



# CORNISH

252<sup>ND</sup> ANNUAL REPORT



of the  
SELECTMEN  
and  
OTHER TOWN OFFICERS



FOR THE YEAR ENDING DECEMBER 31, 2018



**253<sup>rd</sup>**  
**Annual Report**  
of the  
**Selectmen**  
and other  
**Town Officers**



**Cornish**  
**New Hampshire**  
Year Ending December 31, 2019

## NOTICE

### DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1<sup>st</sup>.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1<sup>st</sup>. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs. Penalties are severe.**

### NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

### TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

### MUNICIPAL REMINDERS

#### Deadlines:

Property Tax Abatements.....	December Billing to March 1
Current Use Applications.....	April 15
Exemption/Tax Credits.....	April 15
Property Tax Due Date.....	July 1 and December 1
Vehicle Registration.....	Birth Month of Applicant

**Please be sure to let the Town Office know when you  
change your address.**

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## TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

### ELECTED OFFICIALS

**Town Clerk** – 3 years  
Paula Harthan (2022)  
Reigh Sweetser, Deputy

**Town Treasurer** – 1 year  
Heidi Jaarsma (2020)  
William Caterino, Deputy

**Moderator** – 2 years  
Gwyn Gallagher (2020)

**Selectmen** – 3 years  
Scott Baker (2020)  
John Hammond (2021)  
Lyle Parry (2022)

**Tax Collector** – 1 year  
Reigh Sweetser (2020)  
Paula Harthan, Deputy

**Sexton** – 1 year  
Tom Spaulding (2020)

**Supervisors of Checklist** – 6 years  
Robin Monette (2022)  
Ruth Rollins (2024)  
Leland Atwood (2020)

**Trustees of Trust Funds** – 3 years  
Jeff Proehl (2022)  
Heather Meeks (2021)  
Stephen Bobin (2020)

**Trustees of George H Stowell Library** – 3 years  
Kathryn Patterson (2022)  
Richard Scheuer (2020)  
Kate Freeland (2021)

**General Assistance & Senior Resources** -  
1 year  
Marie DeRusha (2020)

### APPOINTED OFFICIALS

**Highway Agent**  
Skip Erskine – By Selectmen

**Fire Chief** – by Selectmen – 3 years  
Michael Boutillier (2021)

**Police Officers** – by Selectmen  
E. Douglas Hackett, Chief  
Corey Stevens, Sgt  
Eric Brann  
Ethan Yazinski

**Planning Board** - by Selectmen – 3 years  
Bill Lipfert, Chair  
Gail McKenzie, Vice Chair  
Heidi Jaarsma, Secretary  
Gwyn Gallagher  
Scott Baker for Selectmen Ex Officio  
Mary Mancuso  
Jonathan Glass

**Zoning Board of Adjustment** – by  
Moderator – 3 years  
Caroline Storrs, Chair  
Jason Bourne, Vice Chair  
Wm Balch, Clerk  
Kate Freeland  
Michael Fuerst  
Karim Chichakly, Alt  
Stuart Hodgeman, Alt

**Conservation Commission** – by Selectmen  
– 3 years  
Corey Fitch, Chair  
Stuart Wilkie, Secretary  
Cindy Heath, Treasurer  
Rickey Poor  
Bill Gallagher  
Reyer Jaarsma  
Monica Matthews  
Jim Barker, Alt  
John Berry, Alt  
Deanna Fitch, Alt  
Kimberly Patterson, Alt  
Bob Taylor, Alt  
Jody Schubert, Alt  
John Hammond – Selectboard Rep.

## TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

**Finance Committee** – by Moderator – 3  
years  
William Caterino  
Heidi Jaarsma Ex Officio  
Fred Weld  
Christine Heins  
Everett Cass

**Town Forest Committee** – by Selectmen  
Virginia Prince, Chairman  
Loel Callahan  
Ed Woodbury  
John Hammond, for Selectmen  
Jim Fitch

**Capital Equipment Committee** – by  
Selectmen  
Wayne Gray  
Dan Flynn  
Tom Spaulding  
Reyer Jaarsma

Mike Duval  
Scott Baker  
Richard Heim  
Larry Dingee  
James Fitch

**Energy Committee** – by Selectmen  
Mary Boyle, Chair  
William Cable

Nancy Wightman

**Wetlands Wildlife Committee**-by  
Selectmen  
James Fitch

Steve Wilkie  
Larry Duval

**Ct. River Resource Committee** – Local  
River Subcommittee – by Selectmen  
Colleen O’Neill

**Overseers of Covered Bridges** – by  
Selectmen  
Leo Maslan

Richard Thompson

**Surveyors of Wood, Bark & Lumber** – 1  
year  
Gwyn Gallagher  
Jim Fitch  
Reyer Jaarsma  
Troy Simino  
Augie Dworak

Leo Maslan  
Richard Thompson  
James Neil  
Bill Ladd

**Emergency Office Liaison to 911**– by  
Selectmen  
Dale Lawrence

**Emergency Management Director** – by  
Selectmen  
Dale Lawrence

**Historic Building Committee**-by  
Selectmen  
Caroline Storrs  
Heidi Jaarsma  
Bill Fitts  
Richard Thompson  
Larry Dingee

**CREA Committee** – By Selectmen  
Dale Lawrence, Chair CES  
Wayne Gray, Fair Association  
Jim Barker/Corey Fitch, CCC  
Larry Duval, Wetlands Wildlife Committee  
Leo Maslan, Scout Troop #332  
George Edson, CREA Barn  
Robert & Linda Rice, Cara Decato,  
Rebecca Rumrill – Agriculture/Farming

**Spirit Committee** – by Selectmen  
Colleen O’Neill  
Kathy Wall

Bill Wall

**Librarian** – by Trustees of the Library  
Brenda Freeland

**Fence Viewers** – 1 year  
Henry Homeyer  
Bill Gallagher  
Leo Maslan

Bill Ladd  
Rob Jaarsma  
Augie Dworak

**Hog Reeves** – 1 year  
Fred & Shirley Sullivan  
Ed & Kerry Osgood  
Augie & Deb Dworak  
Ryan & Deb Higgins

**Selectmen’s Special Agent** – by Selectmen  
John Hammond

**Auditors** – by Selectmen  
Rowley & Associates

### STATE APPOINTMENTS

**Health Officer** – Jeff Katchen  
**Deputy Health Officer** – Ginny Prince  
**Forest Fire Warden** – Robert Rice

**Forest Fire Deputy Wardens**  
Joel Kinney  
Leland Atwood  
Shane Smith  
John Drye  
Leo Maslan

Robert Rice  
Bill Fitts  
Mike Boutilier  
Scott Reuthe  
Nate Downing

**2020 CORNISH TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs.

You are hereby notified to meet at the School gymnasium in said Cornish on Tuesday the 10<sup>th</sup> of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles 1 and 2 of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 3 through 25 will be acted upon at that time.

**Article 1:** To choose in a manner provided by law all necessary Town Officers for the ensuing year.

**Article 2:** Are you in favor of the adoption of Amendment No. 1, submitted by petition, for the Cornish Zoning Ordinance?

Amendment No. 1, submitted by petition, amends the General Provisions of Article IV.19a, which applies to Expanded Cottage Industry, by increasing the square footage the business may occupy from 5,600 to 15,000 square feet, increasing the maximum number of full-time employees from eight (8) to twenty (20), increasing the number of employees allowed on the premises at any one time from ten (10) to fourteen (14), increasing the allowable signage from eight (8) to twelve (12) square feet, increasing the maximum number of off street parking spaces from four (4) to fourteen (14), and increasing the maximum number of overnight parking spaces from two (2) to three (3). Additionally, the amendment allows for retail sales of products generated by the Expanded Cottage Industry within an area not to exceed 500 square feet.

The Planning Board recommends passage of this article.

**Article 3:** To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a) Town Office	\$ 68,092
b) Tax Collector	12,695
c) Town Clerk	18,075
d) Election, Vital Statistics	6,145
e) Audit Town Books	10,450
f) Revaluation of Property	16,164
g) Legal Expenses	5,000
h) Planning Board	3,177
i) Zoning Board	500
j) Building & Grounds	27,596
k) Cemeteries & Perpetual Care	24,738
l) Insurance (Property/Liability)	34,500
m) Records Preservation	200

n) Spirit Committee	500
o) Police Department	108,809
p) Ambulance	16,352
q) Fire Department	49,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,100
u) Hazardous Waste	1,500
v) Human Services	18,300
w) Parks & CREA Land	6,000
x) Memorial Day	400
y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	20,683

zb) To see if the Town will vote to raise and appropriate the sum of \$699,452 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$595,725 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal), and up to \$103,727 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Majority Vote Required.)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. (The Selectmen recommend passage of this article.)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$70,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established. (Selectmen recommend passage of this article.)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)



**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established. Of this sum, \$25,000 is to come from unassigned fund balance. The balance of \$75,000 is to come from general taxation. (The Selectmen recommend passage of this article.)

**Article 14:** To see if the town will vote to raise and appropriate the sum of \$121,911 for paving and to allow the Selectmen to withdraw \$121,911 from the Paving Capital Reserve Fund established for that purpose. (The Selectmen recommend passage of this article.)

**Article 15:** To see if the town will vote to raise and appropriate \$90,000 for the purpose of purchasing a new medium duty truck with its associated equipment for the Highway Department and to authorize the Selectmen to withdraw \$90,000 from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

**Article 16:** To see if the town will vote to raise and appropriate the sum of \$95,855 to purchase Self Contained Breathing Apparatus (SCBA) units, masks, air cylinders, station charger and spare batteries for the Fire Department. The sum of \$91,062 to be received from FEMA Firefighters Assistant Grant and the balance of \$4,793 to be raised through taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the Self-Contained Breathing Apparatus (SCBA) is completed or by March 8, 2022, whichever is sooner. The Selectboard recommends this appropriation. (Majority vote required).

**Article 17:** To see if the town will vote to raise and appropriate the sum of \$15,250 to purchase three (3) dumpsters for the Recycling Center. The sum of \$7,625 to be received from a New Hampshire The Beautiful, Inc., Grant. The balance of \$7,625 is to come from the unassigned fund balance. (Majority vote required.)

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$34,500 to add a repeater for the Fire Department on the new tower on Burr Road. Said sum to come from unassigned fund balance. (Majority vote required.)

**Article 19:** To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. (Majority vote required).

**Article 20:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of the article.)

**Article 21:** By petition, we the town of Cornish hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fuel dependence, aids in the economic transition for energy consumer, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan, 2019 WSJ) as the most effective and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Cornish's State Legislators, to the Governor of New Hampshire, to Cornish's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Cornish's Select Board within 30 days of this vote. (Majority vote required.)


**Article 22:** By petition, in the interests of supporting the Town's goal of reaching 100% renewable energy for electricity by 2030 and for all energy sectors by 2050, to see if the Town of Cornish will vote to adopt the provisions of RSA 72:62 which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems as defined in RSA 72:61. Such solar property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment as defined in RSA 72:61. (Majority vote required.)

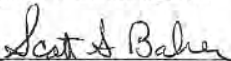
**Article 23:** To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52a.

**Article 24:** To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

**Article 25:** To transact other business that may legally come before this meeting.

**Given under our hand and seal this 7<sup>th</sup> day of February, in the year of our Lord Two Thousand Twenty.**

  
\_\_\_\_\_  
John S. Hammond, Chair

  
\_\_\_\_\_  
Scott Baker

  
\_\_\_\_\_  
Lyle Parry

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

# Cornish, NH

## Town Meeting Minutes

March 12, 2019

The Cornish Town Meeting was held on Tuesday the 12<sup>th</sup> of March. Assistant Moderator, Troy Simino, acted as Moderator for Gwyn Gallagher due to health issues. The polls opened at 10:00 AM to begin the voting session of the Cornish Town Meeting. Troy Simino noted that the Warrant was properly certified and that signatures of all Selectboard members were displayed at the end of the warrant. Ballot Clerks: Michael Monette, Judy Rook, Lois Fitts, Audrey Jacquier and two of the Supervisors of the checklists: Leland Atwood, Robin Monette, were present. Town Clerk Paula Harthan and Deputy Town Clerk Reigh Sweetser were present. The business portion of the meeting began at 12:00 pm with a prayer lead by Reverend Dale Nicholas as well as a moment of silence for those we lost this year followed by the Pledge of Allegiance to the flag. Selectboard members present were: John Hammond, Scott Baker and Lyle Parry (appointed to fill in for Ginny Wood).

**Article 1:** To Choose all necessary Town Officers for the ensuing year.

Selectman (3 years).....	Lyle Parry- 141
Selectman (1 year) .....	Scott baker-185
Town Clerk (3 year).....	Paula Harthan-194
Trustee of the Trust Funds (3 years).....	Jeff Proehl -140
Town Treasurer (1 year) .....	Heidi Jaarsma -196
Tax Collector (1year).....	Reigh Sweetser -194
Sexton (1 year).....	Thomas Spaulding - 174
Library Trustee (1 year).....	Kathy Patterson- 187
Office of General Assistance (1 year).....	Marie DeRusha -190

**Article 2:** Amendment No.1 as proposed by the Cornish Planning Board for the Cornish Zoning Ordinance as follows: The Planning Board's Amendment No 1 defines residential solar collection systems as intended to primarily reduce on-site consumption of utility power with less than 900 square feet in solar land coverage. Additionally, Amendment No.1 defines roof mount solar collection systems as structurally mounted to the roof of a building or structure. Amendment No.1 allows both residential and roof mount solar collection systems by right in all zoning districts.

The Planning Board's Amendment No.1 defines commercial solar collection systems as one or more free-standing ground mounted solar collection systems with less than 5 acres in solar land coverage. Amendment No.1 allows commercial solar collection systems in all zoning districts by Special Exception subject to performance requirements and Site plan Review.

Furthermore, the Planning Board's Amendment No.1 sets height and setback requirements for residential, roof mount, and commercial solar collection systems.

The vote was in the affirmative. Yes-144 No- 53

**Article 3:** To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same.

- (a) Town Office – John Hammond moved that the Town raise and appropriate \$70,112. Lyle Parry seconded, and the vote was in the affirmative.
- (b) Tax Collector – John Hammond moved that the Town raise and appropriate \$12,695. Lyle Parry seconded, and the vote was in the affirmative.
- (c) Town Clerk – Fred Sullivan moved that the Town raise and appropriate \$17,475. Heidi Jaarsma seconded. John Hammond made a motion to increase \$600.00 for an Office Assistant. Scott Baker seconded. John stated that Paula Harthan, Town Clerk, came to the Selectboard with concern that there should be someone else who knows the job as well as Reigh Sweetser, Deputy Clerk, and herself. Ms. Harthan mentioned that no one is thinking of retiring right now but the Town needs to be prepared in case this happens and if the need arises there is someone else who knows the job. The position will be a three month trial period and will be reevaluated at that time. It takes about a year to learn the job. Troy Simino called for a vote on the amendment to increase the appropriation for Town Clerk by \$600 for a total of \$18,075. The vote was in the affirmative. Mr. Simino called for a vote on the amended main motion, to raise and appropriate \$18,075 for Town Clerk, and the vote was in the affirmative.
- (d) Election, Registration, and Vital Statistics – John Hammond moved to raise and appropriate \$2,700. Scott Baker seconded, and the vote was in the affirmative.
- (e) Audit Town Books – John Hammond moved to raise and appropriate \$10,150. Lyle Parry seconded, and the vote was in the affirmative.
- (f) Revaluation of Property – John Hammond moved that the Town raise and appropriate \$7,500. The motion was seconded by Scott Baker, and the vote was in the affirmative.
- (g) Legal Expenses – John Hammond moved that the town raise and appropriate \$5,000. Bill Caterino seconded, and the vote was in the affirmative.
- (h) Planning Board - Heidi Jaarsma moved that the Town raise and appropriate \$3,177. Michael Meeks seconded, and the vote was in the affirmative.
- (i) Zoning Board of Adjustment – Scott Baker moved that the Town raise and appropriate \$500. Bill Caterino seconded, and the vote was in the affirmative.
- (j) Buildings and Grounds – Shirley Sullivan moved that the Town raise and appropriate

\$27,596. Kathy Patterson seconded, and the vote was in the affirmative.

- (k) Cemeteries and Perpetual Care – Richard Scheuer moved that the Town raise and appropriate \$19,871. Deb Dworak seconded, and the vote was in the affirmative.
- (l) Insurance (Property/Liability) – John Hammond moved that the Town raise and appropriate \$34,500. Heather Meeks seconded, and the vote was in the affirmative.
- (m) Records Preservation – Scott Baker moved that the Town raise and appropriate \$200. John Hammond seconded, and the vote was in the affirmative.
- (n) Spirit Committee – Jim Barker moved that the Town raise and appropriate \$500. Lyle Parry seconded, and the vote was in the affirmative.
- (o) Police Department – Doug Hackett moved that the Town raise and appropriate \$94,494. Bill Wall mentioned that the solar speed signs in the Cornish Flat were a big help in slowing vehicles down. Selden Lord seconded, and the vote was in the affirmative.
- (p) Ambulance – Bill Caterino moved that the Town raise and appropriate \$16,352. Selden Lord seconded, and the vote was in the affirmative.
- (q) Fire Department – Selden Lord moved that the Town raise and appropriate \$49,500. Michael Monette seconded. Chief Mike Boutilier made a motion to increase this up \$1,035 for new thermal imaging cameras. The amended amount would be \$50,535. Seconded by Steve Pederson. Troy Simino called for a vote on the amendment to increase the Fire Department appropriation by \$1,035, and the vote was in the affirmative. Mr. Simino called for a vote on the amended main motion, to raise and appropriate \$50,535 for fire department operations, and the vote was in the affirmative.
- (r) Emergency Management – Fred Sullivan moved that the Town raise and appropriate \$200. Heidi Jaarsma seconded, and the vote was in the affirmative.
- (s) Septage – John Hammond moved that the Town raise and appropriate \$2,500. Dan Flynn seconded, and the vote was in the affirmative.
- (t) Recycling – Patrick Pinkson-Burke moved that the Town raise and appropriate \$30,000. John Hammond mentioned that the costs of recycling have increased. Many options are available and the town is not sure which way will work best at this time. Patrick Pinkson-Burke suggested to the Selectboard to form a committee to study the options and bring it back to the next town meeting. . Chris Chilton seconded, and the vote was in the affirmative.
- (u) Hazardous Waste – John Hammond moved that the Town raise and appropriate \$1,500. Lyle Parry seconded, and the vote was in the affirmative.
- (v) Human Services- Chris Chilton moved that the Town raise and appropriate \$18,300. Lyle

Parry seconded, and the vote was in the affirmative.

- (w) Parks and CREA Land – John Hammond moved that the Town raise and appropriate \$6,000. Lyle Parry seconded, and the vote was in the affirmative.
- (x) Memorial Day – Michael Monette moved that the Town raise and appropriate \$400. Lyle Parry seconded, and the vote was in the affirmative.
- (y) Conservation Commission Expense – Selden Lord moved that the Town raise and appropriate \$750. Jim Neil seconded, and the vote was in the affirmative.
- (z) Interest-Tax Anticipation Notes – Bill Caterino moved that the Town raise and appropriate \$2,000. Heidi Jaarsma seconded, and the vote was in the affirmative.
- (za) Library- Laura Cousineau moved that the Town raise and appropriate \$20,685. Richard Scheuer seconded, and the vote was in the affirmative.
- (zb) Everett Cass moved that the Town raise and appropriate the sum of \$593,190 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$490,936 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above mentioned snow removal), and up to \$102,254 to be received from the State Highway Grant Funds for special maintenance projects on Class V Highways and Bridges. Scott Baker went through each line item and explained the increases and decreases. Marsha Paradis seconded, and the vote was in the affirmative.

**Article 4:** Heidi Jaarsma moved that the Town raise and appropriate the sum of \$4,500 to be placed in the Conservation Commission Fund. Jim Barker seconded, and the vote was in the affirmative.

**Article 5:** Fred Sullivan moved that the Town raise and appropriate the sum of \$60,000 to be placed in the Highway Heavy Equipment Capital Reserve Fund. Michael Meeks seconded, and the vote was in the affirmative.

**Article 6:** Shirley Sullivan moved that the town raise and appropriate the sum of \$35,000 to be placed in the Fire Department Capital Reserve Fund. Bill Caterino seconded, and the vote was in the affirmative.

**Article 7:** Selden Lord moved that the Town raise and appropriate the sum of \$5,000 to be placed in the Police Department Capital Reserve Fund. Heather Meeks seconded, and the vote was in the affirmative.

**Article 8:** Fred Sullivan moved that the Town raise and appropriate the sum of \$12,000 to be placed in the Appraisal Capital Reserve Fund. Jim Neil seconded, and the vote was in the affirmative.

**Article 9:** Richard Scheuer moved that the Town raise and appropriate the sum of \$2,000 to be

placed in the Library Capital Reserve Fund. Shirley Sullivan seconded, and the vote was in the affirmative.

**Article 10:** John Hammond moved that the Town raise and appropriate the sum of \$ 10,000 to be placed in the Town Bridge Capital Reserve Fund. Lyle Parry seconded, and the vote was in the affirmative.

**Article 11:** Heidi Jaarsma moved that the Town raise and appropriate the sum of \$10,000 to be placed in the Building Capital Maintenance and Improvement Fund. Selden Lord seconded, and the vote was in the affirmative.

**Article 12:** Shirley Sullivan moved that the Town raise and appropriate the sum of \$4,000 to be placed in the Cemetery Department Reserve Fund. Bill Caterino seconded, and the vote was in the affirmative.

**Article 13:** Everett Cass moved that the Town raise and appropriate the sum of \$75,000 to be placed in the Paving Capital Reserve Fund. Scott Baker seconded. Jim Neil asked if the Selectboard has ever considered grinding/milling the paved roads instead of continuing to pave them. He has heard that they stand up better than if we keep paving roads that do not have the adequate base to support the pavement. He also added that if we keep putting money into this fund and decide to not pave the roads are we able to take this money out when needed for different road maintenance. Heidi Jaarsma said that there could be a warrant article that would change the wording in order to use the funds. Jim urged the Selectboard to look into this for next year. Troy Simino called for a vote on the motion, and the vote was in the affirmative.

**Article 14:** John Hammond moved that the Town raise and appropriate the sum of \$2,500 to be placed in the Municipal Building Non-Capital reserve Fund. Scott Baker seconded, and the vote was in the affirmative.

**Article 15:** Fred Sullivan moved that the Town raise and appropriate \$44,340 to be perform a full update of our property values and to authorize the Selectman to withdraw the amount from the Appraisal Capital Reserve Fund created for that purpose. Heidi Jaarsma seconded, and the vote was in the affirmative.

**Article 16:** Augie Dworak moved that the Town raise and appropriate \$9,000 to repair the sill, floor and clapboards of the Hearse House and to authorize the Selectman to withdraw said amount from the Building Capital Maintenance and Improvement Capital Reserve Fund created for that purpose. Jim Neil seconded. Fred Sullivan asked what the purpose of this building. Caroline Storrs spoke on behalf of a committee that was formed to evaluate the condition of the Town buildings. This is a James Tasker building and is in need of repair. Fred Sullivan voiced that he was not in favor of spending money on a building that was not going to be used. Bill Caterino felt that the town needed to spend the money on this as it was a historical building. Troy Simino called for a vote on the motion, and the vote was in the affirmative.

**Article 17:** Heidi Jaarsma moved that the Town raise and appropriate the sum of \$12,500 for an architectural study of an enclosed space that will provide handicapped accessible building entrances to both the George H. Stowell Free Library and the Cornish Historical Society which will contain restrooms and research space for both with said funds to come from the unassigned fund balance. Richard Scheuer seconded. Richard Scheuer talked about the study and how this can help the Library prioritize what needs to be done first. There are many items that different people stated were wrong with the Library and they didn't need a survey to tell them. Many would like to bring the building up to accessibility for everyone. Troy Simino called for a vote on the motion, and the vote was in the affirmative.

**Article 18:** Polly Rand moved that the Town raise and appropriate up to the sum of \$124,500 to purchase Self Breathing Apparatus (SCBA) units, masks and cylinders for the Fire Department. The sum of \$118,275 to be received from a FEMA Firefighters Assistance Grant and the balance of \$6,225 to be raised through taxation. Bill Caterino seconded, and the vote was in the affirmative.

**Article 19:** Doug Hackett moved that the Town raise and appropriate the sum of up to \$5,250 for one Motorola APX8000 portable radio with charger and remote microphone for the Police Department with said funds to come from the unassigned fund balance. Michael Meeks seconded, and the vote was in the affirmative.

**Article 20:** Paula Harthan moved that the Town raise and appropriate the sum of up to \$8,000 for the upgrade of the town office computer system, including but not limited to, the replacement of four computer work stations and upgrades to the server with said funds to come from the unassigned fund balance. Reigh Sweetser seconded, and the vote was in the affirmative.

**Article 21:** John Hammond moved that the Town raise and appropriate the sum of \$ 20,000 for an addition approximately 20x60 to the north side of the Highway Garage with said funds to come from the unassigned fund balance. Lyle Parry seconded. Many residents had questions regarding the addition to the Highway garage. Everett Cass was on the committee that studied where the shed should be. He made a motion to amend it to the amount of \$39,000 for a free standing building 20x48 as it would have easier access to all doors and will be more use full. Sue Cass seconded. Wayne mentioned that the Town has already purchased trusses that will be used for the addition. They were purchased a couple of years back and are covered with plastic. Heather Meeks and others were asking the Selectboard why these were purchased with town money and not voted on. After much discussion and questions Everett apologized for not being more prepared and having drawings to support this article. He will come back more prepared next year. Jim Fitch made the motion to pass over this Article and Mike Monette seconded, and the vote was in the affirmative.



**Article 22:** Bill Caterino moved that the Town vote to raise and appropriate the sum of \$9,000 for dredging and associated maintenance of the fire pond off School Street in Cornish Flat and the fire pond next to the Police/Fire Station on Town House Road with said funds to come from unassigned fund balances. Heidi Jaarsma seconded. There was a lot of discussion regarding why it is so costly to dredge the ponds. The pond in the flat was filled in at one time and has a rubber bottom. Mike Monette mentioned that the pond near the Fire Station is on CREA Property and wondered why the Town Highway crew could not do this dredging. Troy Simino called for a vote on the motion, and the vote was in the affirmative.

**Article 23:** Kyle Witty moved that by petition, to see if the Town would vote to authorize the election by ballot of a town highway agent to a three-year term at the annual town meeting rather than by appointment of the Board of Selectman pursuant to RSA 231:62 and RSA 231:62-a. Passage of this article will change the March 11, 2014; vote if the Town authorizing the Board of Selectman to appoint the highway agent. Additionally, passage of this article will change the term of the town highway agent from one to three years. If passed, this article will become effective on the day of the March 2020 annual town meeting. Michael Meeks seconded, and the vote was in the negative.

**Article 24:** Ricki Poor moved that the Town raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purchase. No part of this shall come from tax dollars. Dan Flynn seconded, and the vote was in the affirmative.

**Article 25:** Shirley Sullivan moved that the Town raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. Heidi Jaarsma seconded, and the vote was in the affirmative.

**Article 26:** John Hammond moved to see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayment of taxes as authorized under RSA 80:52a. Lyle Parry seconded and the vote was in the affirmative.

**Article 27:** Jim Barker moved that the Town hear reports of Officers, Agents, Auditors, and Committees heretofore chosen, and pass any vote in relation thereto. Fred Sullivan seconded, and the vote was in the affirmative.

**Conservation Committee Award:** This year's recipient of the Conservation Award was presented posthumously to Dale Rook. Mr. Rook was a founding member of the Rescue squad and served on it for 25 years. He was also on the Cornish Fire Department as Assistant Chief. He served on the Zoning Board, Neighbor-to-Neighbor and 9 years on the Cornish Conservation Commission, many years at the recycling center as well as serving as Director of the Cornish Fair. Mr. Rook was a Charter Member of the Cornish Historical Society. Judy Rook accepted the award with a standing ovation.

**Article 28:** To transact other business that may legally come before this meeting.

Hog Reeves: Moved by Polly Rand, seconded by Scott Baker, and voted in the affirmative.

Chris and Brandi Chilton  
Augie and Deb Dworak  
Dylan and Heather Dworak

Terry and Bree Hyland  
Fred and Shirley Sullivan

Surveyors of Wood, Bark & Lumber: Moved to keep same slate by Scott Baker, seconded by John Hammond and voted in the affirmative.

Jim Fitch  
Gwyn Gallagher  
Reyer Jaarsma  
Bill Ladd

Leo Maslan  
James Neil  
Troy Simino  
Richard Thompson

Fence Viewers: moved to keep same slate by Bill Fitts seconded by Marie Derusha and voted in the affirmative.

Bill Gallagher  
Henry Homeyer  
Rob Jaarsma

Bill Ladd  
Leo Maslan

Respectfully submitted,



Paula Harthan

PAULA HARTHAN

**2020 Budget**  
**General Fund Balance Sheet 12/31/2019**

	December 2019	December 2018
<b>ASSETS</b>		
Cash & Short Term Investments	2,021,199	2,042,524
Petty Cash	250	250
Uncollected Property Taxes	186,564	210,725
Uncollected Land Use Taxes	2,093	0
Uncollected Yield Taxes	0	111
Unredeemed Taxes	74,237	115,140
Allowance for Refunds and Abatements	(32,986)	(22,156)
Deeded Property Held for Resale	5,210	5,210
<b>TOTAL ASSETS</b>	<b>2,256,567</b>	<b>2,351,804</b>
<b>LIABILITIES AND FUND BALANCE</b>		
Deposit Escrow	3,068	3,518
Due to School District	1,194,045	1,354,604
Due to Conservation Fund	1,331	465
Due to Town Forest	500	400
Due to Trinity Church SRF	2,420	2,291
Due to CREA Barn Fund	381	1,180
Unanticipated Revenue	7,531	14,440
Citizens Bank Mastercard	0	484
Health Insurance Withholding	2,135	1,606
Retirement Withholding	3,993	0
Deferred Tax Revenue	677	529
Reserve for Deeded Property	5,210	5,210
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	1,035,275	967,077
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>2,256,567</b>	<b>2,351,804</b>

### Statement of Revenues 2020 Budget

	2019 Final Est.	2019 Actual	Estimate Over(Under)	2020 Proposed	Proposed Over(Under)
<b>TAXES</b>					
Land Use Change Taxes	0	887	887	0	0
Yield Taxes	12,000	19,659	7,659	14,000	2,000
Paymt in Lieu of Taxes	7,219	7,219	0	7,219	0
Interest & Penalty on Taxes	31,000	39,225	8,225	33,000	2,000
Other Taxes (easement breach)	0	3,359	3,359	0	0
Excavation Tax	0	0	0	0	0
<b>LICENSES, PERMITS AND FEES</b>					
Motor Vehicle Permit Fees	350,000	381,006	31,006	375,000	25,000
Building Permits	750	1,831	1,081	1,500	750
Dog Licenses and Fines	1,950	1,834	(117)	1,800	(150)
Other Permits and Fees	0	120	120	100	100
<b>STATE OF NH &amp; FEDERAL</b>					
Shared Revenues-Rooms	84,202	84,202	(0)	84,202	0
State Aid to Municipalities	0	0	0	10,095	10,095
Highway Block Grant	103,138	102,983	(155)	103,727	589
Bridge Aid	0	0	0	0	0
Railroad Tax	2,024	2,024	0	2,024	0
FEMA Fire Asst. Grant	124,500	0	(124,500)	91,062	(33,438)
Other Grants	9,189	15,623	6,434	7,625	(1,564)
<b>CHARGES FOR SERVICES</b>					
Zoning Board Fees	179	245	66	175	(4)
Planning Board Fees	1,145	1,632	487	600	(545)
Cemetery	0	0	0	0	0
Burial Fees	0	0	0	0	0
Highway Dept. Income	0	0	0	0	0
Police Dept. Income	9,000	8,968	(32)	9,500	500
Fire Dept. Income	0	0	0	0	0
Recycling Income	5,500	5,423	(77)	5,500	0
<b>MISCELLANEOUS SOURCES</b>					
Sale of Town Property	400	400	0	0	(400)
Rental of Town Property	1,675	1,675	0	1,675	0
Interest on Investments	20,000	28,654	8,654	24,000	4,000
Town Forest	1,500	0	(1,500)	1,500	0
Other Sources	455	471	16	400	(55)
<b>OPERATING TRANSFERS IN</b>					
Special Revenue Fund	1,500	184	(1,316)	1,500	0
Trust	1,500	1,500	0	1,500	0
Capital Reserve Funds	53,340	44,340	(9,000)	211,911	158,571
<b>OTHER FINANCING SOURCES</b>					
Use of Fund Balance voted	34,750	34,750	0	67,125	32,375
Fund Bal. to reduce taxes	10,000	10,000	0	6,000	(4,000)
<b>TOTAL REVENUES</b>	<b>866,916</b>	<b>798,215</b>	<b>(68,701)</b>	<b>1,062,740</b>	<b>195,824</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	% Inc (Dec)
<b>(a) TOWN OFFICE</b>						
Salaries	31,038	28,092	(2,946)	32,038	1,000	3.2%
Salaries - Part Time	5,000	6,444	1,444	5,000	0	0.0%
Salary - Treasurer	3,500	3,500	0	4,000	500	14.3%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,458	2,364	(94)	2,551	93	3.8%
Medicare	575	553	(22)	597	22	3.7%
Medical Ins. - Town	8,676	7,977	(699)	9,320	644	7.4%
Advertising	250	14	(236)	250	0	0.0%
Memberships	1,500	1,486	(14)	1,500	0	0.0%
Postage	650	594	(56)	650	0	0.0%
Software Leases	3,154	2,421	(733)	2,524	(630)	-20.0%
Copier Lease	750	867	117	900	150	20.0%
Mapping	1,712	500	(1,212)	1,712	0	0.0%
Computer Expense	4,800	1,953	(2,847)	1,000	(3,800)	-79.2%
Office Supplies	1,000	1,077	77	1,000	0	0.0%
Town Report	1,800	1,722	(78)	1,800	0	0.0%
Mileage	2,200	2,152	(48)	2,200	0	0.0%
Training & Educ	250	0	(250)	250	0	0.0%
Registry of Deeds	100	0	(100)	100	0	0.0%
Web Site	400	156	(244)	400	0	0.0%
Misc Expense	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>70,113</b>	<b>61,972</b>	<b>(8,141)</b>	<b>68,092</b>	<b>(2,021)</b>	<b>-2.9%</b>
<b>(b) TAX COLLECTOR</b>						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	465	(35)	500	0	0.0%
Medicare	120	109	(11)	120	0	0.0%
Memberships	25	20	(5)	25	0	0.0%
Postage	1,000	892	(108)	1,000	0	0.0%
Software Leases	2,150	2,097	(53)	2,150	0	0.0%
Computer Expense	300	0	(300)	300	0	0.0%
Office supplies	400	686	286	400	0	0.0%
Mileage	200	200	0	200	0	0.0%
Training & Education	50	0	(50)	50	0	0.0%
Tax Coll Fees & Liens	1,100	896	(204)	1,100	0	0.0%
Registry of Deeds	200	149	(51)	200	0	0.0%
Misc Expense	50	29	(21)	50	0	0.0%
<b>TOTAL</b>	<b>12,695</b>	<b>12,143</b>	<b>(552)</b>	<b>12,695</b>	<b>0</b>	<b>0.0%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	% Inc (Dec)
<b>(c) TOWN CLERK</b>						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	1,200	1,775	575	1200	0	0.0%
FICA	1,000	1,285	285	1000	0	0.0%
Medicare	250	301	51	250	0	0.0%
Memberships	25	20	(5)	25	0	0.0%
Postage	800	856	56	800	0	0.0%
Software Leases	3,000	2,938	(62)	3,000	0	0.0%
Computer Expense	250	0	(250)	250	0	0.0%
Office Supplies	800	492	(308)	800	0	0.0%
Dog Licenses	160	157	(3)	160	0	0.0%
Mileage	900	984	84	900	0	0.0%
Training & Education	200	85	(115)	200	0	0.0%
State Fees - Marriage	10	86	76	10	0	0.0%
Veh Reg. Fees	7,550	7,935	385	7,550	0	0.0%
Marriage Lic. Fees	20	0	(20)	20	0	0.0%
Title Fees	20	(52)	(72)	20	0	0.0%
Wetland Fees	20	0	(20)	20	0	0.0%
Validation Fee	20	(15)	(35)	20	0	0.0%
Misc Expense	50	453	403	50	0	0.0%
<b>TOTAL</b>	<b>18,075</b>	<b>19,100</b>	<b>1,025</b>	<b>18,075</b>	<b>0</b>	<b>0.0%</b>
<b>(d) ELECTIONS</b>						
Salaries	1,835	972	(863)	5,000	3,165	172.5%
FICA	70	28	(42)	280	210	300.0%
Medicare	20	7	(13)	70	50	250.0%
Advertising	100	32	(68)	120	20	20.0%
Postage	100	22	(78)	100	0	0.0%
Office Supplies	50	72	22	50	0	0.0%
Election Expense	50	0	(50)	50	0	0.0%
Mileage	75	68	(7)	75	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Vitals-State Fees	300	(26)	(326)	300	0	0.0%
Vitals-Town Clerk Fees	50	0	(50)	50	0	0.0%
<b>TOTAL</b>	<b>2,700</b>	<b>1,175</b>	<b>(1,525)</b>	<b>6,145</b>	<b>3,445</b>	<b>127.6%</b>
<b>(e) AUDIT</b>						
Town Audit	10,150	10,150	0	10,450	300	3.0%
<b>TOTAL</b>	<b>10,150</b>	<b>10,150</b>	<b>0</b>	<b>10,450</b>	<b>300</b>	<b>3.0%</b>
<b>(f) REVALUATION</b>						
Appraisal Fees	7,500	7,500	0	16,164	8,664	115.5%
<b>TOTAL</b>	<b>7,500</b>	<b>7,500</b>	<b>0</b>	<b>16,164</b>	<b>8,664</b>	<b>115.5%</b>
<b>(g) LEGAL</b>						
Legal Expense	5,000	850	(4,150)	5,000	0	0.0%
<b>TOTAL</b>	<b>5,000</b>	<b>850</b>	<b>(4,150)</b>	<b>5,000</b>	<b>0</b>	<b>0.0%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	% Inc (Dec)
<b>(h) PLANNING BOARD</b>						
Salaries	1,500	1,500	0	1,500	0	0.0%
FICA	93	93	0	93	0	0.0%
Medicare	22	22	0	22	0	0.0%
Advertising	662	1,013	351	662	0	0.0%
Postage	600	582	(18)	600	0	0.0%
Mileage	50	0	(50)	50	0	0.0%
Training & Educ	150	9	(141)	150	0	0.0%
Misc Expense	100	119	19	100	0	0.0%
<b>TOTAL</b>	<b>3,177</b>	<b>3,338</b>	<b>161</b>	<b>3,177</b>	<b>0</b>	<b>0.0%</b>
<b>(i) ZONING BOARD</b>						
Salaries	150	60	(90)	150	0	0.0%
FICA	0	4	4	0	0	0.0%
Medicare	0	1	1	0	0	0.0%
Advertising	125	96	(29)	125	0	0.0%
Postage	175	112	(63)	175	0	0.0%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	3	3	0	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>276</b>	<b>(224)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>
<b>(j) BUILDINGS &amp; GROUNDS</b>						
Salaries - Town Hall	750	0	(750)	750	0	0.0%
Salaries - PT	4,500	2,910	(1,590)	4,500	0	0.0%
FICA	330	180	(150)	330	0	0.0%
Medicare	66	42	(24)	66	0	0.0%
Phone - TO & TH	2,000	2,237	237	2,000	0	0.0%
Internet - Town Office	1,250	1,069	(181)	1,250	0	0.0%
Electric - Town Office	2,000	1,867	(133)	2,000	0	0.0%
Electric - Town Hall	2,500	2,369	(131)	2,500	0	0.0%
Heat - Town Office	4,500	2,580	(1,920)	4,500	0	0.0%
Heat - Town Hall	2,250	1,761	(489)	2,250	0	0.0%
Trash	600	721	121	600	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Maint- Town Office	3,100	4,104	1,004	3,100	0	0.0%
Maint-Town Hall	2,500	728	(1,772)	2,500	0	0.0%
Cleaning - Town Hall	1,000	211	(789)	1,000	0	0.0%
Maintenance Supplies	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>27,596</b>	<b>20,779</b>	<b>(6,817)</b>	<b>27,596</b>	<b>0</b>	<b>0.0%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	
<b>(k) CEMETERIES</b>						
Salaries	12,816	13,226	410	13,226	410	3.2%
FICA	801	820	19	820	19	2.4%
Medicare	189	192	3	192	3	1.6%
Tools	500	344	(156)	1,000	500	100.0%
Gasoline	600	580	(20)	600	0	0.0%
Diesel	600	327	(273)	600	0	0.0%
Hired Equipment	1,065	3,280	2,215	5,000	3,935	369.5%
Misc Expense	75	29	(46)	75	0	0.0%
Cemetery Vehicle	500	98	(402)	500	0	0.0%
Equipment Repair	425	1,350	925	425	0	0.0%
Maintenance Supplies	600	227	(373)	600	0	0.0%
Perpetual Care	1,500	380	(1,120)	1,500	0	0.0%
Burial Expenses	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>19,871</b>	<b>20,853</b>	<b>982</b>	<b>24,738</b>	<b>4,867</b>	<b>24.5%</b>
<b>(l) INSURANCE</b>						
All Non-medical	34,500	27,684	(6,816)	34,500	0	0.0%
<b>TOTAL</b>	<b>34,500</b>	<b>27,684</b>	<b>(6,816)</b>	<b>34,500</b>	<b>0</b>	<b>0.0%</b>
<b>(m) TOWN RECORDS</b>						
Records Preservation	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>(200)</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>
<b>(n) SPIRIT COMMITTEE</b>						
Spirit Project	500	0	(500)	500	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>0</b>	<b>(500)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>



2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	
<b>(o) POLICE DEPARTMENT</b>						
Salaries	54,458	45,186	(9,272)	64,440	9,982	18.3%
Salaries - Special	7,400	8,324	924	8,500	1,100	14.9%
FICA	2,415	1,957	(458)	3,555	1,140	47.2%
Medicare	897	715	(182)	1,058	161	17.9%
Postage	30	0	(30)	30	0	0.0%
Computer Expense	2,805	5,464	2,659	2,805	0	0.0%
Office Supplies	1,000	1,006	6	1,000	0	0.0%
Training & Educ	400	280	(120)	400	0	0.0%
Telephone	2,712	3,264	552	2,712	0	0.0%
Internet	1,164	1,301	137	1,164	0	0.0%
Heat	750	811	61	750	0	0.0%
Uniforms	850	1,168	318	850	0	0.0%
Equipment	200	559	359	800	600	300.0%
Dispatch	11,063	11,063	0	11,395	332	3.0%
Gasoline	1,500	1,067	(433)	1,500	0	0.0%
Contracted Services	3,500	3,500	0	4,500	1,000	28.6%
Misc Expense	50	0	(50)	50	0	0.0%
Equipment Repair	300	155	(145)	300	0	0.0%
Radios	350	4,719	4,369	350	0	0.0%
Building Maintenance	900	1,209	309	900	0	0.0%
Vehicle Maintenance	1,750	779	(971)	1,750	0	0.0%
<b>TOTAL</b>	<b>94,494</b>	<b>92,527</b>	<b>(1,967)</b>	<b>108,809</b>	<b>14,315</b>	<b>15.1%</b>
<b>(p) AMBULANCE</b>						
Windsor	8,767	8,764	(3)	8,767	0	0.0%
Golden Cross	7,585	7,585	0	7,585	0	0.0%
<b>TOTAL</b>	<b>16,352</b>	<b>16,349</b>	<b>(3)</b>	<b>16,352</b>	<b>0</b>	<b>0.0%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	
<b>(q) FIRE DEPARTMENT</b>						
Memberships	1,600	683	(917)	1,600	0	0.0%
Mileage	500	0	(500)	500	0	0.0%
Training & Educ	2,100	0	(2,100)	2,100	0	0.0%
Telephone	2,000	1,801	(199)	2,000	0	0.0%
Internet	900	1,258	358	900	0	0.0%
Electricity-Route 120	1,400	849	(551)	1,400	0	0.0%
Electricity-Town House	2,000	1,833	(167)	2,000	0	0.0%
Heat-Route 120	3,500	1,982	(1,518)	3,500	0	0.0%
Heat-Town House	2,500	123	(2,377)	2,500	0	0.0%
Fire Equipment	3,035	15,900	12,865	2,000	(1,035)	-34.1%
Pagers	600	0	(600)	600	0	0.0%
Hose	1,000	0	(1,000)	1,000	0	0.0%
Forest Fire	1,000	100	(900)	1,000	0	0.0%
Dispatch	10,000	10,228	228	10,000	0	0.0%
Gasoline	600	170	(430)	600	0	0.0%
Diesel	2,500	1,117	(1,383)	2,500	0	0.0%
Misc Expense	200	352	152	200	0	0.0%
Equipment Repair	1,000	381	(619)	1,000	0	0.0%
Radios	2,500	4,126	1,626	2,500	0	0.0%
Maintenance-Sta 1	2,000	280	(1,720)	2,000	0	0.0%
Maintenance-Sta 2	2,000	1,333	(667)	2,000	0	0.0%
Engine 1	800	1,676	876	800	0	0.0%
Engine 2	2,000	1,353	(647)	2,000	0	0.0%
Tanker	1,200	807	(393)	1,200	0	0.0%
Engine 3	800	645	(155)	800	0	0.0%
Utility Truck	800	910	110	800	0	0.0%
SCBA	2,000	765	(1,235)	2,000	0	0.0%
<b>TOTAL</b>	<b>50,535</b>	<b>48,670</b>	<b>(1,865)</b>	<b>49,500</b>	<b>(1,035)</b>	<b>-2.0%</b>
<b>(r) EMERGENCY MGT.</b>						
	200	162	(38)	200	0	0.0%
<b>TOTAL</b>	<b>200</b>	<b>162</b>	<b>(38)</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	
<b>HIGHWAY DEPARTMENT</b>						
Salaries	196,100	212,000	15,900	231,715	35,615	18.2%
Salaries-Part Time	10,980	874	(10,106)	10,000	(980)	-8.9%
Salaries-Overtime	34,480	39,713	5,233	43,000	8,520	24.7%
FICA	14,900	15,718	818	17,652	2,752	18.5%
Medicare	3,500	3,676	176	4,130	630	18.0%
Retirement	24,000	24,262	262	31,500	7,500	31.3%
Medical Ins -Town	55,000	34,225	(20,775)	68,955	13,955	25.4%
CDI. Random Screening	650	615	(35)	650	0	0.0%
Advertising	500	1,584	1,084	750	250	50.0%
Training & Educ	800	90	(710)	800	0	0.0%
Telephone	1,200	1,171	(29)	1,200	0	0.0%
Internet	1,000	1,283	283	1,000	0	0.0%
Electricity	3,500	3,503	3	3,500	0	0.0%
Heat	1,000	1,241	241	1,000	0	0.0%
Uniforms	4,500	2,500	(2,000)	2,300	(2,200)	-48.9%
Permits	4,000	0	(4,000)	4,000	0	0.0%
Gasoline	3,000	2,432	(568)	3,000	0	0.0%
Diesel	26,500	31,401	4,901	28,500	2,000	7.5%
Oil & Lubricants	3,000	1,196	(1,804)	3,000	0	0.0%
Cold Patch	5,000	2,065	(2,935)	5,000	0	0.0%
Gravel	40,000	55,003	15,003	75,000	35,000	87.5%
Sand	72,000	60,595	(11,405)	72,000	0	0.0%
Salt	10,000	8,877	(1,123)	10,000	0	0.0%
Culverts	4,000	3,798	(202)	4,000	0	0.0%
Guard Rails	100	0	(100)	100	0	0.0%
Road Supplies/Bridge	2,000	1,461	(539)	2,000	0	0.0%
Shop Supplies	5,000	3,159	(1,841)	5,000	0	0.0%
Hired Equipment	25,480	20,030	(5,450)	25,000	(480)	-1.9%
Rubbish/Tire Removal	1,000	1,238	238	1,200	200	20.0%
Plows,Chains,Blades	10,000	9,982	(18)	10,000	0	0.0%
Sanders	1,500	3,804	2,304	2,000	500	33.3%
2002 Truck	3,500	13,745	10,245	3,500	0	0.0%
2002 Grader	3,000	6,402	3,402	3,000	0	0.0%
2009 Truck	3,500	4,849	1,349	3,500	0	0.0%
2012 Ford Truck	3,500	9,108	5,608	3,500	0	0.0%
2015 Ford F350	1,500	997	(503)	1,500	0	0.0%
2009 Kia Sorento	500	271	(229)	500	0	0.0%
Kubota Tractor	2,000	1,873	(127)	3,000	1,000	50.0%
Backhoe	1,000	735	(265)	3,000	2,000	200.0%
Vibratory Roller	1,500	1,423	(77)	1,500	0	0.0%
Chipper	500	1,485	985	500	0	0.0%
2017 International	3,000	1,296	(1,704)	3,000	0	0.0%
2017 Case Loader	1,000	186	(814)	1,000	0	0.0%
Radios	1,000	250	(750)	1,000	0	0.0%
Building Maintenance	3,000	1,941	(1,059)	3,000	0	0.0%
<b>TOTAL</b>	<b>593,190</b>	<b>592,057</b>	<b>(1,133)</b>	<b>699,452</b>	<b>106,262</b>	<b>17.9%</b>

2019 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2020 PROPOSAL  
TOWN OF CORNISH

	2019 Final Approp	2019 Actual Expend	2019 Over (Under)	2020 Proposed Budget	2020 Increase (Decrease)	
<b>SANITATION</b>						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
<b>(t) Recycling</b>						
Salaries	6,900	6,621	(279)	7,000	100	1.4%
FICA	430	410	(20)	430	0	0.0%
Medicare	100	96	(4)	100	0	0.0%
Mileage	78	92	14	78	0	0.0%
Training & Education	50	100	50	50	0	0.0%
Hired Equipment	500	500	0	500	0	0.0%
Trucking	21,942	20,835	(1,107)	21,942	0	0.0%
<b>TOTAL</b>	<b>30,000</b>	<b>28,653</b>	<b>(1,347)</b>	<b>30,100</b>	<b>100</b>	<b>0.3%</b>
<b>(u) Hazardous Waste</b>	<b>1,500</b>	<b>811</b>	<b>(689)</b>	<b>1,500</b>	<b>0</b>	<b>0.0%</b>
<b>(v) HEALTH &amp; HUMAN SERVICES</b>						
Rescue Squad	5,900	5,900	0	5,900	0	0.0%
Animal Control	500	464	(36)	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	500	500	0	500	0	0.0%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,000	2,000	0	2,000	0	0.0%
Lake Sunapee Region VNA	1,750	1,750	0	1,750	0	0.0%
Sullivan Cty Nutrition	500	500	0	500	0	0.0%
General Assistance	5,000	2,732	(2,268)	5,000	0	0.0%
<b>TOTAL</b>	<b>18,300</b>	<b>15,996</b>	<b>(2,304)</b>	<b>18,300</b>	<b>0</b>	<b>0.0%</b>
<b>COMMUNITY &amp; RECREATION</b>						
(w) Parks & CREIA Lands	6,000	6,325	325	6,000	0	0.0%
(x) Memorial Day	400	238	(162)	400	0	0.0%
<b>TOTAL</b>	<b>6,400</b>	<b>6,563</b>	<b>163</b>	<b>6,400</b>	<b>0</b>	<b>0.0%</b>
<b>(y) CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	0.0%
<b>(z) INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	0.0%
<b>TOTAL</b>	<b>1,028,798</b>	<b>990,818</b>	<b>(37,980)</b>	<b>1,163,695</b>	<b>134,897</b>	<b>13.1%</b>

2019 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2020 PROPOSED

TOWN OF CORNISH

	2019	2019	2019	2020	2020	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>TOWN GOVERNMENT</b>						
Town Office	70,113	61,972	(8,141)	68,092	(2,021)	
Tax Collector	12,695	12,143	(552)	12,695	0	
Town Clerk	18,075	19,100	1,025	18,075	0	
Elections	2,700	1,175	(1,525)	6,145	3,445	
Audit	10,150	10,150	0	10,450	300	
Appraisal Fees	7,500	7,500	0	16,164	8,664	
Legal	5,000	850	(4,150)	5,000	0	
Planning Board	3,177	3,338	161	3,177	0	
Zoning Board	500	276	(224)	500	0	
Buildings	27,596	20,779	(6,817)	27,596	0	
Cemeteries	19,871	20,853	982	24,738	4,867	
Insurance	34,500	27,684	(6,816)	34,500	0	
Records Preservation	200	0	(200)	200	0	
Spirit Comm	500	0	(500)	500	0	
<b>TOTAL</b>	<b>212,577</b>	<b>185,820</b>	<b>(26,757)</b>	<b>227,832</b>	<b>15,255</b>	7.2%
<b>PUBLIC SAFETY</b>						
Police Dept	94,494	92,527	(1,967)	108,809	14,315	
Ambulance	16,352	16,349	(3)	16,352	0	
Fire Dept	50,535	48,670	(1,865)	49,500	(1,035)	
Emergency Mgmt	200	162	(38)	200	0	
<b>TOTAL</b>	<b>161,581</b>	<b>157,708</b>	<b>(3,873)</b>	<b>174,861</b>	<b>13,280</b>	8.2%
<b>HIGHWAY DEPT</b>						
Class V Roads - Art. 14	593,190	592,057	(1,133)	699,452	106,262	
<b>TOTAL</b>	<b>593,190</b>	<b>592,057</b>	<b>(1,133)</b>	<b>699,452</b>	<b>106,262</b>	17.9%
<b>SANITATION</b>						
Septage	2,500	2,460	(40)	2,500	0	
Recycling	30,000	28,653	(1,347)	30,100	100	
Hazardous Waste	1,500	811	(689)	1,500	0	
<b>TOTAL</b>	<b>34,000</b>	<b>31,924</b>	<b>(2,076)</b>	<b>34,100</b>	<b>100</b>	0.3%

2019 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2020 PROPOSED  
TOWN OF CORNISH

	2019	2019	2019	2020	2020	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>HEALTH and</b>						
<b>HUMAN SERVICES</b>	18,300	15,996	(2,304)	18,300	0	
<b>TOTAL</b>	<b>18,300</b>	<b>15,996</b>	<b>(2,304)</b>	<b>18,300</b>	<b>0</b>	
<b>COMMUNITY &amp; RECREATION</b>						
Parks & CREA Land	6,000	6,325	325	6,000	0	
Memorial Day	400	238	(162)	400	0	
<b>TOTAL</b>	<b>6,400</b>	<b>6,563</b>	<b>163</b>	<b>6,400</b>	<b>0</b>	
<b>CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	
<b>TOTAL</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>0</b>	
<b>INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
<b>TOTAL</b>	<b>2,000</b>	<b>0</b>	<b>(2,000)</b>	<b>2,000</b>	<b>0</b>	
<b>OPERATING TRANSFERS</b>						
Library Fund - Art. 3za	20,685	20,685	0	20,683	(2)	
Conservation -Art. 4	4,500	4,500	0	4,500	0	
Highway Capital - Art. 5	60,000	60,000	0	70,000	10,000	
Fire Capital - Art. 6	35,000	35,000	0	35,000	0	
Police Capital - Art. 7	5,000	5,000	0	5,000	0	
Appraisal Capital - Art. 8	12,000	12,000	0	9,000	(3,000)	
Library Capital - Art. 9	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 10	10,000	10,000	0	10,000	0	
Capital Bldg Maint - Art. 11	10,000	10,000	0	10,000	0	
Cemetery Capital - Art. 12	4,000	4,000	0	4,000	0	
Paving Capital - Art. 13	75,000	75,000	0	100,000	25,000	
Municipal Bldg Non-Capital	2,500	2,500	0	0	(2,500)	
<b>TOTAL</b>	<b>240,685</b>	<b>240,685</b>	<b>0</b>	<b>270,183</b>	<b>29,498</b>	
<b>TOTAL before ART.</b>	<b>1,269,483</b>	<b>1,231,503</b>	<b>(37,980)</b>	<b>1,433,878</b>	<b>164,395</b>	<b>12.9%</b>

2019 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2020 PROPOSED  
TOWN OF CORNISH

	2019	2019	2019	2020	2020	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>ARTICLES</b>						
Art 18, 2018 - Em Mgt (non-lapsing)	n/a	496	n/a	0	n/a	
Art 15, 2019 - Revaluation	44,340	44,340	0	0	(44,340)	
Art 16, 2019 - Hearse House Repair	9,000	0	(9,000)	0	(9,000)	
Art 17, 2019 - Library Study	12,500	4,737	(7,763)	0	(12,500)	
Art 18, 2019 - Fire Dept SCBA	124,500	0	(124,500)	0	(124,500)	
Art 19, 2019 - Police Portable Radio	5,250	4,523	(727)	0	(5,250)	
Art 20, 2019 - Computers	8,000	7,761	(239)	0	(8,000)	
Art 21, 2019 - Highway Shed	0	0	0	0	0	
Art 22, 2019 - Dredge Fire Ponds	9,000	9,000	0	0	(9,000)	
Art 24, 2019 - Town Forest	1,500	0	(1,500)	0	(1,500)	
Art 25, 2019 - Trinity Church	1,500	184	(1,316)	0	(1,500)	
Art 14, 2020 - Paving				121,911	121,911	
Art 15, 2020 - Medium Duty Truck				90,000	90,000	
Art 16, 2020 - Fire Dept SCBA				95,855	95,855	
Art 17, 2020 - Recycle Dumpsters				15,250	15,250	
Art 18, 2020 - Cell Tower Repeater				34,500	34,500	
Art 19, 2020 - Town Forest				1,500	1,500	
Art 20, 2020 - Trinity Church				1,500	1,500	
<b>TOTAL ARTICLES</b>	<b>215,590</b>	<b>71,041</b>	<b>(145,045)</b>	<b>360,516</b>	<b>144,926</b>	
<b>TOTAL EXPENDITURES</b>	<b>1,485,073</b>	<b>1,302,545</b>	<b>(183,025)</b>	<b>1,794,394</b>	<b>309,320</b>	<b>20.8%</b>

**SALARIES AND WAGES**

**2019**

	FTE/HRS	WKS	2019 Wage	
<b>TOWN OFFICE</b>				
Baker, Scott		52	1,599.01	Selectman
Curtis, Mary	30.5	52	28,091.83	Administrative Asst
Hammond, John		52	1,500.76	Selectman
Parry, Lyle		52	1,370.25	Selectman
Harthan, Paula		52	19,264.50	Town Clerk
			600.00	Deputy Tax Collect
Bean, Angela			1,174.50	Deputy Town Clerk
Jaarsma, Heidi			3,500.00	Treasurer
			1,500.00	Planning Board
			2,110.23	Adm Asst Coverage
Caterino, William			100.00	Deputy Treasurer
Sweetser, Reigh			6,954.00	Tax Collector
			600.00	Deputy Town Clerk
<b>CEMETERIES</b>				
DeAngelis, Jr., Charles			8,047.51	Seasonal Grounds
Gilbert, Roger			6,592.50	Seasonal Grounds
Spaulding, Tom			1,496.25	Seasonal Grounds
<b>POLICE</b>				
Brann, Eric			17,763.34	Part-Time Police
Hackett, Doug			28,476.54	Police Chief
Stevens, Corey			3,092.30	Part-Time Police
<b>HIGHWAY</b>				
Cabot, Bruce	40	52	2,540.00	Highway
Chilton, Christopher	40	52	13,488.83	Highway
DeAngelis, Jr., Charles	as needed		305.00	Highway
Duval, Michael	as needed		31,773.80	Interim Road Agent
Erskin, Skip	40	52	17,827.60	Road Agent
Gilbert, Roger	as needed		424.64	Highway
Gray, Wayne	40	52	53,217.94	Highway
Sargent, Ryan	40	52	32,701.35	Highway
Smith, Shane	40	52	38,866.71	Highway
Tewksbury, Alan	40	52	14,877.72	Highway
Worth, David	40	52	47,419.71	Highway
<b>LIBRARY</b>				
Freeland, Brenda	10	52	7,413.12	Librarian
Dunne, Krista			171.00	Aide
Gage, Virginia			190.00	Aide
Gattie, Stephanie			152.00	Aide
Kaufman, Judith			133.00	Aide
Olivier, Patricia			351.50	Aide
Storrs, Caroline			123.50	Aide
Zoerheide, Martha			123.50	Aide
<b>RECYCLING</b>				
Monette, Michael	5	52	3,135.13	Dept Head
Spaulding, Tom	5	52	3,566.26	Recycle Helper
<b>TOTAL</b>			<b>402,635.83</b>	



**Budget Summary of Inventory Valuation  
2019**

	<b>2019 Acres</b>	<b>2019 Assessed Valuation</b>	<b>2018 Acres</b>	<b>2018 Assessed Valuation</b>
<b>Value of Land Only</b>				
In Current Use at				
Current Use Values	22292.78	\$2,943,233	22,279.33	\$2,907,476
Conservation Restriction	0	\$0	0.00	\$0
Discretionary Preservation	0.21	\$1,600	0.21	\$1,600
Residential	2802.38	\$61,262,950	2,817.77	\$56,501,500
Commerical/Industrial	4.64	\$622,600	4.64	\$582,300
<b>TOTAL OF TAX LAND</b>	<b>25100.01</b>	<b>\$64,830,383</b>	<b>25,101.95</b>	<b>\$59,992,876</b>
<b>Value of Buildings Only</b>				
Residential		\$121,724,048		\$109,061,123
Manufactured Housing		\$2,559,500		\$2,053,000
Commerical/Industrial		\$1,791,900		\$1,721,800
Discretionary Preservation	12	\$44,852	14	\$63,177
<b>TOTAL OF TAXABLE BUILDINGS</b>		<b>\$126,120,300</b>	<b>14</b>	<b>\$112,899,100</b>
<b>Public Utilities - Electric</b>				
Granite State Electric		\$231,000		\$226,900
New England Power		\$2,197,100		\$1,965,200
New Hampshire Electric Co-op		\$1,692,200		\$1,531,300
Public Service of NH & VT		\$1,917,400		\$1,481,900
Central VT Public Service		\$195,000		\$349,200
TransCanada Hydro NorhtEast		\$800		\$500
<b>TOTAL PUBLIC UTILITIES</b>		<b>\$6,233,500</b>		<b>\$5,555,000</b>
<b>GRAND TOTAL VALUATION BEFORE EXEMPTION</b>		<b>\$197,184,183</b>		<b>\$178,446,976</b>
<b>Less Exemptions:</b>				
Blind(1)		(\$15,000)		(\$15,000)
Elderly (7)		(\$375,000)		(\$420,000)
Disabled (0)		\$0		\$0
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>		<b>\$196,794,183</b>		<b>\$178,011,976</b>
<b>ACRES IN CURRENT USE</b>				
Farm Land	2520.18	\$882,549	2,526.24	\$874,027
Forest Land	19492.86	\$2,054,378	19,462.85	\$2,027,289
Unproductive Land	104.05	\$2,369	115.05	\$2,493
Wetland	175.69	\$3,937	175.19	\$3,667
<b>TOTAL ACREAGE</b>	<b>22292.78</b>	<b>\$2,943,233</b>	<b>22,279.33</b>	<b>\$2,907,476</b>

Source MS-1

**Town of Cornish**  
**2020 Tax Computation - Using 2019 Property Values**

	2020E	2019	2018
Total Town Appropriations	1,794,393	1,485,072	1,460,914
Add: Allowance for Refunds & Abatements	1,000	11,314	6,323
War Service Credits:			
Disabled Veterans @ \$1400	3,612	3,262	3,262
All Other Veterans @ \$500	34,000	35,000	37,000
Deduct: Non-Property Tax Town Revenues	(1,062,740)	(866,925)	(809,750)
State Shared Revenues	0	0	0
<b>Town Taxes To Be Raised</b>	<b>770,265</b>	<b>667,723</b>	<b>697,749</b>
Local School Tax Assessment	3,533,899	3,244,185	3,233,755
Deduct: Education Grant	(661,405)	(603,243)	(550,850)
State Education Taxes	(359,505)	(370,228)	(372,814)
<b>Local School Taxes To Be Raised</b>	<b>2,512,989</b>	<b>2,270,714</b>	<b>2,310,091</b>
<b>State Education Tax</b>	<b>359,505</b>	<b>370,228</b>	<b>372,814</b>
County Tax Assessment	512,622	520,665	522,830
Deduct: State Shared Revenues	0	0	0
<b>County Taxes To Be Raised</b>	<b>520,665</b>	<b>520,665</b>	<b>522,830</b>
<b>TOTAL PROP TAXES TO BE RAISED</b>	<b>4,163,424</b>	<b>3,829,330</b>	<b>3,903,484</b>
Assessed Valuation	196,794,183	196,794,183	178,011,976
Assessed Valuation without Utilities	190,560,683	190,560,683	172,456,976
<b>TOTAL TAX RATE</b>			
<b>PER \$1000 OF VALUATION</b>	<b>21.22</b>	<b>19.52</b>	<b>21.99</b>
<b>TAX RATE BREAKDOWN</b>	<b>2020E</b>	<b>2019</b>	<b>2018</b>
Town Rate Per \$1000 of Valuation	3.91	3.39	3.91
School Rate Per \$1000 of Valuation	12.77	11.54	12.98
State School Rate Per \$1000 of Valuation	1.89	1.94	2.16
County Rate Per \$1000 of Valuation	2.65	2.65	2.94
<b>TOTAL RATE</b>	<b>21.22</b>	<b>19.52</b>	<b>21.99</b>

TAX COLLECTOR'S REPORT  
December 31, 2019

SUMMARY OF TAX LIENS

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2018	2017	2016
UNREDEEMED		\$81,087.04	\$34,053.37
LIENS EXECUTED	\$81,844.93		
INTEREST COLLECTED	\$1,314.64	\$10,559.38	\$10,981.66
TOTAL LIEN DEBITS	\$83,159.57	\$91,646.42	\$45,035.03

COLLECTED DURING THE FISCAL YEAR

REDEMPTIONS	\$36,834.92	\$51,860.39	\$34,053.37
INTEREST COLLECTED	\$1,314.64	\$10,559.38	\$10,981.66
ABATEMENTS			
LIENS DEEDED TO TOWN			
BALANCE AT YEAR END	\$45,010.01	\$29,226.65	
TOTAL LIEN CREDITS	\$83,159.57	\$91,646.42	\$45,035.03

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

*Reigh H. Sweetser*  
REIGH H. SWEETSER  
TAX COLLECTOR

TAX COLLECTORS REPORT  
DECEMBER 31, 2019

	2019	2018
UNCOLLECTED TAXES-START OF YEAR		
PROPERTY TAXES		\$210,725.12
LAND USE		
YIELD TAX		\$110.68
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$3,791,313.00	
LAND USE CHANGE	\$5,577.00	
TIMBER YIELD TAX	\$19,659.08	
EXCAVATION TAX		
OVERPAYMENTS		
FROM PRIOR YEAR	-\$528.62	
CREDITS REFUNDED		
THIS YEARS' CREDITS	\$2,442.00	
INTEREST COLLECTED-ALL TAXES	\$1,390.79	\$14,978.14
TOTAL DEBITS	\$3,819,853.25	\$225,813.94
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$3,607,262.21	\$136,557.86
USE CHANGE TAX	\$3,484.00	
TIMBER YIELD TAX	\$19,251.79	\$110.68
EXCAVATION TAX		
CONVERTED TO LIENS		\$74,167.26
INTEREST PENALTIES	\$1,350.79	\$13,959.14
PENALTIES	\$40.00	\$1,019.00
ABATEMENTS		
PROPERTY TAXES	\$77.00	
LAND USE		
TIMBER YIELD TAX	\$407.29	
DEEDED PROPERTY		
PREPAYMENTS		
PROPERTY TAXES	-\$677.18	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$186,564.35	
USE CHANGE TAX	\$2,093.00	
TIMBER YIELD TAX		
TOTAL CREDITS	\$3,819,853.25	\$225,813.94

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

*Reigh Sweetser*  
REIGH H. SWEETSER  
TAX COLLECTOR

TREASURER'S REPORT  
TOWN OF CORNISH, NEW HAMPSHIRE  
Year Ended December 31, 2019

	Reconciliation-Cash and Short Term Investments	
Balance 12/31/2018		2,042,523.89
	Add Receipts:	
	Tax Collector	4,002,807.09
	Selectmen	337,562.98
	Town Clerk	393,418.00
	Total Available	6,776,311.96
	Less Payments During Year:	
	School	2,801,501.00
	County	520,665.00
	Town	1,432,946.97
	Total Payments	4,755,112.97
Balance 12/31/2019		<u>2,021,198.99</u>
Bank Statement Balance 12/31/2019		382,643.56
	Add Short Term Investments	1,725,968.63
	Add Uncollected Chargebacks	0.00
	Add Deposits in Transit	70,773.53
	Less Outstanding Checks	-158,186.73
Checkbook Balance 12/31/2019		<u>2,021,198.99</u>

Special Funds in Custody of Treasurer- Invested in NH Public Deposit Investment Pool				
	Beginning Of Year	Add Receipts	Less Payments	End Of Year
<i>Conservation</i>				
Conservation Fund	140,102.45	8,356.60	0.00	148,459.05
CREA Dev Fund	7,143.93	155.12	0.00	7,299.05
Rodney Palmer Fund	14,346.36	580.87	709.47	14,217.76
B Barker Mem Fund	2,053.73	44.59	0.00	2,098.32
CREA Barn Fund	1,180.00	0.00	798.78	381.22
Total	144,289.92		Total	172,455.40
<i>Special Revenue</i>				
Trinity Church Fund	2,290.78	314.03	184.37	2,420.44

Respectfully submitted,  
Heidi M. Jaarsma  
Town Treasurer

## Town of Cornish, NH Capital Reserve Funds 2019

Created	Fund Name	Beginning Balance	New Funds	Net Income	Expended	Year End Balance
1985	Appraisal	\$ 40,711.42	\$ 12,000.00	\$895.52	\$ 44,340.00	\$ 9,266.94
1995	Bridges	\$ 148,849.84	\$ 10,000.00	\$3,006.19		\$ 161,856.03
1970	Fire Truck	\$ 267,053.63	\$ 35,000.00	\$5,528.44		\$ 307,582.07
1967	Highway Equipment	\$ 164,649.26	\$ 60,000.00	\$3,712.51		\$ 228,361.77
2000	Library	\$ 63,082.40	\$ 2,000.00	\$1,256.32		\$ 66,338.72
1982	Police Cruiser	\$ 32,116.92	\$ 5,000.00	\$671.13		\$ 37,788.05
2013	Cemetery Equipment	\$ 16,227.41	\$ 4,000.00	\$350.76		\$ 20,578.17
2014	Paving	\$ 53,877.09	\$ 75,000.00	\$1,652.92		\$ 130,530.01
2014	Building Maint & Impr.	\$ 10,868.57	\$ 10,000.00	\$292.85		\$ 21,161.42
2011	Muni Bldg Non-Cap Maint.	\$ 11,042.98	\$ 2,500.00	\$236.94		\$ 13,779.92
2018	School Facilities Expendable Trust	\$ 64,361.92	\$ 33,000.00	\$1,718.69		\$ 99,080.51
2007	Spec Ed/HS Tuition	\$ 63,352.17	\$ 125,000.00	\$3,109.98		\$ 191,462.15
<b>Totals</b>		<b>\$ 936,193.50</b>	<b>\$ 373,500.00</b>	<b>\$22,432.25</b>	<b>\$ 44,340.00</b>	<b>\$ 1,287,785.75</b>

*All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief. Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.*

## Town of Cornish, NH Trust Funds 2019

Created	Fund Name	Purpose	Principal			Income			Available Balance	Total
			Beginning Balance	New Funds	Gain/(Loss)	Ending Balance	Beginning Balance	Net Income		
1987	Cornish Welfare	Charitable, Needy	\$ 3,496.37		\$ (28.85)	\$ 3,467.52	\$ 6,805.02	\$ 184.14	\$ 6,989.16	\$ 20,456.68
1889	Foss & Kimball	Charitable, Needy	\$ 5,046.85		\$ (64.03)	\$ 4,982.82	\$ 17,812.38	\$ 408.62	\$ 18,221.00	\$ 23,203.82
1971	M.J. Kearney	Charitable, Elderly	\$ 4,016.60		\$ (36.46)	\$ 3,980.14	\$ 9,000.11	\$ 232.68	\$ 9,232.79	\$ 13,212.93
1917	Stowell Library	Library	\$ 10,872.31		\$ (32.34)	\$ 10,839.97	\$ 73,249.99	\$ 206.37	\$ 73,456.36	\$ 117,719.59
1902	Mercer/Ad to Ed.	Scholarship/College	\$ 13,027.88		\$ (242.76)	\$ 12,785.12	\$ 73,249.99	\$ 1,529.99	\$ 74,715.11	\$ 86,065.10
1888	Public School	School	\$ 414.49		\$ (4.88)	\$ 409.61	\$ 1,329.17	\$ 31.17	\$ 1,360.34	\$ 1,769.95
1989	Queneau Scholarship	Scholarship/8th Grade	\$ 32,923.53		\$ (100.65)	\$ 32,822.88	\$ 2,615.05	\$ 614.21	\$ 1,729.26	\$ 34,552.14
2016	James C. Kibbey	Scholarship/Music	\$ 62,782.45		\$ (180.36)	\$ 62,602.09	\$ 1,609.45	\$ 1,151.02	\$ 2,760.47	\$ 65,362.56
2019	Before & After School Care	Educational Purposes	\$ -	\$ 58,529.00	\$ 43.21	\$ 58,572.21	\$ -	\$ 871.14	\$ 871.14	\$ 59,443.35
2017	Burling Cornish Elementary	School/Educ Extras	\$ 28,431.19		\$ (79.64)	\$ 28,351.55	\$ 3,555	\$ 508.28	\$ 511.83	\$ 28,863.38
2017	Burling Trinity Church	Town, Upkeep	\$ 23,218.78		\$ (6.46)	\$ 23,212.32	\$ 287.39	\$ 41.22	\$ 328.61	\$ 2,340.93
2018	Trinity Church Maintenance	Town, Upkeep	\$ 13,712.50		\$ (38.95)	\$ 13,673.55	\$ 192.92	\$ 248.57	\$ 441.49	\$ 14,115.04
1909	J. Foss/Flags	Town, Upkeep	\$ 1,717.42		\$ (18.19)	\$ 1,699.23	\$ 4,777.64	\$ 116.11	\$ 4,893.75	\$ 6,592.98
1902	Bearman Guide Boards	Town, Upkeep	\$ 1,169.99		\$ (4.00)	\$ 1,165.99	\$ 258.21	\$ 25.53	\$ 283.74	\$ 1,449.73
1965	Veterans' Memorial	Town, Upkeep	\$ 10,619.95		\$ (33.06)	\$ 10,586.89	\$ 1,184.35	\$ 211.01	\$ 1,395.36	\$ 11,982.25
Various	Perpetual Care	Cemetery	\$ 96,689.65	\$ 2,200.00	\$ (391.04)	\$ 98,508.61	\$ 43,489.24	\$ 2,527.80	\$ 1,500.00	\$ 44,517.04
<i>Perpetual Care, New</i>										
2019	Bank, Violet	Edminster		\$ 200.00						
2019	Beliveau, Edward & Eileen	Edminster		\$ 200.00						
2019	Downing, Daryle & Christina	Edminster		\$ 800.00						
2019	Fuller, Wanita & Varner	Edminster		\$ 200.00						
2019	Hammond, Greg	Edminster		\$ 400.00						
2019	Williams, Mark	Edminster		\$ 400.00						

*All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief.  
Prepared by Heather Meeks, Stephen Bohm and Jeffrey Proehl, Trustees of the Trust Funds.*

**Marriages Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2019**

<b>DATE</b>	<b>PERSON A's NAME</b>	<b>RESIDENCE</b>	<b>PERSON B's NAME</b>	<b>RESIDENCE</b>
5/25/2019	Varney, Tyler M	Cornish	Niboli, Felicia M	Cornish
8/3/2019	Briggs, Steven	Hartland, VT	Monette, Shaylee	Hartland, VT
8/24/2019	Naranjo, Anthony J	Cornish	Zamora, Debra L.	Cornish
10/5/2019	Merrithew, Kyle J	Cornish	Perrin, Madison K	Cornish

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."



Deaths Registered in the Town of Cornish for the year ending

DECEMBER 31, 2019

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S/PARENTS NAME	MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION
Rook, Dale	1/22/2019	Cornish	Rook, Frederick	Wheacock, Alyce
Hammond, Laura	1/28/2019	Cornish	Bladen Sr., Robert	Brown, Shirley
Fletcher, Justin	2/10/2019	Lebanon	Fletcher, Walter	Tucker Jenny
Monette, Joseph	2/14/2019	Newport	Monette, Donald	Tierny, Pauline
Downing, Darren	3/29/2019	Cornish	Downing, Daryle	White, Christina
Stammers, Ruby	4/22/2019	Cornish	Akers, Merrill	Hyman, Frieda
Hopkins, Andrew	4/26/2019	Claremont	Hopkins, Theodore	Papps, Patricia
Powers, Calvin	5/24/2019	Cornish	Powers, William	Griswold, Ruth
Aldrich Jr., George	6/16/2019	Lebanon	Aldrich Sr., George	Powell, Helen
Smith, Teresa	7/18/2019	Lebanon	Smith Sr., Edward	Krystofolski, Barbara
Austria, Joseph	7/27/2019	Lebanon	Austria, Eduardo	Elimanico, Liberty
Vollinsky, Andrea	8/17/2019	Lebanon	Ligeti, Irving	McLemore, Gloria
Kenyon, Arthur	10/26/2019	New London	Kenyon, Carroll	Walker, Mattie
Richardson, Mildred	11/9/2019	Unity	Whitehill, Ernest	Hovey, Florence
Williams, Maxine	11/20/2019	Cornish	Courtemanche, Ernest	Chagnon, Beatrice
Bulkeley, Jonathan	11/30/2019	Cornish	Bulkeley, William	Morris, Grace

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Births Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2019**

<b>CHILD'S NAME</b>	<b>DATE OF BIRTH</b>	<b>PLACE OF BIRTH</b>	<b>FATHER'S/PARTNER'S NAME</b>	<b>MOTHER'S NAME</b>
Sprague, Beulah Ocean	01/02/19	Swansey, NH	Sprague III, Raymond	Sprague, Jeanette
Wright, Iris Jane	02/13/19	Lebanon, NH	Wright, Brett	Wright, Olivia
Caver, Kelsey Lynn	05/05/19	Lebanon, NH	Caver, Daryl	Caver, Jennifer
Chartier, Emilia Elizabeth	05/08/19	Lebanon, NH	Chartier II, Robert	Chartier, Nicole
Klawitter, Mary Elaine	05/14/19	Lebanon, NH	Klawitter, Robert	Klawitter, Holly
Wood, Olivia Lauren	08/24/19	Lebanon, NH	Wood, Jason	Colburn, Lacey
Cook, Elmyra Mae	10/03/19	Lebanon, NH	Cook, Jesse	Cook Hilary
Gassett, Killian Earle	10/09/19	Lebanon, NH	Gassett, Braden	Walker, Hannah
Daniels, Quinn Ali	10/12/19	Lebanon, NH	Daniels, Keith	Daniels, Kristian
Ochman, Mason Leigh	12/05/19	Lebanon, NH	Ochman, Ian	Overland, Elana
Tampasis, Anastasia Nicole	12/13/19	Lebanon, NH	Tampasis, Nickos	Tampasis, Jamie

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

## SELECTMEN'S REPORT 2019

The Selectboard membership remained the same as it was at the end of the previous year. Lyle Parry was elected to a 3-year term, and Scott Baker was elected to fill the remaining year of Ginny Wood's term.

It has been a busy year in the office. The Highway Department has gone through some changes. Mike Duval took over the Road Agent position from late spring through October. A new Road Agent, "Skip" Erskine, was hired in late fall. Several of the highway crew left and were replaced by new workers.

The Board continued to have work done at several cemeteries, cleaning and straightening head stones and taking down trees that were a safety hazard. The Selectboard continues to make site visits to all building permits and septic site digs.

Both of the fire ponds in town, on School Street and by the school, were dredged by Everett Cass.

As a way to reduce costs at the Recycling Center, there is an article to apply for a grant to purchase 3 containers to be placed at the Recycling Center. This should reduce trucking costs. The town will use the Lebanon Recycling Center instead of Newport.

The Selectboard is planning to replace the Highway Department's 2012 truck. There will be an article on the warrant to raise the funds for replacement.

The State of New Hampshire is planning to work on the bridge abutments to prevent severe scouring on the Cornish-Windsor Covered Bridge. The project should take two weeks to complete.

Thank you to all the citizen volunteers and town employees who keep the town running smoothly. We are always looking for volunteers. We encourage your concerns and opinions. Please come in if you have any.

Respectfully submitted,  
Board of Selectmen  
John Hammond  
Scott Baker  
Lyle Parry

## AGING IN PLACE 2019

Cornish Aging in Place is a community-based multi-resource movement with a focus on helping Seniors remain in their homes with dignity and in comfort and safety for as long as possible and providing educational resource information to meet the needs of seniors as they age.

We have an active working committee of 11 Cornish residents and several projects currently aimed at providing outreach services and support to Cornish Seniors.

**Resource List:** Aging in Place maintains a resource list of local service providers who are available for lawn care, carpentry, painting, plumbing, electrical work, home care, and other services that many of us need from time to time. This list is updated continually, and the providers must be recommended by people who have used their services. Please contact Leigh Callahan if you are seeking a service referral.

**Help with Advance Directives:** Jan Lord and Jody Schubert are both trained to provide assistance with completing or updating Advance Directives. If you need assistance or have questions, please contact them directly.

**Outreach Services:** Committee members are prepared and available to assist Seniors and/or their family with a variety of needs related to support for aging in place in Cornish. Give us a call!!!

**Medical Equipment:** There is a wide variety of medical equipment available for loan/use at no charge. Walkers, wheelchairs, grabbers, crutches, commodes, shower chairs, etc. are available by calling Jan Lord or Deb Dworak. Also, if you have equipment (clean and in good working order) to donate, please give Jan or Deb a call.

**Resource Booklet:** The committee created an informative booklet, "Resources For Elders". Sections include information on Help with Daily Living, Fitness, Healthcare, Activities, Food, Clothing, Pets, Home Care Services and more. Copies are available in the Town Offices, at the Cornish Library, and at Town Meeting. Request a copy from a committee member if you would like one.

**Useful Tools for Life Planning:** This is a 4-hour course, offered in 2 sessions, twice a year (spring and fall); it provides information and guidance on preparing Advance Directives and a Living Will, as well as providing a detailed Checklist for organizing important papers and information regarding management of one's household affairs. Announcement for the course will be advertised in Connect Cornish prior to the course dates.

**Assistance with State Refunds and Tax Abatements:** Please contact Reigh Sweetser regarding eligibility and assistance with application.

**Senior Luncheon:** Aging In Place committee members will frequently be available at the Cornish Senior Luncheons for questions, sign-ups for assistance, courses, etc.

**Senior Conversations:** Several Aging In Place committee members have been conducting conversational interviews with Seniors for several years. The goal of this informal discussion is to share information about resources, to learn about Senior needs and to hear suggestions for improved support to Seniors. Anyone interested in participating in a Senior Conversation should contact Jan Lord, Jody Schubert, Deb Dworak, or Liz Gage.

**Good Neighbor Town:** We are all indeed fortunate that Cornish is a Good Neighbor town. Aging in Place coordinates with the dedicated group of Neighbor to Neighbor volunteers to enlist help for Seniors when we become aware of a need for assistance, ranging from help with firewood to ramp building, and more. If you need assistance yourself, or know a Senior who does, please contact Jan Lord or Jody Schubert with Aging in Place, or Laird Klingler or Steve Bobin with Neighbor to Neighbor.

**Other Supportive Town Committees:** Aging in Place Committee members also serve on other committees in Town and it is critical that Seniors know about these services. Volunteers in Action (VIA) provides free transportation, Cornish Luncheon Program offers monthly Senior lunches, Willing Hands offers weekly access to a wide selection of free food donated by local businesses, and Neighbor to Neighbor offers a strong hand/back for difficult projects. Additional information about each of these activities is available in the committee reports within this Town Report. If you need assistance learning about these services or have questions, contact them directly or also feel free to contact Aging In Place members for help.

We especially thank Connie Kousman for her steady and strong leadership of Aging In Place Committee since its start. Connie will remain on the Committee, and Jan Lord and Jody Schubert will co-lead the committee going forward into 2020. Also, we thank Nancy Newbold for her steadfast service to Aging In Place as she remains on the committee, but shifts to a Member- At-Large.

We wish to thank all those who help make Cornish a wonderful place to live for people of all ages, and we welcome any suggestions that will help us to serve Cornish Seniors and the community better.

Leigh Callahan	543-0365
Laura Cousineau	675-2575
Deb Dworak	542-8932
Liz Gage	675-5722
Jeff Katchen	675-6726
Connie Kousman	542-7107
Jan Lord	675-6417
Nancy Newbold	675-2394
Jody Schubert	675-6081
Reigh Sweetser	675-5030
Martha Zoerheide	675-2296

**ROWLEY & ASSOCIATES, P.C.**  
**CERTIFIED PUBLIC ACCOUNTANTS**  
**2019**

We have audited the reports of the Library, Treasurer, Tax Collector and Town Clerk for the year ended December 31, 2018.

Management's Responsibility for the Report

Management is responsible for the preparation and fair presentation of this report in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the schedule that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the report based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the report. The procedures selected depend on the auditor's judgment, including the assessment of the risks or material misstatement of the report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide basis for our audit opinion.

Opinion

In our opinion, the report referred to above presents fairly, in all material respects, the account balances and activity of the Library, Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2018.

Other Matters

The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

Rowley & Associates, P.C.

## CEMETERY 2019

This year was a productive year. The stone washing continued, and again feedback from residents was positive. There were also some stones that needed to be reset, and that was done.

In working with the Selectmen, we had some trees removed from Chase and Comings Cemeteries. Other tree work in all cemeteries will be addressed.

A special "Thank You" to Daryl Downing for all of his volunteer help this year.

A "Thank You" to all the following for the help and support through the summer:

- Highway Department
- Boy Scouts and Leo Maslan
- Mike Stringer from Stringer Funeral Home

Respectfully submitted,  
Tom Spaulding, Sexton  
Chuck DeAngelis  
Roger Gilbert



*Connecticut River Joint Commissions – FY 2019 Annual Report*

*July 1, 2018 through June 30, 2019*

Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <http://www.crjc.org>

CRJC continues its mission to preserve the visual and ecological integrity and working landscape of the Connecticut River Valley. With five local subcommittees and over 100 volunteers, CRJC is guiding the watershed's growth by reviewing and commenting on hydro-electric dam relicensing, regulatory proposals, shoreland protection, and initiatives on clean water.

CRJC continues to bring policy makers from both states and the public together to keep them abreast of the issues facing the Connecticut River Watershed.



During FY19, the CRJC continued its practice of convening bi-State meetings on important topics that impact both NH and VT. This past year we brought together ranking experts from the Society for the Protection of NH Forests, the VT Natural Resources Council, and the Watershed Management Division of NH to discuss land use, forests, and wildlife issues in the Connecticut River Valley as well as water quality activities and concerns in both states.

On the local level, the Mt. Ascutney Local River Subcommittee held its annual "Septic Smart" Workshop for property owners.

Going forward into FY20, the CRJC successfully applied for grants to conduct a future event focused on the Connecticut River economy and to undertake a 2020 strategic planning initiative.

The current Officers of the Joint Commissions are Steven Lembke, President (VT); Alex Belenzs, Vice President (NH); Jennifer Griffin, Treasurer (NH); and Christopher Campany, Secretary (VT). The Commission currently has several openings available for residents of both New Hampshire and Vermont. For more information on responsibilities and the appointment process e-mail [contact@crjc.org](mailto:contact@crjc.org)

For more information on CRJC see <http://www.crjc.org>.





Connecticut River Joint Commissions  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crjc.org>

### ***CRJC Mount Ascutney Subcommittee Annual Report - 2019***

The Mount Ascutney Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities. Current members of Vermont are Cordelia Merritt and Judy Howland from Hartland, Nancy Heatley and Howard Beach from Weathersfield, William Manner and Kelly Stettner from Springfield, Thomas Herson and Margaret Perry from Rockingham, and openings in Windsor. Current members of New Hampshire are Elise Angelillo and David Taylor from Plainfield, Colleen O'Neill and Bill Gallagher from Cornish, Matt Maki from Claremont, and Janice Lambert and John Streeter from Charlestown. Those with only one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed up to date on a number of issues including dam management and the FERC relicensing process. The Subcommittee reviewed and commented on a series of permits. Members made no comment on a permit in Charlestown and asked for more information on an evaporation unit for contaminated water at NH Industries in Claremont. Representatives are following the progress of Route 12 repairs in Plainfield due to a landslide. The representatives completed their review of the Water Resources Chapter, and have agreed to develop education on stormwater management and riparian buffers. In March the LRS hosted and publicized an event on Flood Resilience for Homeowners, with Kristen Underwood as speaker. The event was filmed. Laurie Callahan spoke in May about Aquatic Invasive Species. The Annual Septic Smart Workshop took place on Sept 21 in Charlestown, NH. This winter, members also plan to learn about and discuss the Vermont basin management plan update. The subcommittee plans to invite Skip Lisle to speak about his work with beavers for a potential event in March. NHDES has shared legislative changes to the wetlands permit and is expected to share guidelines for implementation in December 2019.

If you or someone in your community is interested in learning about or contributing to river conservation issues in the region or serving as a liaison to the Mt Ascutney Subcommittee, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrc.org](mailto:ouyizeye@uvlsrc.org) to learn more.

## CONSERVATION COMMISSION 2019

Dale Rook was honored posthumously with the Annual Conservation Award for his dedication to preserving the rural character and beauty of the town through his years of service to many town organizations, including his ten years on the Conservation Commission. The Commission welcomes recommendations for the Annual Cornish Conservation Award, please feel free to reach out to any of the Commission members with your suggestions.

The Education Committee held a number of mostly free events in 2019 including a presentation by the Upper Valley Land Trust on land conservation in town, a Mushroom Workshop led by David Wichland where participants learned an extensive history of mushrooms and made an inoculated log to grow their own, a spring bird walk through CREA lead by Jody Schubert where folks heard more than 30 different species, a talk by bear expert Bin Kilham with over 100 people in attendance, and a talk on Managing Forests with Climate Change in Mind by Dode Gladders of the UNH Extension.

The Monitoring Committee, chaired by Rickey Poor, scheduled and completed monitoring walks on seven conserved properties of which the Town of Cornish is the primary easement holder. No violation of easement terms were found. The committee welcomes the landowners to join on the monitoring walks.

Three new members joined the Commission: Cindy Heath, Monica Matthews and Jody Schubert. A representative attended the Annual Meetings of both the Upper Valley Land Trust and the New Hampshire Association for Conservation Commissions. The Commission is assisting the Granite State Rural Water Association and the City of Claremont on a Whitewater Watershed protection plan. The Commission once again showed its support for the Four Winds Nature Program by purchasing the volunteer program books.

If you are interested in joining the Commission or want to learn more about conserving your land, feel free to reach out to the Commission for more information.

[conservationcommission@cornish.net](mailto:conservationcommission@cornish.net)

### **Regular Members:**

Corey Fitch, Chairperson  
Bill Gallagher  
Cindy Heath, Treasurer  
Reyer Jaarsma  
Monica Matthews  
Rickey Poor  
Stuart Wilkie, Secretary

### **Alternate Members:**

Jim Baker  
John Berry  
Deanna Fitch  
Kimberly Patterson  
Jody Schubert  
Bob Taylor

### **Selectboard Representative**

John Hammond

## **Cornish Fair Association 2019**

This was our 70<sup>th</sup> year in bringing the best little fair and largest 4-H dairy show in the State of New Hampshire. We've had yet another average year with an about average attendance. Each year the Fair Directors try extremely hard to add something new as well as keeping many historic aspects. The biggest change to the Cornish Fairgrounds for 2019 was the increase of our ticket prices. For the adults we went from \$10 to \$12, Kids 6-12 went from being Free to \$3 and Kids 5 and under are still free. The biggest reason for these changes was due to new our new contracts and increased insurance premiums and we needed ways to balance our budget to help ensure stability to all of the organizations that help keep the Cornish Fair running.

### Weather:

Friday (16<sup>th</sup>) – Slight shower in the AM (0.04") but cloudy skies during the rest of the day. High around 70.

Saturday (17<sup>th</sup>) – Cloudy skies with heavy rain (1") around 6 PM. High around 80.

Sunday (18<sup>th</sup>) – Partly sunny skies. High around 80.

### Theme for 2019: Maple

#### New Entertainment and Attraction changes for 2019:

- Jim Schubert, Local Artist in Residence
- Animal Adventures
- Guilty Pleasure (2 shows) - Motown/Funk/Disco
- Morgan Miles (2 shows) - Country/Soul
- Pirate Man Dan
- Tim Brick - Country
- Aim High Canines
- Off The List - High Energy Rock/Pop
- Rubicon - The Ultimate Journey Experience
- Studio Two (2 shows) – Beatles Tribute
- Still Hill - Americana

#### Grounds Improvements for 2019:

- Replaced 2 wells

### Community Service

This year we saw a low level of participation within our Community Service Program. This program allows anyone (especially High School students) to earn community service time by helping the fair. For High School students, most require a specified amount of volunteer time as part of their graduation requirements. We will be looking to increase our participation with the local schools this year. If anyone needs community service time, please contact us.

### Scholarships

Each year we provide scholarships to Cornish High School Seniors as they get ready to attend a college (whether it be for a Community college degree program, a two year college degree program, a four year college degree program or even an online college degree program). If you would like to submit for a scholarship, please contact us through information found on our website ([www.cornishfair.org](http://www.cornishfair.org)).

### Donations

We would sincerely like to thank those individuals and organizations that donate to the Cornish Fair during the year. Your thoughtful gift of support allows us to make improvements in many different areas. The majority of our donations are by request to improve many venues throughout the fairgrounds and we certainly cannot do it alone.

### Feedback

The Directors would like to hear any feedback (positive or negative) at any time. We do look for community input and feedback during our annual September meetings which is the first directors meeting after the fair. But we would like to have your thoughts and ideas as soon as you think of them. And we'd appreciate it if you'd just take a quick moment and reach out and let us know so you don't forget it. Our contact information is on our website ([www.cornishfair.org](http://www.cornishfair.org)).

As always, we would like to thank all of the Fair Directors, the wonderful volunteers, and of course our sponsors that help make the fair happen each year. Please check out our Facebook page as well as our website ([www.cornishfair.org](http://www.cornishfair.org)) for information, updates and schedules. Thank you and we hope to see you at next year's fair on August 21, 22 and 23, 2020. Theme for 2020: Farming Through The Seasons

Respectfully Submitted,

Glenn Thornton  
Cornish Fair Association Secretary

## CREA REPORT 2019

The CREA Committee had a busy spring and summer in 2019

Trail Maintenance and Clean Up were accomplished on May 4<sup>th</sup> and October 9<sup>th</sup>. Thank you to our volunteers Will Brown, Bill Gallagher, Bob Taylor, Jim and Sue Fitch, Corey Fitch and Hudson, Jordan Fitch and children, Dylan Dworak and Mike and Linda Fuerst for their help.

This involved raking leaves from the trails to expose roots for safety, clearing the bridge and boardwalks, and tree/branch removal from trails as necessary. Please note that trails, boardwalks and bridges may be slippery at any time.

On Sunday, September 15<sup>th</sup>, the CREA Committee had organized a Barn Scraping and Community BBQ. This event was very successful with a great turn out. We appreciated all the support and volunteer help regarding this event. Here is the article that was in ConnectCornish;

We moved our date from Saturday to Sunday due to the weather forecast. So, in full sunshine and a light breeze, George Edson, Mike Fuerst, Linda Fuerst, Bob Taylor, Ricki Poor, Laura Prignano, Will Brown, Mary O'Connor, Ron Johnson, Caroline Storrs, Tim Schad, Corey Fitch, Jeff Plant, Stephen Bobin, Jody Schubert and Linda Hallock scraped away the old paint leaving the lower third of the barn ready for paint.

We were joined by Larry Dingee who cooked our burgers and franks and hauled the BBQ and supplies, Charlie Bruce who sang and played guitar for us all, Rick, Ashley and Logan Cunningham, Kelsey O'Connor with Maisie and Julius O'Connor Husband, Deanna, Hudson and Hayden Fitch, Jill Edson, Duane and Linda Churchill and Dave Clifford.

A special thanks to George for organizing the paint crew, Linda Fuerst for speaking how CREA property came to be and those who made it happen, Jody Schubert for her knowledge of birds of the CREA property, Wayne Gray for all his help and donations, Colleen O'Neill/ConnectCornish for spreading the word, Charlie Bruce for his music and stories of days gone by growing up in Cornish and The Tasker Fund which supported today's activities with a grant.

UPDATE: Beaver activity has been high with water encroaching the roadway to the back field and by the Observation Platform. Jim Fitch and Larry Duval, members of the Wetlands Wildlife Committee, will be working to address this issue.

Dale Lawrence, Chair

Members of the CREA Committee:

George Edson, Leo Maslan, Wayne Gray, Will Brown, Larry Duval, Jim Barker, Corey Fitch, Jim Fitch and the Rice Family

Photos from the September 15<sup>th</sup> BBQ



## EMERGENCY MANAGEMENT 2019

As required by NIE Emergency Management every 5 years, the Town's Emergency Management Plan was updated this year. Thank you to Mary Curtis for her help for this update. A copy of this plan is located at the Town Office.

The Fire Department and Highway Department were able to utilize the EMD Trailer and contents after a couple of storms that required closing of roads. We continue to be thankful that the trailer and contents are available to the Fire, Police, and Highway Departments during an emergency.

In the event of a town-wide emergency, (i.e.: power outage, evacuation, the Cornish School is the town's Emergency Shelter). Please consider signing up for CODE RED, please see below.

Dale Lawrence  
Emergency Management Director

### CodeRED Emergency Notifications

The Town of Hanover is proud to offer CodeRED® a new emergency alert system that relays information to residents by telephone. In an emergency situation, the high-speed messaging system can deliver customized emergency notifications and instructions at a rate of 60,000 calls per hour.

Residents whose phone number is listed in the white pages of the telephone directory are automatically included in the database to receive CodeRED® messages. However, business and residents with non-listed numbers must [register](#) if they wish to receive the CodeRED® emergency notifications. Residents should register if they:

- Want their cell phone called
- Want to provide a work phone as a back-up to their home phone
- Want to provide a caregiver back-up number
- Recently moved and kept their old phone number
- Have changed their phone number in the past six months
- Use a TDD/TTY

**For more information and to sign up for Code RED, please go to**

<https://www.hanovermh.org/home/pages/codered-emergency-notifications>

STATE OF NH HOMELAND SECURITY AND EMERGENCY MANAGEMENT

For more information please go to: <https://www.nh.gov/safety/divisions/hsem/>

**ReadyNH.gov**  
TAKE ACTION. BE SAFE.



Energy Committee  
2019

*Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions. (2007)*

As part of our Renewable Energy Educational Series, on January 30, 2019, the Cornish Energy Committee, in collaboration with the Plainfield Energy Committee, presented a talk on Air Sourced Heat Pumps. Resembling air conditioning units mounted on the wall, with a compressor placed outside, these are one of the most efficient methods of heating homes, using electricity instead of fossil fuels, and thus helping to reduce greenhouse gas emissions. The talk was given by an experienced installer, Nate Moore, and several town residents.

At Town Meeting in March, 2019, residents voted in favor of the new Solar Ordinance that had been drafted by the Planning Board with input from the Energy Committee. The Solar Ordinance ensured that every town resident has a right to install solar panels on their house roofs and elsewhere on their property, as long as the space occupied by the panels did not exceed 5 acres of land. The Ordinance provided sensible rules governing the installation of solar panels to ensure they are installed safely and in accordance with the rural character of the town.

On Earth Day, April 22, 2019, the Energy Committee held an event with music and hearty discussion, to commemorate protecting and preserving the Earth.

On April 24, 2019, the joint Cornish and Plainfield Energy Committees presented another forum in their Renewable Energy Educational Series: "The Electric Grid: Looking Toward a Future with Renewables. How the Grid Works, and What Needs to Change to Incorporate Renewables." Graham Turk from Green Mountain Power (Vermont) and Henry Herndon from Clean Energy NH gave an extremely informative presentation in which they discussed centralized vs. distributed generation, home battery systems, micro-grids, smart grids, and time of use metering.

In February and March, James Barker from the Conservation Commission greatly assisted the joint Cornish and Plainfield Energy Committees in identifying our priorities and strategizing on how best to achieve the goal of reaching 100% renewable energy by 2050. This included additional weatherize and solarize campaigns, more educational forums, installing electric vehicle charging stations, publicizing incentives for energy efficiency, encouraging transition to electric vehicles, and more.

On June 23, the Energy Committees brought an "Electric Tool Showcase" to town, where they gave live demonstrations of a wide variety of electrified and battery operated equipment, including electric lawn mowers, weed whackers, wood splitters, chainsaws and more. The goal was to encourage people to move away from gas powered equipment. The committee members then formed a "Green Brigade" in the Plainfield July 4th parade, which involved carrying and demonstrating more of the same electric equipment.

On December 11, 2019, the Cornish and Plainfield Energy Committees jointly presented a talk by Steve Ladd entitled "Electricity 101," which explained the basic principles of electricity, and helped people understand how our energy use is recorded on our utility bills.

In the summer of 2019, the Energy Committee learned that Avitar started assessing solar panels for property taxes. Solar systems were never taxed before this time. During the Fall months, we discussed with the Selectboard ways to exempt solar panels from property taxes, emphasizing that subjecting them to taxes was a poor way to encourage people to install solar. We plan to submit an article to the Town Warrant addressing this issue.

We encourage Cornish residents to join our Committee and help us help the town reduce our carbon footprint. We meet the 2nd Tuesday of every month in the Cornish Library at 7pm.

Shideko Terai, Bill Cable, Nancy Wightman, Joanna Sharf, Will Brown, Dick Gendron, Doug Heaton.

**FIRE DEPARTMENT  
2020**

The Cornish Fire Department responded to approximately 80 calls last year.

We meet the second and fourth Wednesday of each month at 7:00pm at both stations for training. In 2020 we have some excellent training planned including the Eversource Energy mobile electrical hazards demonstration trailer. We are always looking for volunteers for the department. Please feel free to stop by a training and see how we operate.

Burn permits are required for outdoor fires unless it is actively raining or there is adequate snow cover. Burning is allowed from 5:00pm until 9:00am unless the above criteria are met.

Fire Warden:           Shane Smith

Deputy Wardens:     Mike Boutilier (603) 675-2056  
                              Leo Maslan (603) 542-2371  
                              Leland Atwood (603) 543-3836  
                              Nate Downing (603) 558-1625  
                              Bill Fitts (603) 542-2837  
                              John Drye (603) 504-6084  
                              Scott Reuthe (603) 558-2590

We are on Facebook and our email is: [Cornishnhvfd@yahoo.com](mailto:Cornishnhvfd@yahoo.com)

I would like to thank all the members of the Cornish Fire Department for the countless hours they donate to serve the Town of Cornish.

Thank you for your support.

Mike Boutilier, Chief

## **CORNISH GARDEN CLUB 2019**

The Cornish Garden Club had an active and successful 66<sup>th</sup> year. There are now 29 members who enjoy inspiring speakers, a fun-filled pot luck with silent auction and a holiday tea party with a yankee swap each year. We also help to beautify the town by planting flowers in front of the meetinghouse, the town office, the library, as well as on the Cornish side of the Cornish-Windsor Covered Bridge. These flowers greet drivers as they arrive in Cornish. During our tea party we collected food items which this year we gave to the Windsor Food Shelf.

During the Cornish Fair we run the Flower Show which brings in many beautiful plants and flowers grown and arranged in this area. We are very grateful for those who donate and buy raffle tickets during our famous raffle. This is our main fundraiser and always fun and a real success.

This year we voted to take some of the money from our scholarship fund each year and give it to the Cornish PTO to be given to the Four Winds Project at the school to buy extra supplies when needed. This will enable the money to benefit more children and allow Four Winds to be more sustainable.

Many people greatly enjoyed our speakers listed below:

- Dawn Dextrazi from the Sullivan County Extension Service talked about raising Monarch butterflies. It was fascinating!
- In June we shared the talk with the Historical Society. The room was packed when Jim Fitch and Martha Zoerheide talked about the ten generations of the Fitch family in Cornish, how they farmed, and the tools they used.
- Elise Angelillo, a local and successful gardener spoke to us about Gardening Design. We are always eager to learn ways to better design our gardens.
- Susan Sanzone, a gardener from Meriden talked and showed slides on Secrets of a Professional Gardener. She is a busy and successful gardener and we were honored to learn some of her "secrets".

We are a friendly and open group and encourage anyone to join us. We have many interesting speakers scheduled for 2020. One does not need to have a garden to join but to be ready to enjoy being with others while you learn and meet new people.

For more information call Martha Zoerheide at 675-2295 or look us up on Facebook.

Respectfully submitted,  
Martha Zoerheide  
Coordinator



## GENERAL ASSISTANCE 2019

The General Assistance program is an emergency service administered by the town. The program is to provide aid to eligible persons who are unable to provide the basic necessities essential to maintaining themselves and their families. The requirements of the program are eligibility standards and levels of assistance pursuant to applicable State of New Hampshire statutes and the Town of Cornish General Assistance Ordinance as ordered by the town Selectboard. It is an application process and based on income.

In 2019, \$5,000 was appropriated for general assistance and \$2,688 was expended.

Thank you to John Hammond, Scott Baker and Lyle Parry for their assistance and patience with several issues this year. Their knowledge and experience was very helpful and appreciated.

Thank you to the members of Aging in Place for all that they do. This is a wonderful resource for the town to have. If you know of any older people who may benefit from this resource, I strongly recommend connecting with them.

Thank you to Laird Klinger and his group Neighbor to Neighbor. They have helped with everything from providing needed medical items to stacking wood. Another group in town that if you're not familiar with should be investigated.

Marie DeRusha

**GEORGE H. STOWELL FREE LIBRARY**  
**2019**

In 2019, 1887 patrons visited the library; 2484 books and audio books were loaned out; 140 movies were borrowed; 33 magazines were checked out; the copier was used by patrons 17 times; and the computer was used 185 times. The wi-fi is accessed on a regular basis by community members and remains open to all within close range of the building. The Library continues to be an active member of New Hampshire's inter-library loan system (ILL). The State of NH implemented a new interlibrary loan system in September 2019. Brenda took advantage of the earliest possible training so that Cornish could take advantage of the new system as soon as it was "live". We are much more active within the interlibrary loan community as a result of the new system. Cornish continues to subscribe to Overdrive, providing e-books, audibles and magazines. Cornish residents can sign up by contacting the library. Usage continues to increase with each year.

Sandy Guest has generously donated 114 books in addition to countless hours of her time to the library over the past year. She has also sponsored a book give-away to the community spanning several months. Ginny Gage continues to give her time generously to the Library in so many ways. The Library was the recipient of \$1,600 from the James Tasker Covered Bridge Fund to help with expenses for automating our collection. We look forward to completing this task in 2020.

The Library celebrated Halloween by handing out candy and books. We received approximately 168 assorted characters.

In order to comply with labor laws, anyone responsible for the library during open hours is now being paid. Richard Scheuer, Ginny Gage, Judith Kaufman, Krista Dunn, Caroline Storrs, Stephanie Gattie, Martha Zoerheide and Tricia Olivier are all most appreciated for their effort to regularly staff the library in 2019. Leigh Callahan leads the book discussion group from 7:00 PM – 8:00 PM on the first Wednesday of the month. Books are chosen by the members of the group.

Thank you to the Hanover Garden Club for donating money to us for a third consecutive year. Thank you to everyone who supported the library by donating time, money, or materials. The Library received some very generous donations allowing us to improve our collection beyond what was already planned. You all make a big difference!

Brenda Freeland, Librarian  
January 2020

**GEORGE H. STOWELL FREE LIBRARY TRUSTEES  
2019**

We met in January of 2020 to review our 2019 expenditures and develop a budget for 2020. Our expenses for 2019 included unanticipated costs for building repairs. The deteriorating bricks under one of the chimney caps were replaced (\$875), and the failing combustion chamber of the oil furnace was replaced (\$957.93). We ended the year with a checkbook balance of \$489.82.

Our anticipated expenses for 2020 include a payroll increase and funding for technology as we move toward automation to provide electronic access to the library's collection for our patrons. Our estimated income for 2020 includes our end-of-the year balance, revenues from unspent 2019 payroll, interest, book fines, and the ongoing book sale in addition to our appropriation request of \$20,683, an amount that is \$2 less than last year's request.

A March, 2019, Town Meeting vote raised and appropriated funds for an architectural study for the design of a handicap access, a bathroom, and a meeting room between the library building and the historical society building. UK Architects of Hanover was hired to complete the study. They drew several designs that were posted on the library's website and were presented to a joint meeting of the library trustees and historical society members. After discussion as to the pros and cons of each design, the configuration with an entrance into the library's children's room was chosen as the best option. Although the library does not have enough land for construction of a septic system, the owner of adjacent land has offered to sell a piece of his property to the town. Below is a timeline of our next steps for 2020:

- research the placement of a well;
- contact the New Hampshire Department of Environmental Services for help determining the size of the septic system;
- determine the amount of land needed;
- negotiate a purchase price with the landowner;
- raise and appropriate funds from the library's capital reserve fund at 2021 Town Meeting for the purchase of the land;
- raise and appropriate funds from the library's capital reserve fund at 2021 Town Meeting for the design and build of the septic system;
- raise and appropriate funds from the library's capital reserve fund at 2021 Town Meeting for the drilling of an artesian well.

Once these steps have been completed, we will move forward with a final design.

Respectfully submitted,

Kate Freeland  
Kathryn Patterson  
Richard Scheuer



George Stowell Free Library Expenses Report 2019

EXPENSES	2019	2019	2020	Difference	
	Estimated	Actual	Estimated		
Payroll	\$11,837.00	\$11,837.00	\$12,460.00	\$623.00	
Electricity	\$750.00	\$634.65	\$750.00	\$0.00	
Telephone	\$435.00	\$444.11	\$445.00	\$10.00	
Books	\$3,500.00	\$3,490.87	\$3,500.00	\$0.00	
Periodicals	\$200.00	\$185.91	\$200.00	\$0.00	
Audio-Visuals	\$350.00	\$143.91	\$300.00	(\$50.00)	
Oil/Wood	\$2,600.00	\$2,916.38	\$2,600.00	\$0.00	
Building Maintenance	\$500.00	\$905.00	\$500.00	\$0.00	
General Supplies	\$200.00	\$206.54	\$200.00	\$0.00	
Postage	\$150.00	\$120.00	\$150.00	\$0.00	
Advertising	\$150.00	\$38.49	\$50.00	(\$100.00)	
Library Training	\$150.00	\$19.14	\$150.00	\$0.00	
Trustee Dues	\$90.00	\$90.00	\$90.00	\$0.00	
Technology	\$500.00	\$499.77	\$500.00	\$0.00	
Totals:	\$21,412.00	\$21,531.77	\$21,895.00	\$483.00	
Salary Figures			2019	2020	Difference
Librarian: \$13.11 for 11 hours for 52 weeks			\$ 7,413.12	\$ 7,498.92	\$85.80
Aides: \$9.50 for 7 hours for 52 weeks			\$ 2,964.00	\$ 3,458.00	\$494.00
Janitor: \$10.30/hour for 5 hours /month.			\$ 618.00	\$ 618.00	\$0.00
Social security is figured at 6.2%.			\$ 681.70	\$ 717.65	\$35.95
Medicare is figured at 1.45%.			\$ 159.43	\$ 167.84	\$8.41
			\$11,836.25	\$12,460.40	\$624.15

## **HIGHWAY DEPARTMENT 2019**

Having started at the end of September, this report covers the last part of the year. There was ditching and shoulder work done around town, as well as continued brush trimming. The grader was out for repairs for a couple of months in early fall. As a result, there was not much grading that got done before the fall rains, and the frozen ground came.

There are three new members of the highway department this year: Ryan Sargent, Bruce Cabot, and myself, Skip Erskine.

I would personally like to thank Mike Duval for giving me the lay of the land and answering all my questions day or night. Thank you. Also, Mary Curtis, Heidi Jaarsma, and the Selectboard for helping me get settled in. Also, the Highway Department for always pitching in and making sure the job gets done.

Respectfully submitted,  
Skip Erskine

**HISTORIC BUILDING COMMITTEE  
2019**

Established in 2016, the Historic Building Committee was charged by the Selectmen to inspect historic town buildings and create a capital maintenance and improvement plan to be funded primarily by the Municipal Building Capital Maintenance and Improvement Reserve Fund. The committee functions in an advisory capacity to the Selectboard. The following buildings were part of the committee’s review:

<i>Map</i>	<i>Lot</i>	<i>Building</i>	<i>Location</i>
3	42	Trinity Church	833 Rt. 12A
3	68	Comings Cemetery Vault	Root Hill Road
6	56	Town Office Building	488 Town House Road
6	67A	Town Hall	294 Town House Road
6	67A	Little Town Hall	294 Town House Road
6	73	CREA Barn	Parsonage Road
10	79	Childs Cemetery Storage Shed	Rt 120
11	7	Hearse House	Town House Road
18	17-2	Historical Society	24 School Street
18	51	Meeting House	Rt 120

The committee’s most recent recommendation that the Hearse House sills, floor, and clapboards be repaired was on the 2019 warrant. The article, with a \$9,000 capital reserve fund appropriation, passed; however, the work was taken on as an Eagle Scout project by Clem Newbold and is near completion at no cost to the Town.

The Hearse House repair was the last of the deferred maintenance projects identified by the committee. Going forward, the members of the building committee have developed a schedule of exterior painting every ten years and roof replacement every thirty years with building inspections at regular intervals. No capital maintenance is on the schedule for the next three years. In 2023, the Town Office and Town Hall will be due for exterior painting.

Members of the committee would like to thank both Clem Newbold (Hearse House) and Sean Kelliher (Town Office entryway), who each chose improvements to our historic buildings for their respective Eagle Scout projects.

Respectfully submitted,  
The Historic Building Committee

Larry Dingee  
Bill Fitts  
Heidi Jaarsma

Caroline Storrs  
Richard Thompson

## HISTORICAL SOCIETY 2019

The Cornish Historical Society (CHS) had four interesting and informative programs this year:

1. New England Colonial Meetinghouses and their impact on society sponsored by the NH Humanities Council.
2. 20<sup>th</sup> Century Cornish farming and lifestyle practices presented by Jim Fitch and Martha Zoerheide.
3. A remarkable story presented by a family descendant, Jennifer Bartlau, of a German soldier who fought in the American Revolution for both British and American forces and lived in Cornish for 30 years.
4. Fiddle and song from the North Country—traditional songs in English and French, and fiddling in the Celtic Tradition presented by Becky Tracy and Keith Murphy.

We are pleased to welcome Heidi Jaarsma to our Executive Committee as Treasurer. She replaced Bill Caterino who filled that position for about 15 years. Our thanks to Bill who still remains active as a VP.

Laird continues to get inquiries from around the Country for Cornish history and information through the internet, visitations, and phone calls. His interview filming program had some 2000 views this year. Check it out on [www.cornishnh.net](http://www.cornishnh.net) and click on Historical Society/collection. CHS provided support of \$1000 each to Clem Newbold and Sean Kelliher for their Eagle Scout projects. We continue to support Cornish Elementary School activities and gave \$1000 for the 8<sup>th</sup> grade DC trip.

Please join us for our four public meetings in 2020:

1. May features a NH Humanities Council discussion, “Exemplary Country Estates of New Hampshire”
2. June a joint Garden Club and Historical Society meeting. Date,time,place, and subject TBD.
3. September a NH Humanities Council program “The History of Agriculture as told by Barns”.
4. October features John Dryfhout’s research on the Cornish Slate Quarry and related limestone and clay resources in Cornish.

Come visit the History Center from Spring through Fall, Saturdays 9-12, or by appt. at (603) 675-6448.

CHS Officers include: Stu Hodgeman, President; Laird Klingler, VP, Archivist, Librarian; Daisy Yatevitch, VP; William Caterino, VP; Caroline Storrs, Secretary; Heidi Jaarsma, Treasurer.

Respectfully submitted,  
Stu Hodgeman, President



## MEETINGHOUSE REPORT 2019

The Cornish Meetinghouse, located in the Common in Cornish Flat, had a quiet year. With renovations completed on the interior of the building, the Meetinghouse hosted several weddings as well as an Historical Society meeting which focused on the history of Meetinghouses in the New England area. Paul Wainwright, author of the book, "A Space for Faith", gave an engaging talk and accompanying photographic slideshow about the history of meetinghouses which were constructed in the 1700's for both religious and civic life. The meeting was well attended and the Cornish Meetinghouse was used to illustrate many of the key points elucidated by Wainwright.

The Meetinghouse was also visited by Lauren Clement's combined first and second graders who were treated to an exploration of Cornish Flat as it once was one hundred to two hundred years ago. Linda Fuerst organized the program and one of the stops was a visit to the Meetinghouse. The children examined the crawl space underneath the building with Rich Thompson who explained how the building was built and how the structure had been reinforced in later years to stabilize the steeple. Susan Chandler explained what life would have been in the early days with long sermons and little heat in the winter! Beth Walker welcomed the children to the old parsonage next door to the Meetinghouse and her talk centered around how people in colonial times wove their clothing from natural fibers, cotton, linen, wool and, finally, how animal skins were used to meet their clothing needs.

In terms of maintenance, the building was spot painted to deal with any peeling on the south side and the deck on the front south side was given a preservative coat to increase its longevity.

The traditional Memorial Day service took place at the Meetinghouse. The goal of the Meetinghouse continues to be a community resource. If you are interested in using the Meetinghouse for a wedding or community event, contact Caroline Storrs (675-9376) at [pcstorrs@gmail.com](mailto:pcstorrs@gmail.com) or Susan Chandler (542-4489) at [morraless@comcast.net](mailto:morraless@comcast.net) for details.

The trustees would like to again express thanks to Susan Schad, Keeper of the Key, and Matthew Lewis and Jim Smith, the Clock Winders, for their faithful and constant support.

Caroline Storrs – Chairperson  
Susan Chandler – Secretary  
George Edson – Treasurer

MEETINGHOUSE FINANCIAL REPORT  
2019

	Balance On Hand, 1/1/19	\$ 11,591.12
Income:		
	Interest Income	\$ 3.47
	Donations	\$ 620.00
	Grants	\$ -
	Total Income	\$ 623.47
Expenses:		
	Electricity	\$ 189.03
	Rehabilitation	
	Repairs	\$ 1,000.76
	Total Expenses	\$ 1,189.79
	Balance On Hand 12/31/19	\$ 11,024.80

# Cornish Planning Board



## 2019 ANNUAL REPORT

Meeting the first and third Thursday of each month, the Cornish Planning Board held hearings on four applications in 2019. All four applications were approved.

The Board has dedicated its regular work meetings, held on the first Thursday of each month, to the Master Plan Update. The public is welcomed and encouraged to attend.

A petition to amend the Expanded Cottage Industry provision of the Zoning Ordinance was received by the Selectmen in December of 2019. The Planning Board voted unanimously, after a public hearing in January, to recommend passage of the article, which will be voted by all-day ballot on Town Meeting day, March 10, 2020.

The Planning Board currently has three alternate openings. Any Cornish resident interested in serving should contact the Selectboard.

### 2019 ACTIONS

#### Annexation

Jean K. Burling Trust  
Evelyn Kramer  
Linda & Robert Rice

Lang Road  
Town House Road  
Burr Road

*approved*  
*approved*  
*approved*

#### Site Plan Review

Viridi Wireless, LLC

Burr Road

*approved*

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### 2019 MEMBERSHIP

Bill Lipfert, Chair  
Gail McKenzie, Vice-Chair  
Heidi Jaarsma, Secretary  
Gwyn Gallagher

Jonathan Glass, MD, FACP  
Mary Mancuso  
Gail McKenzie  
Scott Baker, Selectboard Representative

**CORNISH POLICE DEPARTMENT  
2019**

The Town of Cornish continued to see a low level of crime during 2019. However, the category that saw the largest increase came in the form of Criminal Mischief. Criminal Mischief is an annoying crime, often done for no apparent reason than to “have fun” and frustrate people. We had 23 reports of such damage this year, and we were able to arrest a total of 6 people, clearing 5 of these cases. The only reason we were able to solve these crimes was because of alert and caring residents who called 911 to report suspicious activity. Cornish Residents keep up the good work and always call the Police to report such things. Several times I have heard from residents, “Jecz, I didn’t want to bother you, it was 2 am.” Trust me, we would rather come out at 2 am and have a chance at catching the perpetrators, than come out at 8 am to simply take a report with no leads.

Cornish Police Department continues to field motor vehicle complaints from many residents, mostly related to speed. We have begun, and will expand, our attempts to reduce speed through increased proactive enforcement and ticketing.

You will see a new face in a Cornish Police car this year. In January 2020, Officer Ethan Yazinski joined the department. Ethan comes to us with 7 years of experience and will work for us in a part time capacity. Ethan is a squared away and levelheaded officer who will compliment Sgt Stevens, Officer Brann, and myself well.

Our budget shows a significant increase this year, mainly for increased wages for our members. This increase barely brings us to the starting pay for most of our area departments, even though most of our officers have over 20 years of experience.

Please remain alert to unusual situations in your neighborhood and feel free to call the police department at (603) 543-0535 for all “in progress” situations, and you can always send us this information by email us at [Cornish.Police@Comcast.Net](mailto:Cornish.Police@Comcast.Net) if it is not actively happening.

Proudly serving,

Chief E. Douglas Hackett

Sergeant Corey J. Stevens  
Officer Eric R. Brann  
Officer J. Ethan Yazinski

### Cornish Police Department - Call Summary 2019

911 Hang Up Call	8	Kidnapping	0
Abandoned Vehicle	2	Lockout of Vehicle	3
Accident	37	Lost Property	1
Accident - Fatal	0	Medical Emergency	13
Accident with Injuries	3	Mental Health Issue	5
Administrative Relay	2	Message Delivery	2
Alcohol Arrests	2	Miscellaneous	2
Animal Complaint (Non Dog)	15	Missing Person - Adult	3
Arrest on a Warrant	6	Missing Person - Juvenile	1
Assault	1	Missing Person Returned	4
Assist Other Agency	14	Motor Vehicle Complaint	34
Attempted Paper Service	0	Motor Vehicle Stop	141
Be on Lookout	11	Motorist Assisted	6
Bomb Scare	0	Neighborhood Complaints	1
Burglar Alarm	32	Noise Complaints	6
Burglary	2	Off Highway Rec Vehicle Complaint	4
Check Well Being	13	Open Door / Window	0
Civil Matters	13	Out with Subject	2
Community Service	10	Out with Vehicle	2
Court Ordered Check in	0	Parking Issues	1
Criminal Mischief	23	Pistol Permits	10
Criminal Threatening	2	Police Info	10
Criminal Tresspass	1	Probation Parole Issues	0
DCYF Requests	2	Proper Returned to Owner	5
Department Training	2	Public Hazards	16
Disabled Motor Vehicle	14	Receiving Stolen Property	1
Disorderly Conduct	0	Recovered Stolen Property	0
Dog Complaints	21	Remove Subject	2
Domestic Disturbance	4	Repossession	0
Drug Violations	4	Request Officer	24
DWI Arrests	6	Request Transport	4
Escort	1	Restraining Order Violation	1
Extra Patrol	1	School Request Assistance	0
Fights	0	Serve Paperwork	7
Fingerprints	59	Sex Offender Registration	14
Fire Call	6	Sexual Assault	1
Fish and Game Violations	2	Shots Fired	5
Found Property	2	Suicidal Subject	2
Fraud	8	Suicide	1
Harassment All Types	4	Suspicious Activity	18
Highway Matters	12	Temporary Restraining Orders	2
House Checks	6	Theft	9
Illegal Dumping / Littering	4	Traffic Problems	8
Juvenile Offenses	1	Untimely Death	1
Keep the Peace	6	Win Checks	12
		<b>Total Number of Calls</b>	<b>746</b>

**RECYCLING CENTER  
2019**

Hours: 9:00am – 2:00pm every Saturday

We recycled:

17.5 Tons of glass  
33.74 Tons of scrap metal  
62.5 Tons of cardboard and paper (fiber-mixed loose)  
30 Tons of plastics and tin/soda cans (comingle w/o glass)  
132.42 Tons of rubbish was collected.

I would like to thank Tom, Travis, Sherrie, and the Highway Department for all their help keeping the Center operating.

Respectfully submitted,  
Mike Monette



Northeast Resource Recovery Association  
2101 Dover Road, Epsom, NH 03234  
Phone: 603.736.4401 Fax: 603.736.4402  
Email: info@nrna.net Web: www.nrra.net

*"Partnering to make recycling strong through economic and environmentally sound solutions"*

## Cornish, NH

### Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

<b>Recyclable Material</b>	<b>Amount Recycled In 2019</b>	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Fiber/Paper	62.5 tons	Saved 1,063 trees!

#### **Avoided Emissions:**

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **208 tons** of carbon dioxide emissions  
This is the equivalent of removing **44 passenger cars** from the road for an entire year

**CORNISH RESCUE SQUAD  
2019**

Members of the Cornish Rescue Squad would like to thank you for your financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle registration/maintenance, building utilities/maintenance, supplies, equipment, protective gear and training for our members along with other costs.

We have 18 active licensed responders ranging from Emergency Medical Responders to Paramedics. We provide Emergency Medical Services to the town of Plainfield and Cornish, working with transporting Ambulance services to provide EMS care for incidents including medical calls, lift assists, and motor vehicle accidents. We also provide scene support to the Plainfield, Meriden and Cornish Fire Departments, and mutual aid support as required to neighboring towns. In addition to over 200 calls for EMS service, we provide EMS coverage for events such as the 3-day Cornish Fair and summer weekly concert series at St. Gaudens' National Historic Site.

If you are interested in joining or if you have questions, please contact President Gary Chilton at 603-448-7688 or Vice President Rob Drye at 603-675-9159.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 603-469-3505 for more information. Training is offered through his company, Emergency Management and Training Associates, LLC.

PLEASE buckle your seat belts, check the batteries in your smoke and CO detectors, and be SAFE! If you need help with your detectors, please contact us or your Fire Department.

**DIAL 911 for an emergency, Medical, Fire or Police related. NH Poison Control 1-800-222-1222**

Sincerely,  
Gary Chilton – President  
Rob Drye – Vice President



## SENIOR LUNCHEON 2019

Volunteers have been serving a monthly meal to the "over 60" people of Cornish for 20 years. Two of the original group are still helping. This past year an average of 45-50 people attended each month.

Cornish Elementary School 8th graders helped serve and cleanup 3 times during the school year. They bring their lunches and mingle with the seniors while eating.

90 Cornish and Plainfield seniors enjoyed the annual August outing at Langwood Barn in Cornish. Blood's Catering prepared a chicken barbecue on site. Music was provided by Charlie Burch. Many thanks to Colleen O'Neill for allowing us to use her beautiful spot.

2019 was the 6th year Claremont Savings Bank hosted our annual holiday dinner in December. We collected food for the Plainfield Resource Room, which is used by Cornish, Meriden and Plainfield residents.

LSAVNA provides a blood pressure clinic before each meal. A successful flu clinic was held in October. Julie of Julie's I Care attends most months.

Luncheons are the 4th Tuesday of the month except for August and December. There is no luncheon in November. We post the date, time, and menu on the Connect Cornish calendar a week or two in advance.

Please consider joining us this year. Meals are \$3.00. If you have any questions, would like a takeout meal or need transportation, please contact either coordinator listed below.

Shirley Bladen 542-4622

Audrey Jacquier 469-3245

# STATE OF NEW HAMPSHIRE

## Executive Council

**MICHAEL J. CRYANS**  
Executive Councilor  
District One



State House Room 207  
107 North Main Street  
Concord, NH 03301  
[WWW.NH.GOV/COUNCIL](http://WWW.NH.GOV/COUNCIL)  
(603) 271-3632

### 2019 Year End Report from Councilor Michael Cryans

On January 3, 2019, I passed my one-year anniversary serving on the Executive Council for District One.

This District is made up of over 100 towns and four cities (Berlin, Claremont, Laconia and Lebanon). It covers up to ½ of the land area from Tilton to Pittsburg.

The Council, which has 5 members, each represent approximately 275,000 constituents. The Council meets approximately every 2 weeks and most of the meetings are held in Concord, except for the 6 meetings during the summer. These summer meetings are held in the five Council Districts along with one hosted by the Governor. I chose Littleton and will be looking for a community to host the meeting next summer.

The Executive Council votes on all contracts with the state over \$10,000 as well as appointments to Boards and Commissions. Fifty-four persons from District One were confirmed to various positions on State Boards and Commissions this year. The Council also votes on Commissioners and Deputy Commissioners of State Agencies as well as confirms the appointment of judges to serve in New Hampshire District, Supreme and Superior Courts.

I have traveled to all the towns and cities as well as the seven counties in this District. The function that I enjoy the most is constituent service. I like to assist, if I can, with the issues that arise from individual concerns to general issues in towns and cities in the District. You can always reach out to me with issues of concern.

This year I hosted the Department of Transportation GACIT Meetings in Lebanon, Claremont, Berlin and North Conway. GACIT stands for The Governor's Advisory Commission on Intermodal Transportation. This Commission is required to propose a plan for improvements to our state transportation system every two years, ultimately creating what is known as the Ten Year Highway Plan.

If you wish to serve on any Boards or Commissions, please submit your resume to me and Jonathan Melanson of the Governor's office. The Boards and Commissions, along with the qualifications needed, can be reviewed at <http://sos.nh.gov/GC2.aspx>.

Please feel free to contact me if you feel I can be helpful. My contact information is [Michael.Cryans@NH.gov](mailto:Michael.Cryans@NH.gov) or 603-443-1901 or PO Box 999, Hanover, NH 03755.

Remember, I am here to serve you.

Sincerely,  
Michael Cryans  
Executive Councilor, District One

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hale's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilnot and Wolfeboro, and the cities of Claremont and Laconia

## 2019 SULLIVAN COUNTY TAX APPORTIONMENT

2019 SULLIVAN COUNTY	% Proportion to County Tax*	Apportionment of County Budget
ACWORTH	2.0255%	275,569
CHARLESTOWN	6.0686%	825,653
CLAREMONT	14.4431%	1,965,018
CORNISH	3.8269%	520,665
CROYDON	1.9030%	258,906
GOSHEN	1.5107%	205,528
GRANTHAM	10.5791%	1,439,308
LANGDON	1.2189%	165,832
LEMPSTER	2.9321%	398,921
NEWPORT	9.1122%	1,239,732
PLAINFIELD	5.9676%	811,910
SPRINGFIELD	4.3768%	595,471
SUNAPEE	28.3141%	3,852,193
UNITY	2.7900%	379,585
WASHINGTON	4.9315%	670,937
* Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	13,605,228

  
 Prepared By \_\_\_\_\_

  
 Approved By \_\_\_\_\_

**Town Clerk  
2019**

This year, the Town will be starting with a "One Check" system instead of a "Two Check" system. In order to start the process of debit/credit cards, the Town needs to switch to one check instead of two checks when doing motor vehicle transactions. Please keep an eye out in Connect Cornish as to when this will start. Last year, the Town voted for a new Office Assistant to learn the clerk job. Angela Bean has been helping me and learning the ropes of town clerking. I would like to thank my dedicated ballot clerks and supervisors of the checklist; I could not do it without them.

Please remember to keep your old registration when transferring vehicles as you need to surrender it at this time. If you are purchasing a new car, do not let the dealership keep your registration. This is your property. Have them make a copy if needed. There is a \$17.50 charge that you will have to pay for a certified copy if you do not have the original when transferring vehicles. Vehicles 2000 and newer need a Title to be registered in New Hampshire. Please remember to include a stamped envelope when renewing vehicles.

Dogs are due to be licensed by the end of April. This is a State law. Please bring in the current rabies information if new to Town.

During 2019, the following fees were collected and submitted to the Treasurer:

Motor Vehicles.....	\$388,733.50
Dogs .....	\$2,742.50
Vital Records .....	\$515.00
Marriages .....	\$350.00
Misc.....	\$1,037.00
TOTAL .....	\$393,418.00

Respectfully submitted,

Paula Harthan  
Town Clerk

## TOWN FOREST 2019

The forest continues to be very popular for hunting, mountain biking, hiking, trail running, snowshoeing, and skiing. The Eagles Ledge lean-to is available for anyone to use. Visit the town forest facebook page and the webpage on [cornishnh.net](http://cornishnh.net) for info about the town forest, maps, and the management plan. Check out the logbook at the lookout for lots of great comments from visitors!

Workdays and meetings included the roadside clean up April 28th, several small impromptu workdays, and a fall meeting /workday September 22. Thanks to Ed Woodbury, Jim Fitch, Doug Freeland, Reyer Jaarsma, Jim Osterlund and Roger Stone for all their work through the year, including carrying bridge repair materials to the "100 ft bridge" on the Blue Trail in the fall.

Work continued through the year to refine the lower Gold Trail, which now connects the Red Trail west of the lookout to the low point of the White Trail. Thanks are in order to many anonymous friends of the forest who perform trail maintenance throughout the year. Loop road maintenance was performed as usual, bush hogging, and cleaning drainage ditches.

Future projects include trail relocations to lessen steepness and prevent erosion. In the longer view, replacing the culvert on Root Hill Road south of the southwest corner of the forest is moving up on the agenda. Also, the committee is still searching for ways to perform an inventory of the flora and fauna of the forest; suggestions are welcome, including anyone interested in setting up a BioBlitz. A bid was submitted to the Antioch graduate student program with no results so far.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds, donation or payment or otherwise, must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials and other miscellaneous items for repair and construction of signs, bridges, gates etc.

For more information, if you're interested in youth or community projects or to share thoughts about the town forest contact any committee member:

Ginny Prince, chair: 675.2129 [virginiatprince@gmail.com](mailto:virginiatprince@gmail.com)

Jim Fitch [fitchfarm@gmail.com](mailto:fitchfarm@gmail.com)

Ed Woodbury [edwoodbury@hotmail.com](mailto:edwoodbury@hotmail.com)

Reyer Jaarsma [Reyer@myfairpoint.net](mailto:Reyer@myfairpoint.net)

John Hammond, Selectman

**VISITING NURSE AND HOSPICE FOR VT AND NH  
2019**

**Home Health, Hospice and Skilled Pediatric Services in Cornish, NH**

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2018, and June 30, 2019, VNH made 331 homecare visits to 32 Cornish residents. This included approximately \$20,608 in unreimbursed care to Cornish residents.

- Home Health Care: 313 home visits to 31 residents with short-term medical or physical needs.
- Hospice Services: 18 home visits to 1 resident who was in the final stages of their life.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, and flu shots.

Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,  
Hilary Davis, Director Community Relations and Development  
(1-888-300-8853)



Lake Sunapee Region VNA & Hospice

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care and community health programs in Cornish. Our core mission to provide care in home and community settings and enable people to stay in their homes for as long as possible has not wavered even as health care continues to change and become more complex. In 2019 LSRVNA continued to provide comprehensive services, regardless of individual insurance coverage or ability to pay, in Cornish and in more than thirty other local towns. Because our population continues to age rapidly the demand for our vital care is only increasing. At the same time the available workforce is shrinking. This “perfect storm” requires us to dedicate significant resources to recruit and retain quality staff in order to meet the growing need in this highly competitive environment. Put simply, our most precious resource is our people - the dedicated caregivers who strive to improve lives 365 days a year. I am proud to report that, for the 12-month period ending September 30, 2019, LSRVNA served residents of Cornish in the following ways:

- ✦ Provided nursing, therapy and in-home supportive care to 24 residents;
- ✦ Provided free or reduced fee in-home nursing, therapy and social work visits to residents. Visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 60% of visit costs);
- ✦ Residents received visits through our hospice program and were able to live their life as they wished at home. Their families are provided 14 months of bereavement support and counseling after the death of their loved one, at no cost;
- ✦ Residents benefited from our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✦ Residents utilized our foot care, flu and blood pressure clinics as well as bereavement and other support groups;
- ✦ Residents attended our *Good Day Respite* program, offering socialization for individuals with mild to moderate Alzheimer’s and other forms of dementia or memory loss.
- ✦ Residents benefitted from our “Ounce of Prevention” program, which offers free home visits to begin a conversation about how to keep people safe and independent in their home.

Our competent and compassionate staff remains dedicated to quality of life for each patient and to the overall wellness of our community. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town’s residents. Our vision to be the leading provider of home care and hospice in the region, to be the best place to work and volunteer, and to remain an enduring presence is only possible with support and confidence such as yours. Thank you.

Sincerely,

*Jim Culhane*  
President & CEO

## VOLUNTEERS IN ACTION 2019

Volunteers in Action (ViA) is grateful to be of assistance to Cornish and six neighboring towns for the past 22 years. With the help of our many volunteers we are able to offer rides for those without transportation. This past year our volunteers gave over 20,000 hours and drove nearly 12,000 miles. Our amazing Cornish volunteer drivers continue to inspire us with their devotion to their neighbors in need. We would like to invite other Cornish residents to join our program and enjoy the instant bonds and friendships that are made when giving your neighbors rides. We offer extra insurance and mileage reimbursement.

Besides transportation, we coordinate the Meals on Wheels program in Windsor. Some of our most devoted Meals on Wheels drivers come from Cornish to help their nearby neighbors. Meals on Wheels not only offers a hot nutritious meal, it also provides a general safety check and social interaction for our most vulnerable citizens.

Any senior over 60 is welcomed to join us at our Senior Community Meals. We offer them once a month in Hartland, Ascutney, and Windsor for a \$3-4 suggested donation (feel free to bring a guest!). Please call ViA for reservations (one week in advance). Transportation from Cornish is possible, if arranged in advance by request.

We would like to invite anyone interested to our twice-a-month knitting circle, which includes lunch (compliments of Mt. Ascutney Hospital and Health Center). This past year almost 200 knitted items were donated to schools, nursing homes, hospitals and food shelves.

On behalf of the neighbors who receive a helping hand from Volunteers in Action, we are grateful for the Town of Cornish's ongoing support and our wonderful Cornish volunteers. Volunteers in Action can be reached at 802-674-5971. Our office is located in the Historic Windsor House in Windsor, VT.



## **WILLING HANDS PRODUCE DROP 2019**

Willing Hands Produce Drop is held each Wednesday at the Cornish Town Hall starting at 11:45am. The Produce Drop is open to all regardless of what town people reside in. We take pride in having a location that welcomes people whose only goal is to stretch their budget, eat healthy, and maintain their independence. The order in which people select their food is decided on randomly each week using different colored tokens.

Due to an identified need from the Cornish Elementary School Wellness Committee, we added a new program late fall. With assistance from the school nurse, we are providing an extra supply of healthy snacks for students as needed.

Upon request, food is delivered to Cornish residents as volunteers are available.

As in 2018, 3,800 people benefited from Cornish Willing Hands Produce. Half of those benefiting were seniors.

Along with our usual donations, we received donations of produce from local gardens and eggs. We appreciate these. Donations are always welcome and can be dropped off at the Town Hall any time after 10:30am on any Wednesday. Any surplus of food is shared with the Claremont Soup Kitchen or TLC Family Resource Center.

Much thanks go out to the group of volunteers who donate their time every Wednesday. Without your help, it couldn't happen.

For further information contact Pam Annis at 542-3781.

**ZONING BOARD OF ADJUSTMENT  
2019**

There were two (2) cases brought before the Zoning Board of Adjustment in 2019.

Case# 19-01: The case was a petition for a Special Exception and a Variance to build a cell phone tower. The petition was approved.

Case# 19-02: The case was a petition for a Special Exception to expand an existing business. The petition was denied.

Caroline Storrs (Chairperson)  
Jason Bourne (Vice Chairperson)  
William Balch (Clerk)  
Katherine Freeland  
Michael Fuerst  
Karim Chichakly (Alternate)  
Stuart Hodgeman (Alternate)

## **SCHOLARSHIPS 2019**

The following is a list of Scholarships available in the Town of Cornish. Because each has different criteria, it is best to contact the person listed.

- CORNISH FAIR ASSOCIATION - \$500 Contact a Fair Director
- CORNISH FIRE ASSOCIATION - 2/\$500 Contact Joel Kinne
- CORNISH OLD HOME DATE - Contact Ruth Rollins
- JAMES BREWSTER FITCH - Contact SAU 100
- MASONIC LODGE - Contact Larry Sprague
- MERCER FUND - Contact Cornish Board of Selectmen
- ROGER & JAMES NAPSEY - \$500 Contact Stevens or Windsor High Schools

Home schoolers are encouraged to apply.

# **ANNUAL REPORT**

of the

## **Cornish School District**

March 2020

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### **Officers of the School District**

Clerk	Merilynn Bourne
Treasurer	Carleah Meenagh
Moderator	Daniel Poor

### **School Board Members**

Justin Ranney	Term Expires 2021
Gregory Clark, Jr	Term Expires 2021
Nicole Saginor	Term Expires 2022
Melissa Drye	Term Expires 2020
Alexys Wilbur	Term Expires 2020

### **Cornish School District SAU Employees**

Cory LeClair	Superintendent
Amy Dressler	Director of Student Services
Beth Bierwirth	Business Administrator
Danielle Skinner	Administrative Assistant

### **Auditors**

Plodzick & Sanderson

## 2020 Annual Report of the Cornish School Board

<i>Justin Ranney Board Chair</i>	<i>Term 2018-2021</i>
<i>Gregory Clark, JR Board Vice Chair</i>	<i>Term 2018-2021</i>
<i>Melisa Drye Board Member</i>	<i>Term 2017-2020</i>
<i>Nicole Saginor Board Member</i>	<i>Term 2019-2022</i>
<i>Alexys Wilbur Board Member</i>	<i>Term 2017-2020</i>

### Cornish School Board Goals

- 1. To improve student achievement.**
- 2. To build a more respectful, cooperative, and safe learning environment.**
- 3. To increase academic rigor.**

The past 12 months have been quite busy for the School District and the School Board. The Board spent the early part of the year taking part in both a new principal search for the district, and as part of the Superintendent search committee with Plainfield for a new Superintendent. These searches concluded in the hiring of Brandon Feid as Principal and Cory LeClair as Superintendent. This was the first joint hiring committee for the two districts, the process was well received from both boards and really showed tangible evidence of the benefit of sharing the SAU services. The ability to offer a position crossing 2 districts enabled both districts to attain a highly qualified and talented superintendent.

The school has seen the Pre-K program go from 4 year old children to both 3 and 4 year old children. This year we have seen the 1<sup>st</sup> and 2<sup>nd</sup> grade classes split out to two individual classes, the school was happy to bring on new second grade teacher Jessica Murphy. This is year 2 having the math specialist position, we are already beginning to see positive results in test scores.

The board has continued to review policy, making great strides, we hope to be completely through our policy manual by the end of this school year. Meetings have continued to see monthly reports from the Principal, Brandon Feid, Superintendent, Cory LeClair, Student Services Director, Amy Dressler, and our Business Administrator, Beth Bierwirth.

As always much of the fall and winter has been spent working on the budget for next year. There was much discussion centered on staffing configuration, the growing class sizes in the lower wing and how this would impact the budget. At this point both staff and administration feel we have sufficient staff numbers to separate the 3<sup>rd</sup> and 4<sup>th</sup> grade classes for next year without adding any additional staff members. So next year will see stand alone 3<sup>rd</sup> and 4<sup>th</sup> grade classes in the lower wing. The budget presented this year will include an increase in staffing for a .6 FTE Spanish teacher. If the budget presented passes it would stand at \$3,608,102 for the fiscal year 2021.

*Respectfully,*  
*Justin Ranney, Chair Cornish School Board.*

## **Our Mission**

*At Cornish Elementary School, our mission is to develop a community of creative and socially responsible citizens who are respectful and honest in an intellectually stimulating and safe environment.*

## **Superintendent's Report**

This has been an exciting year at Cornish Elementary School. Welcoming in a new superintendent can cause angst, excitement, fear, and optimism, among other feelings. Overall, the transition has been very smooth and the staff, students and community have been incredibly welcoming and supportive. It has been a great opportunity to think about and review our practices, our protocols and our traditions. It has also been a great opportunity to bring the Cornish and Plainfield School Boards and communities together to explore ways to share resources, optimize our budgets, protect the interests of our taxpayers, recognize and celebrate the unique and strong personalities and identities of each community, and increase our operational efficiency. For next year, we are developing a plan to share part-time staff between the two districts, on a trial basis, with the goal of improving the quality and retention of our educators. As we move forward, we will continue to evaluate and explore ways to partner to benefit both communities.

## **Facilities and Grounds**

The building and grounds at Cornish Elementary School are in excellent shape! Our staff maintain a clean environment at all times and are friendly and responsive. We continue to look at ways to improve our outdoor play and learning spaces for our students. With the addition of our youngest learners, our three- and four-year-olds in preschool, we will be adding some smaller play structures and equipment that is safer and more age-appropriate for them. We will also be adding some adaptive play apparatus for our students with disabilities, so that all students at Cornish Elementary can play, learn and participate with their peers and to their fullest. Moving forward, we are exploring ways to add more green space for all students to learn and play. We also are looking at some safety upgrades, specifically lighting and access to the back parking lot.

## **Parent and Community Involvement**

Parents and community members are an integral part of the success of our school. Without them, we wouldn't have such experiences and programs for our students as Four Winds science and environmental lessons, a new green area near the school, the LIFE Winter Program, robotics, and much more. We are continually looking for ways to improve our communication, build community partnerships, and leverage the wealth of expertise of our parents and community members to support more experiential and engaging learning opportunities for our staff and students. We will be utilizing technology solutions to improve our communication, to include implementing a new student information system in the fall of 2020. We have recently upgraded our website to be more user friendly, dynamic and relevant. We continue to make

improvements in this area. We will also be exploring other means of communication to ensure that our families and community members feel well-informed about their students and their community school.

**Staff Excellence**

One of the strongest attributes of the Cornish Elementary School is the committed people who work here. Our administrators, teachers and staff demonstrate a level of professionalism and dedication that encourages and supports student growth. The tireless efforts of those across the building, including those in the administrative office, the kitchen, and the custodial staff, make the daily operation of Cornish Elementary School run smoothly and seamlessly. School Board members devote countless hours to committee work, project follow through and maintaining community connections. Under their watchful eye we move forward to give our students the best education possible. The 2019-2020 school year was a rewarding one with many positive steps taken to enhance and advance core content, instruction, and teacher/student relationships. We will continue to work diligently to support the whole child, improve culture and climate and achieve the Mission of Cornish Elementary School.

**Planning for the Future**

The Cornish School Board and SAU Administration met in the fall of 2019 to develop goals and strategies to guide the Cornish School District. We realized that we needed a more clearly articulated process for this in order to be more consistent, strategic and transparent. We have established a plan that emphasizes seeking staff, parent and community input when setting goals and making budgetary and policy decisions. We have also established a cycle of goal setting that will begin in the late spring of each year, so that the work can start over the summer and goals can be clearly addressed through the budget process that begins in the fall for the following year. We have not yet developed a formal strategic plan, but intend to begin that process in the near future.

Thank you for the opportunity to serve as your Superintendent. I am delighted to be a part of the Cornish community.

Respectfully,  
**Cory LeClair**  
Cory LeClair  
Superintendent

## STUDENT ENROLLMENT

### Elementary School (2/5/2019)

Pre- Kindergarten	13	4th Grade	10
Kindergarten	14	5th Grade	5
1st Grade	17	6th Grade	16
2nd Grade	12	7th Grade	5
3rd Grade	8	8th Grade	9

TOTAL ENROLLMENT: 109

### Public High School Enrollments (2/6/2020)

	Claremont	Hanover	Hartford	HATC	HARP	Lebanon	Windsor	Total
9th Grade	0	3	1	0	0	2	3	9
10th Grade	0	1	0	0	0	1	4	6
11th Grade	3	0	2	2	1	7	8	23
12th Grade	0	0	1	3	2	2	7	15
<b>TOTALS:</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>12</b>	<b>22</b>	<b>53</b>

## HIGH SCHOOL

	19/20	Rate \$	Total \$	20/21*	Rate \$	Total \$
Stevens	3	\$15,000	\$45,000	4	\$16,000	\$64,000
Hartford	3	\$17,200	\$51,600	4	\$17,200	\$68,800
Windsor	22	\$15,454	\$339,988	19	\$16,000	\$304,000
Hanover	4	\$17,200	\$68,800	4	\$17,200	\$68,800
Lebanon	12	\$16,588	\$199,056	15	\$16,923	\$253,845
HATC	5	\$9,445	\$47,225	4	\$10,000	\$40,000
HARP	2	\$43,799	\$87,598	2	\$49,500	\$99,000
<b>TOTALS</b>	<b>51</b>		<b>\$839,267</b>	<b>52</b>		<b>\$898,445</b>

These projections do not include Special Education tuition Costs and are estimates as students move in and out of the district.



## **Principal & Teachers 2019-2020**

Brandon Feid	Principal
Kellie Stuart	Kindergarten
Lauren Clement Edward	Grade 1
Jessica Murphy	Grade 2
Jennifer Udelhofen	Grade 3/4
Elizabeth Tilton-Wahlert	5 & 6 Language Arts & Social Studies
Kelsey Dangelo Worth	7 & 8 Language Arts & Social Studies
Gary Budd	5 – 8 Mathematics
Melissa Hayward	5 – 8 Science
Kaitlyn Jones	Library Media Specialist
Rebekah Varga	Reading Specialist
Mitzi Sinclair	Math Specialist
Laura Prignano	School Nurse
Susan Taylor (0.75)	Guidance
David Holloway (0.6)	Physical Education
Giuseppina Wolfinger (0.4)	Art
Debra Quayle (0.4)	K-8 Music
Wendy Dyke	Pre-K/Special Educator

## **School Support Staff**

Dale Lawrence	Administrative Assistant
Michael Lafont	Maintenance/Custodian
Jane Brodeur	Paraprofessional
Cheryl Hall Ryan	Paraprofessional
Valentina Fusco	Paraprofessional
Nancy Thornton	Paraprofessional
Megan Formichelli	Paraprofessional
Melissa Kelly	Paraprofessional
Jolene Smith	High School Paraprofessional
Judy Bonneau	Title I Math Instructor and Math Tutor
Kathy Milo	Substitute Coordinator

## Contracted Support

Anna Harper

Jean Hines

Elizabeth Curran

Deer Creek Psych. Assoc. / Anna Hutton

Boothby / Alessandra Lafrianda

Bill Knight

Lonnie Crandell & Mary Page

Beverly Jordan

Jamie Gamache

Certified Occupational Therapy Assistant

Physical Therapist

Special Education Case Manager

School Psychologist

Speech and Language Services

Facilities Manager

Abbey Group

After School Program

After School Program



## Principal's Report (January 2020)

Cornish Elementary continues to be a vibrant learning environment filled with positive energy from students eager to learn and a dedicated and caring staff. Over the course of the last year our Pre K-8th grade students have had the opportunity to learn in many different areas. Our school program continues to combine academic studies along with Art, Guidance, Physical Education, Health, Library, and Music. Last spring, Cornish Elementary also partnered with Northern Stage of White River Jct., VT to produce a wonderful Shakespeare play. Northern Stage has developed an artist-in-residence program for schools where actors work with a group of students over a couple of months. The final production was held at the school, as well as in White River Jct. at the Northern Stage theater for the entire school community to enjoy. This program was very well received last year by our 5th and 6th graders. We are thrilled that it will continue again this spring for our 4th and 5th graders.

Cornish Elementary School uses a continuous improvement plan that utilizes an annual cycle of curriculum review. This year our faculty are focusing on the writing and research curriculum. Math continues to be a focus and our students continue to show growth. As we look at this growth in classes tested over the last two years our state test scores from 2017-2019, we see four of five grades increased their proficiency in math and one class stayed the same. Of those same students, four out of five grades increased their proficiency in reading. It should also be noted that the data from 2018-19 shows that all grades have a higher proficiency percentage than the state average for math. Five out of six grades are higher than the state average for reading. Both grades that were tested in science were also above the state average. It's also important to remember that in a small school like CES, with some classes being smaller than others, a single grade's proficiency percentages can be easily skewed. The work of our math and reading specialists has definitely contributed to our improved test scores and this work will continue to help our students improve in both of these areas.

Our program of studies also includes other enrichment opportunities. Each grade level attends at least three plays or other artistic performances in the Upper Valley throughout the year. School-wide field trips also help to build community. This fall CES continued its tradition of an all school hike. The Kindergarten through 4th graders and staff in the lower wing hiked French's Ledges, while our 5th-8th graders and staff hiked Mt. Cardigan. Both trips were joined by many parents making the day even more special. This winter, like many before, CES will continue its long tradition of offering a ski program on five Fridays through January and mid February. Cornish Elementary School is one of many N.H. schools that offer a ski program. However, Cornish has the distinction of having one of the oldest, if not the oldest, ski programs in the state. This program's success can be attributed to the dedication of the many parent volunteers in the CCPTO who organize the program each year. For those students who chose not to ski last winter there was an alternative program offered at the CCBA in Lebanon that included swimming lessons. This winter students choosing not to ski will be involved in a variety of activities offered at the Windsor recreation center in the morning, followed by swimming lessons at the Claremont Savings Bank Community Center in the afternoon.

Our students continue to be involved in important community service projects. One important tradition involves our 8th grade students helping to serve lunch at the senior luncheon a few times each year. This tradition serves as a great way for our youth in the community to connect with our seniors living within the community as well. All the CES students Pre-K to 8th grade recently participated in a school-wide fundraiser to raise money and food for our local Cornish/Plainfield food pantry. The students raised \$306 and took in 486 pounds of food!

Many CES students also keep active by participating on various sports teams. During the fall, many of our students participate on soccer or football teams around the local area. During the winter CES has fielded a mixed boys and girls basketball team at the 5th-6th level as well as a mixed boys and girls 2nd-4th grade team. In the spring CES students again participate on many local teams of track, baseball and softball.

Enrollment continues to rise at Cornish Elementary School. The addition of the Pre Kindergarten program, with the extended day, tuition based option, has helped push the total enrollment to 107 students. This number is up from the total of 94 students last year. CES students and staff continue to take pride in their facility. All hallways and classrooms have now been repainted over the last two years. All lighting throughout the school, including the gym, was upgraded over the summer to more energy efficient LED bulbs with motion sensors. This work was completed with the help of a grant funded project sponsored by New Hampshire Coop.....

Last year the Cornish staff spent time revisiting the Cornish Elementary School's mission statement to reflect our school community's expectations for students. Guidelines and school-wide expectations were developed for student success. This work has continued this year and the expectations have been made a focal point of our school day. A school wide data tracking system of behavior has also been implemented to help guide our focus. A Behavior Leadership Team was also established to help analyze this data and to help implement new strategies. The staff also developed an acronym called ROAR to go with our Wildcat mascot theme. ROAR stands for: Rise to the Challenge, Own Your Actions, Act Safely and Responsibly, and Reflect, Learn, and Create. These expectations have been discussed school-wide at age appropriate levels. Students are expected to be working toward these standards at all times and are rewarded in various ways for their positive efforts. These efforts by the school staff have helped to create a more kind and caring culture with clear and consistent expectations around student behavior.

Cornish Elementary School continues to be a vibrant school full of dedicated and caring staff and wonderful students eager to learn. The community should always feel welcome to come visit. If you have a topic you'd like to share with our students don't hesitate to contact the school to discuss your ideas. The school would like to thank the community at large and it many volunteers for all of its support.

Respectfully Submitted,  
Brandon Feid, Principal

## Facilities Manager Report

This past summer we spent upgrading lighting and finishing the repainting of the interior of the school. With the help of NH Electric Coop we were able to implement a complete lighting retrofit of the school. All fixtures are now LED with very low energy usage compared to the old lights, yet still providing a much better quality light. Studies show that natural daylight and lighting that approximates daylight result in better learning in our student population. The entire interior of the school has now been repainted thanks to the hard work of Mike LaFont and his summer helpers.

We needed to purchase newly refurbished floor cleaning equipment to keep our freshly painted school looking spiffy. We have purchased equipment that allows us to do all our cleaning in-house - its cheaper and more effective than our prior efforts with outside vendors. As part of our focus on cleaning, we are in the process of replacing all cleaning products with new green, non-toxic chemicals. We expect to be completely non-toxic by the next school year.

We are looking forward to try to solve some of our parking and playground issues in the coming year. We also expect to start repainting the exterior of the school.

Bill Knight



## CCPTO Annual Report ~ 2019

CCPTO stands for Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2019 school year.

- Open House - host, provide financial support, provide refreshments.
- Cornish Fair – organize volunteers to work admission gates
- School Magnet Calendars- finance
- Four Winds Science Program – provide financial support
- Field Trips and Field Trip Transportation – provide financial support
- Graduation Awards – provide financial support
- Life Program – organize skiing and provide financial support
- Playground Equipment – provide financial support
- Classroom Materials - provide financial support
- Cornish School Spirit Wear – coordinate & sponsor giveaway items
- Holiday Shop – coordinate/sponsor, recruit volunteers, provide financial support
- Coaches Appreciation Gifts – coordinate/ provide financial support
- Inform the Cornish Community of school activities through Connect Cornish, flyers, newsletters, coordinate.
- 8<sup>th</sup> Grade Trip to Washington DC - support
- Staff Appreciation week – coordinate / finance
- Provide childcare for annual school board meeting - coordinate / finance
- Reading Incentive Awards- finance
- Hulburt Science trip for grades 5 & 6 – provide financial support
- Bi-Annual distribution of Cornish phone book

### 2019 Fundraisers:

- The Cornish Fair – main fundraiser \$6107.18 raised in 2019
- Box Tops for Education – payments received totaling \$237.10 in 2019
- Fall Photo Fundraiser – raised a net of \$602.01 in 2019
- Monetary donations - \$30 received in 2019
- Cornish Spiritwear fundraiser – raised a net of \$106 in 2019
- Holiday Shop – raised a net of \$176.25 in 2019

Our goals for the 2019/2020 school year include supporting enrichment activities at our school through coordination of programs, events, and fundraising. We would like to experiment with new/different fundraisers and are open to suggestions. We are happy to have some new faces at our meetings and hope to continue to have more people join through the year. We greatly appreciate the help from community members and parents of students at the fair, we hope to

see more new faces at the 2020 Cornish Fair. Working the ticket booths is a lot of fun and a great way to meet new people in town.

Two easy ways to support the school are linking your Price Chopper rewards card to our school and scanning receipts for Box Tops for Education. Search "Price Chopper Tools for Schools" online, register your card and enter 15043 for Cornish Elementary School. Each time you shop, CES will automatically receive points. Box Tops for Education does not require clipping anymore! Download the app, create an account and enter 377613 for CES. Each time your shop for BTFE products, scan your receipt tusing the app and the school will automatically earn money. Thank you for your support!

Please consider joining us for monthly meetings and/or for our biggest fundraiser of the year, the Cornish Fair. We meet on the first Tuesday of each month in the school library. Please email [Cornishccpto@gmail.com](mailto:Cornishccpto@gmail.com) for more information.

Respectfully submitted,  
Cathy Parks  
CCPTO



**Cornish Elementary School Nurse: Annual Report  
School Health and Nutrition/Wellness Programs  
School Year 2018/2019**

**School Health Goals for SY 2018/19:**

	<b><u>Status:</u></b>
● Certify 8 <sup>th</sup> grade in CPR/AED & teach First Aid to 7 <sup>th</sup> grade.	<i>Done</i>
● Certify all staff in CPR/AED.	<i>Ongoing</i>
● Using the principles of Continuous Quality Improvement to decrease student injuries.	<i>Ongoing</i>
● Using illness data to evaluate the efficacy of the continued emphasis on prevention.	<i>Ongoing</i>
● Using the quality improvement process to evaluate BMI of students.	<i>Ongoing</i>
● Continue to provide education & communications for staff & parents regarding health-related issues.	<i>Ongoing</i>
● Attain 100% compliance with NH State Immunization Requirements	<i>Done</i>
● Continue Nutrition/Wellness activities	<i>Ongoing</i>
● Develop Health Curriculum based on National and State standards.	<i>Ongoing</i>

**Quality Improvement (QI) Program: School Health:**

**Analysis of QI Data: Illness & Injury Data (school year 2018/19):**

In a continued effort to assist parents in keeping their student healthy and to decrease respiratory illnesses, we collaborated with the NH State Immunization Program and offered a free in-school vaccination clinic for prevention of Influenza. 25% of the students participated.

*\*Due to a lack of national standardization of categorization of illness and injury definitions, individual variability occurs. Due to the size of the student population, one student's numbers can significantly impact the data. By law, student confidentiality must be protected in presenting data. Personnel changes may also affect number of nurse visits.\**

The total number of nurse visits were 2094 up from 2056 (as was the total number of students over last year). 40% of visits were related to illness, 60% related to injury. The average per student illness related nurse contact was 12.7, up from 10.2 visits. Complaints of illness related to the respiratory tract accounted for 24% down from 33% of all illness related nurse visits.

The Health Office has been evaluating the percentage of students diagnosed with Asthma since 2013/14. Last year, 9.6% of our students had this diagnosis, which is down from 13.3%. There



can be many reasons for this diagnosis. Depending upon age, it is not uncommon for children to outgrow the diagnosis as they grow.

In a comparison, the average number of per student injury related nurse visits were 7.3 visits per student. This is down from 7.9 visits per student last year. When analyzing the source of injuries, 22% of the reported injuries were playground-related injuries, excluding structure-related. This represents a decrease from last year’s 29.5%.

45% of injury-related visits were from other injuries sustained in school not associated with the sources previously mentioned, this is a decrease from last year’s 50.2%. Home-related injuries resulted in 14.2% this is up from 10.8% of nurse visits. This would include falls off bikes, getting injured sledding, etc. And, after school sports related injuries increased to 4.9% from 2.6% of injury related visits.

Follow-up of QI Data: Continue to analyze injury data by source and type of injury. These data will be presented to the Principal, the PE teacher and the CES safety committee for action. Analyze illness data by type of illness.

<u><b>Nutrition/Wellness Goals for Staff &amp; Students (school year 2018/19):</b></u>	<u><b>Status:</b></u>
- Update Wellness Policy	<i>Done</i>
- Wellness Committee Activities	<i>Ongoing</i>
- Stress fitness for life and educate students and staff regarding healthy diet.	<i>Ongoing</i>
- Influenza Vaccination clinics for staff and students	<i>Done</i>

Nutrition/Wellness Data: (school year 2018-2019)

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

One marker of this balance is the body mass index (BMI). The score is valid for both children and adolescents but it does have some significant limitations. The **limits** of the BMI are:

- \* It may **overestimate** body fat in athletes and in others, whose body is muscular.
- \* It may **underestimate** body fat in those who have lost muscle mass.
- \* It may not be used alone for children and adolescents. Children put on weight prior to growth spurts. When a BMI is calculated during one of these times they may appear to be at risk for obesity or actually obese, when in fact they are in the middle of growing. Graphing the BMI as a **percentage** compared to other children the same age helps to make sense of this process.

A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher.

Regarding the goal of improving fitness, the school & community continue to invest in this goal for students via an extra day for PE & continued involvement in the LIFE Program.

With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Follow-up of QI Data: Continue to collect BMI's. Analyze results. Continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted:

Laura Prignano RN, B.S.N. School Nurse/Health Educator

### **Healthy habits can protect you and your children.**

- **Cover your mouth and nose.** When you cough or sneeze, cover your mouth and nose with your elbow. If you use a tissue when you cough or sneeze, drop it in the trash. Then, wash your hands.
- **Keep Immunizations for *all* family members up-to-date,** including Flu vaccinations.
- **Wash your hands often.** Hand washing, with soap and warm water, can stop the spread of germs.
- **Brush and floss your teeth.** Brush your teeth at least twice a day and floss at least once per day.
- **Eat five (5) fruits and vegetables per day.** Make half of your daily grain intake whole grains. Limit soda, fast foods, candy, cookies, chips, and desserts (such as pies and cakes).
- **Eat breakfast every day.**
- **Exercise every day** for at least 30 minutes, 60 minutes is better and recommended for all children.
- **Make certain everyone gets enough rest!** Remove electronics from student's bedrooms.
- **Limit students screen time,** TV, video games, PC's, etc., to no more than 2 hours a day. This does not include time spent actually doing homework.
- **Remind your children to practice healthy habits.** Model this for them.
- **Healthy habits help reduce illnesses and sick days.** Healthy habits may help improve school and work performance.
- **Make sure your family has an Emergency Preparedness Kit and a Plan** that is known by each member.
- **Remember to check your child's hair periodically for head lice.** Due to drug resistant head lice, we follow the national standard of care, which has abandoned the "No Nit Policy" for school attendance. This policy was resulting in unusually long absences from school. Head lice are a "social" irritation and not an infectious disease. Children should not share hats, hair decorations, combs, brushes and should try to avoid pressing their heads together.

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit [www.cdc.gov](http://www.cdc.gov), [www.choosemyplate.gov](http://www.choosemyplate.gov), [www.ready.gov/kids](http://www.ready.gov/kids)

# Cornish School District Technology Report

School Year 2019-20

## **Overview**

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

## **Equipment**

Cornish School is continuing the move forward with 1:1 Chromebook program. Each student in Grades 5-8 are assigned a Chromebook for their use within the curriculum. This year is the second year that students in Grades 5-8 are allowed to bring them home for anytime learning, pending a signed agreement for home use. Grades 1-4 share Chromebooks in respective carts between the library and their classrooms. Cornish School was able to purchase a newer model of Chromebook called the ASUS C204 which are more durable and reliable than its counterpart, the ASUS C202. There are interactive whiteboards in each classroom that will continue to be utilized called Smart Boards and Promethean Boards. The Promethean Boards will eventually be 1:1 throughout the building which are far less costly while being more effective for teaching and learning.

## **Google**

Cornish School is part of the Google Apps for Education program. Google Apps for Education is a suite of free web-based applications, which allow us to communicate and collaborate quickly and effectively while not serving ads and keeping information secure and encrypted in transit and at rest.

## **Cornish School Website**

The website has been redesigned by Kaitlyn Jones for quick access to upcoming events, school news, school calendar, programs, and so much more. Further, it allows individual teachers to update their own page with daily news content, contact information and more. This means the content will stay fresh and up to date for the information parents, students or staff may need to know.

## **IT Services**

Cornish is continuing with the help desk operations from WSESU. The help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is to close any tickets within 3 days (24 hours of school time).

**No. of Tickets:** (7/1/18-6/30/19): 180

**Avg. Open Time:** 4:13 (hrs:min)

**Customer Satisfaction:** 97.9% Very Satisfied

**Tech Team**

Larry Dougher, Chief Information Officer

Ryan Dougher, Systems and Network Administrator

David Lamb, Senior Technology Specialist

Jonathan McMahon, Information Technology Technician

Mike Walker, Junior Network Systems Administrator

It is of great pleasure to serve our communities, students and teachers.



**Minutes of the Annual Meeting  
Cornish School District  
March 9, 2019**

The Annual Meeting of the School District of the Town of Cornish, N.H. was held March 9, 2019 at the Cornish Elementary School.

School District Moderator Pro Tem, Troy Simino, administered the Oath of Office to the Ballot Clerks at 10:00a.m. Moderator Simino opened the polls at 10:00a.m. for action on Article 1, voting for School District Officers. The Moderator then read the School District Warrant for those present.

The business meeting of the School District was called to order at 1:04p.m. by Moderator Pro Tem, Troy Simino. The Pledge of Allegiance was led by Justin Ranney and Reverend Dale provided a prayer. Moderator Simino introduced the School Board Chair, Justin Ranney, who introduced members of the School Board. Moderator Simino introduced SAU 100 Superintendent Frank Perotti who then introduced SAU Management staff. The Moderator then introduced the individuals at the back of the room who were in charge of food, information and "sign-up" tables.

**Article 01: Election of District Officials**

There were 96 ballots cast. There were no Absentee ballots.

SCHOOL BOARD – Nicole Saginor was elected to a three year term with 83 votes.  
CLERK - Merilynn Bourne was elected to a one-year term with 85 votes.  
MODERATOR – Daniel Poor was elected to a one-year term with 84 votes.  
TREASURER – Carleah Fayen was elected to a one-year term with 86 votes.

**Article 02: Hearing of Reports**

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

MOVED: Justin Ranney SECOND: Greg Clarks

VOTE: Approved without exception

**Article 03: Main Operating Budget**

To see if the Cornish School District will vote to raise and appropriate the recommended amount of THREE MILLION FIVE HUNDRED FIFTY EIGHT THOUSAND FIVE HUNDERED SEVENTY THREE DOLLARS (\$3,558,573.00) for the support of schools, for the salaries of District officials, agents and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance

is to be raised by taxes by the Town. The above amount includes \$3,383,673 for the general fund, \$88,990 for the school lunch fund, and \$86,000 for the federal projects fund. (Majority vote required)

(The School Board Recommends this Action)

MOVED: Justin Ranney      SECOND: William Caterino

DISCUSSION: Justin Ranney, School Board Chair, explained that there would be a power point presentation by the Board. Alexys Wilbur presented "Regular Instruction", followed by "Special Education". Greg Clarke presented "Co-Curricular". "Guidance" was presented by Justin Ranney. Melissa Drye presented "Health". Nicole Saginor presented "Staff/Curriculum Development". "Library" was presented by Alexys Wilbur. "Information Services" was presented by Nicole Saginor. "School Board" was presented by Melissa Drye. Nicole Saginor presented "SAU Office" and recognized Superintendent Perotti who is stepping down at the end of this school year. Nicole also recognized SAU 100 staff for their good work. "School Administration" was presented by Justin Ranney. Justin recognized and thanked Principal Prileson for her time with the school. Greg Clarke presented "Employee Benefits", "Federal Grants", "Operation of Building" and "Transportation". Melissa Drye presented "Food Services". Justin Ranney presented "Debt Services". This is the final year of Debt Service. Justin reported that the total budget shows an increase of 4.59% over last year.

Sandy Redlands and Mary Ann Thompson discussed the benefit of Foreign Language programs. Chantal Orland added that she would like to see more time devoted to foreign language. Larry Dingee asked if there was any intention to use residual funds from the French Language account. Justin Ranney replied "yes".

VOTE: Approved without exception

#### Article 04: Raise and Appropriate Special Education/High School

To see if the Cornish School District will vote to raise and appropriate the sum of TWENTY FIVE THOUSAND DOLLARS (\$25,000.00) to be added to the Cornish School District Special Education and High School Tuition Expendable Trust Fund previously established. (Majority vote required) (The School Board Recommends this Action)

MOVED: Justin Ranney      SECOND: Greg Clarke

DISCUSSION: Justin Ranney explained that the district is striving to have \$300,000 in the fund. This article, if passed, will put the fund a little over \$200,000. Lois Fitts asked if there was a similar fund for special education for the Cornish School. Justin explained that the fund covers Cornish School as well as High School Tuition.

VOTE: Approved without exception.

#### Article 05: Raise and Appropriate from End of Year Balance

To see if the Cornish School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000.00) to be added to the Cornish School Special Education and High School Tuition Expendable Trust Fund previously established. This sum to come from June 30, 2019 fund balance available for transfer on or after July 1, 2019. No amount to be raised from taxation, (Majority vote required) (The School Board Recommends this Action)

MOVED: Justin Ranney SECOND: Greg Clarke

DISCUSSION: Justin Ranney explained that if this article is approved, it would put the fund just below the goal.

VOTE: Approved without exception

#### Article 06: Trustee of Trust Funds

To see is the Cornish School District will vote, pursuant to NH RSA 35:9-a-III, to authorize the Trustees of Trust Funds to pay Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income. No vote by the School District to rescind such authority shall occur within five years of the original adoption of this article.

MOVED: Justin Ranney SECOND: Greg Clarke

DISCUSSION: Heather Meeks, Trust Funds Trustee, explained that NH legislative changes last summer made this article a requirement. Kathy Patterson asked about the use of fund income. Larry Dingee asked if the Trustees had looked into the NH Investment Pool to see what that would do for interest. Heather stated that they had but the rates at that time were not competitive with local banks. They will look into again this year.

VOTE: Approved without exception.

#### Other Business

Moderator Simino asked if there was any other business that should come before the assembly.

There was a raffle for a gift certificate for "Poor Tom's Tavern" for anyone who had signed up for the Cornish Fair. Jane Broder's name was drawn by the Moderator. Justin Ranney thanked Moderator Pro Tem Simino for stepping in for Moderator Gallagher. There was no further business. Moderator Simino asked for a motion to adjourn the 2019 School District Meeting.

Motion to Adjourn: Fred Sullivan Second: Shirley Sullivan

Vote: Approved without exception.

The Annual Meeting of the Cornish School District was adjourned at: 2:01pm

Respectfully submitted,  
Merilynn B. Bourne  
School District Clerk





### **Cornish School Building Fund**

June 30, 2019 Fund Balance

Fund Balance as of June 30, 2018	\$6,723.19
Pledges Received	0.00
Income Earned – interest	\$151.71
<b><i>TOTAL June 30, 2019</i></b>	<b>\$6,874.90</b>

### **Science Room Renovation Fund**

June 30, 2019 Fund Balance

Fund Balance as of July 31, 2018	\$1,530.03
Pledges Received	0.00
Income Earned – interest	\$34.52
<b><i>TOTAL – June 30, 2019</i></b>	<b>\$1,564.55</b>

### **Peter Burling School Fund**

June 30, 2019 Fund Balance

Balance as of July 31, 2018	\$28,429.38
Expenses	0
Interest/Fees	\$70.90
<b><i>TOTAL June 30, 2019</i></b>	<b>\$28,563.28</b>

### **Queneau Scholarship Trust**

June 30, 2019

Balance as of July 31, 2018	Interest/Fees	Expended	Total June 30, 2019
\$33,000	\$2,692.93	\$1500.00	\$34,192.93



## Special Endowment Funds

June 30, 2019 Fund Balances

FUND NAME (original gift/principle amount)	RESTRICTIONS	BALANCE
James Farley Memorial Fund	Writing Excellence	\$5,072.92
Gratia T. Huggins Memorial Fund	Capital Expense	\$11,687.92
Eberhardt Award	Art & Music	\$676.92
Ellsworth Atwood Memorial	Citizenship	\$671.90
Glen Smith Sportsmanship Award	Sportsmanship	\$384.90
Harriet Runnals Award	Multiple Categories	\$1,408.90
Clarence Williams Memorial Fund	Sports Program	\$1,873.90
Clarence Williams Memorial Fund	Resource Room Program	\$1,873.90
Science Discovery Fund	Science Exploration	\$1,648.91
Doris Morgan McAuley Fund	Spelling Excellence	\$1,083.91
<b>TOTAL ENDOWMENTS – June 30, 2019</b>		<b>\$26,384.08</b>

## Debt Payment Schedule

Cornish School District

Period	Energy Efficiency Projects	
	Principal	Interest
2018-2019	\$51,111	\$2,286
2019-2020	\$51,111	\$1,100
2020-2021	0	0

# Cornish Local School

The inhabitants of the School District of Cornish Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday March 7, 2020  
 Time: 1:00 PM  
 Location: Cornish Elementary School Gymnasium  
 Details: Meeting of the Cornish School District to discuss the 2021 School District Budget

## GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 6, 2020, a true and attested copy of this document was posted at the place of meeting and at the U.S. Post Office, Cornish, NH and that an original was delivered to School District Clerk, Merilynn Borne.

**Article 01 Election of District Officials**

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and one (1) School Board member, for a three (3) year term.

**Article 02 Hearing of Reports**



To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

**Article 03 Main Operating Budget**

To see if the School District will vote to raise and appropriate the recommended amount of THREE MILLION SEVEN HUNDRED EIGHTY THREE THOUSAND AND TWO DOLLARS (3,783,002) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,608,102 for the general fund, \$88,900 for the school lunch fund, and \$86,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Action)

**Article 04 Other Business**

To transact any other business that may legally come before this meeting.

Name	Position	Signature
Justin Ranney	School Board Chair	
Gregory Clark, Jr.	School Board Vice Chair	
Nicole Saginor	School Board Member	
Melissa Drye	School Board Member	
Alexys Wilbur	School Board Member	

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ \$ Increase 19/20 Budget	\$ \$ Increase 19/20 ACTUAL (EST)	\$ \$ Increase 19/20 ACTUAL (EST)	% Iner. Over 19/20 Budget	
<b>1- REGULAR INSTRUCTION</b>												
Teacher Salaries	\$ 375,108	\$ 453,663	\$ 465,586	\$ 572,537	\$ 577,040	\$ 585,340	\$ 637,520	\$ 60,480	\$ 52,180	\$ 60,480	\$ 52,180	10.48%
Ed Assistant Salaries	\$ 51,811	\$ 56,650	\$ 65,107	\$ 96,460	\$ 91,774	\$ 93,325	\$ 83,573	\$ (8,201)	\$ (9,752)	\$ (8,201)	\$ (9,752)	-8.94%
Preschool Salary					\$ 30,950	\$ 30,950	\$ 21,100	\$ (9,850)		\$ (9,850)		-31.83%
Tutors	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ 28,721	\$ 15,612	\$ 22,250	\$ 36,098	\$ 25,000	\$ 31,500	\$ 31,500	\$ 6,500	\$ -	\$ 6,500	\$ -	26.00%
Employee Benefits	\$ 95,210	\$ 254,661	\$ 240,297	\$ 279,766	\$ 348,804	\$ 365,715	\$ 399,497	\$ 50,993	\$ 33,781	\$ 50,993	\$ 33,781	14.63%
Contracted Services	\$ -	\$ -	\$ 2,259	\$ 2,411	\$ 5,000	\$ 2,500	\$ 10,000	\$ 5,000	\$ 7,500	\$ 2,500	\$ 7,500	100.00%
Instructional Staff Development	\$ 8,043	\$ 14,901	\$ 29,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment Repair	\$ 23	\$ -	\$ 760	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 14,408	\$ 10,819	\$ 15,053	\$ 14,898	\$ 13,000	\$ 13,000	\$ 11,000	\$ (2,000)	\$ (2,000)	\$ (2,000)	\$ (2,000)	-15.38%
Bulk Supply	\$ 1,050	\$ 1,000	\$ 2,031	\$ 1,697	\$ 3,000	\$ 3,000	\$ 3,500	\$ 500	\$ 500	\$ 500	\$ 500	16.67%
Copiers	\$ 7,939	\$ 3,051	\$ 11,329	\$ 8,846	\$ 10,642	\$ 10,642	\$ 12,500	\$ 1,858	\$ 1,858	\$ 1,858	\$ 1,858	17.46%
Software	\$ 5,491	\$ 7,793	\$ 14,414	\$ 3,940	\$ 8,000	\$ 8,000	\$ 4,000	\$ (4,000)	\$ (4,000)	\$ (4,000)	\$ (4,000)	-50.00%
Instructional Enrichment	\$ 3,519	\$ 3,751	\$ 2,793	\$ 4,292	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	0.00%
Textbooks/Curriculum Adoption	\$ 12,955	\$ 9,654	\$ 6,654	\$ 12,087	\$ 12,000	\$ 5,000	\$ 12,000	\$ -	\$ -	\$ -	\$ -	0.00%
Replacement Equipment	\$ 2,453	\$ 17,892	\$ 68	\$ 2,555	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%
Furniture	\$ 700	\$ 17,170	\$ 12,671	\$ 211	\$ 5,000	\$ 5,000	\$ 4,500	\$ (500)	\$ (500)	\$ (500)	\$ (500)	-10.00%
Sub Total Regular Instruction K-3	\$ 807,431	\$ 866,637	\$ 876,551	\$ 1,035,793	\$ 1,136,910	\$ 1,160,972	\$ 1,237,680	\$ 100,760	\$ 100,760	\$ 100,760	\$ 100,760	8.86%
High School Tuition In State	\$ 300,308	\$ 405,689	\$ 391,681	\$ 357,878	\$ 363,141	\$ 363,141	\$ 396,645	\$ 23,504	\$ 23,504	\$ 23,504	\$ 23,504	6.47%
High School Tuition Out of State	\$ 683,974	\$ 508,431	\$ 498,669	\$ 396,108	\$ 441,383	\$ 441,383	\$ 392,800	\$ (48,583)	\$ (48,583)	\$ (48,583)	\$ (48,583)	-11.01%
Sub Total High School Instruction 9-12	\$ 984,282	\$ 914,120	\$ 890,350	\$ 755,986	\$ 804,524	\$ 804,524	\$ 779,445	\$ (25,079)	\$ (25,079)	\$ (25,079)	\$ (25,079)	-3.12%
Total Regular Instruction K-12	\$ 1,891,713	\$ 1,780,758	\$ 1,766,901	\$ 1,791,783.65	\$ 1,941,434	\$ 1,965,496	\$ 2,017,125	\$ 75,701	\$ 75,701	\$ 75,701	\$ 75,701	3.90%

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Estimate	Proposed	Proposed	2020-2021	2020-2021	2020-2021
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	ACTUAL	Budget	Budget	19/20 Budget	19/20 ACTUAL (EST)	% Incr. Over 19/20 Budget
<b>2- SPECIAL EDUCATION</b>												
Teacher Salaries	\$ 33,271	\$ 35,303	\$ 41,940	\$ 32,312	\$ 10,950	\$ 10,950	\$ 10,950	\$ 42,900	\$ 31,950	\$ 31,950	\$ 31,950	291.78%
Ed Assistant Salaries	\$ 61,132	\$ 42,017	\$ 33,045	\$ 23,182	\$ 54,407	\$ 56,523	\$ 56,523	\$ 56,804	\$ 2,997	\$ 2,997	\$ 281	4.41%
Tutoring					\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
Extended Year	\$ 2,058	\$ 950	\$ 3,608	\$ 2,092	\$ 3,000	\$ 2,000	\$ 2,000	\$ 3,000	\$ -	\$ -	\$ 1,000	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ 2,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ 21,188	\$ 22,438	\$ 29,886	\$ 37,277	\$ 28,304	\$ 53,350	\$ 53,350	\$ 68,532	\$ 40,228	\$ 40,228	\$ 15,182	142.13%
Professional Development	\$ 150	\$ 150	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ (1,500)	\$ (1,500)	\$ -	-100.00%
Testing	\$ 16,541	\$ 16,096	\$ -	\$ 6,566	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	0.00%
Contracted Services	\$ 54,904	\$ 41,800	\$ 24,959	\$ 27,452	\$ 27,000	\$ 27,000	\$ 27,000	\$ 38,000	\$ 11,000	\$ 11,000	\$ 11,000	40.74%
Tuition	\$ 1,740	\$ -	\$ 405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ -	\$ -	\$ 455	\$ 778	\$ 500	\$ 500	\$ 500	\$ 1,000	\$ 500	\$ 500	\$ 500	100.00%
Supplies/Consumables	\$ 682	\$ 313	\$ 189	\$ 486	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Books	\$ 989	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	0.00%
Equipment	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 1,500	\$ 1,250	\$ 1,250	\$ 1,250	500.00%
Furniture	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ 200	\$ 250	\$ 50	\$ 50	\$ 50	25.00%
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
Dues/Fees	\$ -	\$ -	\$ 765	\$ 150	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
<b>Sub Total Special Education K-8</b>	\$ 192,632	\$ 155,068	\$ 135,260	\$ 139,809	\$ 134,111	\$ 160,273	\$ 160,273	\$ 219,986	\$ 85,875	\$ 85,875	\$ 59,714	64.03%
HS Ed Assistant Salary			\$ 5,960	\$ 26,403	\$ 9,312	\$ 8,907	\$ 8,907	\$ 28,041	\$ 18,729	\$ 18,729	\$ 19,134	0.00%
HS Ed Assistant Benefit			\$ 4,622	\$ 11,895	\$ 14,565	\$ 14,565	\$ 14,565	\$ 15,553	\$ 988	\$ 988	\$ 708	0.00%
Extended Year	\$ 1,020	\$ -	\$ -	\$ 2,471	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	0.00%
HS Tuition - Out of State	\$ 11,589	\$ 766	\$ 100,433	\$ 91,460	\$ 47,909	\$ 47,909	\$ 47,909	\$ 49,500	\$ 1,591	\$ 1,591	\$ 1,591	3.32%
HS Tuition - Private	\$ 117,880	\$ 101,359	\$ 97,198	\$ 17,304	\$ 35,000	\$ 35,000	\$ 35,000	\$ 41,000	\$ 6,000	\$ 6,000	\$ 6,000	0.00%
<b>Sub Total Special Education 9-12+</b>	\$ 130,439	\$ 102,125	\$ 208,213	\$ 149,532	\$ 106,786	\$ 106,661	\$ 106,661	\$ 136,594	\$ 29,808	\$ 29,808	\$ 29,933	27.91%
<b>Total Special Education K-12</b>	\$ 323,071	\$ 257,193	\$ 343,472	\$ 289,341	\$ 240,897	\$ 266,933	\$ 266,933	\$ 356,580	\$ 115,683	\$ 115,683	\$ 89,646	48.02%

### FY21 Cornish School District Expense Board Approved 1/21/20

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	
	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021	
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	Budget	19/20 Budget	19/20 ACTUAL (EST)	19/20 Budget	19/20 ACTUAL (EST)	% Incr. Over 19/20 Budget	
<b>3 - CO-CURRICULAR</b>													
Officials	\$ 1,100	\$ 935	\$ 2,150	\$ 1,775	\$ 3,000	\$ 3,000	\$ 2,000	\$ (1,000)	\$ (1,000)	\$	\$ (1,000)	\$	-33.33%
Athletic Director	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supply/Dues/Fees	\$ 274	\$ 45	\$ 2,093	\$ 720	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Co-Curricular/Athletics	\$ 1,374	\$ 980	\$ 4,243	\$ 3,995	\$ 5,500	\$ 5,500	\$ 4,500	\$ (1,000)	\$ (1,000)	\$	\$ (1,000)	\$	-18.18%
<b>4 - GUIDANCE</b>													
Salaries	\$ 38,839	\$ 21,274	\$ 22,490	\$ 22,439	\$ 32,240	\$ 40,820	\$ 41,920	\$ 9,680	\$ 1,100	\$	\$ 1,100	\$	30.02%
Employee Benefits	\$ 3,756	\$ 1,801	\$ 2,653	\$ 1,717	\$ 28,099	\$ 3,437	\$ 33,243	\$ 5,144	\$ 29,806	\$	\$ 29,806	\$	18.31%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 605	\$ 820	\$ 878	\$ 640	\$ 650	\$ 650	\$ 800	\$ 150	\$ 150	\$	\$ 150	\$	23.08%
Contracted Services	\$ -	\$ -	\$ -	\$ 13,950	\$ 5,000	\$ 5,000	\$ 4,750	\$ (250)	\$ (250)	\$	\$ (250)	\$	-5.00%
Total Guidance	\$ 43,200	\$ 23,895	\$ 26,021	\$ 38,745	\$ 66,189	\$ 50,107	\$ 80,913	\$ 14,724	\$ 30,806	\$	\$ 30,806	\$	22.25%
<b>5 - HEALTH</b>													
Salaries	\$ 31,464	\$ 38,593	\$ 37,270	\$ 42,121	\$ 40,702	\$ 44,500	\$ 47,300	\$ 6,598	\$ 2,800	\$	\$ 2,800	\$	16.21%
Employee Benefits	\$ 7,151	\$ 25,985	\$ 8,189	\$ 35,993	\$ 32,638	\$ 33,296	\$ 38,227	\$ 5,589	\$ 4,931	\$	\$ 4,931	\$	17.12%
Supplies	\$ 483	\$ 412	\$ 841	\$ 450	\$ 450	\$ 450	\$ 500	\$ 50	\$ 50	\$	\$ 50	\$	11.11%
Textbooks	\$ -	\$ 69	\$ 69	\$ 58	\$ 50	\$ 50	\$ 250	\$ 200	\$ 200	\$	\$ 200	\$	400.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment	\$ 211	\$ 92	\$ 83	\$ 266	\$ 250	\$ 250	\$ 90	\$ (160)	\$ (160)	\$	\$ (160)	\$	-64.00%
Dues/Fees	\$ -	\$ -	\$ -	\$ 210	\$ 210	\$ 210	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Health	\$ 39,309	\$ 65,152	\$ 46,452	\$ 79,099	\$ 75,200	\$ 79,656	\$ 87,477	\$ 12,277	\$ 7,821	\$	\$ 7,821	\$	16.53%

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016 Total Year Actual	2016-2017 Total Year Actual	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Approved BUDGET	2019-2020 Estimate ACTUAL	2020-2021 Proposed Budget	2020-2021 \$\$ Increase -19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	2020-2021 % Incr. Over 19/20 Budget
<b>6 - STAFF/CURRICULUM DEVELOPMENT</b>										
Stipends	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 3,300	\$ (1,200)	\$ (1,200)	-26.67%
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Benefits	\$ -	\$ -	\$ -	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Development-Teachers	\$ -	\$ -	\$ -	\$ 6,839	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%
Prof. Dvp-College Coursework	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	0.00%
Staff Development-Support Staff	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ (1,000)	\$ (1,000)	-50.00%
Staff Training-Workshops	\$ -	\$ -	\$ -	\$ 7,870	\$ 7,000	\$ 3,500	\$ 2,000	\$ (5,000)	\$ (1,500)	-71.43%
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies/Resource Books	\$ -	\$ -	\$ 291	\$ 291	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Staff/Curric. Development	\$ -	\$ -	\$ 291	\$ 25,015	\$ 32,000	\$ 28,500	\$ 24,800	\$ (7,200)	\$ (3,700)	-22.50%
<b>7 - LIBRARY</b>										
Teacher Salaries	\$ 25,040	\$ 32,739	\$ 34,346	\$ 39,900	\$ 42,700	\$ 45,800	\$ 48,600	\$ 5,900	\$ 2,800	13.82%
Employee Benefits	\$ 2,211	\$ 16,724	\$ 18,328	\$ 20,753	\$ 20,594	\$ 21,595	\$ 22,806	\$ 2,212	\$ 1,212	10.74%
Contracted Services/Fees	\$ -	\$ -	\$ -	\$ 2,026	\$ 2,000	\$ 2,000	\$ 2,600	\$ 600	\$ 600	30.00%
Supplies	\$ 2,321	\$ 2,182	\$ 1,262	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,500	\$ (1,000)	\$ (1,000)	-40.00%
Books	\$ 3,901	\$ 4,398	\$ 4,598	\$ 4,069	\$ 6,000	\$ 6,000	\$ 4,000	\$ (2,000)	\$ (2,000)	-33.33%
Periodicals	\$ 318	\$ 318	\$ 315	\$ 340	\$ 350	\$ 350	\$ -	\$ -	\$ -	0.00%
Total Library	\$ 33,791	\$ 56,360	\$ 58,839	\$ 69,587	\$ 74,144	\$ 78,245	\$ 79,856	\$ 5,712	\$ 1,612	7.70%
<b>8 - INFORMATION SERVICES</b>										
Stipend	\$ 583	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Service	\$ 20,957	\$ 280	\$ 32,536	\$ 35,581	\$ 40,000	\$ 40,000	\$ 40,000	\$ -	\$ -	0.00%
Telephone	\$ 1,646	\$ 2,953	\$ 4,834	\$ 906	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Data Communication	\$ 2,920	\$ 4,321	\$ 3,600	\$ 5,721	\$ 6,996	\$ 6,996	\$ 7,500	\$ 504	\$ 504	7.20%
Repairs & Maintenance	\$ -	\$ -	\$ -	\$ 143	\$ 2,000	\$ 2,000	\$ 1,500	\$ (500)	\$ (500)	-25.00%
Supplies	\$ -	\$ -	\$ -	\$ 211	\$ 1,200	\$ 1,200	\$ 1,000	\$ (200)	\$ (200)	-16.67%
Software	\$ 3,170	\$ -	\$ -	\$ 536	\$ 1,000	\$ 1,000	\$ 13,000	\$ 12,000	\$ 12,000	1200.00%
Equipment	\$ 13,816	\$ 35,065	\$ 13,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computer/Network Equipment	\$ -	\$ -	\$ 3,637	\$ 21,279	\$ 14,750	\$ 14,750	\$ 15,680	\$ 930	\$ 930	6.31%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Information Services	\$ 43,102	\$ 42,619	\$ 58,366	\$ 64,376	\$ 65,946	\$ 65,946	\$ 78,680	\$ 12,734	\$ 12,734	19.31%



**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016 Total Year Actual	2016-2017 Total Year Actual	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Approved BUDGET	2019-2020 Estimate ACTUAL	2020-2021 Proposed Budget	2020-2021 \$\$ Increase 19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	2020-2021 % Incr. Over 19/20 Budget
<b>9 - SCHOOL BOARD</b>										
Treasurer Stipend	\$ -	\$ 10	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Criminal Records Checks	\$ -	\$ -	\$ -	\$ 1,682	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Recording Secretary	\$ 975	\$ -	\$ -	\$ -	\$ 800	\$ 800	\$ 800	\$ -	\$ -	0.00%
Professional Services	\$ 15,577	\$ 5,733	\$ 17,105	\$ 6,683	\$ 5,000	\$ 5,000	\$ 7,500	\$ 2,500	\$ 2,500	50.00%
Auditor Services	\$ 8,500	\$ -	\$ 9,000	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,550	\$ 50	\$ 50	0.53%
Advertising	\$ 104	\$ -	\$ 2,016	\$ 1,906	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	\$ 500	50.00%
Annual Report	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Supply	\$ 345	\$ 355	\$ 481	\$ 84	\$ 750	\$ 750	\$ 750	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 2,808	\$ 3,960	\$ 2,912	\$ 3,161	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0.00%
SAU Transition Costs	\$ -	\$ 26,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
School Board Election Officials	\$ 499	\$ 598	\$ 664	\$ 637	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0.00%
Total School Board	\$ 28,808	\$ 37,436	\$ 32,178	\$ 24,793	\$ 24,000	\$ 24,000	\$ 27,050	\$ 3,050	\$ 3,050	12.71%
<b>10 - SAU OFFICE</b>										
Salaries	\$ -	\$ -	\$ 14,920	\$ 16,442	\$ 18,646	\$ 18,280	\$ 18,988	\$ 312	\$ 677	1.87%
Employee Benefits	\$ -	\$ -	\$ 1,141	\$ 1,270	\$ 1,567	\$ 1,399	\$ 1,425	\$ (142)	\$ 26	-9.04%
SAU Contracted Service	\$ 220,814	\$ 215,680	\$ 140,938	\$ 145,877	\$ 168,298	\$ 183,298	\$ 194,600	\$ 26,302	\$ 11,302	15.63%
Professional Contracted Service	\$ -	\$ -	\$ 2,288	\$ -	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Legal	\$ -	\$ -	\$ -	\$ 401	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Copy/Print	\$ -	\$ -	\$ 6,620	\$ 2,566	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
Supplies/Advertising	\$ -	\$ -	\$ 2,564	\$ 1,692	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ -	\$ -	\$ 3,306	\$ 1,976	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Software/Equipment	\$ -	\$ -	\$ 1,303	\$ 3,465	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	0.00%
Total SAU Office	\$ 220,814	\$ 215,680	\$ 173,077	\$ 173,678	\$ 205,511	\$ 219,978	\$ 231,983	\$ 26,472	\$ 12,005	12.88%

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2016-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	\$ \$ Increase	% Incr. Over
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	Budget	19/20 Budget	19/20 ACTUAL (EST)	19/20 Budget	19/20 Budget
<b>11 - SCHOOL ADMINISTRATION</b>											
Administrative Salaries	\$ 84,470	\$ 84,464	\$ 84,480	\$ 90,740	\$ 87,500	\$ 82,000	\$ 93,000	\$ 5,500	\$ 11,000	\$ 11,000	6.29%
Office/Secretarial Salaries	\$ 36,218	\$ 36,465	\$ 37,258	\$ 42,804	\$ 43,659	\$ 43,659	\$ 44,532	\$ 873	\$ 872	\$ 872	2.00%
Employee Benefits	\$ 27,346	\$ 53,258	\$ 54,217	\$ 72,667	\$ 61,951	\$ 67,179	\$ 69,213	\$ 7,262	\$ 2,095	\$ 2,095	11.72%
Staff Development	\$ 853	\$ 2,338	\$ 2,052	\$ 2,812	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Postage	\$ 875	\$ 1,479	\$ 1,773	\$ 883	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%
Printing	\$ 421	\$ 662	\$ 1,489	\$ 1,958	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%
Advertising	\$ -	\$ -	\$ 1,023	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Travel	\$ 731	\$ 555	\$ 792	\$ 157	\$ 800	\$ 800	\$ 800	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ 452	\$ 783	\$ 448	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Principal's Fund	\$ 325	\$ -	\$ 441	\$ 361	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Dues & Fees	\$ 21	\$ -	\$ 495	\$ 1,471	\$ 450	\$ 450	\$ 1,250	\$ 800	\$ 800	\$ 800	177.78%
Graduation	\$ 539	\$ 677	\$ 865	\$ 779	\$ 900	\$ 900	\$ 900	\$ -	\$ -	\$ -	0.00%
Total Principals Office	\$ 151,260	\$ 179,673	\$ 184,803	\$ 215,080	\$ 201,260	\$ 200,088	\$ 215,695	\$ 14,435	\$ 15,607	\$ 15,607	7.17%
<b>12 - EMPLOYEE BENEFITS</b>											
Medical Insurance	\$ 204,529	\$ -	\$ -	\$ 201,446	\$ 276,711	\$ 305,200	\$ 359,847	\$ 83,136	\$ 54,647	\$ 54,647	30.04%
Dental Insurance	\$ 9,292	\$ -	\$ 32,133	\$ 13,422	\$ 12,822	\$ 12,822	\$ 14,573	\$ 1,151	\$ 1,750	\$ 1,750	8.57%
Life & AD&D Insurance	\$ -	\$ -	\$ -	\$ 2,429	\$ 3,990	\$ 3,965	\$ 4,271	\$ 381	\$ 306	\$ 306	9.79%
Disability Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Flex Plan Administration	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
F.I.C.A.	\$ -	\$ -	\$ 83,576	\$ 85,576	\$ 86,388	\$ 86,023	\$ 94,568	\$ 8,160	\$ 6,525	\$ 6,525	9.45%
Retirement	\$ -	\$ -	\$ 146,393	\$ 146,393	\$ 159,609	\$ 153,426	\$ 177,678	\$ 19,069	\$ 24,253	\$ 24,253	11.32%
Workers' Comp Insurance	\$ -	\$ -	\$ 4,535	\$ 4,535	\$ 5,257	\$ 5,346	\$ 5,714	\$ 457	\$ 367	\$ 367	8.69%
Unemployment Comp Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal Employee Benefits	\$ 213,821	\$ -	\$ 470,512	\$ 546,277	\$ 569,783	\$ 569,783	\$ 657,631	\$ 111,354	\$ 87,848	\$ 87,848	20.38%
Net Total Employee Benefits	\$ -	\$ -	\$ 470,512	\$ 546,277	\$ 569,783	\$ 569,783	\$ 657,631	\$ 111,354	\$ 87,848	\$ 87,848	20.42%

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016 Total Year Actual	2016-2017 Total Year Actual	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Approved BUDGET	2019-2020 Estimate ACTUAL	2020-2021 Proposed Budget	2020-2021 \$\$ Increase 19/20 Budget	2020-2021 \$\$ Increase 19/20 ACTUAL (EST)	2020-2021 % Incr. Over 19/20 Budget
<b>13 - FEDERAL GRANTS</b>										
IDEA (Spec Ed)	\$ -	\$ 33,173	\$ 37,092	\$ 24,703	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ -	0.00%
Pre School	\$ -	\$ -	\$ 2,011	\$ 2,011	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Title 1 (Improving Academic Achievement)	\$ -	\$ 9,945	\$ 8,931	\$ 10,371	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%
Title 2 (Quality Teachers)	\$ -	\$ 3,634	\$ 2,649	\$ 30,322	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%
Rural Education (REAP) Grant	\$ -	\$ 6,883	\$ -	\$ -	\$ 22,000	\$ 22,000	\$ 2,000	\$ -	\$ -	0.00%
Robotics	\$ -	\$ -	\$ 1,453	\$ 2,298	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Total Grants	\$ -	\$ 53,635	\$ 53,178	\$ 69,704	\$ 86,000	\$ 86,000	\$ 86,000	\$ -	\$ -	0.00%
<b>14 - OPERATION OF BUILDING</b>										
Custodial Salaries/Wages	\$ 67,498	\$ 60,961	\$ 46,719	\$ 40,568	\$ 40,465	\$ 40,465	\$ 41,275	\$ 810	\$ 809	2.00%
Overtime	\$ -	\$ -	\$ 2,052	\$ 556	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Summer Staff/Substitute	\$ -	\$ -	\$ 21,972	\$ 4,134	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	0.00%
Employee Benefits	\$ 12,990	\$ 27,105	\$ 27,794	\$ 8,868	\$ 9,955	\$ 9,967	\$ 9,134	\$ 79	\$ 168	0.85%
Contracted Services	\$ 19,983	\$ 58,945	\$ 63,925	\$ 49,323	\$ 60,000	\$ 60,000	\$ 56,500	\$ (3,500)	\$ (3,500)	-5.83%
Water/Septic	\$ 1,315	\$ 7,638	\$ 1,660	\$ 2,809	\$ 2,000	\$ 2,000	\$ 400	\$ (1,600)	\$ (1,600)	-80.00%
Rubbish Removal	\$ 4,563	\$ 4,645	\$ 3,320	\$ 5,057	\$ 4,000	\$ 4,000	\$ 4,500	\$ 500	\$ 500	12.50%
Lawn Care	\$ 780	\$ 375	\$ 1,295	\$ 3,005	\$ 2,000	\$ 2,000	\$ 2,500	\$ 500	\$ 500	25.00%
Building Repairs	\$ 47,095	\$ 83,408	\$ 74,149	\$ 28,932	\$ 38,000	\$ 38,000	\$ 35,000	\$ (3,000)	\$ (3,000)	-7.89%
Building Improvement	\$ 90,901	\$ 102,686	\$ 11,370	\$ 33,241	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	\$ -	0.00%
Property & Liability Insurance	\$ 6,904	\$ 7,043	\$ 7,207	\$ 6,009	\$ 5,310	\$ 5,310	\$ 5,882	\$ 372	\$ 372	7.01%
Telephone/Data Communication	\$ 1,403	\$ 917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 9,381	\$ 9,069	\$ 9,464	\$ 8,283	\$ 11,500	\$ 10,500	\$ 11,500	\$ -	\$ -	0.00%
Electricity	\$ 22,596	\$ 18,308	\$ 21,717	\$ 25,688	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ -	0.00%
Propane	\$ 1,651	\$ 1,004	\$ 1,480	\$ 1,419	\$ 1,700	\$ 1,700	\$ 1,800	\$ 100	\$ 100	5.88%
Fuel Oil	\$ 3,119	\$ 2,569	\$ 5,023	\$ 2,353	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	0.00%
Wood Pellets	\$ 26,816	\$ 20,280	\$ 19,898	\$ 21,867	\$ 25,000	\$ 20,000	\$ 25,000	\$ -	\$ 5,000	0.00%
Equipment (New & Replacement)	\$ -	\$ -	\$ 1,655	\$ -	\$ 5,000	\$ 5,000	\$ 1,500	\$ (3,500)	\$ (3,500)	-70.00%
Staff Travel	\$ -	\$ -	\$ 168	\$ 147	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues/Fees	\$ -	\$ -	\$ 50	\$ 1,235	\$ 200	\$ 200	\$ 300	\$ 100	\$ 300	150.00%
Total Operation of Building	\$ 316,995	\$ 404,554	\$ 320,020	\$ 244,097	\$ 252,230	\$ 246,142	\$ 243,291	\$ (8,939)	\$ (2,851)	-3.54%
<b>15 - TRANSPORTATION</b>										
Student Transportation	\$ 110,490	\$ 114,430	\$ 111,906	\$ 114,781	\$ 117,651	\$ 117,651	\$ 120,592	\$ 2,941	\$ 2,941	2.50%
Special Ed Transportation Elem	\$ -	\$ 2,120	\$ 893	\$ 267	\$ 2,000	\$ 1,000	\$ 2,000	\$ -	\$ -	1.00%
Field Trips (Regular and HIT)	\$ 3,082	\$ 6,503	\$ 7,274	\$ 5,554	\$ 7,500	\$ 6,000	\$ 7,500	\$ -	\$ -	1.50%
HS Special Education Transportation	\$ 16,185	\$ 15,685	\$ 21,715	\$ 23,974	\$ 20,000	\$ 20,000	\$ 25,000	\$ 5,000	\$ 5,000	25.00%
HS Student Transportation	\$ -	\$ -	\$ 2,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transportation	\$ 129,757	\$ 139,338	\$ 141,297	\$ 144,575	\$ 147,151	\$ 144,651	\$ 155,092	\$ 7,941	\$ 10,441	5.40%

**FY21 Cornish School District Expense Board Approved 1/21/20**

	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2019-2020	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total	Total	Total	Total	Approved	Estimate	Proposed	19/20 Budget	19/20 Budget	19/20 ACTUAL	19/20 ACTUAL (EST)
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	Budget				
<b>16- FOOD SERVICES</b>											
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -						
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -						
Contracted Services	\$ -	\$ 73,807	\$ 84,055	\$ 86,786	\$ 86,400	\$ 86,400	\$ 86,400	\$ -	\$ -	\$ -	0.00%
Repairs/New Equipment	\$ -	\$ -	\$ 8,679	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ -	\$ 424	\$ 104	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Total Food Service	\$ -	\$ 73,807	\$ 93,159	\$ 86,890	\$ 88,900	\$ 88,900	\$ 88,900	\$ -	\$ -	\$ -	0.00%
<b>17 - DEBT SERVICE</b>											
Principal	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ 51,111	\$ -	\$ (51,111)	\$ (51,111)	\$ (51,111)	-100.00%
Interest	\$ 6,870	\$ 5,345	\$ 3,864	\$ 2,323	\$ 1,100	\$ 1,100	\$ -	\$ (1,100)	\$ (1,100)	\$ (1,100)	-100.00%
Total Debt Service	\$ 57,981	\$ 56,456	\$ 54,975	\$ 53,434	\$ 52,211	\$ 52,211	\$ -	\$ (52,211)	\$ (52,211)	\$ (52,211)	-100.00%
<b>18 - TRANSFERS</b>											
Trans. Building/Site	\$ -	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. Food Service	\$ 12,938	\$ 27,886	\$ 27,256	\$ 9,550	\$ -	\$ 6,450	\$ 5,050	\$ 5,050	\$ -	\$ (1,400)	0.00%
Encumbrance/Payable Prior Year	\$ -	\$ -	\$ -	\$ 47,256	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transfers	\$ 12,938	\$ 35,386	\$ 27,256	\$ 56,806	\$ -	\$ 6,450	\$ 5,050	\$ 5,050	\$ -	\$ (1,400)	0.00%
<b>SUB-TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,207,934	\$ 3,299,479	\$ 3,384,527	\$ 3,430,999	\$ 3,558,573	\$ 3,608,803	\$ 3,783,002	\$ 224,429	\$ 174,199	\$ 174,199	6.31%
<b>19- Other</b>											
Warrant Article 4 - Improve Electric System	\$ 25,000	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 10 - Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 11 - Before/After	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 3- Collective Bargaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article General School repair	\$ -	\$ -	\$ 59,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 6 - Spec. Ed/Tuition	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ -	\$ (75,000)	\$ (75,000)	\$ (75,000)	-100.00%
Safety Upgrade	\$ -	\$ -	\$ -	\$ 24,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Other	\$ 25,000	\$ -	\$ 144,022	\$ 74,354	\$ 75,000	\$ 75,000	\$ -	\$ (75,000)	\$ (75,000)	\$ (75,000)	-100.00%
<b>TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,232,934	\$ 3,299,479	\$ 3,528,549	\$ 3,505,353	\$ 3,633,573	\$ 3,683,803	\$ 3,783,002	\$ 149,429	\$ 99,199	\$ 99,199	4.11%

**Trust Funds**

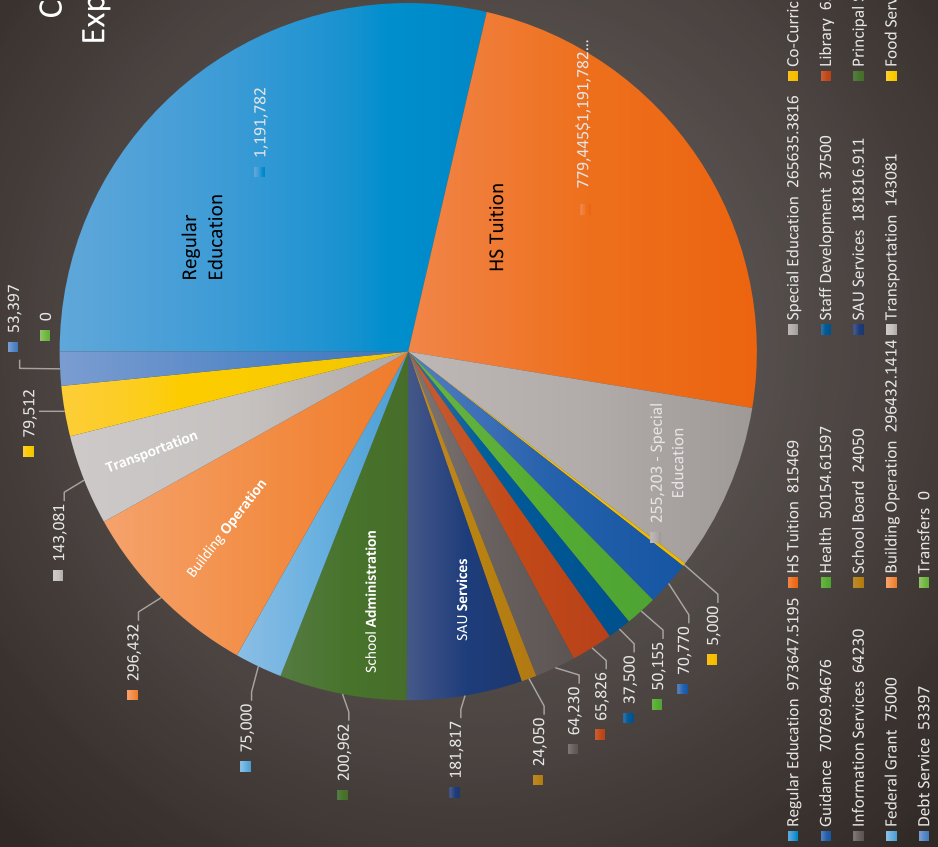
	School Facility Expendable Trust	Capital Reserve Tuition/Special Education	Before and After Care Expendable Trust	Private Trust Fund Public School	Private Trust Fund Queneau	Private Trust Fund Burling School
Balance 7/1/2018	82,763.00	59,937.78	0.00	1,730.15	35,263.33	28,214.50
Added by Warrant	14,116.86	125,000.00	56,529.00	0.00	0.00	0.00
Fees	-246.91	-595.16	-103.45	-22.39	-1,954.28	-365.23
Interest	1,455.66	5,006.82	399.76	43.78	883.86	714.01
FY 19 Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Balance Year End 6/30/19	96,088.62	189,545.43	56,825.31	1,751.54	34,192.93	28,563.28
Adding Fiscal Year 2019 by Warrant	\$ 998,088.62	\$ 264,545.43	\$ 558,825.31	\$ 1,751.54	\$ 334,192.93	\$ 228,563.28
<b>Balance Year End 20</b>	\$ 75,000.00	\$ 300,000.00	\$ -	\$ -	\$ -	\$ -

## FY21 Cornish School District Revenue Board Approved 1/21/20

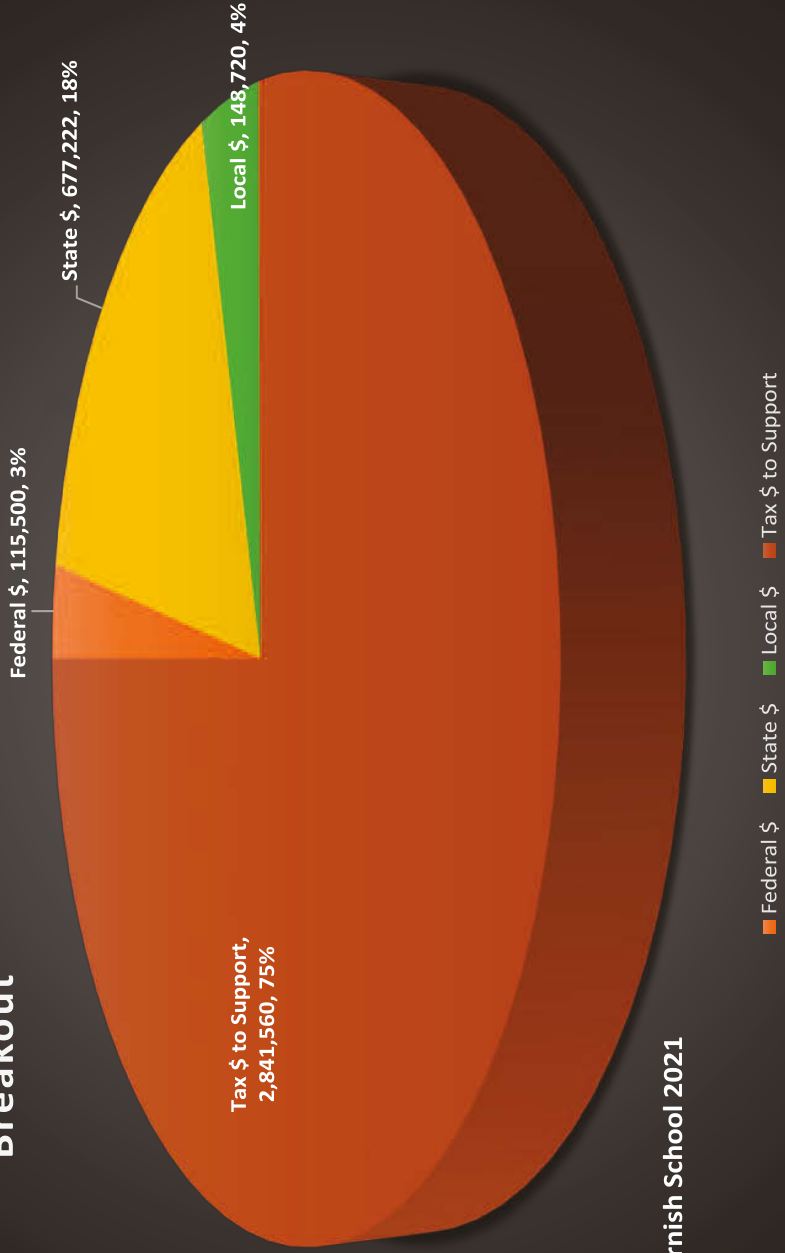
	2016/2017 Total Year ACTUAL	2017/2018 Total Year ACTUAL	2018/2019 Total Year ACTUAL	2019-2020 Official MS-24	2019-2020 Estimate ACTUAL	2020-2021 Proposed BUDGET	2020-2021 \$\$ Increase 18/19 MS-24	2020-2021 \$\$ Increase 18/19 ACTUAL (EST)	2020-2021 % Incr. Over 18/19 Budget
<b>LOCAL SOURCES:</b>									
Prior Year Surplus or (Deficit)	0	223,723	71,618	149,921	\$	3,670	(146,251)	\$	(-7.55%)
Interest Income	806	1,118	1,282	1,000	\$	1,000	0	\$	0.00%
Food Service Revenues	33,190	12,589	30,174	30,000	\$	30,000	0	\$	0.00%
Prior Year Surplus or (Deficit)	0	0	0	\$	\$	-	0	\$	0.00%
Tuition Revenues	0	0	0	\$	\$	-	0	\$	0.00%
Transfer in Food Service	27,866	27,256	9,550	10,550	\$	6,450	(5,500)	\$	(-52.13%)
Transfer from Reserve Funds	0	0	0	0	\$	-	0	\$	0.00%
Transfer from Bld Maint Reserve Fund	0	0	0	0	\$	-	0	\$	0.00%
Transfer from Capital Trust	0	0	0	0	\$	-	0	\$	0.00%
Deficit/Supplemental Approp	0	0	0	0	\$	-	0	\$	0.00%
Capital Project Bond	0	0	0	0	\$	-	0	\$	0.00%
Local Source Food Service	44,148	38,739	38,000	\$	44,000	\$	6,000	\$	15.79%
Pre-K/After School Care	0	25,331	25,000	\$	60,000	\$	35,000	\$	140.00%
Other (Includes Local Grants)	7,469	8,884	41,809	5,000	\$	5,000	0	\$	0.00%
Total Local	69,351	317,718	218,504	259,471	\$	148,720	(110,751)	\$	(-42.68%)
<b>STATE SOURCES:</b>									
NH Agency Grant	619,658	558,613	580,850	603,243	\$	603,243	\$	58,162	9.64%
NH State Education	0	0	0	0	\$	-	0	\$	0.00%
NH Kindergarten Aid	15,467	15,467	15,467	15,467	\$	15,467	0	\$	0.00%
Catastrophic Aid	23,689	31,975	31,479	0	\$	-	0	\$	0.00%
Child Nutrition	421	327	383	350	\$	350	0	\$	0.00%
Other	0	0	0	0	\$	-	0	\$	0.00%
Total State	659,235	606,382	656,879	619,060	\$	677,222	58,162	\$	9.40%
<b>FEDERAL SOURCES:</b>									
Federal Grant Programs	53,636	45,043	69,704	86,000	\$	86,000	0	\$	0.00%
Prior Year Surplus or (Deficit)	0	0	0	0	\$	0	0	\$	0.00%
Child Nutrition	12,310	8,838	8,044	8,100	\$	8,100	1,400	\$	17.28%
Medicaid	12,161	12,985	19,238	20,000	\$	20,000	0	\$	0.00%
Other	0	0	0	0	\$	0	0	\$	0.00%
Total Federal	78,107	66,866	96,986	114,100	\$	115,500	1,400	\$	1.23%
<b>TOTAL NON-TAX REVENUES</b>									
	806,693	990,966	972,369	992,631	\$	1,046,531	(51,189)	\$	(-5.16%)
<b>Property Tax Dollars Needed</b>									
	2,492,787	2,700,729	2,682,905	2,640,942	\$	2,841,560	200,618	\$	7.60%
<b>TOTAL REVENUE BUDGET</b>									
	3,299,479	3,691,695	3,655,274	3,633,573	\$	3,783,002	149,429	\$	4.11%
<b>TOTAL REVENUES</b>									
	3,299,479	3,691,695	3,655,274	3,633,573	\$	3,687,473	149,429	\$	4.11%
<b>TOTAL EXPENDITURES</b>									
	3,299,479	3,620,077	3,505,353	3,633,573	\$	3,783,002	149,429	\$	4.11%
<b>SURPLUS OR (DEFICIT)</b>									
	0	71,618	149,921	0	\$	3,670	0	\$	0.00%

# Cornish Proposed Expense Budget FY21

INFORMATION  
BASED ON  
ESTIMATED  
EXPENSE  
BUDGET OF  
\$3,783,002



# FY21 Proposed Revenue Breakout

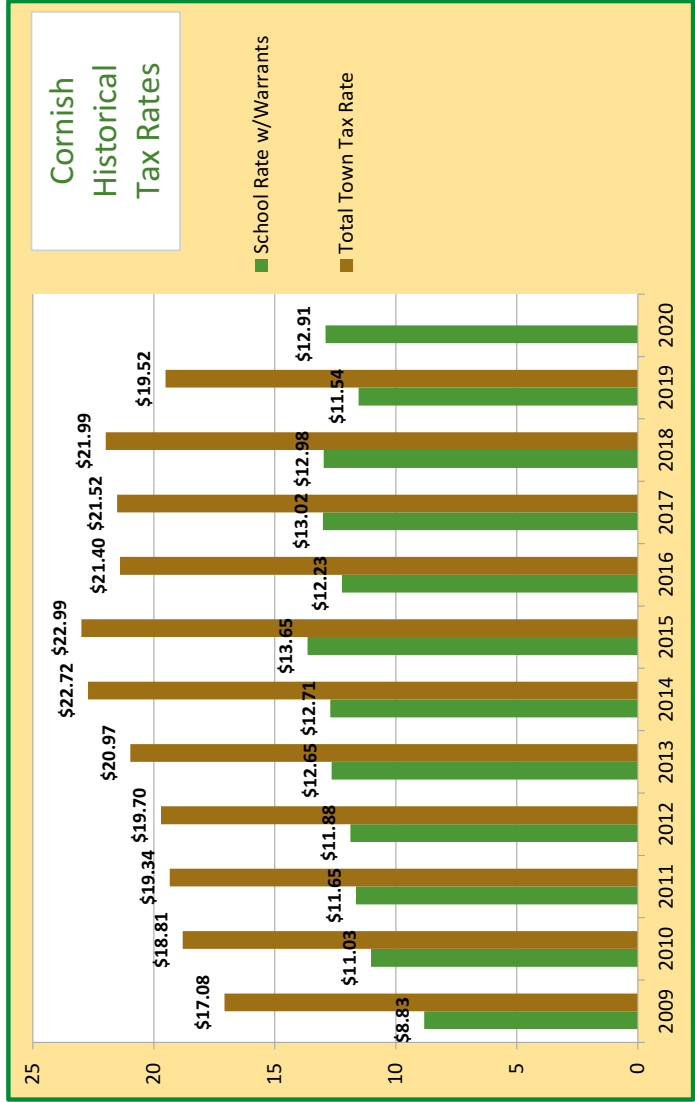


Cornish School 2021





# Cornish School District Historical Tax Data 2009-2019



**Cornish Elementary School Certified Employee Salary Report  
2019-2020**

Name	Position	FTE	Track	Step	17-18 Salary	18-19 Salary	19-20 Salary
BUDD	Grades 5-8 Math Teacher	1	MA	5	N/A	\$43,000	\$45,800
CLEMENT-EDWARD	Grade 1 Teacher	1	MA	10	\$47,760	\$52,100	\$54,800
DANGELO-WORTH	GRADES 7/8 ELA & SS Teacher	1	MA	7	\$39,187	\$46,600	\$49,400
DYKE	Pre-K Teacher & Sp. Ed. Case Manager	1	MA	14+	N/A	\$54,024	\$61,900
FEID	Principal	1	MA	1	N/A	N/A	\$82,000
FOYE	Music Teacher	0.4	BA	4	N/A	\$14,560	\$15,760
HAYWARD	GRADES 5-8 Science Teacher	1	Ba+15	1	N/A	N/A	\$35,500
HOLLOWAY	PE Teacher	0.6	BA+15	14	N/A	\$30,113	\$35,280
JONES	Library Media Specialist	1	MA	5	\$35,888	\$39,900	\$45,800
MURPHY	Grade 2 Teacher	1	MA	6	N/A	N/A	\$47,600
PRIGNANO	School Nurse	1	BA+15	6	\$38,689	\$42,121	\$44,500
QUAYLE	Music Teacher	0.22	MA	4	N/A	N/A	\$9,698
SINCLAIR	Math Specialist	1	MA+15	14+	N/A	\$62,400	\$63,000
STUART	Kindergarten Teacher	1	MA	12	N/A	N/A	\$58,200
TAYLOR	School Counselor	0.75	MA+15	14	N/A	N/A	\$48,300
TILTON-WAHLERT	Grades 5/6 ELA & SS Teacher	1	MASTERS	14+	\$56,549	\$60,900	\$61,900
UDELHOFEN	Grades 3/4 Teacher	1	BA+15	5	\$35,888	\$39,900	\$42,700
VARGA	Reading Specialist	1	MA	5	\$38,971	\$43,000	\$45,800
WHALEN	School Counselor	0.6	MA	2	N/A	N/A	\$24,180
WOLFFINGER	Art Teacher	0.4	MA	9	N/A	\$20,160	\$21,240

**Cornish Elementary School Support Staff Salary Report  
2019-2020**

<b>Name</b>	<b>Position</b>	<b>FTE</b>	<b>TERM</b>	<b>WAGE</b>	<b>17-18 Salary</b>	<b>18-19 Salary</b>	<b>19-20 Salary</b>
BONNEAU	Title 1 Math Instructor And Math Tutor	.74	10	\$21.61	\$15,015	\$21,359	\$21,026
BRODEUR	Paraprofessional	1	10	\$18.52	\$21,621	\$23,182	\$24,242
FORMICHELLI	Paraprofessional	1	10	\$13.85	\$16,052	\$17,344	\$18,129
FUSCO	Paraprofessional	1	10	\$13.85	\$12,298	\$17,344	\$18,129
KELLY	Paraprofessional	.85	10	\$21.61	N/A	N/A	\$24,354
LAFONT	School Custodian	1	12	\$19.38	N/A	\$39,672	\$40,465
LAWRENCE	School Administrative Assistant	1	12	\$20.91	\$37,149	\$42,804	\$43,660
RYAN	Paraprofessional	1	10	\$19.46	\$21,622	\$24,975	\$25,473
SKINNER	Sau Administrative Assistant	.5	12	\$17.81	\$12,920	\$15,146	\$15,448
SMITH	Paraprofessional	1	10	\$21.09	\$23,275	\$26,402	\$26,868
THORNTON	Paraprofessional	1	10	\$20.07	\$15,208	\$25,132	\$26,271