lawn care, carpentry, painting, plumbing, electrical work, and other services that many of us need from time to time. This list is updated continually, and providers must be recommended by people who have used their services. Please contact Leigh Callahan if you would like a copy for reference.

**Intergenerational Letter Writing:** Students in the fifth, sixth, seventh and eighth grades have been corresponding with Cornish Seniors during the school year. Our thanks and appreciation to all who have made this project both enjoyable and successful. The contact person for the letter writing project is Martha Zoerheide.

**Help with Advance Directives:** Jan Lord and Jody Schubert are both trained to provide assistance with this service. If you need help, please contact them directly.

**Outreach Services:** Committee members are available to assist Seniors with a variety of issues and concerns. Give us a call!

**Medical Equipment:** Walkers, commode chairs, and other items are available on loan in the basement of the Cornish General Store. We have an excellent medical equipment exchange program with Plainfield and Meriden, so most commonly requested items are readily available. Please call Connie Kousman or Deb Dworak to arrange for pickup, returns or donations.

**Resource Booklet:** This color-coded and informative booklet is an excellent guide to local resources for Seniors, and is available at the Cornish town office, the Cornish Library and at our Aging in Place table at Town Meeting. This booklet has received great reviews throughout Northern New England, and was published with funds donated solely by Cornish Aging in Place committee members.

**Useful Tools for Aging with Dignity:** This course, which is offered locally twice a year, is an opportunity to learn how to carefully and thoroughly prepare an advance directive. It also includes a fun tool designed to help keep Seniors active and connected to their community as they age. Open to adults of all ages. For more information, please contact Jan Lord.

**Assistance with State Refunds or Tax Abatements:** Please contact Reigh Sweetser.

**Willing Hands Food Resources:** Contact Nancy Newbold

**Cornish Senior Conversation Project:** Several Aging in Place committee members are currently conducting interviews with Seniors who would like an opportunity to share their concerns and thoughts about aging in place. About 100 Seniors have been interviewed to date, and this work in progress will be ongoing throughout the year. This is an excellent way to get to know your Aging in Place committee, and learn about Senior resources and volunteer opportunities. Anyone interested in participating in a Senior Conversation should contact Jan Lord, Jody Schubert or Deb Dworak.

We are extremely fortunate that Cornish is truly a Good Neighbor town. Aging in Place works closely with a dedicated group of Neighbor to Neighbor volunteers who continue to provide assistance to people in need of a helping hand. Their firewood project makes free wood available to economically challenged Cornish residents, and their services are invaluable to Seniors who occasionally need help moving wood, building an access ramp, putting in a few tomato plants, or other tasks that can make aging in place challenging. If you are interested in becoming a Neighbor to Neighbor volunteer, please contact Laird Klinger, Coordinator.

Several Aging in Place committee members also serve on other local committees: Volunteers in Action, dedicated to providing transportation; Cornish Senior Luncheon Program, which provides monthly Senior dinners; and Willing Hands, a once-a-week opportunity to access a wide array of free food items donated by local stores. Specific information about these helpful resources is available elsewhere in the Town Report. These resources provide opportunities for socialization, getting to know your neighbors, and volunteer services.

Several Aging in Place committee members have attended and/or presented in local and regional workshops, webinars and other venues that have been generated by the Aging in Place movement, and are available to share what they have learned about age-specific programs, resources and trends.

We wish to thank all those who are helping make Cornish a wonderful place to live for people of all ages, and we welcome any suggestions that can help us provide or reference resources that will help make aging in place a welcome and practical option for Senior living.

Connie Kousman	542-7107
Martha Zoerheide	675-2296
Nancy Newbold	675-2394
Leigh Callahan	543-0365
Reigh Sweetser	675-5030
Jan Lord	675-6417
Liz Gage	675-5722
Jody Schubert	675-6081
Deb Dworak	542-8932
Jo Ann Clifford	675-9367
Jeff Katchen	675-6726
Laura Cousineau	675-2575

**ROWLEY & ASSOCIATES, P.C.**  
**CERTIFIED PUBLIC ACCOUNTANTS**  
**2018**

We have audited the reports of the Library, Treasurer, Tax Collector and Town Clerk for the year ended December 31, 2017.

Management's Responsibility for the Report

Management is responsible for the preparation and fair presentation of this report in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the schedule that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the report based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the report. The procedures selected depend on the auditor's judgment, including the assessment of the risks or material misstatement of the report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide basis for our audit opinion.

Opinion

In our opinion, the report referred to above presents fairly, in all material respects, the account balances and activity of the Library, Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2017.

Other Matters

The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Rowley & Associates, P.C.



**CEMETERY DEPARTMENT  
2018**

This year was a challenge due to the weather. We did manage to get everything mowed once before Memorial Day.

The stone washing program continued this year. The Cornish Flat Cemetery was finished. We received many compliments.

As always, we appreciate the help the Wayne and the Highway Department this past season.

Thank you to Mary Curtis for help with paperwork and phone calls, The Boy Scouts, Leo Maslan and Mike Stringer from Stringer Funeral Home.

Respectfully Submitted,

Tom Spaulding, Sexton  
Chuck DeAngelis



Connecticut River Joint Commissions  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crjc.org>

### ***CRJC Mount Ascutney Subcommittee Annual Report - 2018***

The Mount Ascutney Subcommittee of the Connecticut River Joint Commissions (CRJC) consists of appointed volunteers from the Vermont towns of Hartland, Windsor, Weathersfield, Springfield, and Rockingham, and the New Hampshire towns of Plainfield, Cornish, Claremont, and Charlestown.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing advice to NHDES, VTANR and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed updated on a number of issues including dam management and the FERC relicensing process and activities of the Black River Action Team. The Subcommittee reviewed and commented on a series of permits from across the region and on a range of issues. The Subcommittee successfully organized the Annual Septic Smart Workshop and has been working on a targeted update of the Water Resources Chapter of the Connecticut River Water Resources Management Plan and. The Subcommittee hosted a presentation on Aquatic Invasive Species and Stream Restoration using woody debris. Finally, the members have distributed the CRJC Homeowner's Guide for Water Quality Protection and the CRJC Shoreline Buffer Fact Sheet to central town locations (e.g. Public Library or Town Office).

There are currently openings on the Subcommittee in several communities. There is no representation from Claremont, Charlestown and Windsor. If you or someone in your community is interested in working with volunteers from area communities on river conservation issues and serving as a liaison to the Mt Ascutney Subcommittee, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrpc.org](mailto:ouyizeye@uvlsrpc.org) to learn more.

## **CONSERVATION COMMISSION 2018**

Linda Fuerst and Molly Young received the 2018 Annual Cornish Conservation Award at last year's School District meeting for their 17 years of coordinating the Four Winds Nature Program in our school. Linda was also recognized for her many years of service on the Conservation Commission and her years as Chair of the CREA Committee. The Commission welcomes recommendations for the Annual Cornish Conservation Award, please feel free to reach out to any of the Commission members with your suggestions.

The Education Committee held a number of events in 2018 including: an organic gardening workshop led by Seth Wilner of the UNH Cooperative Extension; a winter wildlife tracking walk through the CREA property led by Joe LaRue; and most favored, a talk on coyotes by Chris Schadler where over 50 people attended. Upcoming events include a mushroom growing workshop and a bird walk through CREA.

The Monitoring Committee, chaired by Rickey Poor, scheduled and completed monitoring walks on six conserved properties of which the Town of Cornish is primary easement holder. No violations of easement terms were found. The committee welcomes the landowners to join on the monitoring walks. With the help of GPS specialist, Andrew Thompson, the committee was able to mark more property boundaries with improved accuracy.

The Commission reviewed the Natural Resources Inventory to plan for the release of the next version. A preliminary review of the Planning Board Survey was conducted in order to inform educational events and future planning of the Commission. The Commission once again showed its support for the Four Winds Nature Program by purchasing the volunteer program books.

If you are interested in joining the Commission or want to learn more about conserving your land, feel free to reach out to the Commission for more information.

### **Regular Members**

Corey Fitch, Chairperson  
Jim Barker, Vice Chairperson/Treasurer  
Stuart Wilkie, Secretary  
Rickey Poor  
Bill Gallagher  
Reyer Jaarsma

### **Alternate Members**

John Berry  
Deanna Fitch  
Kimberly Patterson  
Bob Taylor  
  
John Hammond,  
Selectboard Representative

## EMERGENCY MANAGEMENT 2018

The NH FEMA, Emergency Management Performance Grant, applied for in 2018, (see warrant article #18 voted on in March of 2018), was approved for a total amount of \$17,184.00. With these funds, we were able to purchase a V neck trailer, safety cones, barricades, safety gear and a generator for use during storms. We were also able to purchase a cabinet to help keep items organized and ready for use.

This equipment will help reduce the exposure of Highway employees and firefighters during storms and give them the ability to safely close roads. An example was the snow storm of January 9, 2019, which had fire fighters and highway employees chasing downed trees/power lines and closing several roads.

I am grateful that we were able to receive this grant. Safety is a big concern and hopefully with this equipment, community members, employees and fire department volunteers will be safer with less time standing out in the elements.

I am asking that the Emergency Management budget be raised from \$50.00 to \$200.00. The reason for this increase is in the event we have an emergency here in town, there are funds to purchase gasoline/diesel if necessary to keep the generator running. Any funds not used for these purposes will be returned to the tax payers at the end of the fiscal year.

Thank you to the voters, Wayne Gray, members of the Highway Department, and Mary Curtis for their help and support this past year. It is always good when departments work together for the betterment of our community.

Sincerely,

Dale H. Lawrence, EMD



## ENERGY COMMITTEE

2018

*Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions. (2007)*

At Town Meeting in March, 2018, the Town voted to commit to adopting 100% clean, renewable energy for all the Town's energy needs. This commitment includes reaching 100% renewably-powered electricity by the year 2030, and 100% renewably-powered transportation and heating by 2050. While this is a voluntary goal, it is a serious commitment to doing everything we can to reduce our Town's carbon footprint to near zero in the next 31 years.

One of the most important steps toward zero carbon emissions is to implement energy efficiency wherever possible. With that in mind, in January 2018, the committee collaborated with the Plainfield Energy Committee to launch a very successful **Weatherize Campaign** under the auspices of Vital Communities. The program offered \$100 energy audits, experienced licensed contractors, cost-effective sealing and insulating of homes, and a team of volunteers from Cornish & Plainfield to help navigate homeowners throughout the weatherizing process. Eighteen Cornish homes received energy audits and 12 homes signed contracts. One Cornish family won the \$500 weatherize prize.

In June, we presented a workshop led by member, Bill Cable, on **how to build your own electric bike**. The workshop was a tremendous success. Attendees were astonished by the power of electric bicycles to make riding uphill easy. In planning for a low carbon future, bikes will be an important means of transportation. With our very hilly landscape, electrically-powered bikes make the widespread use of this zero-emissions means of transportation in our region a graspable reality. The workshop showed how easy it is to build your own electric bike and how much you can save in the cost of one.

The Planning Board drafted a **Solar Zoning Ordinance**, with some input from the Energy Committee, and it will be voted on at Town Meeting 2019. It will provide regulations for solar installations within the town.

The Committee is working on forming a **Renewable Energy Stakeholders' Committee**, representing various interested parties in town, to help advise the Energy Committee in the implementation of the 100% renewable energy goals.

The Committee looks forward to many new exciting projects, including large solar arrays combined with battery backup, the installation of electric vehicle charging stations all around town, figuring out ways to tabulate our town's energy use and renewable energy production, and much more. We encourage Cornish residents to think about installing solar on your properties, and we are here to offer resources and support to help make that possible.

**We need your help!** Please **join us** and help us achieve our renewable energy goals. As a member of our committee, you can learn about exciting technology now available in the green energy sector, and see promising projects come to fruition. The Cornish Energy Committee meets monthly with the Plainfield Committee at the Meriden Library.

Respectfully submitted,

Mary Boyle (Chair), William Cable, Joanna Sharf, and Nancy Wightman.  
Mary Boyle (Chair), William Cable, Joanna Sharf, and Nancy Wightman.

## **Cornish Fair Association 2018**

This was our 69<sup>th</sup> year in bringing the best little fair and largest 4-H dairy show in the State of New Hampshire. We've had yet another average year with an about average attendance. Each year the Fair Directors try extremely hard to add something new as well as keeping many historic aspects. The biggest change to the Cornish Fairgrounds for 2018 was the completion of the lighting improvement project and to install 2 new wells (one located by the Town Garage and the other across from the midway near the Police and Fire Station). These new wells were needed because the existing wells no longer met the minimum state requirements based upon their construction, design and/or location. The funding for the wells came from the Town and the Cornish Fair Association.

Theme for 2018: Stone Walls

New Entertainment and Attraction changes for 2018:

- Stone Wall building presentation (fair theme)
- Kent Family Circus
- Magical Poodles
- Dog Agility & Rally
- Granite State Arm Wrestling Competition
- NH State Police K9 training demonstration
- Calliope Music Playing
- Sweet Little Bloodhound – Soulful Rock & Blues
- Shana Stack Band – Country music
- Bon Jersey – Bon Jovi tribute band
- Garth Live! – Garth Brooks tribute band
- Oxford & Clark – American Troubadours
- Ida Mae Specker – American Folk Fiddler
- Rich Cortese – 60's Rock Variety

Grounds Improvements for 2018:

- Completed Lighting Improvements
- Replace 2 wells
- Replaced concrete pulling blocks

### Community Service

This year we saw a low level of participation within our Community Service Program. This program allows anyone (especially High School students) to earn community service time by helping the fair. For High School students, most require a specified amount of volunteer time as part of their graduation requirements. We will be looking to increase our participation with the local schools this year. If anyone needs community service time, please contact us.

### Scholarships

Each year we provide scholarships to Cornish High School Seniors as they get ready to attend a college (whether it be for a Community college degree program, a two year college degree program, a four year college degree program or even an online college degree program). If you would like to submit for a scholarship, please contact us through information found on our website ([www.cornishfair.org](http://www.cornishfair.org)).

### Donations

We would sincerely like to thank those individuals and organizations that donate to the Cornish Fair during the year. Your thoughtful gift of support allows us to make improvements in many different areas. The majority of our donations are requests to improve many venues throughout the fairgrounds, and we certainly cannot do it alone.

### Feedback

The Directors would like to hear any feedback (positive or negative) at any time. We do look for community input and feedback during our annual September meetings which is the first directors meeting after the fair. But we would like to have your thoughts and ideas as soon as you think of them. And we'd appreciate it if you'd just take a quick moment and reach out and let us know so you don't forget it. Our contact information is on our website ([www.cornishfair.org](http://www.cornishfair.org)).

As always, we would like to thank all of the Fair Directors, the wonderful volunteers and of course our sponsors that help make the fair happen each year. Please check out our Facebook page as well as our website ([www.cornishfair.org](http://www.cornishfair.org)) for information, updates and schedules. Thank you and we hope to see you at next year's fair on August 16, 17 and 18, 2019. Theme for 2019: Maple

Respectfully Submitted,

Glenn Thornton  
Cornish Fair Association Secretary

**FIRE DEPARTMENT  
2018**

In 2018 the Cornish Fire Department responded to 72 calls.

Crashes	22
Poles/wires down	17
Service calls	6
Station coverage/mutual aid calls	13
Fire/CO alarms	9
Chimney fires	4
HazMat incidents	1

We hold 2 trainings a month, an equipment check and officers' meeting, tying up many hours a month which we all volunteer our time for.

I would like to take the time to thank all the members of the Fire Department for their dedication to the citizens of the Town of Cornish.

We are always looking to add townspeople to the department. Trainings are the second and fourth Wednesdays at either station. Feel free to stop and check us out!

Yours in service,  
Cornish Fire Department  
Mike Boutilier  
Chief



## GARDEN CLUB

2018

This has been a year of reorganization as members have worked with no President or Vice President. Thanks to all who have helped in this past year's activities.

For the past 65 years, we have met with our neighbors in the surrounding community to share gardening knowledge and activities.

Some of the highlights from the past year include:

- Pot Luck & Silent Auction at the Town Hall
- Planting Flowers
- Meeting with the Historical Society at the Cornish School event: Native Indian with Michael Cadute
- Summer Picnic at Steve & Linda Hallock's Home
- Cornish Fair Garden Show
- Mark Council: Slide Show of His Photography
- Lionel Shute: Director of Natural Resources of Sullivan County, 2 Presentations
- Marcy Stanton of the UNH Co-Operative Extension Service
- Christmas Tea at John & Linda Hammond's Home
- Program for Future Gardeners "Cornish Sprouts"
- CGG Scholarship Fund

Our first meeting for 2019 will be on Tuesday, April 16<sup>th</sup>: Monarch by Dawn Dextrazi, upstairs meeting room at the Town Office building.

Respectfully submitted,

Jacalyn Thayer – Secretary

Contact Person – Martha Zoerheide (603) 675-2295

Treasurer – Audrey Jacquier

25 Members

Check us out on Facebook ☺

**GENERAL ASSISTANCE  
2018**

The General Assistance program is an emergency service administrated by the town. The program is to provide aid to eligible persons who are unable to provide the basic necessities essential to maintaining themselves and their families. The requirements of the program are eligibility standards and levels of assistance pursuant to applicable State of New Hampshire statutes and the Town of Cornish General Assistance ordinance as ordered by the town Selectboard.

In the fiscal year 2018, \$5,000 was appropriated for General Assistance, and \$2,688 was expended.

Thank you to Leo Maslan and Boy Scout Troup #332 for not only providing Thanksgiving dinner and sundries, but for all the help throughout the year on various projects and their annual food drive. The donated items go to the Cornish Food Pantry located on Center Road at the United Church of Cornish. To access the pantry contact Reverend Dale Nicholas at 603-542-8546.

Thank you to Everett and Sue Cass for making a delicious home cooked Christmas dinner for older citizens who otherwise may be struggled to make the meal themselves.

Thank you to Mike Duval for his patient and thoughtful assistance.

Although off to a slow start, the giving tree was a big success with donations from various community members coming together in the true spirit of the season including a last minute anonymous donor who helped fill the final gift wishes giving families the opportunity to have a Merry Christmas indeed.

Respectfully submitted,

Marie De Rusha

## GEORGE H. STOWELL FREE LIBRARY 2018

In 2018, 1,537 patrons visited the library; 1,996 books and audio books were loaned out; 332 movies were borrowed; 32 magazines were checked out; 17 people used the copier; and the computer was used 128 times. The wi-fi is used on a regular basis by community members and remains open to all within close range of the building. The Library continues to be an active member of New Hampshire's inter-library loan system (ILL) despite complications due to the complete failure of the State of NH ILL software in December 2017. G.H. Stowell, along with other libraries within the State have continued lending to one another via other less efficient means. Cornish continues to subscribe to Overdrive, providing e-books, audibles and magazines. Cornish residents can sign up by contacting the library.

On September 25, 2018, the Trustees held a community forum to gather information from townspeople on what the library could do to better address their needs. Notes from the meeting are posted on the Library website. Thank you to Kate Freeland for setting this up.

The Library celebrated Halloween by handing out candy and books. We received approximately 142 assorted characters. Thank you to Ginny Gage, Karl Brewer & Liz Gage for their 'spirited' management of this event.

The contingency of volunteers is steady and strong. Richard Scheuer, Ginny Gage, Judith Kaufman, Leigh Callahan, Krista Dunn, Caroline Storrs, Char Delabar, Stephanie Gattie, and Kate Freeland are all most appreciated in the effort to regularly staff the library in 2018. We also have wonderful people who fill in as needed when our regular volunteers need time away. In addition to keeping the library open from 6 PM to 8:00 PM on the first Wednesday of the month, Leigh Callahan leads the book discussion group from 7:00 PM – 8:00 PM. Books are decided on by the group and provided by the library to anyone wishing to participate.

Thank you to the Hanover Garden Club for donating money to us for a second consecutive year. Thank you to everyone who supported the library by donating time, money, or materials. The Library received some very generous donations allowing us to improve our collection beyond what was already planned. You all make a big difference!

Brenda Freeland, Librarian  
January 2019

**GEORGE H. STOWELL FREE LIBRARY  
TRUSTEES  
2018**

Our expenses for 2018 included unanticipated costs for slate roof repair, furnace repair, increased electricity costs for running the dehumidifier, purchase of a typewriter, and electrical work needed to install a surge suppressor. We ended the year with a \$5.00 balance.

To help us determine future budget requests, we held a community forum in September and collected input from Cornish residents in three areas: library resources, library services, and the library facility. Attendees gave input and then picked four items that they felt were high priority and four items that were important but not high priority. With these requests to direct us, we began developing a five-year plan.

The high priority items in the **resources** category included increasing the library budget, researching the library budget levels for similar sized towns, adding a public computer station, and developing a weeding policy. We researched the 2017 library budget levels and found our library had the lowest amount of town revenue at \$8 per capita, the lowest total collection expenditures, and the fewest public service hours. We have increased our budget requests for payroll, library hours, and begun work toward clarifying collection development goals and a weeding policy. Our 2019 budget also includes a technology expense item to cover the purchase of a public computer station. We will research the cost of automating the library circulation system during the coming year.

In response to requests in our **services** category, we have added additional library hours on Wednesdays. When we researched the laws relating to coverage for these additional hours, we discovered we were in violation of state and federal laws by having volunteers cover the library without paid staff present. We have added the cost of paid-staff to cover all open hours to our 2019 payroll budget.

The high priority items in the **facility** category were the creation of a handicapped accessible entrance and the building of an addition to join the library and the historical society building that includes restrooms and research space. The trustees, the selectmen, and members of the Cornish Historical Society met in September and created a plan for moving forward with this project. We sought quotes from three area firms for an architectural study and chose UK Architects of Hanover to complete the study. The cost of the study will come from the unassigned fund balance but the withdrawal of those funds must be approved by a town vote. We ask the town to support this effort. If the funds are appropriated, UK will work between March 2019 to March 2020 to develop drawings/study details. Once the drawings/study details are completed, they will be shared during a community forum for review and discussion.

Respectfully submitted,

Kate Freeland  
Kathryn Patterson  
Richard Scheuer

George Stowell Free Library Budget Report  
2018

	2018	2017	CHANGE
<b>INCOME (ACTUAL):</b>			
BEGINNING BALANCE	\$2,334.76	\$1,534.51	\$800.25
TRUST FUNDS	\$0.00	\$200.00	-\$200.00
TOWN FUNDS	\$13,713.00	\$14,035.00	-\$322.00
INTEREST	\$1.18	\$1.60	-\$0.42
BOOK FINES	\$96.92	\$46.48	\$50.44
BOOK SALE	\$30.85	\$9.00	\$21.85
DONATIONS	\$800.00	\$145.00	\$655.00
UNUSED PAYROLL	\$665.12	\$621.37	\$43.75
<b>TOTAL INCOME</b>	<b>\$17,641.83</b>	<b>\$16,592.96</b>	<b>\$1,048.87</b>
LESS EXPENSES	\$17,636.83	\$14,258.20	\$3,378.63
ENDING BALANCE	\$5.00	\$2,334.76	-\$2,329.76
	2019	2018	CHANGE
<b>INCOME (ESTIMATED):</b>			
BEGINNING BALANCE	\$5.00	\$2,334.76	-\$2,329.76
UNUSED PAYROLL	\$621.00	\$621.37	-\$0.37
REQUESTED TOWN FUNDS	\$20,685.00	\$13,712.86	\$6,972.14
INTEREST	\$1.00	\$1.00	\$0.00
TRUST FUNDS	\$0.00	\$0.00	\$0.00
BOOK SALE, FINES	\$100.00	\$75.00	\$25.00
<b>TOTAL INCOME</b>	<b>\$21,412.00</b>	<b>\$16,744.99</b>	<b>\$4,667.01</b>
<b>BUDGETED EXPENSES:</b>	<b>\$21,412.00</b>	<b>\$16,744.99</b>	<b>\$4,667.01</b>
<b>APPROPRIATION FROM THE TOWN:</b>	<b>\$20,685.00</b>	<b>\$13,712.86</b>	<b>\$6,972.14</b>

George Stowell Free Library Expenses Report 2018

Expenses	Estimated 2018	Actual 2018	Estimated 2019	Change
Payroll	\$8,429.99	\$8,429.97	\$11,837.00	\$3,407.01
Electricity	\$500.00	\$722.97	\$750.00	\$250.00
Telephone	\$420.00	\$432.66	\$435.00	\$15.00
Books	\$3,500.00	\$3,494.19	\$3,500.00	\$0.00
Periodicals	\$200.00	\$191.86	\$200.00	\$0.00
Audio-Visuals	\$325.00	\$385.00	\$350.00	\$25.00
Oil/Wood	\$2,600.00	\$2,490.51	\$2,600.00	\$0.00
Building Maintenance	\$200.00	\$921.51	\$500.00	\$300.00
General Supplies	\$150.00	\$302.16	\$200.00	\$50.00
Postage	\$150.00	\$126.00	\$150.00	\$0.00
Advertising	\$30.00	\$0.00	\$150.00	\$120.00
Library Training	\$150.00	\$0.00	\$150.00	\$0.00
Trustee Dues	\$90.00	\$140.00	\$90.00	\$0.00
Technology	\$0.00	\$0.00	\$500.00	\$500.00
Totals:	\$16,744.99	\$17,636.83	\$21,412.00	\$4,667.01
Salary Figures			2018	2019
Librarian's salary: \$12.96 for 11 hours for 52 weeks			\$ 7,212.92	\$ 7,413.12 (+2.8%)
Aide's salary: \$9.50 for 8 hours for 39 weeks*			\$ -	\$ 2,964.00
Janitor's salary: \$10.30/hour for 5 hours /month.			\$ 618.00	\$ 618.00
Social security is figured at 6.2%.			\$ 485.52	\$ 681.70
Medicare is figured at 1.45%.			\$ 113.55	\$ 159.43
			\$8,429.99	\$11,836.25
*New position to start April 1				

## HIGHWAY DEPARTMENT

2018

The Highway Department was busy in 2018 working on the Dingleton Hill paving project: tree trimming, culvert replacement, ditching and then shoulder work. We paved 1 ½ miles from St. Gaudens Road down Dingleton Hill.

The Highway Department brought on 2 new people this year, David Worth and Chris Chilton, to join our team.

The winter started early with snow and ice so the sand pile has taken a big hit.

Would like to thank Mary Curtis, Heidi Jaarsma, Roger Gilbert, Chuck DeAngelis and the Selectboard for all their help.

Thank you to all the residents that helped out during storm and letting us know where the problems are and having patience as we worked on areas to clear them.

Respectfully submitted,  
Wayne Gray, Road Agent

## HISTORICAL SOCIETY 2018

The Cornish Historical Society (CHS) had four fun and informative programs this year:

1. New England Quilts and the Stories they tell.
2. Native American Gardening and Plant Preservation.
3. Stories and Memories about Cookie Jars and Coffee Pots.
4. The Connecticut: New England's Great River.

We bid farewell to Jim Atkinson and wife Gretchen. They departed the area to make their new home in Maine. We all appreciate their tireless efforts and contributions to the Society. His VP/Archivist vacancy was quickly filled by Laird Klingler our Librarian.

Laird continues to man the History Center on Saturday mornings from spring until snow flies. He has made a number of interesting connections with people around the Country who have found CHS and Cornish history online. Several additional folks were interviewed and their stories posted on YouTube.

Our School Street History Center has received fresh paint and several upgrades. The latest is new NH granite steps installed by Leo Maslan and friend. We hope to pursue future improvements with the Library. A photo of the steps will appear in the new phone book put out by supporters of the elementary school.

CHS contributed \$1000.00 for the 8<sup>th</sup> grade DC trip which was well received by that class. The 3<sup>rd</sup> and 4<sup>th</sup> grade students performed a delightful look (in costume) at Cornish's historical figures at the combined CHS/Garden Club meeting in June.

Please join us at our four public meetings in 2019:

1. May features a NH Humanities Council discussion "New England Colonial Meetinghouses and their Impact on Society".
2. June, our CHS/ Garden Club program is "20<sup>th</sup> Century Cornish Farming and Lifestyle Practices" presented by the Fitch Family.
3. September has John Dryfhout presenting a look at the story and impact of "The Cornish Slate Quarry"
4. October is a must see and hear "Fiddle and Song from the North Country—Traditional songs in English and French and fiddling in Celtic Tradition" with Becky Tracy and Keith Murphy.

Come visit the History Center Saturdays 9-12 or by apt at (603) 675-6448.

CHS Officers include: Stu Hodgeman, President; Laird Klingler, VP, Archivist, Librarian; Daisy Yatsevitch, VP; Caroline Storrs, Secretary; Bill Caterino, Treasurer.

Respectfully Submitted,  
Stu Hodgeman, President



## MEETINGHOUSE REPORT 2018

The Meetinghouse in Cornish Flat had significant upgrades to the interior of the building this past year. After completing the slate roof, replacing and repairing moldings, window restoration, and exterior painting, using funds from an LCHIP grant in 2017, the focus shifted to the interior.

The trustees were able to secure funds for the interior with three generous donors: the Jack and Dorothy Byrne Foundation, and anonymous donor, and Colleen O'Neill. We are a fortunate community where so many people in town, and from without, have a strong desire to see our historical heritage protected and preserved. Without their generous support, OUR DREAM OF RESTORING THE MEETINGHOUSE WOULD GO UNREALIZED. Thank you to all who care and give to THE buildings that give us a look into our past.

With the funds secured, the project began in April of 2018. JLT Painting, a painting company from Alexandria, NH, recommended by The Historic Preservation Society, worked to eliminate the problem of the calcimine paint which has been a constant problem. Dan Michaud of Cornish Construction restored the balcony area and completed the finish work on the structural beams. Joanna Sharf or Emily's Electric upgraded the electrical work adding new LED chandeliers and new wiring for a safer building. Finally, Lyle Parry of Parry Construction, sanded the floors so they were brought back to their original splendor.

The building is now a more pleasant and comfortable place to meet. This year, the Meetinghouse hosted two weddings and several Historical Society meetings. One of those meetings about historic quilts was sponsored by the New Hampshire Humanities Council. The Meetinghouse was used by a science club which met several times during the winter. It also was the focus of a NH Preservation Society meeting to illustrate how to remove and deal with calcimine paint. It also hosted an Eagle Scout meeting to honor Patrick McGlone. Patrick was the Boy Scout who organized and completed the iconic fencing in the Meetinghouse common. It also continues to be the centerpiece of the Memorial Day celebration each year.

The Meetinghouse's goal is to be a community resource. If you are interested in using the Meetinghouse for a wedding or community event, contact Caroline Storrs (675-9376) at [pcstorrs@gmail.com](mailto:pcstorrs@gmail.com) or Susan Chandler (542-4489) at [morraless@comcast.net](mailto:morraless@comcast.net) for details.

Caroline Storrs  
Chairperson

Susan Chandler  
Secretary

George Edson  
Treasurer

**MEETINGHOUSE FINANCIALS  
2018**

Balance on Hand 1/1/18   \$ 8,470.29

Income:	Interest Income	\$ 4.10
	Donations	\$ 35,325.00
	Grants	\$ 0.00
	Total Income	\$ 35,329.10

Expenses:	Electricity	\$ 1,321.18
	Rehabilitation	\$ 30,887.09
	Repairs	\$ 0.00
	Total Expenses	\$ 32,208.27

Balance On Hand 12/31/18   \$ 11,591.12

**PARK GRANGE #249  
2018**

Park Grange has been very busy this year as always.

In May the Grange put on an appreciation dinner for different departments of Cornish.

July was the Tractor Pull at the fairgrounds.

August is our biggest fund raiser at our booth during the Cornish Fair.

September, the 3<sup>rd</sup> graders were given dictionaries.

October, our hall was opened for trick or treaters, small or big.

November, we gave out \$400 worth of gift cards to individuals or families in need.

December, we gave out stockings to 40 residents of a nursing home, 11 children received snow pants and jackets, 2 families received a \$100 gift card to a grocery store, and 5 foster children received Christmas gifts.

There were also members who have been knitting hats, mittens and scarves for children/adults and also lap robes for nursing home patients.

The Grange is very thankful for people who support our booth during the Cornish Fair, so the members can continue with the charitable work we do for the community and surrounding area.

Respectfully submitted,  
Deb Stone  
Secretary

# Cornish Planning Board



## 2018 ANNUAL REPORT

Meeting the first and third Thursday of each month, the Cornish Planning Board held one hearing on an application in 2018. The application was approved.

The Planning Board received over three hundred responses to the Community Survey and has posted the survey results online. Thanks go to all who participated in this important step in the Master Plan update process. The Board has dedicated its regular work meetings, held on the first Thursday of each month, to the Master Plan Update. The public is welcomed and encouraged to attend.

Working with the Cornish Energy Committee, the Planning Board developed a proposed solar siting amendment to the Cornish Zoning Ordinance which will be voted by all-day ballot at the annual Town Meeting. The full text of the amendment is available at the Town Office and online, [www.cornishnh.net](http://www.cornishnh.net).

The Planning Board currently has one full member and three alternate openings. Any Cornish resident interested in serving should contact the Selectboard.

## 2018 ACTIONS

Annexation  
Carol Rennie

Old Stage Coach Road

*approved*

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## 2018 MEMBERSHIP

Gwyn Gallagher, Chair  
Bill Lipfert, Vice-Chair  
Heidi Jaarsma, Secretary

Mary Mancuso  
Gail McKenzie  
Scott Baker, Selectboard Representative

## POLICE DEPARTMENT

2018

The Town of Cornish continued to see a low level of crime during 2018. Our town had a mere 2 burglaries and 3 thefts, but 6 assaults. While we classify all the crimes we did have as minor, compared to other towns, these were 11 times that were very personal to residents in our town. We continue to strive towards ZERO, a target we may never reach, but will always continue to try.

More alarming is that our Mental Health Issues, Suicides and Attempted Suicides continue to rise. These types of incidents are devastating to family, friends, responders and communities. I want everyone to know that we have several resources in our area to turn to if life seems to be too much to handle. The Headrest, Inc. Crisis Hotline is (800) 639-6095 or (603) 448-4400. If you know of someone, or are concerned about someone's safety, please do not hesitate to contact the Cornish Police Department.

Cornish Police Department continues to field motor vehicle complaints from many residents, mostly related to speed. After 9 months of effort navigating the State of NH's bureaucratic processes to add signs to State Highways, and with the assistance of our State Legislators, we successfully had two Driver Feedback Signs installed on Rt 120 in the Cornish Flat. The effect of these signs was noticed immediately by several concerned residents. While we know this didn't solve the issue, it has certainly helped lower the instances of speeding. This fall we finished a project to repair and update a mobile radar trailer that was donated to the town. Expect to see this mobile driver feedback device out and about once good weather arrives.

Please remain alert to unusual situations in your neighborhood and feel free to call the police department with this information or email us at [Cornish.Police@Comcast.Net](mailto:Cornish.Police@Comcast.Net).

Proudly Serving,

Chief E. Douglas Hackett

Sergeant Corey J. Stevens  
Officer Eric R. Brann

### Cornish Police Department - Call Summary 2018

911 Hang Up Call	8	Kidnapping	1
Abandoned Vehicle	3	Lockout of Vehicle	4
Accident	63	Lost Property	1
Accident - Fatal	1	Medical Emergency	11
Accident with Injuries	6	Mental Health Issue	11
Administrative Relay	1	Message Delivery	7
Alcohol Arrests	3	Miscellaneous	1
Animal Complaint (Non Dog)	19	Missing Person - Adult	2
Arrest on a Warrant	7	Missing Person Returned	0
Assault	6	Motor Vehicle Complaint	28
Assist Other Agency	13	Motor Vehicle Stop	153
Attempted Paper Service	5	Motorist Assisted	6
Be on Lookout	9	Neighborhood Complaints	2
Bomb Scare	1	Noise Complaints	6
Burglar Alarm	47	Off Highway Rec Vehicle Complaint	0
Burglary	2	Open Door / Window	0
Check Well Being	21	Out with Subject	0
Civil Matters	10	Out with Vehicle	13
Community Service	12	Parking Issues	6
Court Ordered Check in	1	Pistol Permits	15
Criminal Mischief	8	Police Info	16
Criminal Tresspass	2	Probation Parole Issues	0
DCYF Requests	2	Proper Returned to Owner	2
Department Training	3	Public Hazards	17
Disabled Motor Vehicle	11	Receiving Stolen Property	0
Disorderly Conduct	2	Recovered Stolen Property	0
Dog Complaints	42	Remove Subject	1
Domestic Disturbance	7	Repossession	2
Drug Violations	1	Request Officer	15
DWI Arrests	5	Restraining Order Violation	2
Escort	0	School Request Assistance	1
Extra Patrol	3	Serve Paperwork	9
Fights	0	Sex Offender Registration	2
Fingerprints	54	Sexual Assault	2
Fire Call	7	Shots Fired	3
Fish and Game Violations	3	Suicidal Subject	7
Found Property	7	Suicide	1
Fraud	7	Suspicious Activity	31
Harassment All Types	1	Temporary Restraining Orders	3
Highway Matters	19	Theft	3
House Checks	12	Traffic Problems	9
Illgeal Dumping / Littering	5	Untimely Death	1
Juvenile Offenses	1	Vin Checks	16
Keep the Peace	0		
		<b>Total Number of Calls</b>	<b>850</b>

## CREA COMMITTEE 2018

The CREA Committee met in 2018 to discuss the Cornish Conservation Commissions request for us to take over the maintenance of the CREA property. Working with the CCC, a review of the 2014 CREA Maintenance Plan to update items of concern will happen in January. Members of the CREA Committee will meet with the Cornish Conservation Commission to finalize changes. At that time, it will be presented to the Board of Selectmen for their approval.

As a group, we discussed ways to bring the community together at the CREA property. I co-wrote with the Barkers, an application to the Tasker Fund. We applied for, and received a grant (thank you Barkers for your assistance), from The Tasker Fund to hold a community BBQ along with painting the bottom half of the CREA barn. We hope to have a couple of speakers to present information about wildlife, bird watching, history of the CREA barn and beaver activity.

We are planning early fall for this community event and will get word out in advance in the hopes that many folks can attend.

The 4 Winds Program run by volunteers bring students across the street for various programs. The program supplements the school's science program in grades K-4.

The Corey Fitch, CCC Chair, arranged for our fall clean-up of the trails. This was attended by a few members of the CCC and the CREA Committee along with Larry Dingee. Trails were cleared of leaves and branches, and trees that had fallen were cut out of trails and off the field.

I thank the CREA Committee for their renewed interest in the property. Also, thank you to the Cornish Highway Department and the Wetlands Wildlife Committee for their vigilance in keeping our beavers happy while protecting our trails, roadway, etc... from flooding.

Respectfully Submitted

Dale H. Lawrence, Chair

Members: Ginny Wood, BOS; Wayne Gray, Fair Association and Highway Department; Leo Maslan, Boy Scout Troop #332; George Edson, CREA Barn; Robert & Linda Rice, Rebecca Rumrill, Cara Decato, Agriculture, Farming; Corey Fitch, James Barker, Cornish Conservation Commission; Larry Duval, Wetlands Wildlife Committee and community members; Jamis Leeper and Will Brown

## RECYCLING CENTER 2018

Hours: 9:00am – 2:00pm every Saturday

Since the recycling market crashed, we are being charged to get rid of the recyclables.

We did have another busy year with about 200 cars coming to the center weekly.

We recycled:

40	Tons of glass
14.23	Tons of scrap metal
67	Tons of cardboard and paper (fiber-mixed loose)
32	Tons of plastics and tin/soda cans (comingle w/o glass)
119	Tons of rubbish

A special thanks to Sherrie for taking over the Swap Shop.

Respectfully submitted,  
Mike Monette  
Tom, Travis and Kate





Northeast Resource Recovery Association  
2101 Dover Road, Epsom, NH 03234  
Phone: 603.736.4401 Fax: 603.736.4402  
Email: info@nrna.net Web: www.nrra.net

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## Cornish, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2018</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	67.3 tons	Saved 1,145 trees!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **224 tons** of carbon dioxide emissions  
This is the equivalent of removing **48 passenger cars** from the road for an entire year!

**CORNISH RESCUE SQUAD  
2018**

Once again the members of the Cornish Rescue Squad would like to take this opportunity to Thank You for the funding and individual donations you provide in our support. The funds are used to pay for insurance, dispatch fees, training and any other day to day costs of operation.

This year we were blessed with the addition of 5 new Nationally Registered EMT's. These new additions have helped us keep up with the increasing demand for our services. In 2018 we responded to 200 plus emergency calls for service. As our population ages we find that the number of calls also increases where we are often responding to multiple calls in a single day. The Rescue Squad also works hand in hand with the Cornish, Plainfield and Meriden Fire Departments providing emergency services to our community.

If you are interested in joining our ranks or you have any questions regarding our services, please feel free to contact either Gary Chilton at 469-3831 or Rob Drye at 675-9159.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 469-3505.

Please Buckle Up and Be Safe!

Sincerely,

Gary G. Chilton, President  
Rob Drye, Vice President

## SENIOR LUNCHEON

2018

2018 marked the 18<sup>th</sup> year volunteers have been preparing and serving a monthly luncheon for the “over 60” people of Cornish. This past year we averaged 45-50 people each month.

Cornish Elementary School 8<sup>th</sup> graders help serve the luncheon, help with cleanup and mingle with folks while eating their lunches. They come in September, February and April. It’s a win-win for all.

In August, Cornish and Plainfield seniors enjoyed a delicious buffet at the Common Man Restaurant in Claremont. The Millar Fund donated funds to help defray the cost.

2018 was the 5<sup>th</sup> year Claremont Savings Bank hosted our annual holiday dinner. We collected a large quantity of food for the Plainfield Food Pantry, which serves both Plainfield and Cornish residents.

LSAVNA provides a blood pressure clinic before each meal. Another successful flu clinic was held in September. They also sponsor a foot clinic the first Monday of the month in Meriden. Julie’s I Care is available most months.

Luncheons are always the 4<sup>th</sup> Tuesday of the month with the exception of August and December – no luncheon in November. We post the date and time on the Connect Cornish calendar a week or two before.

Please consider joining us this year. We have increased our meals to \$3.00 – still a bargain! If you have any questions, would like a takeout meal or need transportation, please contact either coordinator listed below.

Shirley Bladen 542-4622

Audrey Jacquier 469-3245

**SPIRIT COMMITTEE  
2018**

The Cornish Spirit Committee did not have a project in 2018.

We are currently looking for projects in town that can be done by a crew of **spirited** volunteers.

Please give your ideas/suggestions to anyone on the committee.  
Our annual budget is \$500.

Thank you!

Colleen O'Neill  
Bill and Kathy Wall

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<b>2018 SULLIVAN COUNTY</b>	<b>% Proportion to County Tax*</b>	<b>Apportionment of County Budget</b>
ACWORTH	2.1262%	282,223
CHARLESTOWN	5.8979%	782,848
CLAREMONT	15.0404%	1,996,375
CORNISH	3.9389%	522,830
CROYDON	1.8875%	250,531
GOSHEN	1.5618%	207,302
GRANTHAM	10.4773%	1,390,697
LANGDON	1.3285%	176,331
LEMPSTER	2.9237%	388,068
NEWPORT	9.4783%	1,258,094
PLAINFIELD	5.8511%	776,637
SPRINGFIELD	4.3965%	583,564
SUNAPEE	27.3417%	3,629,169
UNITY	2.6626%	353,411
WASHINGTON	5.0877%	675,312
* Rounded for display. Actual apportionment based on detailed figures.		
<b>TOTALS</b>	<b>100.0000%</b>	<b>13,273,392</b>

*John W. Hal*

*9/25/18*

**Legislative Report  
Representative Brian Sullivan  
Sullivan County District 1  
Cornish, Grantham, Plainfield and Springfield**

Following my election in the special election of 2017, I have been reelected to a full term in the New Hampshire House of Representatives. It is an honor and privilege to serve as the Representative to the four towns of this House District. I pledge to work my hardest to advocate for the residents of these towns and to be true to the principles that I ran on. I will be a dedicated supporter of quality education, economic development that helps workers, and a clean environment enhanced by renewable energy.

One of the hallmarks of the 2018 legislative session was the extension of Expanded Medicaid for five years. This will protect the medical coverage for over 50,000 New Hampshire residents. It also provides essential funding and support in the effort to end the opioid crisis. We need to find ways to make sure all residents of New Hampshire have access to healthcare. Expanded Medicaid brings us one step closer to that goal.

The controversial SB 193 school voucher bill was defeated with a bipartisan vote in the New Hampshire House. If passed it would have siphoned tax dollars away from local public schools and channel the tax dollars to private, religious and home schools. Members from both parties recognized that this would have been constitutionally challenged and it would have involved local schools either cutting programs or raising property taxes to offset the lost revenue.

At the start of the 2019 session I was honored to be asked to serve as chair of the House Labor, Industrial and Rehabilitative Services Committee. I have been enjoying the challenges related to leading a committee. One of those challenges will be holding hearings on three separate minimum wage bills. For many years, New Hampshire has followed the federal minimum wage which has sat at \$7.25 per hour since 2009. It seems likely that the Labor Committee will support a higher New Hampshire minimum wage. It is unclear exactly what will be the outcome after the House and Senate finish work on the issue. I hope the governor will support a higher minimum wage, I do.

Some bills that failed to pass last year are returning this session with better prospects. One of those is Paid Family Leave. This is an insurance program that is paid for by premiums deducted from payroll. Employers will then submit these premiums to the State along with workers compensation premiums. After an employee has been enrolled in the plan for 12 months, he or she will be eligible for 12 weeks of paid leave at 60% pay if the employee or a family member becomes sick or injured. This is a family and worker friendly benefit that will make New Hampshire an even better place to work and raise a family.

Another bill coming back this year is the repeal of the death penalty. This is an effort that some veteran legislators have been working on for decades. I have always opposed the death penalty simply because I feel that it is wrong for the State to use death as punishment, but after studying the issue more closely over the past year, I have become more convinced than ever that it is wrong for New Hampshire. I recently heard a woman speak who spent two years on death row in another state for being wrongly accused of killing her infant son. Our criminal justice system most often gets things right, but not always. We cannot allow someone to be executed by mistake. Having a convicted murderer on death row also causes great suffering for the family of the victim. Every time there is an appeal or other court hearing, the family must relive the tragic event. This goes on for years. Better to have the convict in prison for life with no parole and allow the family to process their grief and live their lives in relative peace. Finally, there is the cost factor. It is much less expensive to have a convict spend life in prison than to pay for the near endless legal costs associated with carrying out the death penalty. It is time for New Hampshire to replace the death penalty with life in prison without parole.

I am always happy to receive input from constituents, so please do not hesitate to contact me.

[briansullivannh@gmail.com](mailto:briansullivannh@gmail.com)

**SUPERVISORS OF THE CHECKLIST  
2018**

The Supervisors of the Checklist had a busy year in 2018. Many meetings were held to ready for the Cornish Town Meeting, School Meeting, the September 11<sup>th</sup> Primary and the November 6<sup>th</sup> General Election.

We removed names and added a large number of new voters. Among them were 50 new registrants on November 6<sup>th</sup> at the General Election, which had 877 voters.

Publishing and posting meeting dates, writing letters to those who moved from the community and holding public meetings for corrections and additions required many hours to meet state HAVA regulations.

Throughout the year we try to be diligent in keeping track of Cornish voters, using home sales and obituaries among other sources. Renters come and go which also adds to corrections.

Residents are allowed to register with Town Clerk, Paula Harthan, during her regular hours as well as with the Supervisors.

An original checklist used at the November 6, 2018, General Election was mailed to the State Archives in Concord.

Respectfully Submitted,

Ruth Rollins, Chair  
Leland Atwood  
Robin Monette

## TOWN CLERK

2018

This year the Town continues to go through some changes in the "IT" world with the State of NH. There was a final upgrade that is called "Vision" which has been completed.

State of NH Motor Vehicles is located in Newport behind the Sugar River Bank off Route 10.

I would like to thank my dedicated ballot clerks and supervisors of the checklist. I couldn't do without them.

Please remember to keep your old registration when transferring vehicles, as you need to surrender it at this time. If you are purchasing a new car, do not let the dealership keep your registration. This is your property. Have them make a copy if needed. There is a \$17.50 charge that you have to pay for a certified copy if you do not have the original when transferring vehicles.

Please remember to include a stamped envelope when renewing vehicles. If you are traveling and will be out of town when your registration is due, you can renew your vehicle 4 months early.

Dogs are due to be licensed by the end of April. This is a state law. Please bring in the current rabies information if new to town.

During 2018 the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$ 363,269.00
Dogs	2,799.00
Vital Records	515.00
Marriages	700.00
Miscellaneous	1,021.50
<b>TOTAL</b>	<b>\$ 368,304.50</b>

Respectfully submitted,  
Paula Harthan  
Town Clerk



## TOWN FOREST REPORT 2018

The forest continues to be very popular for hunting, mountain biking, hiking, trail running, snowshoeing and skiing. The Eagles Ledge lean-to is available for anyone to use. Visit the town forest facebook page and the webpage on [cornishnh.net](http://cornishnh.net) for info about the town forest, maps, and the management plan.

Workdays and meetings included the roadside clean up April 29, several small impromptu workdays and a fall meeting /workday Oct. 21. Thanks to Ed Woodbury, Jim Fitch, Doug Freeland, and Roger Stone for all their work!

Trail work included major rockwork on the Red Trail climb from the Tandy Brook Parking lot masterminded by Jim Fitch. In addition work continued through the year to refine the lower Gold Trail which now connects the Red Trail west of the lookout to the low point of the White Trail. Thanks are in order to many anonymous friends of the forest who perform trail maintenance throughout the year. Loop road maintenance was performed as usual.

Future projects include trail relocations to lessen steepness and prevent erosion. Also a friend of the forest is looking into locations for a Frisbee golf course. In the longer view, the culvert on Root Hill Road south of the southwest corner of the forest will eventually need to be replaced. The committee is still searching for ways to perform an inventory of the flora and fauna of the forest; suggestions are welcome, including anyone interested in setting up a BioBlitz.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds, donation or payment or otherwise, must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials and other miscellaneous items for repair and construction of signs, bridges, gates etc.

For more information, if you're interested in youth or community projects or to share thoughts about the town forest contact any committee member:

Ginny Prince, Chair: (675-2129) [virginiatprince@gmail.com](mailto:virginiatprince@gmail.com)

Jim Fitch [fitchfarm@gmail.com](mailto:fitchfarm@gmail.com)

Ed Woodbury [edwoodbury@hotmail.com](mailto:edwoodbury@hotmail.com)

Reyer Jaarsma [Reyer@myfairpoint.net](mailto:Reyer@myfairpoint.net)

John Hammond, Selectboard



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

### ANNUAL REPORT TO MEMBER COMMUNITIES 2018

Serving 27 communities in Grafton, Sullivan and Merrimack Counties since 1963, the Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) has been providing professional planning assistance to municipal boards, along with inter-municipal planning, liaison between local and state/federal agencies, and assistance on development, public health, and environmental issues.

In February UVLSRPC said goodbye to Amber Boland, our GIS Coordinator/Planner and in April we welcomed Olivia Uyizeye. Olivia has a background with GIS, has assisted with our regional housing needs assessment, staffed the local subcommittees of the Connecticut River Joint Commission as well as several field work commitments.

Highlights of our work and accomplishments in 2018 include:

- Responded to more than 150 requests from our towns and cities for technical assistance.
- Provided Household Hazardous Waste Collections that served approximately 1,000 households.
- Worked with Sullivan County on developing an Economic Development Profile
- Established a regional Brownfields identification, assessment, and remediation planning program.
- Trained local staff about environmentally responsible transfer station practices..
- Assisted school districts with green cleaning practices
- Worked on and help develop the 2021-2030 Ten-Year Transportation Improvement Plan.
- Helped to identify transit and paratransit issues in Sullivan County, to restore needed mobility services, and to coordinate planning for improved public and human services transportation.
- Conducted more than 110 traffic counts across the region.
- Helped Claremont with digitizing their stormwater system and created a distinct GIS layer.
- Assisted Lebanon, Hanover, and Advance Transit with public transit signal prioritization analysis.
- Assisted Enfield Shaker Village and Lake Sunapee Scenic Byway committees.
- Provided Circuit Rider planning staff assistance to Newport, Springfield, Claremont, Wilmot, and New London.
- Assisted on the Wilmot Master Plan with the completion of the Community Survey.
- Assisted on the Unity Master Plan
- Helped Planning Boards to evaluate Projects of Regional Impact.
- Provided administrative and staffing assistance to the Connecticut River Joint Commissions.
- Provided GIS Technical Assistance to Claremont DPW and Claremont Planning and Development Departments.
- Conducted full assessment of all locally owned culverts for the Town of Lyme.
- Increased GIS capacity and developed an Open Data Portal for Regional GIS data.
- Completed Hazard Mitigation Plans for Acworth, New London and Springfield.
- Re-established the Regional Planners Brown Bag Lunch to share and coordinate amongst our region's planning professionals.
- Performed a build-out analysis on zoning regulations for the Town of Lyme.
- Assisted the Town of Sunapee with a Route 11 Corridor study.
- Assisted Sullivan County Transit develop a county wide public transit plan.
- Coordinated with Two Rivers Ottauquechee Regional Commission and Southern Windsor County Regional Planning Commission on a true Upper Valley regional housing needs assessment.

Our goals for 2019 include developing a comprehensive regional housing needs assessment, facilitate workforce development training, help our region become age-friendly, develop corridor focused transportation plans and establish a non-profit to support regional planning efforts.

Please contact us at (603) 448-1680 or [sschneider@uvlsrpc.org](mailto:sschneider@uvlsrpc.org), to share your thoughts and suggestions. It is a pleasure to serve the municipalities of this region. Thank you for your support over the decades.

Steven Schneider

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Maternal Child Health Services in Cornish, NH***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 356 homecare visits to 35 Cornish residents. This included approximately \$27,405 in unreimbursed care to Cornish residents.

- **Home Health Care:** 354 home visits to 33 residents with short-term medical or physical needs.
- **Hospice Services:** 2 home visits to 2 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Director Community Relations and Development (1-888-300-8853)*



Lake Sunapee Region VNA & Hospice

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health and hospice services, personal care and community health programs in Cornish. Our core mission to provide care for individuals and families in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. Results of our *2017 Community Health Needs Assessment* clearly showed that “aging with confidence” and access to resources and information to do so were top-of-mind for many area residents. Having services that address this need (and others) requires resources such as you have generously shared with us. I am proud to report that, for the 12-month period ending September 30, 2018, LSRVNA served residents in the following ways:

- ✦ Provided hours of nursing, therapy and in-home supportive care to residents;
- ✦ Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- ✦ Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved, at no cost;
- ✦ Our palliative care program has seen a makeover. We hired a nurse dedicated to this program to focus on the conversations and navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✦ Residents utilized our foot care, flu and blood pressure clinics as well as parent child, bereavement and other support groups;
- ✦ “Ounce of Prevention” is a new program started this past year by LSRVNA. We provide a free home visit to begin a conversation about how to keep people safe and independent in their home.

Our exceptional staff is dedicated to quality of life for each patient as well as the overall health and strength of our community. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town’s residents. Our vision to be the leading provider of home care in the region, to be the best place to work and volunteer, and to remain an enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

*Jim Culhane*  
President & CEO

## VOLUNTEERS IN ACTION

2018

### “CONNECTING NEIGHBORS WITH NEEDS TO PEOPLE WHO CARE”

Volunteer in Action (ViA) is very pleased to be at service for those who need us in Cornish. We have fifteen very generous residents of Cornish who have learned the benefits of helping our elderly and disabled neighbors so they can stay in their homes in good health and dignity. They drive those who have no transportation to appointments and shopping as well as drive for the Meals on Wheels route in Windsor.

This year is the twenty-first year that Volunteers in Action has been organizing transportation for seven area towns to medical appointments, trips to shopping hairdressers, and anywhere else within 30 miles that is essential in living a full life. We also organize three Community Meals in Windsor, Hartland and Ascutney, VT that several Cornish residents often enjoy each month. Many thanks go out to all the members of Neighbor to Neighbor, General Assistance, Willing Hands folks and Aging in Place, as we work closely with them in meeting the needs of the town. We have also started a program called “Bridging the Generations” where 5<sup>th</sup> graders and elders in town write letters to each other. These inter-generational relationships help to strengthen our connections and make a stronger and healthier town. They continue the relationship at least thru the eight grade.

On behalf of the neighbors who receive a helping hand from Volunteers in Action, we are grateful for the Town of Cornish’s ongoing support. As we continue to meet the needs of our neighbors and volunteers, it is our mission to bring health, dignity, and respect to all interactions within our community. If you would like to volunteer or need assistance, please call 802-674-5971. Our office is located in the Historic Windsor House in Windsor VT.

Martha Zoerheide, Director

## **WILLING HANDS PRODUCE DROP**

**2018**

Willing Hands Produce Drop is held each Wednesday at the Cornish Town Hall starting at 11:45 AM. The Produce Drop is open to all regardless of what town people reside in. We take pride in having a location that welcomes people whose only goal is to stretch their budget, eat healthy, and maintain their independence. People are encouraged to arrive early to have the widest variety of choices of food.

Upon request, food is delivered to Cornish Residents as volunteers are available.

In May 2018, the produce drop relocated to the Cornish Town Hall which has proved to be an excellent location. With the extra space, volunteers have had a greater ability to lay out food in an organized manner along with adequate seating for people waiting. In 2018, 3800 people benefited from Cornish Willing Hands Produce. Half of those benefiting were seniors.

Along with our usual donations, we received donations of produce from local gardens and eggs. We greatly appreciate these. Donations are always welcome and can be dropped off at the town hall any time after 10:30 AM on any Wednesday. Any surplus of foods is shared with the Claremont Soup Kitchen or TLC Family Resource Center.

Much thanks goes out to the group of Volunteers who donate their time every Wednesday. Without your help it couldn't happen.

For further information contact Pam Annis 542-3781.

## Featured Partner: Cornish Produce Drop

The Cornish Produce Drop has flourished over the past few years into a thriving hub of community spirit. Three years ago, two Cornish residents, Pamela Annis and Nancy Newbold, decided to invest their time to improve the produce drop. They recruited volunteers to welcome recipients, improve the food presentation, and move the location out of a dirt-floored garage to the fire station on Route 120. In May 2018, they subsequently relocated to the Cornish Town Hall, which provides a lovely sunlit space to lay out all the food donations in an organized manner and which has enough room and chairs for the average 35-45 people who stop by to wait and visit until it is time to select their food.

“We take great pride in having a location which welcomes people whose goal is to stretch their budgets and maintain their independence,” describes Pam Annis “We value all who come as human beings.” She reports that the produce drop serves about 350-450 people each month, nearly one third are seniors. Volunteers bring homemade muffins for anyone to enjoy while others carry food in from the Willing Hands truck and set out the vegetables in baskets on cloth-draped tables. During the growing season, some residents stop by just to bring surplus vegetables from their own gardens or fresh eggs from backyard coops. Chris, the Wednesday Willing Hands truck driver, chats amiably with volunteers and customers alike, and he is never permitted to leave without taking a muffin for the road!

It is clear there are caring community volunteers overseeing the Cornish Produce Drop and keeping it organized so that it benefits the maximum people each week. Pam describes a system of fairness whereby people draw a number that represents their turn to go select their food. The number holder itself was designed by one of the oldest customers using an old rain gauge. “Anyone with [mobility] assistive devices goes through the line first, followed by all others in the order of the number they drew.” Once everyone has made their selections, anyone who would like extra of certain items is invited to return, and volunteers put together bags that will be delivered to others in need in their community. If any quality surplus remains, it is then delivered to the Claremont Soup Kitchen. Volunteer organizers meet quarterly and receive and respond to feedback from recipients and other volunteers to continually make improvements. Pam says that volunteers who fill in temporarily for someone often return to help on a regular basis. “Volunteers find Wednesday’s Willing Hands food distribution the highlight of their week.”

We are grateful for the community in Cornish that has made a point to honor the dignity and humanity of their neighbors who, together, all help make this delivery site such a success!

*The Cornish Willing Hands Produce Drop is located at the Town Hall at 294 Town House Road and food is available on Wednesdays, 11 am–12 pm. To find out about this Willing Hands delivery site or any of our other recipient organizations, please visit [willinghands.org/about/list-of-recipients](http://willinghands.org/about/list-of-recipients).*



*Top, recipients choosing fresh produce at the Cornish Produce Drop. Above, Cornish Produce Drop volunteers.*



**ZONING BOARD OF ADJUSTMENT  
2018**

There were two cases brought before the Zoning Board of Adjustment in 2018.

Case# 18-01: The case was a petition for a variance. Petition did not meet set back requirements. The petition was approved.

Case# 18-02: The case was a petition for a variance. Petition did not meet set back requirements. The petition was approved.

Caroline Storrs	(Chairperson)
Jason Bourne	(Vice Chairperson)
William Balch	(Clerk)
James Brown	
Bruce Tracy	
Karim Chichakly	(Alternate)
Kate Freeland	(Alternate)
Dale Rook	(Alternate)

Bruce Tracy and Dale Rook have passed away. The Board wishes to send condolences and say thank you for their hard work and dedication on the Zoning Board of Adjustment.

## **SCHOLARSHIPS 2018**

The following is a list of Scholarships available in the Town of Cornish. Because each has different criteria, it is best to contact the person listed.

- CORNISH FAIR ASSOCIATION - \$500 Contact a Fair Director
- CORNISH FIRE ASSOCIATION - 2/\$500 Contact Joel Kinne
- CORNISH GARDEN CLUB - Contact Audrey Jacquier
- CORNISH OLD HOME DATE - Contact Ruth Rollins
- JAMES BREWSTER FITCH - Contact SAU 100
- MASONIC LODGE - Contact Larry Sprague
- MERCER FUND - Contact Cornish Board of Selectmen
- ROGER & JAMES NAPSEY - \$500 Contact Stevens or Windsor High Schools

Home schoolers are encouraged to apply.

## **Town Directory and Information**

Police, Fire Medical Emergencies	911
Police, Non-emergency	543-0535
Fire, Non-emergency	675-2221
Cornish Rescue, Ambulance	675-2221
Selectmen, Assessing Office	675-5611
Town Office Fax	675-5605
Town Clerk	675-5207
Tax Collector	675-5221
Highway Garage	675-2205
Cornish Elementary School	675-5891
Library	543-3644
E-mail	townbos@comcast.net
	cornishtownclerk@comcast.net
	cornishtaxcollector1@comcast.net
	cornishtreasurer@comcast.net

## **Meeting Schedules and Hours**

Town Boards meet at Town Office Bldg. - School Board meets at School  
Town Office/Assessing

Monday 12:30-830PM  
Tue & Thur 8:30-4:00 PM  
Fri 9:30-5:00 PM

Selectmen

Monday 6:30-8:30 PM  
Friday 3:00-5:00 PM

Town Clerk

Monday through Thursday 5:00-7:00 PM  
Last Saturday of the Month 9:00-NOON

Tax Collector

Thursday 4:30-7:00 PM

Planning Board

1st and 3rd Thursday of each Month 7:00 PM

Zoning Board (as needed)

1st Monday of each Month 7:00 PM

Conservation Commission

4th Wednesday of each Month 7:00 PM

Cornish School Board

3rd Monday of each Month 7:00 PM

Cornish Library

Monday and Friday 4:00-6:00 PM

Brenda Freeland, Librarian

Wednesday 4:00-8:00 PM

Saturday 10:00-NOON

## **General Assistance & Senior Resources:**

Marie DeRusha

558-0391

**Cornish Community Food Pantry** is housed at the United Church of Cornish Vestry on Center Rd.  
No regular hours. Call Rev. Dale (603) 542-8546 and she will meet you there.

**Willing Hands Fresh Produce** at Town Hall each Wednesday at 11:45.

**TOWN OF CORNISH**  
**WHO to see about WHAT and WHEN**

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**SELECTMEN**

Selectmen's Secretary-Mary Curtis  
Phone 675-5611  
Fax 675-5605

Monday 12:30-8:30pm  
Tue & Thur 8:30-4pm  
Fri 9:30-5:00pm  
Closed Weds

Abatements (Property Tax)  
Building Permits  
Camping permits  
Current Use Applications  
Elderly Tax Exemption  
Intent to Cut Lumber  
Assessing

Pistol Permits  
Property Tax Cards  
Property Tax Maps  
Raffle Permits  
Septic Dig Approvals  
Subdivision Applications  
Veterans Tax Credit

Other Questions – See Selectmen

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**TOWN CLERK**

Paula Harthan  
675-5207

Mondays, Tuesdays, Wednesdays  
& Thursdays 5:00 – 7:00 pm  
Last Saturday of Month 9-Noon

Cemetery Records  
Dog Licenses  
Vital Statistics  
Minutes – Planning Board, Zoning Board & Conservation Commission

Motor Vehicle Permits  
Dredge and Fill Permits  
Genealogy Information  
Marriage Licenses

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**TAX COLLECTOR**

Reigh Helen Sweetser  
675-5221

Thursday 4:30 – 7:00 pm

Property Tax

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**BUILDING PERMITS**

New Housing Units	\$100.00
Barns, Garages, Additions, Pole Barns	\$50.00
Pools: In Ground or Above	\$35.00
Decks, Dormers, Sheds, Carports	\$50.00
Camping Permits	\$10.00



# **ANNUAL REPORT**

of the

## **Cornish School District**

March 2019

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### **Officers of the School District**

Clerk	Merilynn Bourne
Treasurer	Lawrence Dingee
Moderator	Gwyn Gallagher

### **School Board Members**

Justin Ranney	Term Expires 2021
Gregory Clark, Jr	Term Expires 2021
Nicole Saginor	Term Expires 2019
Melissa Drye	Term Expires 2020
Alexys Wilbur	Term Expires 2020

### **Cornish School District SAU Employees**

Frank Perotti	Superintendent
Amy Dressler	Director of Student Services
Beth Bierwirth	Business Administrator
Danielle Skinner	Administrative Assistant

### **Auditors**

Plodzick & Sanderson

## 2019 Annual Report of the Cornish School Board

<i>Justin Ranney Board Chair</i>	<i>Term 2018-2021</i>
<i>Gregory Clark JR Board Vice Chair</i>	<i>Term 2018-2021</i>
<i>Melissa Drye Board Member</i>	<i>Term 2017-2020</i>
<i>Nicole Saginor Board Member</i>	<i>Term 2016-2019</i>
<i>Alexys Wilbur Board Member</i>	<i>Term 2017-2020</i>

### Cornish School Board Goals

- 1. To improve student achievement.**
- 2. To build a more respectful, cooperative, and safe learning environment.**
- 3. To increase academic rigor.**

The past year has been the first full year as SAU 100. The on-site availability of the SAU office and staff has been well received. The SAU Administration has been busy tying up the loose ends from our SAU 6 departure. The final Audits have now been completed.

This year the school began a stand-alone Pre-K program and has an enrollment of 8 children. The staff and Board have been pleased with the program and it has seemed to be a very positive experience for the children. This marked the first year the school has had the position of math specialist, this was a position added to address some of the challenging math scores we have seen in recent years on our standardized testing. To this point the administration is very pleased with how this position is being utilized and we look forward to seeing results of this in future test scores.

The Board has continued to review and update policies. There have been many new state mandated polices that have been adopted to keep us in good standing.

The Board has continued to receive monthly reports from the Principal Jennifer Prileson, Superintendent Frank Perotti, Special Education Director Amy Dressler, and our Business Administrator Beth Bierwirth.

The Board has spent much of the fall and winter months working on the 2019-2020 school budget. The Board has proposed a budget that includes the addition of 2 staffing positions, one full time teaching position that will be either a 1<sup>st</sup> or 2<sup>nd</sup> grade teacher, and one part time foreign language teacher. This budget would be a \$156,090 increase over last year's budget or 4.59%. The Board feels this budget is adding significant value to the education offered, and are very pleased that we would be able to add a language and algebra program for the 8<sup>th</sup> graders to enable them to move on to high school on the college track.

*Respectfully,*

*Justin Ranney, Chair Cornish School Board.*

## **Superintendent of Schools – 2019 Cornish School District Report**

We have had an amazing year at SAU 100, Cornish School District. The pace has slowed into a more normal operating environment after a very fast paced first year. The Collective Bargaining Agreement with the Cornish Teachers Union has moved forward without incident or concern. I believe that I can speak for everyone and say that we are happy with the changes. Our partnership with Windsor Southeast Supervisory Union for technology services continues to proceed smoothly. We are able to save considerable money by using an educationally based IT provider. The troubled history with financial audits has been remedied and we are now on track to have complete audits on an annual basis with a comment letter from the auditors in a timely fashion. It is always a good thing when your school is in good financial condition and income and expenditures are fully transparent and trusted. However, the best news is that our investment that was approved in last year's budget is showing very positive academic improvement, especially in mathematics, our greatest area of concern.

Our teachers and support staff continue to operate at the very highest levels and we need to celebrate them and their hard for the children of Cornish. The local school board has also worked diligently to govern from a policy framework that commands hard work, fiscal responsibility and high achievement.

High School choice continues to be supported by the District. We continue our strong relationships with Lebanon High School, Windsor High School, Hartford High School, Stevens High School and the Hanover High School. Each year the Board establishes a tuition rate that acts as a cap on the amount the District contributes toward tuition. In recent years, only Hanover has exceeded that amount and in those cases, parents make up the difference. This is a unique relationship, sanctioned by the State DOE, and a very important one for the children and families in Cornish.

Our Facilities Committee continues to run smoothly. It is amazing the work that can be accomplished when local contractors and knowledgeable citizens work together with school administrators and the board to develop a plan for the future of the building, prioritizing needs and exploring creative Yankee solutions. The basic mechanical systems and the basic structure are in good condition. Bill Knight, the Facilities Manager, has provided a separate and complete facilities report.

Under the direction of Principal Jennifer Prileson, and guided by the school leadership team, teachers and support staff have continued to improve their knowledge and skills with a concentration in mathematics and a positive school culture including discipline with dignity as we help to shape the values and moral attitudes of our students consistent with the values of our community. Much of our professional development work has been coordinated with the Plainfield School District. This allows us to provide much higher quality and more efficient training by pooling our resources. As the relationship with Plainfield matures, we expect that we will find other cost sharing opportunities.

Financially, strong management, budgeting based on a set of principles that provides for sound education while targeting specific improvement expenses has allowed us to create a budget that we believe will maintain our staff, foster a stronger educational program and save the district money. This year we will see a strengthening in our guidance position to allow us to more effectively support families and children. We will strengthen our middle school program by adding Algebra and a World Language, most likely Spanish. These two subjects will keep us competitive with other K-8 schools and make sure our children are ready to compete at the highest levels with other students in larger districts.



It is a great honor to express my pleasure in assisting the Cornish Community and its educational program. Our future as a community and larger global society depends on an educated electorate that can problem solve and make informed decisions.

Thank you for the opportunity to serve your children and families.

Respectfully,

Frank S. Perotti Jr., Ed.D.

Superintendent of Schools



## STUDENT ENROLLMENT

### Elementary School (1/29/2019)

Pre- Kindergarten	8	4th Grade	5
Kindergarten	12	5th Grade	14
1st Grade	9	6th Grade	7
2nd Grade	8	7th Grade	9
3rd Grade	8	8th Grade	13

TOTAL ENROLLMENT: 93

### Public High School Enrollments (1/29/2019)

	Claremont	Hanover	Hartford	Lebanon	Windsor	Total
9th Grade	0	1	0	1	3	5
10th Grade	3	1	3	6	8	21
11th Grade	0	0	1	4	5	10
12th Grade	0	0	2	6	5	13
<b>TOTALS:</b>	<b>3</b>	<b>2</b>	<b>6</b>	<b>17</b>	<b>21</b>	<b>49</b>

## HIGH SCHOOL

	18/19	Rate \$	Total \$	19/20	Rate \$	Total \$
Stevens	3	\$15,225	\$45,675	4	\$15,986	\$63,944
Hartford	6	\$17,200	\$103,200	3	\$17,200	\$51,600
Windsor	20	\$14,718	\$294,360	24	\$15,454	\$370,896
Hanover	2	17,200	\$34,400	1	17,200	17,200
Lebanon	16	\$16,218	\$259,488	17	\$16,588	\$281,996
HACTC	2	\$17,990	\$71,960	2	\$18,890	\$37,780
<b>TOTALS</b>	<b>49</b>		<b>\$809,083</b>	<b>51</b>		<b>\$823,416</b>

- These projections do not include Special Education tuition Costs and are estimates as students move in and out of the district.

## **Principal & Teachers 2018-2019**

Jennifer Prileson	Principal
Linda Coolidge	Pre-K / Kindergarten
Lauren Clement	Grade 1/2
Jennifer Udelhofen	Grade 3/4
Elizabeth Tilton-Wahlert	5 & 6 Language Arts & Social Studies
Kelsey Dangelo Worth	7 & 8 Language Arts & Social Studies
Gary Budd	5 – 8 Mathematics
Stacey Parrott / Matthew Colombo	5 – 8 Science
Kaitlyn Jones	Library Media Specialist
Rebekah Varga	Reading Specialist
Mitzi Sinclair	Math Specialist
Laura Whalen (0.6)	Guidance
David Holloway (0.6)	Physical Education
Giuseppina Wolfinger (0.4)	Art
Anthony Foye (0.4)	K-8 Music
Wendy Dyke	Special Educator

## **School Support Staff**

Dale Lawrence	Administrative Assistant
Laura Prignano	School Nurse
Michael Lafont	Maintenance/Custodian
Jane Brodeur	Paraprofessional
Cheryl Hall Ryan	Paraprofessional
Valentina Fusco	Paraprofessional
Nancy Thornton	Paraprofessional
Megan Formichelli	Paraprofessional
Sarah Pattenaude	Paraprofessional
Jolene Smith	High School Paraprofessional
Judy Bonneau	Title I Math Instructor and Math Tutor
Sandra Redlands	Substitute Coordinator

## **Contracted Support**

Julie Abernathy	Occupational Therapist
Deer Creek Psych. Assoc. / Anna Hutton	School Psychologist
Boothby / Alessandra Lafrianda	Speech and Language Services
Bill Knight	Facilities Manager
Jesse Fenlason & Mary Page	Abbey Group

## Principal's Report 2019

Cornish Elementary School remains an active hive of learning! Throughout the winter and early spring of 2018, our teachers and students continued the tradition of combining academic studies with physical education, health and the arts. Our program of studies also provides enrichment opportunities and 2018 has been no exception. Each grade level attends at least three plays or other artistic performances in the Upper Valley. School-wide field trips to build school community and provide environmental education were scheduled at both ends of the school year. This past June, staff and students went to the Montshire Museum and the Seacoast Museum; in September, they hiked French's Ledges and Mt. Cardigan.

Enrollment has continued to increase, much of it due to greater interest in our full day kindergarten and our newly expanded Pre-Kindergarten program with its extended day, tuition-based option. To date we have 94 students enrolled in Cornish Elementary School, a 4% increase over the 2017-18 enrollment. Our students and staff returned to campus in August to find newly painted classrooms, kitchen, bathrooms and gymnasium; a separate space for PreK and the After-School program; energy-efficient windows in the library; and upgraded technology with a new program to allow our 7th and 8th graders the privilege of taking their ChromeBooks home with them to complete work.

The Spring of 2018 ushered in a new state assessment system for testing our grade 3-8 students in language arts and mathematics; and our grade 5 and 8 students in science. All tests were conducted online. When compared to the average proficiency across the state, Cornish Elementary did very well in language arts (70% compared to 58%) and science (69% compared to state average of 42%). We are right at the state average for mathematics with a 48% average proficiency.

Based upon teacher and parent feedback, and as mandated by the state department of education, the Cornish Elementary School Faculty began the 2018-19 school year with several goals to improve our work: first, to articulate the subject area competencies that we currently assess through our standards-based grading process; second, continue the focus on raising the achievement level of our students, especially with respect to mathematics and writing; and third, to spend more time addressing our school's climate and improving the consistency of our disciplinary system.

Developing our subject area competencies is an ongoing effort, which was initiated during the 2017-18 school year. Our faculty spent time in professional learning communities (PLCs) to begin this process. In August, our teachers joined with Plainfield School's faculty to deepen this work during a three-day symposium of workshops and presentations. While some of our teachers' PLCs have focused on formative assessments in mathematics for the 2018-19 school year, others have made considerable progress articulating competencies for language arts, social studies, science and art.

Our school's leadership team reviewed a variety of spring assessment data and determined that mathematics and writing were two areas which needed extra support and intervention for the fall of 2018, by adding a math specialist, new instructional tools and support through professional development. Several changes in scheduling were made to facilitate the use of both the specialist and new instructional materials; already we are seeing more growth in student math performance using various assessment methods, including the use of micro-assessments and our iReady benchmark program.

Our continuous improvement plan utilizes an annual cycle of curriculum review and adoptions: we are currently in our 5th year of Math in Focus (K-8); our 4th year of Reading Wonders (K-6); our 2nd year of Integrated Science (5-8) and Mystery Science (K-4); and our 1st year of our revised Social Studies program, based on the C3 framework. While our state assessments indicate a lot of strength in language arts, we are targeting those students whose reading skills are lagging with additional instruction. With the guidance of our specialists, we plan to incorporate the use of leveled readers to supplement the Reading Wonders program of instruction in the lower elementary grades.

This year's curriculum up for review includes P.E., Health, Art and Music. Each of those subject area teachers is in the process of mapping out our current scope and sequence, aligning it to state and national standards. Once completed, we will review and propose instructional materials for possible adoption and implementation for the 2018-19 school year. Next fall, our curriculum revision focus will be on writing and research.

In June, our full faculty revisited Cornish Elementary School's vision and updated our mission statement to reflect our school community's expectations for students. From there, we began the process of developing guidelines for student success and campus-wide expectations for student conduct. This is a work in progress, with more to come as we continue to meet and review behavioral data. School climate requires more than implementing a disciplinary code of conduct; involving students in their community and recognizing their contributions and achievements are essential components.

Our monthly assemblies include student and staff recognition for both academic progress and citizenship. Thanks to our CCPTO's underwriting of the program, the TIGER group from Plymouth State University provided an engaging school-wide assembly, followed by smaller student and faculty workshops to address bullying and to provide strategies for everyone. Our students continue to take on several community projects: 8th graders serving the senior luncheon once each trimester; penny wars and food drives to benefit The Haven; our pen pal letter writing project with community seniors; and weekly reading sessions with younger students.

Each year students have engaged in a wide range of research, exploration and investigations, with topics ranging from city states and ancient civilizations to habitats, biomes and science fair projects. Field trips were organized to support student understanding of local and regional history, art, geology and culture; wildlife habitats; and the development of technology over

time. On-site enrichment occurred in the form of guest speakers, performing artists, and wildlife experts. Students were also introduced to STEM-based careers at local industries; in April, all 8th graders participated in a Career Day organized by the Upper Valley CLIC consortium of employers, shadowing professionals in a wide variety of careers. Our 'Robocats' robotics team earned high marks in their first two competitions, one last spring and the second in the fall. And later this Spring, an artist-in-residence program will result in our 5th and 6th graders performing a Shakespeare play, both here and at Northern Stage in White River Junction.

Beyond the primary classrooms, our school specialists and support staff remain critical to student success. Our counselor, nurse, librarian, special education case manager, math tutor, reading and math specialists, and paraprofessionals all play a crucial role in a child's performance at school, whether providing physical and mental health services; specialized instruction in reading, research, writing and math; extra support and supervision in and out of class; and keeping our facilities, technology and communication systems running smoothly. One of our students' favorite events was the Book Fair in October, organized by our Library Media Specialist. Another was our Literacy Day in early November, organized by homeroom and specialist faculty, to highlight famous literary characters and promote reading.

Cornish Elementary School is blessed with support from many sources: a strong faculty of teachers, specialists and support staff; and a committed group of volunteers in our CCPTO, 4 Winds, Robotics, Ski/LIFE and athletic programs and School Board. Our highly talented teachers deliver quality instruction every day; and, both in and out of the classroom, our paraprofessionals, custodian and administrative assistant reinforce appropriate social and academic learning. Volunteers offer their many talents in the classroom; coach students after school; organize fundraisers to purchase equipment and underwrite classroom activities; organize and chaperone many off-campus events, field trips and school dances.

We are so grateful to all members of the Cornish community for their continued support of our school, and invite everyone to our 8th grade promotion ceremony and celebration, to be held at St. Gaudens National Historic Site on Saturday June 15, 2019.

Respectfully submitted,

Jennifer Prileson, Principal  
Cornish Elementary School

## Facilities Manager Report

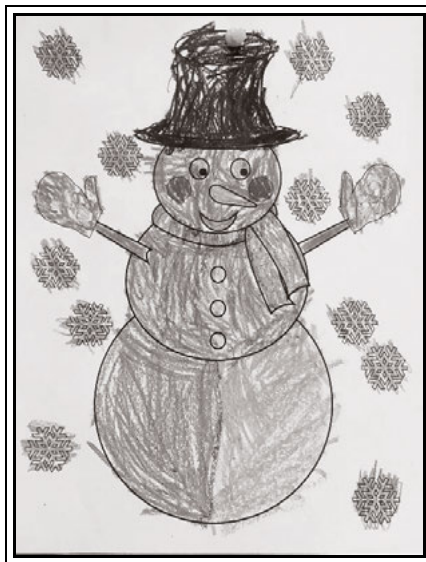
I came aboard as Facilities Director in late July. Working with the team of Mike LaFont and Beth Bierwirth, we managed to solve some ongoing issues at the school in time for the opening bell. The phones are now under the control of the Cornish School rather than the Claremont SAU, and we found a new phone vendor who is helping us comply with some new 911 rules from the state. As part of that upgrade, we expect that it will be easier for parents and staff to communicate by phone.

We needed to upgrade the cooking facilities to meet current health requirements, which also make preparing meals easier.

The school board requested that the building be rekeyed as part of the effort to improve building security. And there are now electronic locks at the 4 key entry doors, making it easier to manage entry. Staff and the public no longer need outside door keys, as a small fob for staff and a key code for the public are all we need to get entry at appropriate times of day.

We are working to solve some of the ongoing issues with heat and roof icing in the gym. Making the entries safe during the winter and reducing the roof icing is our current priority. We are developing a working plan that we hope to get some grant money for from the state as they make funds available.

Bill Knight



## **CCPTO Annual Report 2018**

CCPTO stands for Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2018 school year.

- Open House - host, provide financial support, provide refreshments.
- Cornish Fair – organize volunteers to work admission gates
- School Magnet Calendars- finance
- Four Winds Science Program – provide financial support
- Field Trips and Field Trip Transportation – provide financial support
- Graduation Awards – provide financial support
- Kindergarten Welcome Kits – provide financial support
- Life Program – provide financial support
- Playground Equipment – provide financial support
- Classroom Materials - provide financial support
- Cornish School Clothing – coordinate / sponsor
- Holiday Shop – coordinate/sponsor, recruit volunteers, provide financial support
- Coaches Appreciation Gifts – coordinate/ provide financial support
- Inform the Cornish Community of school activities through Connect Cornish, flyers, newsletters, coordinate.
- 8<sup>th</sup> Grade Trip to Washington DC - support
- Staff Appreciation week – coordinate / finance
- Provide childcare for annual school board meeting - coordinate / finance
- Science Fair Awards and Refreshments – provide financial support
- Reading Incentive Awards- finance
- Cornish school literary magazine- finance
- Anti-bully program (Plymouth State Tiger Program) - finance
- Bi-Annual distribution of Cornish phone book

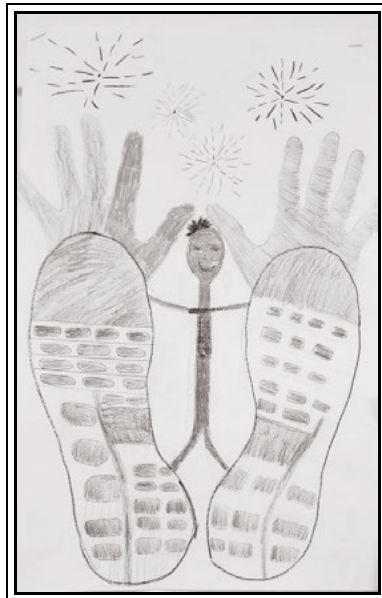
### 2018 Fundraisers

- The Cornish Fair – main fundraiser (raised \$4931 in 2018)
- Box Tops for Education – (raised \$309 in 2018)
- Fall Photo Fundraiser (raised \$605 in 2018)
- Monetary donations (\$425 in 2018)
- Cornish Spiritwear fundraiser (raised \$220 in 2018)



Our goals for the 2018/2019 school year include supporting enrichment activities at our school through coordination of programs, events, and fundraising. We would like to experiment with new/different fundraisers and are open to suggestions. We are hoping to increase our membership in the future in order to enable our committee to plan and support the above events and other events that highlight our students and their accomplishments. Please consider joining us. We meet monthly in the school library. Please email [Cornishccpto@gmail.com](mailto:Cornishccpto@gmail.com) for more information.

Respectfully submitted,  
Sarah Leeper  
CCPTO



**Cornish Elementary School Nurse: Annual Report  
School Health and Nutrition/Wellness Programs  
School Year 2016/2017**

**School Health Goals for SY 2017/18:**

**Status:**

- |  |                |
|--|----------------|
| ● Teach CPR/AED to 8 <sup>th</sup> grade & First Aid to 7 <sup>th</sup> grade.                           | <i>Done</i>    |
| ● Using the principles of Continuous Quality Improvement, continue program to decrease student injuries. | <i>Ongoing</i> |
| ● Using illness data, continue to evaluate the efficacy of the continued emphasis on prevention.         | <i>Ongoing</i> |
| ● Using the quality improvement process, continue to evaluate BMI percent's.                             | <i>Ongoing</i> |
| ● Continue to provide education & communications for staff & parents regarding health-related issues.    | <i>Ongoing</i> |
| ● Attain 100% compliance with NH State Immunization Requirements   | <i>Done</i>    |
| ● Continue Nutrition/Wellness activities   | <i>Ongoing</i> |
| ● Upgrade School Health Program, as necessary.   | <i>Ongoing</i> |

**Quality Improvement (QI) Program: School Health:**

**Analysis of QI Data: Illness & Injury Data (school year 2017/18):**

In a continued effort to assist parents in keeping their student healthy and to decrease respiratory illnesses, we collaborated with the NH State Immunization Program and offered a free in-school vaccination clinic for prevention of Influenza.

*Due to a lack of national standardization of categorization of illness and injury definitions, individual variability occurs. Due to the size of the student population, one student's numbers can significantly impact the data. By law, student confidentiality must be protected in presenting data. Personnel changes may also affect number of nurse visits.*

The total number of nurse visits were 2,056 up from 1,456. 44.6% of visits were related to illness, 55.4% related to injury. The average per student illness related nurse contact was 10.2 down from 10.9 visits. Complaints of illness related to the respiratory tract accounted for 33% up from 18% of all illness related nurse visits. This may possibly be explained by the significant Flu outbreak and the lack of efficacy of last year's vaccine.

The Health Office has been evaluating the percentage of students diagnosed with Asthma since 2013/14. Last year, 13.3% of our students had this diagnosis, which is down from 14%. There can be many reasons for this diagnosis. Depending upon age, it is not uncommon for children to outgrow the diagnosis as they grow.

In a comparison, the average number of per student injury related nurse visits were 7.9 visits per student. This is up from 6.1 visits per student last year. When analyzing the source of injuries, 29.5% of the reported injuries were playground-related injuries, excluding structure-related. This represents a decrease from last year's 31%.

50.2% of injury-related visits were from other injuries sustained in school not associated with the sources previously mentioned, e.g. paper cuts, tripping in the hall, etc., this is an increase from last year's 25% (please refer to explanation in italics above). Home-related injuries resulted in 10.8% this is down from 24% of nurse visits. This would include falls off bikes, getting injured sledding, etc. And, after school sports related injuries increased to 2.6% from 1% of injury related visits.

Follow-up of QI Data: Continue to analyze injury data by source and type of injury. These data will be presented to the Principal, the PE teacher and the CES safety committee for action. Analyze illness data by type of illness.

**Upgrade School Health Program (school year 2017/18):**

We succeeded in getting most of the staff trained in Prevention of Exposure to Bloodborne Pathogens, use of an EpiPen and Concussion Awareness. An upgrade was made to the computer for the documentation of the various aspects of the school health program. Next year's annual report will reflect this upgrade.

**Nutrition/Wellness Goals for Staff & Students (school year 2017/18):**

**Status:**

- |  |                |
|--|----------------|
| - Nutrition: Continue involvement w/Farm to School Program   | <i>Ongoing</i> |
| - Education: Educate students & staff regarding healthy diet | <i>Ongoing</i> |
| - Fitness: Stress fitness for life.                          | <i>Ongoing</i> |
| - Influenza Vaccination clinics for staff and students       | <i>Done</i>    |

**Nutrition/Wellness Data:** (school year 2017-2018)

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

One marker of this balance is the body mass index (BMI). The score is valid for both children and adolescents but it does have some significant limitations. The **limits** of the BMI are:

- \* It may **overestimate** body fat in athletes and in others, whose body is muscular.
- \* It may **underestimate** body fat in those who have lost muscle mass.
- \* It may not be used alone for children and adolescents. Children put on weight prior to growth spurts. When a BMI is calculated during one of these times they may appear to be at risk for obesity or actually obese, when in fact they are in the middle of growing.

Graphing the BMI as a **percentage** compared to other children the same age helps to make sense of this process.

A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher. We also continue the March National Nutrition Month Theme.

Regarding the goal of improving fitness, the school & community continue to invest in this goal for students via an extra day for PE & continued involvement in the LIFE Program.

With the aid of a generous resident, the School continues to offer Yoga to employees.

With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Follow-up of QI Data: Continue to collect BMI's. Analyze results. Continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted:

Laura Prignano, R.N., B.S.N. School Nurse

### **Healthy habits for you and your family.**

Healthy habits can protect you and your children. Simple actions can stop germs and prevent illnesses.

- **Cover your mouth and nose.** When you cough or sneeze, cover your mouth and nose with your elbow. If you use a tissue when you cough or sneeze, drop it in the trash. Then, wash your hands.
- **Keep Immunizations for *all* family members up-to-date,** including Flu vaccinations.
- **Wash your hands often.** Hand washing, with soap and warm water, can stop the spread of germs.
- **Brush and floss your teeth.** Brush your teeth at least twice a day and floss at least once per day.
- **Eat five (5) fruits and vegetables per day.** Make half of your daily grain intake whole grains. Limit soda, fast foods, candy, cookies, chips, and desserts, such as pies and cakes.
- **Eat breakfast every day.**
- **Exercise every day** for at least 30 minutes, 60 minutes is better and recommended for all children.
- **Make certain everyone gets enough rest!** Remove electronics from student's bedrooms.
- **Limit students screen time,** TV, video games, PC's, etc., to no more than 2 hours a day. This does not include time spent actually doing homework.
- **Remind your children to practice healthy habits.** Model this for them.
- **Healthy habits help reduce illnesses and sick days.** Healthy habits may help improve school and work performance.
- **Make sure your family has an Emergency Preparedness Kit and a Plan** that is known by each member.
- **Remember to check your child's hair periodically for head lice.** Due to drug resistant head lice, we follow the national standard of care, which has abandoned the "No Nit Policy" for school attendance. This policy was resulting in unusually long absences from school. Head lice are a "social" irritation and not an infectious disease. Children should not share hats, hair decorations, combs, brushes and should try to avoid pressing their heads together.

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit [www.cdc.gov](http://www.cdc.gov), [www.choosemyplate.gov](http://www.choosemyplate.gov), [www.ready.gov/kids](http://www.ready.gov/kids)

# Cornish School District Technology Report

School Year 2018-19

## Overview

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

## Equipment

Cornish School is continuing the move forward with 1:1 Chromebook program. Each student in Grades 5-8 is assigned a Chromebook for their use within the curriculum. This year is the first year that students in Grades 5-8 are allowed to bring them home for anytime learning, pending a signed agreement for home use. Grades 1-4 share Chromebooks in respective carts between the library and their classrooms. Cornish School was able to purchase a newer model of Chromebook called the ASUS C202 which is more durable and reliable than the previous models. There are interactive whiteboards in each classroom that will continue to be utilized called Smart Boards and Promethean Boards. The Promethean Boards will eventually be 1:1 throughout the building which are far less costly while being more effective for teaching and learning.

## Google

Cornish School is part of the Google Apps for Education program. Google Apps for Education is a suite of free web-based applications, which allow us to communicate and collaborate quickly and effectively.

## Cornish School Website

The website has quick access to upcoming events, school news, school calendar, programs, and so much more. The website allows individual teachers to update their own page with daily news content, contact information and more. This allows the content to stay fresh and up to date for the information parents, students or staff may need.

## IT Services

Cornish is continuing with the help desk operations from just across the river. The help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is close any tickets within 3 days (24 hours of in school time).

No. of Tickets (7/1/19-1/10/19): 113

Avg. Open Time: 5:57 (hrs)

Customer Satisfaction: 100% Very Satisfied

Tech Team

Larry Dougher, Chief Information Officer

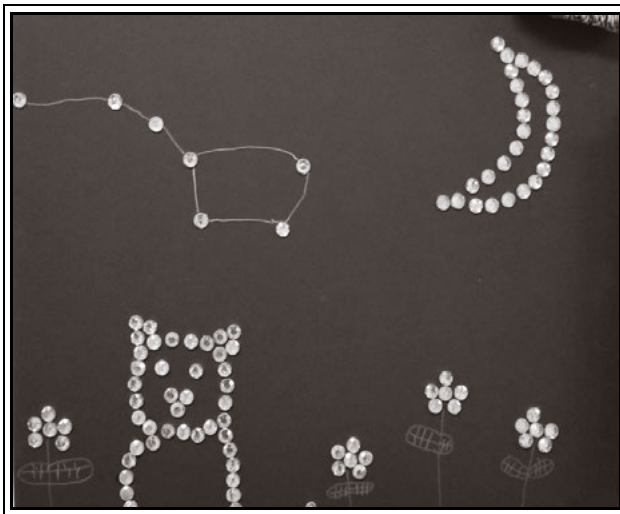
Ryan Dougher, Systems and Network Administrator

David Lamb, Senior Technology Specialist

Jonathan McMahon, Information Technology Technician

Mike Walker, Information Technology Technician

It is of great pleasure to serve our communities, students and teachers.



**Minutes of the Annual Meeting  
Cornish School District  
March 10, 2018**

The Annual Meeting of the School District of the Town of Cornish, N.H. was held March 10, 2018 at the Cornish Elementary School.

School District Moderator swore in the Ballot Clerks at 10:00am. Moderator Gallagher opened the polls at 10:00am for action on Article 1, voting for School District Officers.

The business meeting of the School District was called to order at 1:06p.m. by Moderator Gallagher. The Moderator introduced the District Officers and SAU 100 Superintendent and Business Administrator. The Pledge of Allegiance was led by Justin Ranney, School Board Chair, followed by a prayer led by Reverend Dale.

Article 01: Election of District Officials

There were 112 ballots cast, 2 were Absentee.

SCHOOL BOARD – Justin Ranney was elected to a three-year term with 104 votes.  
Gregory Clark was elected to a three-year term with 93 votes.

CLERK – Merylynn Bourne was elected to a one-year term with 99 votes.

MODERATOR – Gwyn Gallagher was elected to a one-year term with 111 votes.

TREASURER – Lawrence Dingee was elected to a one-year term with 97 votes.

Article 02: Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

MOVED: Justin Ranney    SECOND: Doug Thayer  
VOTE: Approved

Article 03: Main Budget

To see if the School District will vote to raise and appropriate the sum of THREE MILLION FOUR HUNDRED TWO THOUSAND FOUR HUNDRED EIGHTY FOUR DOLLARS (\$3,402,484) for the

support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriation of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,247,972 for the general fund, \$79,512 for the school lunch fund, and \$75,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Article)

MOVED: Justin Ranney

SECOND: Greg Clark

DISCUSSION: The School Board provided a power point presentation to explain this article. The public asked about math instruction and the addition of a math specialist to work with staff and students. There was a question about testing results and how scores may be affected by the combining of classes or students whose abilities may be below grade level. There was a question about behavioral problems and teacher training to address issues that may arise in the classroom. The budget is down \$315,004 over last year.

VOTE: Approved

#### Article 04: Cover Costs Associated with Collective Bargaining

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the Cornish Education Association which calls for the following increases in salaries and benefits at the current staffing level:

Increase	Fiscal Year
\$46,624	2019
\$28,400	2020
\$26,700	2021

and further to raise and appropriate the sum of FORTY SIX THOUSAND SIX HUNDRED TWENTY FOUR DOLLARS (\$46,624) for the 2018-19 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Majority vote required) (The School Board Recommends this Article)

Shall, the Cornish School Board, if article is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items only?'. (Majority vote)

MOVED: Justin Ranney

SECOND: Melissa Drye

DISCUSSION: There was a question about the pay scale. Are we at the high or low end?

VOTE: Approved

#### Article 05: Replacement of gymnasium siding and replacement of library windows



To see if the school district will vote to raise and appropriate the sum of FORTY TWO THOUSAND FIVE HUNDRED DOLLARS (\$42,500) for the purpose of replacement of the gymnasium siding on the driveway side and the replacement of the library windows. (Majority vote required) (The School Board Recommends this Action)

MOVED: Justin Ranney

SECOND: Greg Clark

DISCUSSION: There was a question about the need for the new windows in the library. Justin explained that the windows are not energy efficient and there is rot. There was a question about the use of trust funds for this purpose. There was a question about drainage leading to the need to replace the siding. The board stated that the issue is being studied and a facilities committee has been set up. The board was asked if specs for the windows had been provided to the contractor who provided a cost estimate. No. The board simply told the contractor what they wanted to accomplish. Specs will be put together prior to the bid going out. Everett Cass and Susan Cass moved and seconded to pass over the article. The motion did not carry. Wells Chandler made a motion to amend to have the facilities committee put the materials specs together for the bid. Rich Thompson Seconded . Amendment Passed.

VOTE on The Amended Motion: Approved

Jim Barker from the Conservation Commission was recognized for a special announcement. The Conservation Commission has awarded 2 individuals from the Four Winds Program for their work at Cornish School. Molly Young and Linda Fuerst were recognized for their coordination and delivery of programs to students at Cornish School. Linda and Molly received hand-made clay whistles in the shape of a chickadee and two nature books were being donated to the school library in their names.

The moderator called for a 10-minute break at 2:40pm

The meeting was reconvened at 2:53pm

Article 06: Raise and Appropriate Special Education/HS Tuition

To see if the Cornish School District will vote to raise and appropriate the sum of SEVENTY FIVE THOUSAND DOLLARS (\$75,000) to be added to the School District Special Education and High School Tuition Expendable Trust Fund previously established. (Majority vote required.) (The School Board Recommends this Article)

MOVED: Larry Dingee

SECOND: Greg Clark

DISCUSSION: Justin Ranney explained the reason for this article. The goal for the fund is \$300,000.

Article 07: Discontinue Trust Funds

VOTE: Approved

To see if the town will vote to discontinue the following Capital Reserve Funds; School Building and Improvement created in 1999, School Block Fund created in 2000, School General Repair created in 2003 and School Heating & Ventilation created in 2003. Said funds and accumulated interest to date of withdrawal approximately FIFTY NINE THOUSAND TWENTY TWO DOLLARS (\$59,022) in above mentioned funds, are to be transferred the School District's General Fund. (Majority vote required) (The School Board Recommends this Action)

MOVED: Heather Meeks

SECOND: Cathy Parks

DISCUSSION: Heather Meeks commented that the School Block Fund no longer exists.

VOTE: Approved

#### Article 08: Create New Facilities Expendable Trust Fund

To see if the school district will vote to establish a Facilities Expendable Trust Fund per RSA 198:20-c, V for the purpose of maintaining and repairing the Cornish School Building and Grounds, with said funds to come from unassigned fund balance (this represents the funds from the discontinuation of the School Building and Improvement, School Block Fund, School General Repair and School Heating and Ventilation Capital Reserve Funds); further to name the school board as agents to expend from the fund. This article is contingent on the passage of article 7. (Majority vote required) (The School Board Recommends this Action)

MOVED: Justin Ranney

SECOND: Melissa Drye

DISCUSSION: Article 7 balance, as of June 30, 2018, will roll into this new fund if the article passes. This fund is for emergency repairs only.

VOTE: Approved

#### Article 09: Transfer to Special Education/Tuition Reserve Trust

To see if the school district will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education and High School Tuition Capital Reserve Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. (Majority vote required) (The School Board Recommends this Article)

MOVED: Justin Ranney

SECOND: Judy Rook

DISCUSSION: Justin Ranney remarked that the fund balance transfer will not affect taxes. There is a goal of \$300,000 for this fund.

VOTE: Approved

Article 10: Raise and Appropriate General Repairs Capital Reserve

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND DOLLARS (\$33,000) to be added to the General Repairs School Capital Reserve Trust Fund previously established. This sum to come from June 30, 2018 fund balance available for transfer on July 1, 2018. No amount to be raised from taxation. (Majority vote required) (The School Board Recommends this Article)

MOVED: Larry Dingee

SECOND: Greg Clark

Larry moved to amend to change the name to Facilities Expendable Trust Fund previously established, seconded by Greg Clark. It was so voted.

Discussion: The goal for this fund is \$75,000.

VOTE on The Amended Motion: Approved

Article 11: Before/After School Program

To see if the school district will vote to establish a Before and After School Care Expendable Trust Fund per RSA 198:20-c, V for the purpose of providing before and after school child care and programming and to transfer FIFTY EIGHT THOUSAND FIVE HUNDRED TWENTY NINE DOLLARS (\$58,529) from unassigned fund balance to be placed in the fund; further to name the school board as agents to expend from the fund. (Majority vote required) (The School Board Recommends this Action)

MOVED: Greg Clark

SECOND: Larry Dingee

DISCUSSION: Larry Dingee explained the reason for this article. The money was never raised through tax dollars. They are surplus funds from the old After School care program paid for by user fees so it seemed a good idea to put those funds in an account in the event we should ever wish to run this program again. Currently the program is privately run. This will not affect our tax rate. There was a question about the reason for creating this fund if the program is private. Larry replied in the event the school district ever wants to run its own program.

VOTE: Approved

Article 12: High School Tuition

To see if the District will vote to approve the long term Agreement between the District and Windsor School District which will continue to permit some or all of Cornish's high

school students to choose Windsor High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the

agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

MOVED: Nicole Saginor

SECOND: Cathy Parks

DISCUSSION: This contract will create a designated high school for school choice.

VOTE: Approved

#### Article 13: High School Tuition

To see if the District will approve the long term Agreement between the District and Hartford School District which will continue to permit some or all of Cornish's high school students to choose Hartford High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

MOVED: Alicia Simino

SECOND: Nicole Saginor

DISCUSSION: None

VOTE: Approved

#### Article 14: High School Tuition

To see if the District will approve the long term Agreement between the District and Claremont School District which will continue to permit some or all of Cornish's high school students to choose Claremont High School as their high school of choice. The purpose of this warrant article is to maintain the status quo as to student choice but confirm in writing the agreement between the Districts, as required by the New Hampshire State Board of Education. (Majority Vote Required) (The School Board Recommends this Action)

MOVED: Nicole Saginor

SECOND: Alicia Simino

DISCUSSION: None

VOTE: Approved

#### Article 15: Cornish Fair Lease of School District Property

To see if the District will vote to approve the leasing of School District property to the Cornish Fair Association, Inc., so as to permit the Cornish Fair Association to conduct the annual Cornish Fair and to continue to use the premises as it has historically done, pursuant to a long term lease with a term of at least 10 years with an option to renew for an additional ten years,

and to authorize the School Board to negotiate the terms and conditions of said lease.  
(Majority Vote Needed) (The School Board Recommends this Action)

MOVED: Greg Clark

SECOND: Melissa Drye

DISCUSSION: None

VOTE: Approved

To transact any other business that may legally come before this meeting.

Article 16: Other Business

MOVED: Caroline Storrs

SECOND: Bill Fitts

Caroline Storrs asked about the Auditor's report. Beth Bierwirth, Business Administrator, stated that Claremont has been 4 years in arrears with District audits. They are working to finalize those requirements and she expects that our FY '18 audit should be done by summer.

Frank Perotti, Superintendent, asked for permission to speak. He thanked everyone for the opportunity to work for the new SAU 100 and he thanked the Highway Crew for all their assistance and cooperation during the snow season.

There was not further business.

Motion to Adjourn: Doug Thayer

Second: Melissa Drye

Meeting Adjourned at 3:50pm

Respectfully submitted

Merilynn B. Bourne

Cornish School District Clerk

**Cornish School Building Fund**

June 30, 2018 Fund Balance

Fund Balance as of June 30, 2017	\$6,635.60
Pledges Received	0.00
Income Earned – interest	\$87.59
<b><i>TOTAL June 30, 2018</i></b>	<b>\$6,723.19</b>

**Science Room Renovation Fund**

June 30, 2018 Fund Balance

Fund Balance as of June 30, 2017	\$1,510.08
Pledges Received	0.00
Income Earned – interest	\$19.95
<b><i>TOTAL – June 30, 2018</i></b>	<b>\$1,530.03</b>

**Peter Burling School Fund**

June 30, 2018 Fund Balance

Opening Balance	\$24,365.22
Expenses	-\$500.00
Interest/Fees	\$4,344.16
<b><i>TOTAL June 30, 2018</i></b>	<b>\$28,209.38</b>

**Queneau Scholarship Trust**

(06/30/2018)

Balance as of June 20, 2017	Interest/Fees	Expended	Total June 30, 2018
\$34, 846.93	\$417.22	\$0	\$35,264.15

**All Trust Fund/Scholarship information is as of 6/30/2018**



## Special Endowment Funds

June 30, 2018 Fund Balances

FUND NAME (original gift/principle amount)	RESTRICTIONS	BALANCE
James Farley Memorial Fund	Writing Excellence (\$2,807.93)	\$5,014.70
Gratia T. Huggins Memorial Fund	Capital Expense (\$7,509.83)	\$11,629.70
Eberhardt Award	Art & Music (\$500)	\$618.70
Ellsworth Atwood Memorial	Citizenship (\$500)	\$613.68
Glen Smith Sportsmanship Award	Sportsmanship (\$250)	\$326.68
Harriet Runnals Award	Multiple Categories (\$1,270)	\$1,350.68
Clarence Williams Memorial Fund	Sports Program (\$1,000)	\$1,815.68
Clarence Williams Memorial Fund	Resource Room Program (\$1,000)	\$1,815.68
Science Discovery Fund	Science Exploration (\$800)	\$1,590.68
Doris Morgan McAuley Fund	Spelling Excellence (\$930.94)	\$1,025.68
<b>TOTAL ENDOWMENTS – June 30, 2018</b>		<b>\$25,801.86</b>

## Debt Payment Schedule

Cornish School District

Energy Efficiency Projects		
Period	Principal	Interest
2017-2018	\$51,111	\$3,814
2018-2019	\$51,111	\$2,286
2019-2020	\$51,111	\$1,100



# Cornish Local School

## New Hampshire

### Warrant

2019

To the inhabitants of the School District of Cornish Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday, March 9, 2019

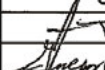
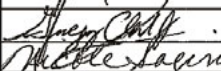
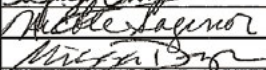
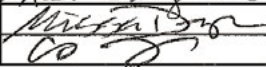

Time: 1:00 PM

Location: Cornish School Gymnasium

Details: School District Meeting to Discuss 2020 School District Budget

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 5, 2019, a true and attested copy of this document was posted at the place of meeting and at United State Post Office, Cornish, NH and that an original was delivered to Merilynn Bourne, Cornish School District Clerk.

Name	Position	Signature
Justin Ranney	School Board Chair	
Gregory Clark, Jr.	School Board Vice-Chair	
Nicole Saginor	School Board Member	
Melissa Drye	School Board Member	
Alexys Wilbur	School Board Member	

#### Article 01: Election of District Officials

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and one (1) School Board member, for a three (3) year term.

#### Article 02: Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

**Article 03: Main Operating Budget**

To see if the Cornish School District will vote to raise and appropriate the recommended amount of THREE MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND FIVE HUNDRED SEVENTY THREE DOLLARS (\$3,558,573) for the support of schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,383,673 for the general fund, \$88,900 for the school lunch fund, and \$86,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Action)

**Article 04: Raise and Appropriate Special Education/High School**

To see if the Cornish School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000) to be added to the Cornish School District Special Education and High School Tuition Expendable Trust Fund previously established. (Majority vote required.) (The School Board Recommends this Action)

**Article 05: Raise and Appropriate from End of Year Fund Balance**

To see if the Cornish School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Cornish School Special Education and High School Tuition Expendable Trust Fund previously established. This sum to come from June 30, 2019 fund balance available for transfer on or after July 1, 2019. No amount to be raised from taxation. (Majority vote required) (the School Board Recommends this Action)

**Article 06: Trustee of Trust funds**

To see if the Cornish School District will vote, pursuant to NH RSA 35:9-a-III, to authorize the Trustee of Trust Funds to pay for the Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the School District to rescind such authority shall occur within five years of the original adoption of this article.

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016	2016-2017	2017-2018	2018-2019	2018-2019	2019-2020	2019-2020	2019-2020	2019-2020
	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	18/19 Budget	18/19 Budget	18/19 Budget
	Actual	Actual	Non-Audited	BUDGET	ACTUAL	Budget			% Incr. Over
									18/19 Budget (EST)
<b>1-REGULAR INSTRUCTION</b>									
Teacher Salaries	\$ 375,108	\$ 453,683	\$ 455,886	\$ 504,970	\$ 531,697	\$ 577,040	\$ 72,070	\$ 45,343	14.27%
Edr Assistant Salaries	\$ 51,811	\$ 58,650	\$ 65,107	\$ 74,800	\$ 88,689	\$ 91,774	\$ 16,975	\$ 3,085	22.69%
Preschool Salary						\$ 30,450	\$ 30,950	\$ 500	0.00%
Tutors									0.00%
Substitutes	\$ 28,721	\$ 15,612	\$ 22,520	\$ 31,500	\$ 31,500	\$ 25,000	\$ (6,500)	\$ (6,500)	-20.63%
Employee Benefits	\$ 95,210	\$ 254,661	\$ 240,397	\$ 311,448	\$ 315,795	\$ 348,504	\$ 37,056	\$ 32,709	11.90%
Contracted Services	\$ -	\$ -	\$ 2,259	\$ 3,200	\$ 3,200	\$ 5,000	\$ 1,800	\$ 1,800	56.25%
Instructional Staff Development	\$ 8,043	\$ 14,901	\$ 29,456						0.00%
Equipment Repair	\$ 23	\$ -	\$ 760	\$ 1,500	\$ 1,500	\$ 1,000	\$ (500)	\$ (500)	-33.33%
Supplies	\$ 14,408	\$ 10,819	\$ 15,053	\$ 17,375	\$ 17,375	\$ 13,000	\$ (4,375)	\$ (4,375)	-25.18%
Bulk Supply	\$ 1,050	\$ 1,000	\$ 2,031	\$ 5,500	\$ 5,500	\$ 3,000	\$ (2,500)	\$ (2,500)	-45.45%
Copiers	\$ 7,999	\$ 3,051	\$ 11,329	\$ 5,000	\$ 10,000	\$ 10,642	\$ 5,642	\$ 642	112.84%
Software	\$ 5,481	\$ 7,793	\$ 14,414	\$ 5,000	\$ 5,000	\$ 8,000	\$ 3,000	\$ 3,000	60.00%
Instructional Enrichment	\$ 3,519	\$ 3,751	\$ 2,793	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Textbooks/Curriculum Adoption	\$ 12,955	\$ 9,654	\$ 2,776	\$ 2,355	\$ 2,355	\$ 12,000	\$ 9,645	\$ 9,645	409.55%
Replacement Equipment	\$ 2,453	\$ 17,892	\$ 68	\$ 3,500	\$ 3,500	\$ 1,000	\$ (2,500)	\$ (2,500)	-71.43%
Furniture	\$ 700	\$ 17,170	\$ 12,671	\$ 2,500	\$ 2,500	\$ 5,000	\$ 2,500	\$ 2,500	100.00%
<b>Sub Total Regular Instruction K-8</b>	\$ 607,431	\$ 866,637	\$ 876,551	\$ 973,648	\$ 1,054,061	\$ 1,136,910	\$ 163,283	\$ 82,849	16.77%
High School Tuition In State	\$ 300,308	\$ 405,689	\$ 391,881	\$ 367,124	\$ 353,066	\$ 363,141	\$ (9,965)	\$ 9,335	-1.08%
High School Tuition Out of State	\$ 683,974	\$ 508,431	\$ 498,669	\$ 448,345	\$ 435,151	\$ 441,382	\$ (6,962)	\$ 6,232	-1.25%
<b>Sub Total High School Instruction 9-12</b>	\$ 984,282	\$ 914,120	\$ 890,550	\$ 815,469	\$ 788,217	\$ 804,524	\$ (10,945)	\$ 15,367	-1.34%
<b>Total Regular Instruction K-12</b>	\$ 1,591,713	\$ 1,780,756	\$ 1,768,001	\$ 1,789,117	\$ 1,842,278	\$ 1,941,434	\$ 152,318	\$ 98,416	8.51%
<b>2-SPECIAL EDUCATION</b>									
Teacher Salaries	\$ 33,271	\$ 35,303	\$ 41,940	\$ 41,390	\$ 10,450	\$ 10,950	\$ (90,440)	\$ 500	-73.54%
Edr Assistant Salaries	\$ 61,132	\$ 42,017	\$ 33,045	\$ 52,044	\$ 52,044	\$ 54,407	\$ 2,363	\$ 2,363	4.54%
Tutoring									0.00%
Extended Year	\$ 2,028	\$ 950	\$ 3,606	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%
Substitutes	\$ 21,188	\$ 22,438	\$ 29,896	\$ 39,541	\$ 29,218	\$ 28,304	\$ (11,237)	\$ (914)	-38.42%
Employee Benefits	\$ 16,541	\$ 18,096	\$ -	\$ 11,000	\$ 11,000	\$ 5,000	\$ (6,000)	\$ (6,000)	-54.55%
Professional Development	\$ 54,904	\$ 41,800	\$ 24,549	\$ 25,000	\$ 25,000	\$ 27,000	\$ 2,000	\$ 2,000	8.00%
Travel	\$ 1740	\$ -	\$ 455	\$ 200	\$ 200	\$ 300	\$ 300	\$ 300	150.00%
Staff Travel	\$ 682	\$ 313	\$ 189	\$ 1,000	\$ 1,000	\$ 500	\$ (500)	\$ (500)	-50.00%
Supplies/Consumables	\$ 989	\$ -	\$ -	\$ 500	\$ 500	\$ 250	\$ (250)	\$ (250)	-50.00%
Books	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	0.00%
Software	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ 250	\$ (150)	\$ (150)	-37.50%
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	0.00%
Furniture	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computers	\$ -	\$ -	\$ 765	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	100.00%
Dues/Fees	\$ -	\$ -	\$ 135,260	\$ 174,575	\$ 134,312	\$ 134,111	\$ (40,464)	\$ (201)	-23.18%
<b>Sub Total Special Education K-8</b>	\$ 192,632	\$ 159,068	\$ 5,920	\$ 5,920	\$ 9,312	\$ 9,312	\$ 405	\$ 405	0.00%
HS Edr Assistant Salary			\$ 4,622		\$ 14,565	\$ 14,565	\$ 14,565	\$ (0)	0.00%
HS Edr Assistant Benefit									0.00%
HS Tuition - In-State	\$ 11,539	\$ 766	\$ 100,433	\$ 91,060	\$ 91,060	\$ 47,009	\$ (43,151)	\$ (43,151)	-47.39%
HS Tuition - Out of State	\$ 117,880	\$ 101,359	\$ 97,198	\$ -	\$ -	\$ 35,000	\$ 35,000	\$ 35,000	0.00%
<b>Sub Total Special Education 9-12+</b>	\$ 130,439	\$ 102,125	\$ 208,213	\$ 91,060	\$ 114,535	\$ 108,786	\$ 15,726	\$ (7,749)	17.27%
<b>Total Special Education K-12</b>	\$ 323,071	\$ 261,193	\$ 343,772	\$ 265,635	\$ 248,847	\$ 240,897	\$ (24,738)	\$ (7,950)	-9.31%

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2019-2020		2019-2020	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Non-Audited	Approved BUDGET	Estimate ACTUAL	Proposed Budget	2019-2020 18/19 Budget	2019-2020 18/19 ACTUAL (EST.)	2019-2020 \$ \$ Increase	2019-2020 % Incr. Over 18/19 Budget		
<b>3 - CO-CURRICULAR</b>														
Officials	\$ 1,100	\$ 935	\$ 2,150	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 3,000	\$ 500	\$ 500	\$ -	20.00%		
Athletic Director	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%		
Supply/Dues/Fees	\$ 274	\$ 45	\$ 2,093	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%		
Total Co-Curricular/Athletics	\$ 1,374	\$ 980	\$ 4,243	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,500	\$ 500	\$ 500	\$ -	10.00%		
<b>4 - GUIDANCE</b>														
Salaries	\$ 38,839	\$ 24,274	\$ 22,490	\$ 26,547	\$ 26,547	\$ 26,547	\$ 22,560	\$ 32,240	\$ 5,683	\$ 9,660	\$ 5,683	21.44%		
Employee Benefits	\$ 3,756	\$ 1,801	\$ 2,652	\$ 13,373	\$ 13,373	\$ 13,373	\$ 1,900	\$ 28,099	\$ 14,727	\$ 26,200	\$ 14,727	110.12%		
Staff Travel	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	0.00%		
Supplies	\$ 605	\$ 820	\$ 878	\$ 650	\$ 878	\$ 650	\$ 650	\$ 650	\$ 650	\$ -	\$ -	0.00%		
Contracted Services	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 5,000	\$ (25,000)	\$ (25,000)	\$ (25,000)	-83.33%		
Total Guidance	\$ 43,200	\$ 23,895	\$ 26,021	\$ 70,770	\$ 70,770	\$ 70,770	\$ 55,310	\$ 66,189	\$ (4,580)	\$ 10,880	\$ (4,580)	-6.47%		
<b>5 - HEALTH</b>														
Salaries	\$ 31,464	\$ 36,593	\$ 37,270	\$ 39,899	\$ 39,899	\$ 39,899	\$ 39,904	\$ 40,702	\$ 803	\$ 798	\$ -	2.01%		
Employee Benefits	\$ 7,151	\$ 25,985	\$ 8,189	\$ 8,345	\$ 8,345	\$ 8,345	\$ 32,833	\$ 32,838	\$ 24,292	\$ (195)	\$ (195)	291.09%		
Supplies	\$ 483	\$ 412	\$ 841	\$ 450	\$ 841	\$ 450	\$ 450	\$ 450	\$ -	\$ -	\$ -	0.00%		
Textbooks	\$ -	\$ 69	\$ 69	\$ 50	\$ 69	\$ 50	\$ 50	\$ 50	\$ 50	\$ -	\$ -	0.00%		
Software	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ 900	\$ -	\$ -	0.00%		
Equipment	\$ 211	\$ 92	\$ 83	\$ 300	\$ 300	\$ 300	\$ 300	\$ 250	\$ (50)	\$ (50)	\$ (50)	-16.67%		
Dues/Fees	\$ -	\$ -	\$ -	\$ 210	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ -	\$ -	0.00%		
Total Health	\$ 39,309	\$ 65,152	\$ 46,452	\$ 50,155	\$ 50,155	\$ 50,155	\$ 74,647	\$ 75,200	\$ 25,046	\$ 553	\$ 25,046	49.94%		

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016		2016-2017		2017-2018		2018-2019		2018-2019		2019-2020		2019-2020		2019-2020	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	2019-2020 \$ Increase 18/19 Budget	2019-2020 \$ Increase 18/19 ACTUAL (EST)	2019-2020 % Incr. Over 18/19 Budget						
<b>6 - STAFF/CURRICULUM DEVELOPMENT</b>																
Stipends	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Development-Teachers	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ 7,000	\$ 8,500	\$ 8,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	21.43%
Prof. Dvlp-College Coursework	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Development-Support Staff	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Training Workshops	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	\$ 12,000	\$ 7,000	\$ 7,000	\$ (5,000)	\$ (5,000)	\$ (5,000)	\$ (5,000)	\$ (5,000)	\$ (5,000)	-41.67%
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100.00%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies/Resource Books	\$ -	\$ -	\$ -	\$ 291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Staff/Curric Development	\$ -	\$ -	\$ -	\$ 291	\$ 37,500	\$ 35,500	\$ 32,000	\$ 32,000	\$ (5,500)	\$ (3,500)	\$ (3,500)	\$ (3,500)	\$ (3,500)	\$ (3,500)	\$ (3,500)	-14.67%
<b>7 - LIBRARY</b>																
Teacher Salaries	\$ 25,040	\$ 32,739	\$ 34,346	\$ 34,346	\$ 37,645	\$ 39,900	\$ 42,700	\$ 42,700	\$ 5,055	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	\$ 2,800	13.43%
Employee Benefits	\$ 2,211	\$ 16,724	\$ 18,328	\$ 18,328	\$ 19,281	\$ 19,862	\$ 20,594	\$ 1,313	\$ 1,313	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	\$ 731	6.81%
Contracted Services/Fees	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 2,321	\$ 2,182	\$ 1,262	\$ 1,262	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Books	\$ 3,901	\$ 4,398	\$ 4,388	\$ 4,388	\$ 4,050	\$ 4,050	\$ 4,050	\$ 6,000	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	\$ 1,950	48.15%
Periodicals	\$ 318	\$ 318	\$ 315	\$ 315	\$ 350	\$ 350	\$ 350	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Library	\$ 33,791	\$ 56,360	\$ 58,839	\$ 58,839	\$ 65,826	\$ 68,662	\$ 74,144	\$ 8,318	\$ 8,318	\$ 5,461	\$ 5,461	\$ 5,461	\$ 5,461	\$ 5,461	\$ 5,461	12.64%
<b>8 - INFORMATION SERVICES</b>																
Stipend	\$ 593	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Service	\$ 20,957	\$ 280	\$ 32,536	\$ 32,536	\$ 38,600	\$ 38,600	\$ 40,000	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	3.63%
Telephone	\$ 1,646	\$ 2,953	\$ 4,634	\$ 4,634	\$ 3,600	\$ 3,600	\$ 6,996	\$ 3,396	\$ 3,396	\$ 3,396	\$ 3,396	\$ 3,396	\$ 3,396	\$ 3,396	\$ 3,396	94.33%
Data Communication	\$ 2,920	\$ 4,321	\$ 3,600	\$ 3,600	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Repairs & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Software	\$ 3,170	\$ -	\$ 100	\$ 100	\$ 1,080	\$ 1,080	\$ 1,000	\$ (80)	\$ (80)	\$ (80)	\$ (80)	\$ (80)	\$ (80)	\$ (80)	\$ (80)	-7.41%
Equipment	\$ 13,816	\$ 35,065	\$ 13,659	\$ 13,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computer/Network Equipment	\$ -	\$ -	\$ 3,637	\$ 3,637	\$ 17,750	\$ 17,750	\$ 14,750	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	-16.90%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Information Services	\$ 43,102	\$ 42,819	\$ 58,368	\$ 58,368	\$ 64,230	\$ 64,230	\$ 65,946	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	\$ 1,716	2.67%

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016 Total Year Actual	2016-2017 Total Year Actual	2017-2018 Total Year Non-Audited	2018-2019 Approved BUDGET	2018-2019 Estimate ACTUAL	2019-2020 Proposed Budget	2019-2020 \$\$ Increase 18/19 Budget	2019-2020 \$\$ Increase 18/19 ACTUAL (EST)	2019-2020 % Incr. Over 18/19 Budget
<b>9 - SCHOOL BOARD</b>									
Treasurer Stipend	\$ -	\$ 10	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Criminal Records Checks	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Recording Secretary	\$ 975	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 800	0.00%
Professional Services	\$ 15,577	\$ 5,733	\$ 17,105	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Auditor Services	\$ 8,500	\$ -	\$ 9,000	\$ 9,250	\$ 9,250	\$ 9,500	\$ 250	\$ 250	2.70%
Advertising	\$ 104	\$ -	\$ 2,016	\$ 1,100	\$ 500	\$ 1,000	\$ (100)	\$ (100)	-9.09%
Annual Report	\$ -	\$ -	\$ -	\$ 1,000	\$ 500	\$ 1,000	\$ -	\$ -	0.00%
Supply	\$ 345	\$ 355	\$ 481	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 2,808	\$ 3,960	\$ 2,912	\$ 5,000	\$ 5,000	\$ 4,000	\$ (1,000)	\$ (1,000)	-20.00%
SAU Transition Costs	\$ -	\$ 26,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
School Board Election Officials	\$ 489	\$ 598	\$ 664	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0.00%
Total School Board	\$ 28,808	\$ 37,436	\$ 32,178	\$ 24,050	\$ 22,950	\$ 24,000	\$ (50)	\$ 1,050	-0.21%
<b>10 - SAU OFFICE</b>									
Salaries	\$ -	\$ -	\$ 14,920	\$ 18,280	\$ 18,280	\$ 18,546	\$ 366	\$ 366	2.00%
Employee Benefits	\$ -	\$ -	\$ 1,141	\$ 1,536	\$ 1,536	\$ 1,567	\$ 31	\$ 31	2.00%
SAU Contracted Service	\$ 220,814	\$ 215,680	\$ 140,936	\$ 145,000	\$ 145,000	\$ 168,298	\$ 23,298	\$ 23,298	16.07%
Professional Contracted Service	\$ -	\$ -	\$ 2,288	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Legal	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Copy/Print	\$ -	\$ -	\$ 6,620	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
Supplies/Advertising	\$ -	\$ -	\$ 2,984	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ -	\$ -	\$ 3,306	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Software/Equipment	\$ -	\$ -	\$ 1,303	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%
Total SAU Office	\$ 220,814	\$ 215,680	\$ 173,077	\$ 181,817	\$ 181,817	\$ 205,511	\$ 23,694	\$ 23,694	13.03%

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016		2016-2017		2017-2018		2018-2019		2018-2019		2019-2020		2019-2020		2019-2020	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ Increase 18/19 Budget	\$ Increase 18/19 ACTUAL (EST)	% Incr. Over 18/19 Budget	\$ Increase 18/19 Budget	\$ Increase 18/19 ACTUAL (EST)	% Incr. Over 18/19 Budget			
<b>11 - SCHOOL ADMINISTRATION</b>																
Administrative Salaries	\$ 84,470	\$ 84,464	\$ 84,480	\$ 87,500	\$ 87,500	\$ 87,500	\$ 87,500	\$ -	\$ 87,500	\$ -	\$ 87,500	\$ -	\$ -	0.00%		
Office/Secretarial Salaries	\$ 36,218	\$ 36,465	\$ 37,258	\$ 42,766	\$ 42,766	\$ 42,804	\$ 43,659	\$ 893	\$ 855	\$ -	\$ 855	\$ -	\$ 855	2.09%		
Employee Benefits	\$ 27,346	\$ 53,258	\$ 54,217	\$ 62,946	\$ 62,946	\$ 61,951	\$ 61,951	\$ (995)	\$ (1,005)	\$ -	\$ (1,005)	\$ -	\$ (1,005)	-1.88%		
Staff Development	\$ 853	\$ 2,338	\$ 2,052	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Postage	\$ 875	\$ 1,479	\$ 1,773	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Printing	\$ 421	\$ 662	\$ 1,489	\$ 2,000	\$ 2,000	\$ 1,500	\$ 1,500	\$ (500)	\$ -	\$ -	\$ (500)	\$ -	\$ -	-25.00%		
Advertising			\$ 1,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Travel	\$ 731	\$ 555	\$ 792	\$ 800	\$ 800	\$ 800	\$ 800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Supplies	\$ -	\$ 452	\$ 783	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Principal's Fund	\$ 325	\$ -	\$ 441	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Dues & Fees	\$ 21	\$ -	\$ 495	\$ 450	\$ 450	\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Graduation	\$ 539	\$ 677	\$ 865	\$ 800	\$ 800	\$ 800	\$ 800	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100	12.50%		
Total Principals Office	\$ 151,260	\$ 179,673	\$ 184,803	\$ 200,962	\$ 200,962	\$ 200,510	\$ 201,260	\$ 298	\$ 750	\$ -	\$ 750	\$ -	\$ 750	0.15%		
<b>12 - EMPLOYEE BENEFITS</b>																
Medical Insurance	\$ 204,529	\$ -	\$ -	\$ 271,643	\$ 271,643	\$ 236,797	\$ 276,711	\$ 5,067	\$ 39,914	\$ 1,874	\$ 39,914	\$ 1,874	\$ 39,914	1.87%		
Dental Insurance	\$ 9,292	\$ -	\$ -	\$ 12,520	\$ 12,520	\$ 13,422	\$ 13,422	\$ 902	\$ 2,679	\$ 7,205	\$ 2,679	\$ 7,205	\$ 2,679	7.20%		
Life & AD&D Insurance	\$ -	\$ -	\$ -	\$ 3,548	\$ 3,548	\$ 3,723	\$ 3,880	\$ 342	\$ 167	\$ 9,655	\$ 167	\$ 167	\$ 167	9.65%		
Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Flex Plan Administration	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
F.I.C.A.	\$ -	\$ -	\$ -	\$ 78,811	\$ 78,811	\$ 82,655	\$ 86,388	\$ 7,578	\$ 3,733	\$ 15,575	\$ 3,733	\$ 15,575	\$ 3,733	15.57%		
Retirement	\$ -	\$ -	\$ -	\$ 138,105	\$ 138,105	\$ 147,593	\$ 159,609	\$ 21,503	\$ 12,015	\$ 6,865	\$ 12,015	\$ 6,865	\$ 12,015	6.86%		
Workers' Comp Insurance	\$ -	\$ -	\$ -	\$ 4,929	\$ 4,929	\$ 5,045	\$ 5,257	\$ 328	\$ 211	\$ 6,865	\$ 211	\$ 211	\$ 211	6.86%		
Unemployment Comp Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%		
Subtotal Employee Benefits	\$ 213,821	\$ -	\$ -	\$ 510,556	\$ 487,556	\$ 546,277	\$ 546,277	\$ 35,721	\$ 58,721	\$ 7,000	\$ 58,721	\$ 7,000	\$ 58,721	7.00%		
Net Total Employee Benefits	\$ -	\$ -	\$ -	\$ (486,633)	\$ (487,556)	\$ (546,277)	\$ (546,277)	\$ (99,644)	\$ (88,720)	\$ -	\$ (88,720)	\$ -	\$ (88,720)	-12.26%		

**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

	2015-2016		2016-2017		2017-2018		2018-2019		2019-2020		2019-2020		2019-2020	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ Increase 18/19 Budget	\$ Increase 18/19 Budget	\$ Increase 18/19 Budget	\$ Increase 18/19 Budget	% Incr. Over 18/19 Budget	% Incr. Over 18/19 Budget	
<b>13 - FEDERAL GRANTS</b>														
IDEA (Spec Ed)	\$ -	\$ 33,173	\$ 37,092	\$ 28,000	\$ 28,000	\$ 28,000	\$ 30,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	7.14%	7.14%	
Pre School	\$ -	\$ -	\$ 3,052	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Title 1 (Improving Academic Achievement)	\$ -	\$ 9,945	\$ 8,831	\$ 18,000	\$ 18,000	\$ 18,000	\$ 15,000	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	-16.67%	-16.67%	
Title 2 (Quality Teachers)	\$ -	\$ 3,634	\$ 2,649	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 5,000	\$ 10,000	\$ 10,000	\$ 10,000	200.00%	200.00%	
Rural Education (REAP) Grant	\$ -	\$ 6,883	\$ -	\$ 22,000	\$ 22,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Robotics	\$ -	\$ 1,453	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	0.00%	0.00%	
Total Grants	\$ -	\$ 53,635	\$ 53,178	\$ 75,000	\$ 75,000	\$ 75,000	\$ 88,000	\$ 11,000	\$ 11,000	\$ 11,000	\$ 11,000	14.67%	14.67%	
<b>14 - OPERATION OF BUILDING</b>														
Custodial Salaries/Wages	\$ 67,498	\$ 60,981	\$ 46,719	\$ 48,011	\$ 48,011	\$ 44,672	\$ 40,465	\$ (7,546)	\$ (7,546)	\$ (7,546)	\$ (7,546)	-15.72%	-15.72%	
Overtime	\$ -	\$ -	\$ 2,052	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Summer Staff/Substitute	\$ -	\$ 27,105	\$ 21,872	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Employee Benefits	\$ 12,990	\$ 12,990	\$ 12,990	\$ 30,162	\$ 30,162	\$ 8,888	\$ 9,054	\$ (21,108)	\$ (21,108)	\$ (21,108)	\$ (21,108)	-63.93%	-63.93%	
Contracted Services	\$ 19,983	\$ 58,945	\$ 63,925	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Water/Septic	\$ 1,315	\$ 7,638	\$ 1,860	\$ 3,500	\$ 3,500	\$ 3,500	\$ 2,000	\$ (1,500)	\$ (1,500)	\$ (1,500)	\$ (1,500)	-42.86%	-42.86%	
Rubbish Removal	\$ 4,563	\$ 4,645	\$ 3,220	\$ 5,000	\$ 5,000	\$ 5,000	\$ 4,000	\$ (1,000)	\$ (1,000)	\$ (1,000)	\$ (1,000)	-20.00%	-20.00%	
Lawn Care	\$ 780	\$ 375	\$ 1,295	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Building Repairs	\$ 47,095	\$ 83,408	\$ 74,149	\$ 38,000	\$ 38,000	\$ 38,000	\$ 38,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Building Improvement	\$ 90,911	\$ 102,686	\$ 11,370	\$ 30,000	\$ 30,000	\$ 30,000	\$ 15,000	\$ (15,000)	\$ (15,000)	\$ (15,000)	\$ (15,000)	-50.00%	-50.00%	
Property & Liability Insurance	\$ 6,904	\$ 7,043	\$ 7,207	\$ 6,009	\$ 6,009	\$ 6,009	\$ 5,310	\$ (699)	\$ (699)	\$ (699)	\$ (699)	-11.63%	-11.63%	
Telephone/Data Communication	\$ 1,403	\$ 517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Supplies	\$ 9,381	\$ 9,069	\$ 9,464	\$ 11,500	\$ 11,500	\$ 11,500	\$ 11,500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Electricity	\$ 22,596	\$ 18,308	\$ 21,717	\$ 24,000	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Propane	\$ 1,651	\$ 1,004	\$ 1,480	\$ 2,250	\$ 2,250	\$ 2,250	\$ 1,700	\$ (550)	\$ (550)	\$ (550)	\$ (550)	-24.44%	-24.44%	
Field Oil	\$ 3,119	\$ 2,569	\$ 5,023	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Wood Pellets	\$ 26,816	\$ 20,280	\$ 19,668	\$ 27,000	\$ 27,000	\$ 27,000	\$ 25,000	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	-7.41%	-7.41%	
Equipment (New & Replacement)	\$ -	\$ -	\$ 1,955	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.00%	0.00%	
Staff Travel	\$ -	\$ -	\$ 168	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Dues/Fees	\$ -	\$ -	\$ 50	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	0.00%	0.00%	
Total Operation of Building	\$ 316,995	\$ 404,554	\$ 320,020	\$ 286,432	\$ 286,432	\$ 271,819	\$ 252,229	\$ (44,203)	\$ (44,203)	\$ (44,203)	\$ (44,203)	-14.91%	-14.91%	
<b>15 - TRANSPORTATION</b>														
Student Transportation	\$ 110,490	\$ 114,430	\$ 111,906	\$ 117,581	\$ 117,581	\$ 114,781	\$ 117,651	\$ 70	\$ 2,870	\$ 2,870	\$ 2,870	0.06%	0.06%	
Special Ed Transportation Elem	\$ 3,082	\$ 2,720	\$ 803	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Field Trips (Regular and FIT)	\$ -	\$ 6,500	\$ 7,274	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
HS Special Education Transportation	\$ 16,185	\$ 15,685	\$ 21,715	\$ 16,000	\$ 16,000	\$ 16,000	\$ 20,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	25.00%	25.00%	
HS Student Transportation	\$ -	\$ -	\$ 2,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%	
Total Transportation	\$ 129,757	\$ 138,338	\$ 141,297	\$ 143,081	\$ 143,081	\$ 140,281	\$ 147,151	\$ 6,870	\$ 6,870	\$ 6,870	\$ 6,870	2.84%	2.84%	



**FY20 CSD EXPENSE BUDGET BOARD ADOPTED 1/28/19**

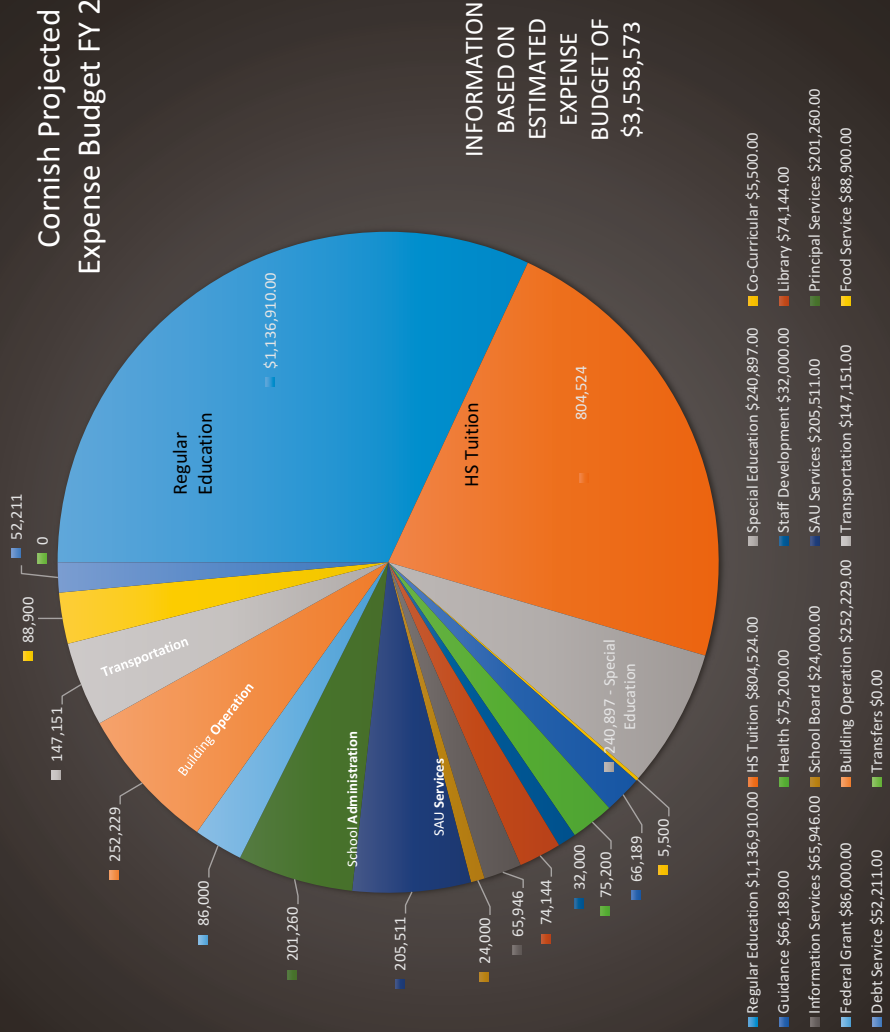
	2015-2016 Total Year Actual	2016-2017 Total Year Actual	2017-2018 Total Year Non-Audited	2018-2019 Approved BUDGET	2018-2019 Estimate ACTUAL	2019-2020 Proposed Budget	2019-2020 \$\$ Increase 1819 Budget	2019-2020 \$\$ Increase 1819 ACTUAL (EST)	2019-2020 % Incr. Over 1819 Budget
<b>16- FOOD SERVICES</b>									
Salaries	\$ -	\$ -	\$ -	\$ -					
Employee Benefits	\$ -	\$ -	\$ -	\$ -					
Utilities	\$ -	\$ 73,807	\$ 84,055	\$ 77,012	\$ 86,400	\$ 86,400	\$ 9,388	\$ -	11.19%
Supplies/Instr. Equipment	\$ -	\$ -	\$ 8,673	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ -	\$ 424	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Total Food Service	\$ -	\$ 73,807	\$ 93,159	\$ 79,512	\$ 88,900	\$ 88,900	\$ 9,388	\$ -	11.18%
<b>17 - DEBT SERVICE</b>									
Principal	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ -	\$ -	0.00%
Interest	\$ 6,870	\$ 6,345	\$ 3,884	\$ 2,886	\$ 2,886	\$ 1,100	\$ (1,186)	\$ (1,186)	-51.88%
Total Debt Service	\$ 57,981	\$ 56,456	\$ 54,975	\$ 53,997	\$ 53,997	\$ 52,211	\$ (1,186)	\$ (1,186)	-2.22%
<b>18 - TRANSFERS</b>									
Trans. Building/Site	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. Food Service	\$ 12,938	\$ 27,866	\$ 27,256	\$ -	\$ 10,550	\$ -	\$ -	\$ (10,550)	0.00%
Total Transfers	\$ 12,938	\$ 35,366	\$ 27,256	\$ -	\$ 10,550	\$ -	\$ -	\$ (10,550)	0.00%
<b>SUB TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,207,934	\$ 3,299,479	\$ 3,384,527	\$ 3,402,484	\$ 3,440,438	\$ 3,558,573	\$ 156,089	\$ 118,135	4.59%
<b>19- Other</b>									
Warrant Article 4 - Improve Electric System	\$ 25,000	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Warrant Article 10 - Facilities	\$ -	\$ -	\$ 33,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Warrant Article 11 - Bellevue/Alto	\$ -	\$ -	\$ 58,529	\$ -	\$ -	\$ -	\$ -	\$ -	
Warrant Article 3 - Collective Bargaining	\$ -	\$ -	\$ 69,822	\$ 48,624	\$ -	\$ -	\$ (46,624)	\$ -	-100.00%
Warrant Article 7 - Bus Transfer	\$ -	\$ -	\$ 50,000	\$ 49,500	\$ -	\$ -	\$ (49,500)	\$ -	-100.00%
Warrant Article 8 - Spec. Education	\$ 25,000	\$ -	\$ 235,551	\$ 164,124	\$ 75,000	\$ -	\$ (164,124)	\$ (75,000)	-100.00%
Total Other	\$ 25,000	\$ -	\$ 328,902	\$ 317,248	\$ 75,000	\$ -	\$ (164,124)	\$ (75,000)	-100.00%
<b>TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,232,934	\$ 3,299,479	\$ 3,620,077	\$ 3,566,008	\$ 3,515,438	\$ 3,558,573	\$ (8,034)	\$ 43,135	-0.23%
<b>Trust Funds</b>									
Capital Reserve School Building & Improvement	\$ 18,724,339	\$ 11,916,229	\$ 17,577,722	\$ 58,996,455	\$ 26,624,177	\$ 17,099,788	\$ 34,846,633	\$ 0.00	
Ending Balance June 30, 2017	\$ 206,700	\$ 44,448	\$ 34,300	\$ 520,977	\$ 256,677	\$ 252,522	\$ 521,359	\$ 4,428,966	
Interest Earned	\$ 7,500,000	\$ -	\$ -	\$ 3,273,224	\$ 3,273,224	\$ 0.00	\$ 0.00	\$ 24,965,222	
FY 18 Deposits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
FY 18 Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Adding Fiscal Year 2019 by Warrant	\$ 33,000.00	\$ 0.00	\$ 0.00	\$ 125,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -500.00	
Estimated Balance Year End 19	\$ 559,004,500	\$ 67,749,822	\$ 187,728,542	\$ 187,728,542	\$ 50,573,724	\$ 17,730,119	\$ 35,284,415	\$ 28,209,381	
<b>GOAL</b>	\$ 50,000,000	\$ 25,000,000	\$ 25,000,000	\$ 300,000,000	\$ 30,573,724	\$ 17,730,119	\$ 35,284,415	\$ 28,209,381	179.2%

**FY20 CSD REVENUE BOARD ADOPTED - 1/28/19**

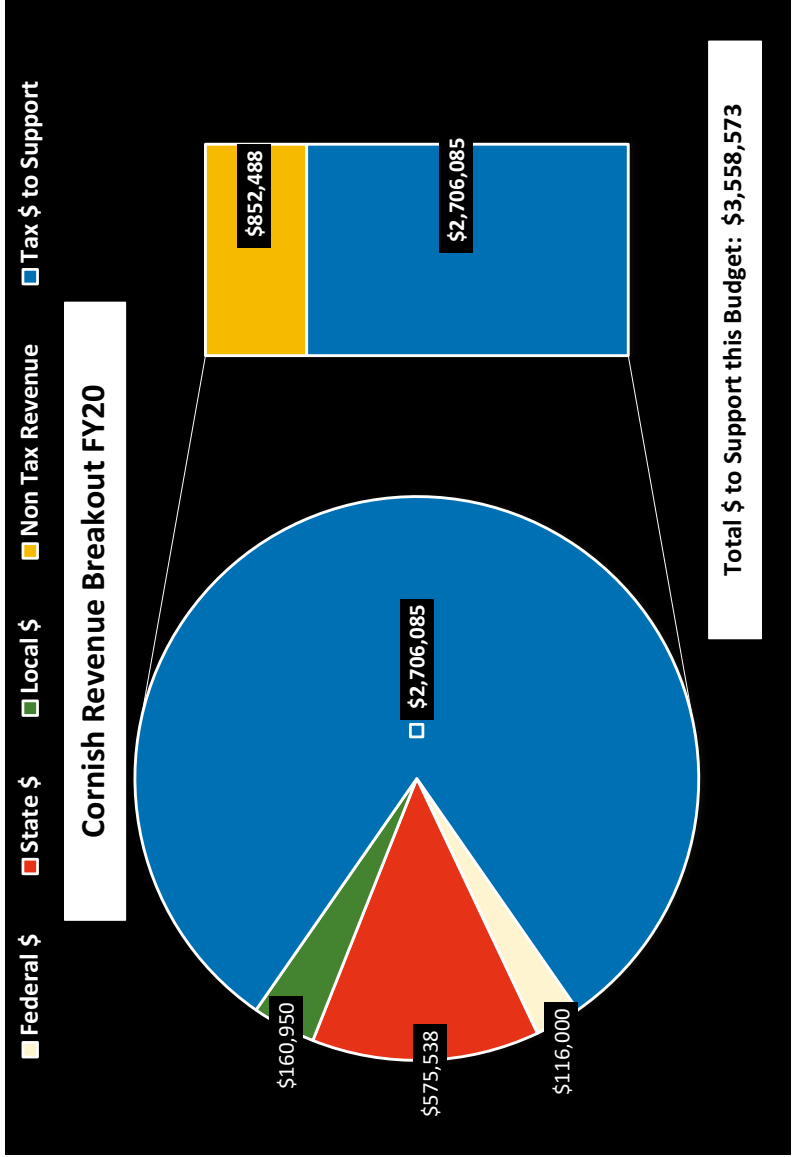
	2015/2016 Total Year ACTUAL	2016/2017 Total Year ACTUAL	2017/2018 Total Year Non-Audited	2018-2019 Official MS-24	2018-2019 Estimate ACTUAL	2019-2020 Proposed BUDGET	2019-2020 \$\$ Increase 18/19 MS-24	2019-2020 \$\$ Increase 18/19 ACTUAL (EST)	2019-2020 % Incr. Over 18/19 Budget
<b>LOCAL SOURCES:</b>									
Prior Year Surplus or (Deficit)	0	0	223,723	71,618	\$ 71,618	\$ 51,400	[20,218]	\$(20,218)	-28.23%
Interest Income	500	806	1,118	500	\$ 1,000	\$ 1,000	500	\$ 1,000	100.00%
Food Service Revenues	0	33,190	12,589	20,000	\$ 20,000	\$ 20,000	0	\$ 20,000	0.00%
Prior Year Surplus or (Deficit)	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Tuition Revenues	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Transfer in Food Service	0	27,886	27,256	13,000	\$ 10,550	\$ 10,550	(2,450)	\$(2,450)	-18.85%
Transfer from Reserve Funds	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Transfer from BM Maint Reserve Fund	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Transfer from Capital Trust	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Deficit/Supplemental Approp	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Capital Project Bond	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Local Source Food Services	0	44,148	47,013	47,013	\$ 48,000	\$ 48,000	988	\$ 988	2.10%
Pre-K/After School Care	0	0	0	20,000	\$ 20,000	\$ 25,000	5,000	\$ 5,000	25.00%
Other (Includes Local Grants)	50,000	7,469	8,884	20,000	\$ 20,000	\$ 20,000	[15,000]	\$(15,000)	-75.00%
Total Local	50,500	69,351	317,718	192,130	\$ 191,168	\$ 160,950	\$(31,180)	\$(30,218)	-16.23%
<b>STATE SOURCES:</b>									
NH Adequacy Grant	698,752	619,658	538,613	550,850	\$ 550,850	\$ 528,221	\$(22,629)	\$(22,629)	-4.11%
NH State Education	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
NH Kindergarten Aid	0	9,906	9,906	9,906	\$ 9,906	\$ 9,500	\$(406)	\$(406)	-4.10%
NH Building Aid	15,467	15,467	15,467	15,467	\$ 15,467	\$ 15,467	0	\$ 0	0.00%
Catastrophe Aid	28,369	23,689	31,975	30,000	\$ 31,193	\$ 22,000	\$(8,193)	\$(9,193)	-26.87%
Child Nutrition	0	421	327	350	\$ 350	\$ 350	0	\$ 0	0.00%
Other	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Total State	742,588	659,235	606,382	606,573	\$ 607,706	\$ 575,538	\$(31,035)	\$(32,228)	-5.12%
<b>FEDERAL SOURCES:</b>									
Federal Grant Programs	45,849	53,636	45,043	75,000	\$ 75,000	\$ 86,000	11,000	\$ 11,000	14.67%
OEF Capital Improvement Grant	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Prior Year Surplus or (Deficit)	0	12,310	8,838	10,000	\$ 10,000	\$ 10,000	0	\$ 0	0.00%
Child Nutrition	11,000	12,161	12,985	20,000	\$ 20,000	\$ 20,000	0	\$ 0	0.00%
Medicaid	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Other	0	0	0	0	\$ 0	\$ 0	0	\$ 0	0.00%
Total Federal	56,849	78,107	66,866	105,000	\$ 105,000	\$ 116,000	11,000	\$ 11,000	10.48%
<b>TOTAL NON-TAX REVENUES</b>	849,937	806,693	900,966	903,703	\$ 903,934	\$ 852,488	\$(51,215)	\$(51,448)	-5.67%
Property Tax Dollars Needed	2,382,997	2,492,797	2,700,729	2,462,904	\$ 2,662,904	\$ 2,706,085	43,180	\$ 43,180	1.62%
<b>TOTAL REVENUE BUDGET</b>	3,232,934	3,299,479	3,691,695	3,566,608	\$ 3,566,838	\$ 3,558,573	\$(8,034)	\$(8,265)	-0.23%
<b>TOTAL REVENUES</b>	3,232,934	3,299,479	3,691,695	3,566,608	\$ 3,566,838	\$ 3,558,573	\$(8,034)	\$(8,265)	-0.23%
<b>TOTAL EXPENDITURES</b>	3,232,934	3,299,479	3,620,077	3,558,608	\$ 3,515,438	\$ 3,558,573	43,135	\$ 43,135	0.23%
<b>SURPLUS OR (DEFICIT)</b>	0	0	71,618	0	\$ 51,400	\$ 0	0	\$(51,400)	0.00%

# FY 20 EXPENSE BREAKOUT - Estimated

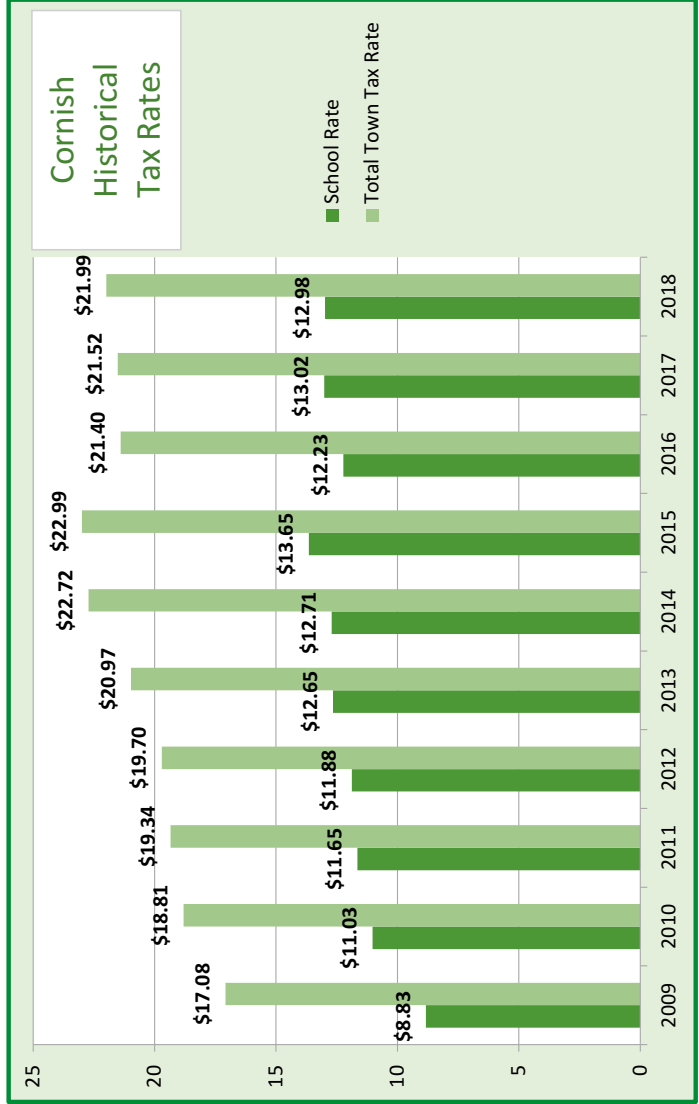
Cornish Projected  
Expense Budget FY 20



# FY20 Revenue Breakout 1/7/19



## Cornish School District Historical Tax Data 2009-2018



**Cornish School District**  
**Warrant Article Changes and Estimated Tax Rate Impacts**  
**FY 2019 to 2020**

	Fiscal Year 2019	Fiscal Year 2020	Change 2018-2019	Tax Rate Impact
Operating Budget	3,402,484.00	3,558,573.00	156,089.00	0.88
Generator Relocation	-	-	-	-
Collective Bargaining Agreement	46,624.00 (1)	-	(46,624.00)	(0.26)
Gym Siding/Library Windows	42,500.00 (1)	-	(42,500.00)	(0.24)
SPED/Tuition Trust	75,000.00 (1)	25,000.00	(50,000.00)	(0.28)
Open	-	(1)	-	-
Total of Warrants	3,566,608.00	3,583,573.00	16,965.00	0.10
<b>Revenue Neutral Appropriations</b>				
Food Service	79,512.00	88,900.00	9,388.00	0.05
Grants and other activities	75,000.00	86,000.00	11,000.00 (2)	0.06
Total General Fund Budget	3,247,972.00	3,383,673.00	135,701.00	0.77
Add: 2018-2019 Articles in Budget Report (1)	164,124.00	25,000.00	-	
Report Totals	3,412,096.00	3,408,673.00	(3,423.00)	(0.02)
(1) - These amounts are included in the budget report, so the actual budget change is an increase of 156,089.00				
			Less: Additional Grant Funding	-
			Less: 2018-2019 Warrant Articles	
			Included in report	(164,124.00)
			Report Totals	(8,035.00)

<b>CORNISH TEACHERS 2018-2019 SALARY SCHEDULE GRID</b>												
Track>	Bachelor		Bachelor +15		Masters		Masters + 15					
	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary	FTE's	salary
1		\$33,000		\$34,500	1.6	\$367,600						\$39,100
2		\$34,700		\$36,200		\$39,300						\$40,800
3	0.4	\$36,400		\$37,900		\$41,000						\$52,500
4	1.0	\$38,400	2.0	\$39,900	2.0	\$43,000						\$44,500
5		\$40,200		\$41,700		\$44,800						\$46,300
6		\$42,000		\$43,500	1.0	\$46,600						\$48,100
7		\$43,800		\$45,300		\$48,400						\$49,900
8		\$45,800		\$47,300	0.4	\$50,400						\$51,900
9		\$47,500		\$49,000	1.0	\$52,100						\$53,600
10		\$49,200		\$50,700		\$53,800						\$55,300
11		\$50,900		\$52,400		\$55,500						\$57,000
12		\$52,600		\$54,100		\$57,200						\$58,700
13		\$54,300		\$55,800		\$58,900						\$60,400
14		\$56,300	0.6	\$57,800	2.0	\$60,900	1					\$62,400
							1					\$80,369
FTE	1.4		2.6		8.0		2.0					
#of Staff	2		3		9		2					