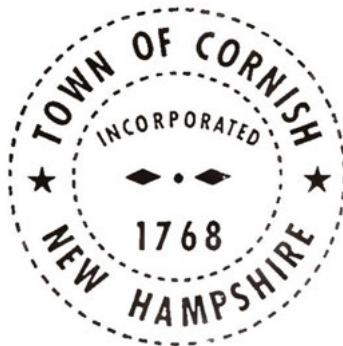


**254<sup>th</sup>**  
**Annual Report**  
of the  
**Selectmen**  
and other  
**Town Officers**



Cornish  
New Hampshire  
Year Ending December 31, 2020

## NOTICE

### DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1<sup>st</sup>.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1<sup>st</sup>. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs.  
Penalties are severe.**

### NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

### TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

### MUNICIPAL REMINDERS:

#### Deadlines:

Property Tax Abatements.....	December Billing to March 1
Current Use Applications.....	April 15
Exemption/Tax Credits.....	April 15
Property Tax Due Date.....	July 1 and December 1
Vehicle Registration.....	Birth Month of Applicant

**Please be sure to let the Town Office know when you  
change your address.**

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**TOWN OFFICERS OF  
CORNISH, NEW HAMPSHIRE**

**ELECTED OFFICIALS**

**Town Clerk** – 3 years  
Paula Harthan (2022)  
Angela Bean, Deputy

**Town Treasurer** – 1 year  
Heidi Jaarsma (2021)  
William Caterino, Deputy

**Moderator** – 2 years  
Gwyn Gallagher (2022)

**Selectmen** – 3 years  
Scott Baker (2023)  
John Hammond (2021)  
Lyle Parry (2022)

**Tax Collector** – 1 year  
Reigh Sweetser (2021)  
Paula Harthan, Deputy

**Sexton** – 1 year  
Michael Monette (2021)

**Supervisors of Checklist** – 6 years  
Robin Monette (2022)  
Ruth Rollins (2024)  
Cara Decato (2026)

**Trustees of Trust Funds** – 3 years  
Jeff Proehl (2022)  
Heather Meeks (2021)  
Stephen Bobin (2023)

**Trustees of George H Stowell Library** – 3 years  
Kathryn Patterson (2022)  
Richard Scheuer (2023)  
Kate Freeland (2021)

**General Assistance & Senior Resources** -  
1 year  
Marie DeRusha (2021)

**APPOINTED OFFICIALS**

**Highway Agent**  
Skip Erskine – By Selectmen

**Fire Chief** – by Selectmen – 3 years  
Michael Boutilier (2021)

**Police Officers** – by Selectmen  
E. Douglas Hackett, Chief  
Corey Stevens, Sgt.  
Eric Brann  
Ethan Yazinski

**Planning Board** - by Selectmen – 3 years  
Bill Lipfert, Chair (2023)  
Gail McKenzie, Vice Chair (2022)  
Heidi Jaarsma, Secretary (2021)  
Scott Baker for Selectmen Ex Officio  
Everett Cass (2023)  
Jonathan Glass (2022)  
Linda Leone Alt (2023)  
Kellie Patterson-Parry (2023)

**Zoning Board of Adjustment** – by  
Moderator – 3 years  
Caroline Storrs, Chair (2023)  
Jason Bourne, Vice Chair (2021)  
Wm Balch, Clerk (2022)  
Kate Freeland (2023)  
Michael Fuerst (2022)  
Karim Chichakly, Alt (2022)  
Stuart Hodgeman, Alt (2022)

**Conservation Commission** – by Selectmen  
– 3 years  
Corey Fitch, Chair (2021)  
Stuart Wilkie, Secretary (2023)  
Cindy Heath, Treasurer (2022)  
Rickey Poor (2022)  
Bill Gallagher (2021)  
Reyer Jaarsma (2023)  
Monica Matthews (2023)  
Jim Barker, Alt (2022)  
John Berry, Alt (2021)  
Kimberly Patterson, Alt (2021)  
Bob Taylor, Alt (2021)  
Jody Schubert, Alt (2022)  
John Hammond – Selectboard Rep.

## TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

### **Finance Committee** – by Moderator – 3 years

William Caterino (2022)  
Heidi Jaarsma Ex Officio  
Fred Weld (2021)  
Christine Heins (2021)  
Everett Cass (2021)

### **Town Forest Committee** – by Selectmen Virginia Prince, Chairman

Loel Callahan  
Ed Woodbury  
John Hammond, for Selectmen  
Jim Fitch

### **Capital Equipment Committee** – by Selectmen

Wayne Gray	Mike Duval
Dan Flynn	Scott Baker
Tom Spaulding	Richard Heim
Reyer Jaarsma	Larry Dingee
	James Fitch

### **Energy Committee** – by Selectmen

Mary Boyle, Chair      Nancy Wightman  
William Cable

### **Wetlands Wildlife Committee**-by

Selectmen	Steve Wilkie
James Fitch	Larry Duval

### **Ct. River Resource Committee** – Local

River Subcommittee – by Selectmen  
Colleen O’Neill

### **Overseers of Covered Bridges** – by Selectmen

Leo Maslan      Richard Thompson

### **Surveyors of Wood, Bark & Lumber** – 1 year

Gwyn Gallagher	Leo Maslan
Jim Fitch	Richard Thompson
Reyer Jaarsma	James Neil
Troy Simino	Bill Ladd

Augie Dworak

### **Emergency Office Liaison to 911**– by Selectmen

Dale Lawrence

### **Emergency Management Director** – by Selectmen

Dale Lawrence

### **Historic Building Committee**-by Selectmen

Caroline Storrs  
Heidi Jaarsma  
Bill Fitts  
Richard Thompson  
Larry Dingee

### **CREA Committee** – By Selectmen

Dale Lawrence, Chair CES  
Wayne Gray, Fair Association  
Jim Barker, Corey Fitch, CCC  
Larry Duval, Wetlands Wildlife Committee  
Leo Maslan, Scout Troop #332  
George Edson, CREA Barn  
Robert & Linda Rice, Cara Decato  
Will Brown, Community Member  
Jim Fitch, Wetlands Wildlife Committee

### **Spirit Committee** – by Selectmen

Colleen O’Neill      Bill Wall  
Kathy Wall

### **Librarian** – by Trustees of the Library

Stephanie McAndrew

### **Fence Viewers** – 1 year

Henry Homeyer	Bill Ladd
Bill Gallagher	Rob Jaarsma
Leo Maslan	Bill Wall

### **Hog Reeves** – 1 year

Fred & Shirley Sullivan  
Leland & Sharon Atwood  
Kyle & Madison Merrihew  
Tyler & Felicia Varney  
Sharon Tribou

### **Selectmen’s Special Agent** – by Selectmen

John Hammond

### **Auditors** – by Selectmen

Rowley & Associates

### **STATE APPOINTMENTS**

#### **Health Officer** – Jeff Katchen

**Deputy Health Officer** – Ginny Prince

**Forest Fire Warden** – Robert Rice

#### **Forest Fire Deputy Wardens**

Joel Kinney	Robert Rice
Leland Atwood	Bill Fitts
Shane Smith	Mike Boutillier
John Drye	Scott Reuthe
Leo Maslan	Nate Downing

**2021 CORNISH TOWN WARRANT  
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs.

You are hereby notified to meet at the School gymnasium in said Cornish on Tuesday the 8<sup>th</sup> of June, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1 of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 2 through 21 will be acted upon at that time.

**Article 1:** To choose in a manner provided by law all necessary Town Officers for the ensuing year.

**Article 2:** To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a) Town Office	\$ 69,254
b) Tax Collector	12,870
c) Town Clerk	18,075
d) Election, Vital Statistics	3,110
e) Audit Town Books	10,800
f) Revaluation of Property	18,895
g) Legal Expenses	6,500
h) Planning Board	3,177
i) Zoning Board	500
j) Building & Grounds	28,894
k) Cemeteries & Perpetual Care	29,339
l) Insurance (Property/Liability)	35,000
m) Records Preservation	200
n) Spirit Committee	500
o) Police Department	115,162
p) Ambulance	16,751
q) Fire Department	49,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,027
u) Hazardous Waste	1,500
v) Human Services	18,300
w) Parks & CREA Land	6,000
x) Memorial Day	400
y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	26,843

zb) To see if the Town will vote to raise and appropriate the sum of \$694,552 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$596,261 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal), and up to \$98,291 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges. (Majority Vote Required.)

**Article 3:** To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. (The Selectmen recommend passage of this article.)

**Article 4:** To see if the Town will vote to raise and appropriate the sum of \$70,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 5:** To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 6:** To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 7:** To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 8:** To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established. (Selectmen recommend passage of this article.)

**Article 9:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 10:** To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 11:** To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 12:** To see if the Town will vote to raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

**Article 13:** To see if the Town will vote to raise and appropriate the sum of \$16,122 to be placed in the Heavy Equipment Capital Reserve Fund with said amount to come from unassigned fund balance. This amount represents the proceeds from the sale of the 2012 Ford Truck, a leaf blower and a tractor. (The Selectmen recommend passage of this article.)

**Article 14:** To see if the Town will vote to authorize the Selectmen to enter into a 3-year lease-purchase agreement at a total cost of \$93,154 for the acquisition of Self Contained Breathing Apparatus (MSA G1SCBA with (28) G1 Cylinders) for the Fire Department. And further to raise and appropriate the sum of \$33,250 for the first year's payment of principal and interest toward said lease-purchase. Funds for the first year's payment to come from the unassigned fund balance. This lease-purchase agreement contains a non-appropriation or "escape" clause. (Majority vote required.)

**Article 15:** By petition, to see if the Town will vote to demand that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the Town of Cornish to demand the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Cornish Selectboard to the town's state legislators, informing them of the demands from their constituents with 30 days of the vote.

**Article 16:** By petition, to see if the town will vote to establish a Renewable Energy/Energy Conservation Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of funding projects that generate energy via renewable means or reduce energy consumption via proven energy efficient devices in order to reduce the carbon footprint of the activities of the Town of Cornish, and to raise and appropriate \$1,000 to be place in this fund. Further, to name the Selectboard as agents to expend from said fund. The Selectmen do not recommend passage of this article. (Majority vote required.)

**Article 17:** To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. (Majority vote required).<sup>19</sup>

**Article 18:** To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. The Selectmen recommend passage of the article.

**Article 19:** To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a.

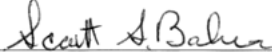
**Article 20:** To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

**Article 21:** To transact other business that may legally come before this meeting.



Given under our hand and seal this 19th day of February, in the year of our Lord Two Thousand Twenty-One.

  
\_\_\_\_\_  
John S. Hammond, Chair

  
\_\_\_\_\_  
Scott Baker

  
\_\_\_\_\_  
Lyle Parry

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

**CORNISH, NEW HAMPSHIRE**  
**Town Meeting Minutes**  
**March 10, 2020**

The Cornish Town Meeting was held on Tuesday the 10th of March. The polls opened at 10:00 AM to begin the voting session of the Cornish Town Meeting. Moderator Gwyn Gallagher noted that the Warrant was properly certified and that the signatures of all the Selectboard were present. The Business portion of the meeting began at 12:00 pm with a prayer by Reverend Dale Nicholas as well as a moment of silence for those we lost this past, followed by the Pledge of Allegiance to the flag. Attendance at the Town Meeting was down this year due to the Covid-19 virus this year. Gwyn mentioned that there are rules set forth by the Secretary of State that we need to recognize. A microphone is mandatory, speakers must introduce themselves before making a comment, and comments should be directed to the Moderator. Gwyn Gallagher introduced the Selectboard and recognized the Supervisors of the Checklist. Leland Atwood was recognized with a round of applause for his forty- plus years as Supervisor of the Checklist. Moderator Gallagher presented Leland Atwood with an engraved rosewood clock for his years of service.

**Article 1:** To Choose all necessary Town Officers for the ensuing year.

Selectman (3 years).....	Scott Baker-163
Tax Collector (1 year).....	Reigh Sweetser-171
Treasurer (1 year).....	Heidi Jaarsma-173
Moderator (2 years).....	Gwyn Gallagher-172
Trustee of Trust Funds (3 years).....	Stephen Bobin-171
Library Trustee (3 years) .....	Richard Scheuer-168
General Assistance (1 year) .....	Marie DeRusha-171
Supervisors of the Checklist (6 years) .....	Cara Decato-170
Sexton (1 year)* .....	Michael Monette-17

\*additional write-ins for Sexton: Chuck DeAngelis (8);Dale Lawrence and Daryl Downing (4); Heidi Jaarsma and Tom Spaulding (2); Lyle Parry, Mary Curtis, Mike Duval (2);Ben Guernsey, Larry Duval, Dennis Demers, Bill Gallagher, Dr. Andrew Hiatt, Judith Kaufmann, Roger Gilbert, Doug Heaton, Reyer Jaarsma, William Monette (1).

**Article 2:** Are you in favor of the adoption of Amendment No.1, submitted by petition, for the Cornish Zoning Ordinance?

Amendment No.1, submitted by petition, amends the General Provisions of Article IV.19a, which applies to Expand cottage Industry, by increasing the square footage the business may occupy from 5,600 to 15,000 square feet, increasing the maximum number of full-time employees from eight(8) to twenty(20), increasing the number of employees allowed on the premises at any one time from ten(10) to fourteen(14), increasing the allowable signage from eight(8) to twelve (12) square feet, increasing the maximum number of off street parking spaces

from four(4) to fourteen(14), and increasing the maximum number of overnight parking spaces from two(2) to three(3). Additionally, the amendment allows for retail sales of products generated by the Expand Cottage Industry within an area not to exceed 500 square feet.

The Planning Board recommends passage if this article.

**Yes-140      No- 46**

**Article 3:** To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (majority vote required).

- a) Town Office – John Hammond moved that the Town raise and appropriate \$68,092. Heidi Jaarsma seconded, and the vote was in the affirmative.
- b) Tax Collector – Lyle Parry moved that the Town raise and appropriate \$12,695. Mary Curtis seconded, and the vote was in the affirmative.
- c) Town Clerk – John Hammond moved that the Town raise and appropriate \$18,075. Dan Flynn seconded, and the vote was in the affirmative.
- d) Election, Vital Statistics – Heidi Jaarsma moved that the Town raise and appropriate \$6,145. Bill Caterino seconded, and the vote and was in the affirmative.
- e) Audit Town Books – Bill Caterino moved that the Town raise and appropriate \$10,450. Mary Curtis seconded, and the vote was in the affirmative.
- f) Revaluation of Property – John Hammond moved that the Town raise and appropriate \$16,164. Scott Baker seconded, and the vote was in the affirmative.
- g) Legal Expenses – Heidi Jaarsma moved that the Town appropriate \$5,000. Jan Lord seconded, and the vote was in the affirmative.
- h) Planning Board – Heidi Jaarsma moved that the Town raise and appropriate \$3,177. Lyle Parry seconded, and the vote was in the affirmative.
- i) Zoning Board – Jan Lord moved that the Town raise and appropriate \$500. John Hammond seconded, and the vote was in the affirmative.
- j) Building and Grounds – Mary Curtis moved that the Town raise and appropriate \$27,596. Heidi Jaarsma seconded, and the vote was in the affirmative.
- k) Cemeteries & Perpetual Care – Jan Lord moved that the Town raise and appropriate \$24,738. Heidi Jaarsma seconded, and the vote was in the affirmative.
- l) Insurance (Property/Liability) – Heidi Jaarsma moved that the Town raise and appropriate \$34,500. Dan Flynn seconded, and the vote was in the affirmative.
- m) Records Preservation – Jan Lord moved that the Town raise and appropriate \$200. Ray Grace seconded, and the vote was in the affirmative.

- n) Spirit Committee – Bill Wall moved that the Town raise and appropriate \$500. David Haseman seconded, and the vote was in the affirmative.
- o) Police Department – Doug Hackett moved that the Town raise and appropriate \$108,809. Selden Lord seconded, and the vote was in the affirmative.
- p) Ambulance – Heidi Jaarsma moved that the Town raise and appropriate \$16,352. Jan Lord seconded, and the vote was in the affirmative.
- q) Fire Department – Michael Boutilier moved that the Town raise and appropriate \$49,500. Ray Grace seconded, and the vote was in the affirmative.
- r) Emergency Management – Bill Caterino moved that the Town raise and appropriate \$200. Scott Baker seconded, and the vote was in the affirmative.
- s) Septage – John Hammond moved that the Town raise and appropriate \$2,500. Lyle Parry seconded, and the vote was in the affirmative.
- t) Recycling – Jan Lord moved that the Town raise and appropriate \$30,100. Mary seconded, and the vote was in the affirmative.
- u) Hazardous Waste – Scott Baker moved that the Town raise and appropriate \$1,500. Dan Poor seconded, and the vote was in the affirmative.
- v) Human Services – John Hammond moved that the Town raise and appropriate \$18,300. Scott seconded, and the vote was in the affirmative.
- w) Parks & CREA Land – Rickey Poor moved that the Town raise and appropriate \$6,000. Jim Barber seconded, and the vote was in the affirmative.
- x) Memorial Day – John Hammond moved that the Town raise and appropriate \$400. Fred Weld mentioned that the Flags should be replaced at different locations in Town. Alan Tewksbury, seconded and the vote was in the affirmative.
- y) Conservation Commission – Rickey Poor moved that the Town raise and appropriate \$750. Rob Jaarsma seconded, and the vote was in the affirmative.
- z) Interest Tax Anticipation Note – Heidi Jaarsma moved that the Town raise and appropriate \$2,000. Bill Caterino seconded, and the vote was in the affirmative.
- za) Library- Carolyn Storrs moved that the Town raise and appropriate \$20,683. Richard Scheuer talked about the septic issues. The Selectboard announced that Peg Meyette had made a \$30,000 gift to the Library for renovations. Richard Scheuer seconded, and the vote was in the affirmative.
- zb) Kyle Witty moved that the Town raise and appropriate the sum of \$699,452 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$595,725 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal), and up to \$103,727 to be received from the State Highway Block Grant Funds for special maintenance projects on

Class V Highways and Bridges. Scott Baker mentioned that there have been problems attracting new employees due to low wages. The town currently has an opening on the Highway Department. Scott Baker thanked Mike Duval for taking on the Interim Road Agent position until a permanent Road Agent had been hired. Jan Lord thanked Skip Erskine, Road Agent, for sand on Center Road. Dan Flynn seconded, the vote was in the affirmative.

**Article 4:** Heidi Jaarsma moved that the Town raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. Reyer Jaarsma seconded, and the vote was in the affirmative.

**Article 5:** Selden Lord moved that the Town would raise and appropriate the sum of \$70,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. Reyer Jaarsma seconded, and the vote was in the affirmative.

**Article 6:** Jim Barker moved that the Town raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. John Hammond seconded, and the vote was in the affirmative.

**Article 7:** Jan Lord moved that the Town raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established. Bill Fitts seconded, and the vote was in the affirmative.

**Article 8:** Larry Dingee moved that the Town raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. Heidi Jaarsma seconded, and the vote was in the affirmative.

**Article 9:** Richard Scheuer moved that the Town raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established. Judy Rook asked if we could cut this spending since Peg Meyette donated \$30,000. Richard Scheuer said that the intention of the donation was not to offset this amount. Building costs for the proposed addition to the Library are an unknown at this time. Heidi Jaarsma stated that \$2,000 adds a penny to the tax rate. Bill Caterino seconded, and the vote was in the affirmative.

**Article 10:** Richard Scheuer moved that the Town raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. Mary Curtis seconded, and the vote was in the affirmative.

**Article 11:** Heidi Jaarsma moved that the Town raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. Jim Neil asked the Selectmen regarding the condition of Town bridges. Lyle Parry said that everything is currently okay. Lyle Parry seconded, and the vote was in the affirmative.

**Article 12:** Larry Dingee moved that the Town raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. Dan Flynn seconded, and the vote was in the affirmative.

**Article 13:** Bill Caterino moved that the Town raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established. Of this sum, \$25,000 is to come from unassigned fund balance. The balance of \$75,000 is to come from general taxation. Dan Poor seconded the motion. John Hammond mentioned that the Town will be finishing up with Dingleton Hill this year. Larry Dingee made a motion to take \$100,000 out of the fund balance. The motion was seconded by Fred Weld. Heidi Jaarsma stated that fund balance as shown on the balance sheet includes uncollected tax. Use of fund balance was not recommended for regular operating expenses.

Moderator Gallagher called for a vote on the amendment. The majority voted against the amendment. Moderator Gallagher called for a vote on the main motion, to raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established. Of this sum, \$25,000 is to come from unassigned fund balance. The balance of \$75,000 is to come from general taxation. The vote on the main motion was in the affirmative.

**Article 14:** John Hammond moved that the Town raise and appropriate the sum of \$121,911 for paving and to allow the Selectman to withdraw \$121,911 from the paving Capital Reserve Fund established for that purpose. Lyle Parry seconded, and the vote was in the affirmative.

**Article 15:** Chuck DeAngelis moved that the Town raise and appropriate \$90,000 for the purpose of purchasing a new medium duty truck with its associated equipment for the Highway Department and to authorize the Selectmen to withdraw \$90,000 from the Highway Heavy Equipment Capital Reserve Fund created for this purpose. Heidi Jaarsma seconded, and the vote was in the affirmative.

**Article 16:** Larry Dingee moved that the Town raise and appropriate the sum of \$95,855 to purchase Self-Contained Breathing Apparatus (SCBA) units, masks, air cylinders, station charger and spare batteries for the Fire Department. The sum of \$91,062 to be received from FEMA Firefighters Assistance Grant and the balance of \$4,793 to be raised through taxation. This special warrant article will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the purchase of the Self-Contained Breathing Apparatus(SBCA) is completed or by March 8, 2022, whichever is sooner The Selectboard recommends this appropriation.

Everett Cass asked what the Selectboard would do if the Town did not receive the grant. Lyle Parry said that if the grant doesn't get approved, there could be a special meeting to take the money out of Fund Balance. Heidi Jaarsma stated that the town could make an emergency appropriation which requires a public hearing and DRA approval, but does not require a special town meeting. Bill Wall seconded, and the vote was in the affirmative.

**Article 17:** Jim Barker moved that the Town raise and appropriate the sum of \$15,250 to purchase three (3) dumpsters for the Recycling Center. The sum of \$7,625 to be raised from a New Hampshire The Beautiful, Inc. Grant. The balance of \$7,625 is to come from unassigned fund balance. Tim Schad spoke in favor of the article. Bill Wall recommended that the dumpsters have serial numbers on them. Tim said the Cornish Elementary students

will paint them for identification purposes. Tim Schad seconded the motion

Heidi Jaarsma made a motion to amend the article to raise and appropriate the sum of \$15,250 to purchase three (3) dumpsters for the Recycling Center. The sum of \$3,050 to be raised from a New Hampshire The Beautiful, Inc. Grant. The balance of \$12,200 is to come from unassigned fund balance. Ms. Jaarsma stated that the amended amounts reflect actual grant monies received. John Hammond seconded the motion. Moderator called for a vote on the amended motion. The amendment carried. Moderator Gallagher called for a vote on the amended main motion, and the vote was in the affirmative.

**Article 18:** Jeff Katchen moved that the Town raise and appropriate the sum of \$34,500 to add a repeater for the Fire Department on the new tower on Burr Road. Said sum to come from the unassigned fund balance. Everett Cass seconded. Larry Dingee made a motion to make this article non-lapsing. Bill Wall seconded. Mike Boutilier said this tower will increase town-wide frequency for police/fire/rescue with a localized channel. A boom truck will be used to do an antenna test. The vote was in the affirmative.

**Article 19:** Heidi Jaarsma moved to see if the Town will raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditures of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. Jim Fitch mentioned that a new roof was put on the lean-to. Reyer Jaarsma seconded, and the vote was in the affirmative.

**Article 20:** Bill Caterino moved that the Town raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. Heidi Jaarsma seconded, and the vote was in the affirmative.

**Article 21:** By petition, we the Town of Cornish hereby call upon our State and Federal elected representatives to enact carbon-pricing legislation to protect New Hampshire from the costs and environmental risks of continued climate inaction. To protect households, we support a Carbon Fee and dividend approach that charges fossil fuel producers for their carbon pollution and rebates the money collected to all residents on an equal basis. Enacting a Carbon Cash-Back program decreases long-term fossil-fueled dependence, aids in the economic transition for energy consumer, and keeps local energy dollars in New Hampshire's economy. Carbon Cash-Back has been championed by US economists (Jan, 2019 WSJ) as the most efficient and fair way to deliver rapid reductions in harmful carbon emissions at the scale required for our safety.

We expect our representatives to lead in this critical moment for the health and well-being of our citizens and for the protection of New Hampshire's resources upon which we all rely.

The record of the vote approving this article shall be transmitted by written notice to Cornish's State Legislators, to the Governor of New Hampshire, to Cornish's Congressional Delegation, and to the President of the United States, informing them of the instructions from their constituents, by Cornish's Selectboard within 30 days of this vote. Joanna Sharf moved

this article and Dan Poor seconded. A hand vote was taken, and the article was voted in the affirmative, 57-42.

**Article 22:** By petition, in the interests of supporting the Town's goal of reaching 100% renewable energy for electricity by 2030 and for all energy sectors by 2050, to see if the Town of Cornish will vote to adopt the provisions of RSA 72:62 which provide for an optional property tax exemption from the property's assessed value, for property tax purposes, for persons owning real property which is equipped with solar energy systems as defined in RSA 72:61. Such solar property tax exemption shall be in the amount equal to 100% of the assessed value of the qualifying equipment as defined in RSA 72:61. Joanna Sharf moved this article and was seconded by Rob Jaarsma. A hand vote was taken, and the article was voted in the affirmative, 93-31.

**Article 23:** Heidi Jaarsma moved that the Town authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52a. Jim Neil seconded, and the vote was in the affirmative.

**Article 24:** Doug Thayer moved that the Town hear reports of Officers, Agents, Auditors and Committees heretofore chosen and to pass any vote in relation to. Bill Caterino seconded.

**Article 25:** To transact other business that may legally come before this meeting. Larry Dingee moved. The motion was seconded by John Hammond.

Gwyn Gallagher thanked Clem Newbold and Shawn Kelliher for their Eagle Scout Projects, the restoration of the Hearse house and the construction of the new steps at the Cornish Town Offices, respectively.

The Cemetery crew received extra help from Daryl Downing this year.

Green-up day is 4/11 to 4/26, please sign up.

Jan Lord - Aging in Place has refrigerator magnets if anyone is interested. They coordinated with the rescue squad and purchased these. They have a pouch to hold important documents that are easy to find. They have an updated Resource book if anyone would like one.

Nancy Newbold has new 20-21 phone books.

Audrey Jacquier mentioned that the Senior lunches serve 50 plus people every month. She thanked Parry Construction for donating funds for two months of meals. She asked any other small business willing to donate to please call her.

Conservation Commission Award was presented by Corey Fitch, who made the following presentation: "I am pleased to be presenting this year's conservation award to an individual who has demonstrated a strong passion for conservation efforts throughout town. From playing a major role in establishing the CREA property, to volunteering with the Four Winds program, and countless projects in between, they have shown an exceptional commitment to protecting our natural resources and fostering education for our youth. They served as chair of the commission for a number of years and have been on more monitoring walks than any other member of the



commission. I would also like to note that they have been on the commission for the past 44 years and counting. It is with great pleasure that I present this year's conservation award to Rickey Poor. Thank you, Rickey for everything that you do and I look forward to continuing to work together. For this year's award, we are commissioning a painting from Jim Schubert that represents the rural character of Cornish that you have worked so hard to conserve."

Larry Dingee thanked the landowners who are leasing land to the Verizon for the construction of a cell tower for insisting that free space be given to local responders.

Michael Monette mentioned that the school should not be used for voting since students are in the building. He stated that this was is a safety issue and that the Town should be using the Town Hall for voting. Ruth Rollins spoke against moving voting the Town Hall and cited size constraints, parking, and accessibility issues. Lyle Parry stated that he had met with the School Board which did not have an issue with using the school for elections.

Michael Monette made a motion to move the elections from the school to the Town Hall. Dan Poor seconded. The vote was in the negative.

Hog Reeves: Moved by John Hammond, seconded by Scott Baker, and voted in the affirmative.

Leland and Sharon Atwood  
Kyle and Madison Merrihew  
Tyler Varney and Felicia Niboli

Fred and Shirley Sullivan  
Sharon Tribou

Surveyors of Wood, Bark & Lumber: Scott Baker moved to keep the same. The motion was seconded by Lyle Parry and voted in the affirmative.

Jim Fitch  
Gwyn Gallagher  
Reyer Jaarsma  
Bill Ladd

Leo Maslan  
James Neil  
Troy Simino  
Richard Thompson

Fence Viewers: Scott Baker moved to keep the same slate with one addition. John Hammond seconded.

Bill Gallagher  
Henry Homeyer  
Rob Jaarsma

Bill Ladd  
Leo Maslan  
Bill Wall

Meeting was adjourned at 3:50. Doug Thayer moved, and Ben Gurnsey seconded.

Respectfully submitted,



Paula Harthan  
Cornish Town Clerk

**2021 Budget**  
**General Fund Balance Sheet 12/31/2020**

	December 2020	December 2019
<b>ASSETS</b>		
Cash & Short Term Investments	2,386,220	2,021,199
Petty Cash	250	250
Uncollected Property Taxes	202,951	186,564
Uncollected Land Use Taxes	0	2,093
Unredeemed Taxes	73,159	74,237
Allowance for Refunds and Abatements	(33,675)	(32,986)
Deeded Property Held for Resale	5,210	5,210
<b>TOTAL ASSETS</b>	<b>2,634,115</b>	<b>2,256,567</b>
<b>LIABILITIES AND FUND BALANCE</b>		
Deposit Escrow	2,918	3,068
Due to School District	1,405,152	1,194,045
Due to Conservation Fund	11,898	1,331
Due to Town Forest	795	500
Due to Trinity Church SRF	2,525	2,420
Due to CREA Barn Fund	381	381
Unanticipated Revenue	9,790	7,531
Citizens Bank Mastercard	180	0
Health Insurance Withholding	3,511	2,135
Retirement Withholding	3,402	3,993
Deferred Tax Revenue	172	677
Reserve for Deeded Property	5,210	5,210
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	1,188,179	1,035,275
<b>TOTAL LIABILITIES &amp; FUND BALANCE</b>	<b>2,634,115</b>	<b>2,256,567</b>

## Statement of Revenues 2021 Budget

	2020 Final Est.	2020 Actual	Estimate Over(Under)	2021 Proposed	Proposed Over(Under)
<b>TAXES</b>					
Land Use Change Taxes	0	7,932	7,932	0	0
Yield Taxes	16,000	27,491	11,491	19,000	3,000
Paymt in Lieu of Taxes	7,231	7,231	0	7,231	0
Interest & Penalty on Taxes	25,000	25,682	682	25,000	0
Excavation Tax	0	0	0	0	0
<b>LICENSES, PERMITS AND FEES</b>					
Motor Vehicle Permit Fees	375,000	382,074	7,074	377,500	2,500
Building Permits	1,000	1,300	300	1,000	0
Dog Licenses and Fines	1,710	1,775	65	1,700	(10)
Other Permits and Fees	0	290	290	100	100
<b>STATE OF NH &amp; FEDERAL</b>					
Shared Revenues-Rooms	83,697	83,697	0	83,697	0
Shared Revenue-Mun Aid	12,679	12,679	0	0	(12,679)
Highway Block Grant	100,466	100,455	(11)	98,291	(2,175)
Bridge Aid	0	0	0	0	0
Railroad Tax & Other	96,225	5,163	(91,062)	2,113	(94,112)
<b>CHARGES FOR SERVICES</b>					
Zoning Board Fees	0	296	296	200	200
Planning Board Fees	1,892	1,892	0	500	(1,392)
Cemetery	0	0	0	0	0
Burial Fees	0	0	0	0	0
Highway Dept. Income	0	0	0	0	0
Police Dept. Income	9,000	696	(8,304)	9,000	0
Fire Dept. Income	0	0	0	0	0
Recycling Income	4,500	4,679	179	4,500	0
<b>MISCELLANEOUS SOURCES</b>					
Sale of Town Property	0	16,122	16,122	0	0
Rental of Town Property	150	300	150	0	(150)
Interest on Investments	10,000	10,863	863	10,000	0
Town Forest	1,500	1,405	(95)	1,500	0
Other Sources	175	3,390	3,215	100	(75)
<b>OPERATING TRANSFERS IN</b>					
Special Revenue Fund	1,500	195	(1,305)	1,500	0
Trust	1,500	0	(1,500)	1,500	0
Capital Reserve Funds	211,911	208,177	(3,734)	0	(211,911)
<b>OTHER FINANCING SOURCES</b>					
Use of Fund Balance voted	71,700	71,700	0	49,372	(22,328)
Fund Bal. to reduce taxes	25,000	25,000	0	75,000	50,000
<b>TOTAL REVENUES</b>	<b>1,057,836</b>	<b>1,000,484</b>	<b>(57,353)</b>	<b>768,804</b>	<b>(289,032)</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	% Inc (Dec)
<b>(a) TOWN OFFICE</b>						
Salaries	32,038	32,957	919	32,800	762	2.4%
Salaries - Part Time	5,000	5,282	282	5,000	0	0.0%
Salary - Treasurer	4,000	4,000	0	4,000	0	0.0%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,551	2,625	74	2,551	0	0.0%
Medicare	597	614	17	597	0	0.0%
Medical Ins. - Town	9,320	9,306	(14)	9,920	600	6.4%
Advertising	250	62	(188)	250	0	0.0%
Memberships	1,500	1,475	(25)	1,500	0	0.0%
Postage	650	620	(30)	650	0	0.0%
Software Leases	2,524	2,814	290	2,524	0	0.0%
Copier Lease	900	823	(77)	900	0	0.0%
Mapping	1,712	500	(1,212)	1,712	0	0.0%
Computer Expense	1,000	313	(687)	800	(200)	-20.0%
Office Supplies	1,000	1,307	307	1,000	0	0.0%
Town Report	1,800	1,593	(207)	1,800	0	0.0%
Mileage	2,200	2,308	108	2,200	0	0.0%
Training & Educ	250	0	(250)	250	0	0.0%
Registry of Deeds	100	16	(84)	100	0	0.0%
Web Site	400	175	(225)	400	0	0.0%
Misc Expense	200	7	(193)	200	0	0.0%
<b>TOTAL</b>	<b>68,092</b>	<b>66,896</b>	<b>(1,196)</b>	<b>69,254</b>	<b>1,162</b>	<b>1.7%</b>
<b>(b) TAX COLLECTOR</b>						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	450	(50)	500	0	0.0%
Medicare	120	105	(15)	120	0	0.0%
Memberships	25	40	15	25	0	0.0%
Postage	1,000	1,174	174	1,150	150	15.0%
Software Leases	2,150	2,149	(1)	2,150	0	0.0%
Computer Expense	300	401	101	300	0	0.0%
Office supplies	400	453	53	425	25	6.3%
Mileage	200	178	(22)	200	0	0.0%
Training & Education	50	0	(50)	50	0	0.0%
Tax Coll Fees & Liens	1,100	652	(448)	1,100	0	0.0%
Registry of Deeds	200	68	(132)	200	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
<b>TOTAL</b>	<b>12,695</b>	<b>12,270</b>	<b>(425)</b>	<b>12,870</b>	<b>175</b>	<b>1.4%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	% Inc (Dec)
<b>(c) TOWN CLERK</b>						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	1,200	1,200	0	1200	0	0.0%
FICA	1,000	1,243	243	1000	0	0.0%
Medicare	250	291	41	250	0	0.0%
Memberships	25	0	(25)	25	0	0.0%
Postage	800	556	(244)	800	0	0.0%
Software Leases	3,000	3,030	30	3,000	0	0.0%
Computer Expense	250	83	(167)	250	0	0.0%
Office Supplies	800	974	174	800	0	0.0%
Dog Licenses	160	194	34	160	0	0.0%
Mileage	900	690	(210)	900	0	0.0%
Training & Education	200	100	(100)	200	0	0.0%
State Fees - Marriage	10	0	(10)	10	0	0.0%
Veh Reg. Fees	7,550	7,878	328	7,550	0	0.0%
Marriage Lic. Fees	20	0	(20)	20	0	0.0%
Title Fees	20	(14)	(34)	20	0	0.0%
Wetland Fees	20	(45)	(65)	20	0	0.0%
Validation Fee	20	8	(13)	20	0	0.0%
Misc Expense	50	73	23	50	0	0.0%
<b>TOTAL</b>	<b>18,075</b>	<b>18,059</b>	<b>(16)</b>	<b>18,075</b>	<b>0</b>	<b>0.0%</b>
<b>(d) ELECTIONS</b>						
Salaries	5,000	4,064	(936)	1,015	(3,985)	-79.7%
FICA	280	101	(179)	280	0	0.0%
Medicare	70	24	(46)	70	0	0.0%
Advertising	120	71	(49)	120	0	0.0%
Postage	100	72	(28)	100	0	0.0%
Office Supplies	50	0	(50)	1,000	950	1900.0%
Election Expense	50	362	312	50	0	0.0%
Mileage	75	83	8	75	0	0.0%
Misc Expense	50	83	33	50	0	0.0%
Vitals-State Fees	300	(3)	(303)	300	0	0.0%
Vitals-Town Clerk Fees	50	(28)	(78)	50	0	0.0%
<b>TOTAL</b>	<b>6,145</b>	<b>4,829</b>	<b>(1,316)</b>	<b>3,110</b>	<b>(3,035)</b>	<b>-49.4%</b>
<b>(e) AUDIT</b>						
Town Audit	10,450	10,459	9	10,800	350	3.3%
<b>TOTAL</b>	<b>10,450</b>	<b>10,459</b>	<b>9</b>	<b>10,800</b>	<b>350</b>	<b>3.3%</b>
<b>(f) REVALUATION</b>						
Appraisal Fees	16,164	18,945	2,781	18,895	2,731	16.9%
<b>TOTAL</b>	<b>16,164</b>	<b>18,945</b>	<b>2,781</b>	<b>18,895</b>	<b>2,731</b>	<b>16.9%</b>
<b>(g) LEGAL</b>						
Legal Expense	5,000	5,224	224	6,500	1,500	30.0%
<b>TOTAL</b>	<b>5,000</b>	<b>5,224</b>	<b>224</b>	<b>6,500</b>	<b>1,500</b>	<b>30.0%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expnd	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	% Inc (Dec)
<b>(h) PLANNING BOARD</b>						
Salaries	1,500	1,500	0	1,500	0	0.0%
FICA	93	93	0	93	0	0.0%
Medicare	22	22	(0)	22	0	0.0%
Advertising	662	1,513	851	662	0	0.0%
Postage	600	354	(246)	600	0	0.0%
Mileage	50	24	(26)	50	0	0.0%
Training & Educ	150	9	(141)	150	0	0.0%
Misc Expense	100	7	(93)	100	0	0.0%
<b>TOTAL</b>	<b>3,177</b>	<b>3,522</b>	<b>345</b>	<b>3,177</b>	<b>0</b>	<b>0.0%</b>
<b>(i) ZONING BOARD</b>						
Salaries	150	80	(70)	150	0	0.0%
FICA	0	5	5	0	0	0.0%
Medicare	0	1	1	0	0	0.0%
Advertising	125	0	(125)	125	0	0.0%
Postage	175	167	(8)	175	0	0.0%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	3	3	0	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>256</b>	<b>(244)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>
<b>(j) BUILDINGS &amp; GROUNDS</b>						
Salaries - Town Hall	750	0	(750)	750	0	0.0%
Salaries - PT	4,500	4,544	44	5,750	1,250	27.8%
FICA	330	282	(48)	360	30	9.1%
Medicare	66	66	(0)	84	18	27.3%
Phone - TO & TH	2,000	2,349	349	2,000	0	0.0%
Internet - Town Office	1,250	1,485	235	1,250	0	0.0%
Electric - Town Office	2,000	1,709	(291)	2,000	0	0.0%
Electric - Town Hall	2,500	1,857	(643)	2,500	0	0.0%
Heat - Town Office	4,500	2,499	(2,001)	4,500	0	0.0%
Heat - Town Hall	2,250	2,643	393	2,250	0	0.0%
Trash	600	574	(26)	600	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Maint- Town Office	3,100	2,043	(1,057)	3,100	0	0.0%
Maint-Town Hall	2,500	4,713	2,213	2,500	0	0.0%
Cleaning - Town Hall	1,000	60	(940)	1,000	0	0.0%
Maintenance Supplies	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>27,596</b>	<b>24,823</b>	<b>(2,773)</b>	<b>28,894</b>	<b>1,298</b>	<b>4.7%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	
<b>(k) CEMETERIES</b>						
Salaries	13,226	14,036	810	17,500	4,274	32.3%
FICA	820	870	50	1,085	265	32.3%
Medicare	192	204	12	254	62	32.3%
Tools	1,000	1,606	606	1,000	0	0.0%
Gasoline	600	398	(202)	600	0	0.0%
Diesel	600	236	(364)	600	0	0.0%
Hired Equipment	5,000	5,290	290	5,000	0	0.0%
Misc Expense	75	0	(75)	75	0	0.0%
Cemetery Vehicle	500	0	(500)	500	0	0.0%
Equipment Repair	425	920	495	425	0	0.0%
Maintenance Supplies	600	225	(375)	600	0	0.0%
Perpetual Care	1,500	473	(1,027)	1,500	0	0.0%
Burial Expenses	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>24,738</b>	<b>24,257</b>	<b>(481)</b>	<b>29,339</b>	<b>4,601</b>	<b>18.6%</b>
<b>(l) INSURANCE</b>						
All Non-medical	34,500	34,415	(85)	35,000	500	1.4%
<b>TOTAL</b>	<b>34,500</b>	<b>34,415</b>	<b>(85)</b>	<b>35,000</b>	<b>500</b>	<b>1.4%</b>
<b>(m) TOWN RECORDS</b>						
Records Preservation	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>(200)</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>
<b>(n) SPIRIT COMMITTEE</b>						
Spirit Project	500	226	(274)	500	0	0.0%
<b>TOTAL</b>	<b>500</b>	<b>226</b>	<b>(274)</b>	<b>500</b>	<b>0</b>	<b>0.0%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	
<b>(o) POLICE DEPARTMENT</b>						
Salaries	64,440	50,450	(13,990)	70,081	5,641	8.8%
Salaries - Special	8,500	0	(8,500)	8,500	0	0.0%
FICA	3,555	2,385	(1,170)	3,089	(466)	-13.1%
Medicare	1,058	835	(223)	1,139	81	7.7%
Postage	30	1	(29)	30	0	0.0%
Computer Expense	2,805	3,187	382	2,925	120	4.3%
Office Supplies	1,000	1,127	127	1,000	0	0.0%
Training & Educ	400	325	(75)	400	0	0.0%
Telephone	2,712	2,615	(97)	2,712	0	0.0%
Internet	1,164	1,282	118	1,164	0	0.0%
Heat	750	409	(341)	750	0	0.0%
Uniforms	850	942	92	850	0	0.0%
Equipment	800	3,789	2,989	800	0	0.0%
Dispatch	11,395	11,395	(0)	11,737	342	3.0%
Gasoline	1,500	1,299	(201)	1,400	(100)	-6.7%
Contracted Services	4,500	4,500	0	4,635	135	3.0%
Misc Expense	50	11	(39)	50	0	0.0%
Equipment Repair	300	359	59	300	0	0.0%
Radios	350	182	(168)	350	0	0.0%
Building Maintenance	900	465	(435)	1,500	600	66.7%
Vehicle Maintenance	1,750	3,300	1,550	1,750	0	0.0%
<b>TOTAL</b>	<b>108,809</b>	<b>88,859</b>	<b>(19,950)</b>	<b>115,162</b>	<b>6,353</b>	<b>5.8%</b>
<b>(p) AMBULANCE</b>						
Windsor	8,767	8,764	(3)	9,166	399	4.6%
Golden Cross	7,585	7,585	0	7,585	0	0.0%
<b>TOTAL</b>	<b>16,352</b>	<b>16,349</b>	<b>(3)</b>	<b>16,751</b>	<b>399</b>	<b>2.4%</b>



2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	
<b>(q) FIRE DEPARTMENT</b>						
Memberships	1,600	808	(793)	1,600	0	0.0%
Mileage	500	26	(474)	500	0	0.0%
Training & Educ	2,100	0	(2,100)	2,100	0	0.0%
Telephone	2,000	2,099	99	2,000	0	0.0%
Internet	900	1,269	369	900	0	0.0%
Electricity-Route 120	1,400	796	(604)	1,400	0	0.0%
Electricity-Town House	2,000	1,758	(242)	2,000	0	0.0%
Heat-Route 120	3,500	1,580	(1,920)	3,500	0	0.0%
Heat-Town House	2,500	1,663	(837)	2,500	0	0.0%
Fire Equipment	2,000	7,676	5,676	2,000	0	0.0%
Pagers	600	0	(600)	600	0	0.0%
Hose	1,000	260	(740)	1,000	0	0.0%
Forest Fire	1,000	0	(1,000)	1,000	0	0.0%
Dispatch	10,000	11,379	1,379	10,000	0	0.0%
Gasoline	600	164	(436)	600	0	0.0%
Diesel	2,500	839	(1,661)	2,500	0	0.0%
Misc Expense	200	886	686	200	0	0.0%
Equipment Repair	1,000	760	(240)	1,000	0	0.0%
Radios	2,500	0	(2,500)	2,500	0	0.0%
Maintenance-Sta 1	2,000	856	(1,144)	2,000	0	0.0%
Maintenance-Sta 2	2,000	221	(1,779)	2,000	0	0.0%
Engine 1	800	1,097	297	800	0	0.0%
Engine 2	2,000	1,990	(10)	2,000	0	0.0%
Tanker	1,200	134	(1,066)	1,200	0	0.0%
Engine 3	800	810	10	800	0	0.0%
Utility Truck	800	209	(591)	800	0	0.0%
SCBA	2,000	0	(2,000)	2,000	0	0.0%
<b>TOTAL</b>	<b>49,500</b>	<b>37,279</b>	<b>(12,221)</b>	<b>49,500</b>	<b>0</b>	<b>0.0%</b>
<b>(r) EMERGENCY MGT.</b>						
	200	0	(200)	200	0	0.0%
<b>TOTAL</b>	<b>200</b>	<b>0</b>	<b>(200)</b>	<b>200</b>	<b>0</b>	<b>0.0%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	
<b>HIGHWAY DEPARTMENT</b>						
Salaries	231,715	206,940	(24,775)	231,715	0	0.0%
Salaries-Part Time	10,000	0	(10,000)	10,000	0	0.0%
Salaries-Overtime	43,000	15,668	(27,332)	43,000	0	0.0%
FICA	17,652	13,864	(3,788)	17,652	0	0.0%
Medicare	4,130	3,242	(888)	4,130	0	0.0%
Retirement	31,500	24,977	(6,523)	31,500	0	0.0%
Medical Ins -Town	68,955	45,276	(23,679)	68,955	0	0.0%
CDL Random Screening	650	731	81	650	0	0.0%
Advertising	750	979	229	750	0	0.0%
Training & Educ	800	25	(775)	800	0	0.0%
Telephone	1,200	1,155	(45)	1,200	0	0.0%
Internet	1,000	1,294	294	1,200	200	20.0%
Electricity	3,500	2,741	(759)	3,500	0	0.0%
Heat	1,000	1,652	652	1,000	0	0.0%
Uniforms	2,300	4,503	2,203	2,300	0	0.0%
Permits	4,000	0	(4,000)	4,000	0	0.0%
Gasoline	3,000	2,409	(591)	3,000	0	0.0%
Diesel	28,500	16,148	(12,352)	25,000	(3,500)	-12.3%
Oil & Lubricants	3,000	583	(2,417)	3,000	0	0.0%
Cold Patch	5,000	2,367	(2,633)	5,000	0	0.0%
Gravel	75,000	70,265	(4,735)	75,000	0	0.0%
Sand	72,000	69,258	(2,742)	72,000	0	0.0%
Salt	10,000	7,880	(2,120)	10,000	0	0.0%
Culverts	4,000	3,893	(107)	4,000	0	0.0%
Guard Rails	100	918	818	500	400	400.0%
Road Supplies/Bridge	2,000	608	(1,392)	2,000	0	0.0%
Shop Supplies	5,000	5,686	686	5,000	0	0.0%
Hired Equipment	25,000	10,843	(14,158)	25,000	0	0.0%
Rubbish/Tire Removal	1,200	957	(243)	1,200	0	0.0%
Plows,Chains,Blades	10,000	16,356	6,356	10,000	0	0.0%
Sanders	2,000	263	(1,737)	2,000	0	0.0%
2002 Truck	3,500	2,809	(691)	3,500	0	0.0%
2002 Grader	3,000	3,796	796	3,000	0	0.0%
2009 Truck	3,500	5,843	2,343	3,500	0	0.0%
2012 Ford Truck	3,500	519	(2,981)	0	(3,500)	N/A
2015 Ford F350	1,500	320	(1,180)	1,500	0	0.0%
2009 Kia Sorento	500	1,114	614	500	0	0.0%
Kubota Tractor	3,000	1,700	(1,300)	3,000	0	0.0%
Backhoe	3,000	4,491	1,491	1,500	(1,500)	-50.0%
Vibratory Roller	1,500	14	(1,486)	1,500	0	0.0%
Chipper	500	429	(71)	500	0	0.0%
2017 International	3,000	1,814	(1,186)	3,000	0	0.0%
2017 Case Loader	1,000	77	(923)	1,000	0	0.0%
2020 F550	0	1,252	1,252	1,000	1,000	N/A
Radios	1,000	0	(1,000)	1,000	0	0.0%
Building Maintenance	3,000	13,876	10,876	5,000	2,000	66.7%
<b>TOTAL</b>	<b>699,452</b>	<b>569,536</b>	<b>(129,916)</b>	<b>694,552</b>	<b>(4,900)</b>	<b>-0.7%</b>

2020 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2021 PROPOSAL  
TOWN OF CORNISH

	2020 Final Approp	2020 Actual Expend	2020 Over (Under)	2021 Proposed Budget	2021 Increase (Decrease)	
<b>SANITATION</b>						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
<b>(t) Recycling</b>						
Salaries	7,000	7,567	567	10,150	3,150	45.0%
FICA	430	469	39	630	200	46.5%
Medicare	100	110	10	147	47	47.0%
Mileage	78	0	(78)	0	(78)	-100.0%
Training & Education	50	100	50	100	50	100.0%
Hired Equipment	500	2,513	2,013	0	(500)	-100.0%
Trucking	21,942	18,131	(3,811)	12,500	(9,442)	-43.0%
Tipping Fees	0	0	0	3,500	3,500	N/A
Property Maintenance	0	0	0	1,500	1,500	N/A
Porta Potty	0	0	0	1,500	1,500	N/A
<b>TOTAL</b>	<b>30,100</b>	<b>28,889</b>	<b>(1,211)</b>	<b>30,027</b>	<b>(73)</b>	<b>-0.2%</b>
(u) Hazardous Waste	1,500	2,010	510	1,500	0	0.0%
<b>(v) HEALTH &amp; HUMAN SERVICES</b>						
Rescue Squad	5,900	5,900	0	5,900	0	0.0%
Animal Control	500	570	70	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	500	500	0	500	0	0.0%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,000	2,000	0	2,000	0	0.0%
Lake Sunapee Region VNA	1,750	1,750	0	1,750	0	0.0%
Sullivan Cty Nutrition	500	500	0	500	0	0.0%
General Assistance	5,000	1,980	(3,020)	5,000	0	0.0%
<b>TOTAL</b>	<b>18,300</b>	<b>15,350</b>	<b>(2,950)</b>	<b>18,300</b>	<b>0</b>	<b>0.0%</b>
<b>COMMUNITY &amp; RECREATION</b>						
(w) Parks & CREA Lands	6,000	5,275	(725)	6,000	0	0.0%
(x) Memorial Day	400	0	(400)	400	0	0.0%
<b>TOTAL</b>	<b>6,400</b>	<b>5,275</b>	<b>(1,125)</b>	<b>6,400</b>	<b>0</b>	<b>0.0%</b>
<b>(y) CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	0.0%
<b>(z) INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2000	0	0.0%
<b>TOTAL</b>	<b>1,163,695</b>	<b>990,939</b>	<b>(172,756)</b>	<b>1,174,756</b>	<b>11,061</b>	<b>1.0%</b>

## 2020 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2021 PROPOSED

## TOWN OF CORNISH

	2020	2020	2020	2021	2021	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>TOWN GOVERNMENT</b>						
Town Office	68,092	66,896	(1,196)	69,254	1,162	
Tax Collector	12,695	12,270	(425)	12,870	175	
Town Clerk	18,075	18,059	(16)	18,075	0	
Elections	6,145	4,829	(1,316)	3,110	(3,035)	
Audit	10,450	10,459	9	10,800	350	
Appraisal Fees	16,164	18,945	2,781	18,895	2,731	
Legal	5,000	5,224	224	6,500	1,500	
Planning Board	3,177	3,522	345	3,177	0	
Zoning Board	500	256	(244)	500	0	
Buildings	27,596	24,823	(2,773)	28,894	1,298	
Cemeteries	24,738	24,257	(481)	29,339	4,601	
Insurance	34,500	34,415	(85)	35,000	500	
Records Preservation	200	0	(200)	200	0	
Spirit Comm	500	226	(274)	500	0	
<b>TOTAL</b>	<b>227,832</b>	<b>224,181</b>	<b>(3,651)</b>	<b>237,114</b>	<b>9,282</b>	<b>4.1%</b>
<b>PUBLIC SAFETY</b>						
Police Dept	108,809	88,859	(19,950)	115,162	6,353	
Ambulance	16,352	16,349	(3)	16,751	399	
Fire Dept	49,500	37,279	(12,221)	49,500	0	
Emergency Mgmt	200	0	(200)	200	0	
<b>TOTAL</b>	<b>174,861</b>	<b>142,487</b>	<b>(32,374)</b>	<b>181,613</b>	<b>6,752</b>	<b>3.9%</b>
<b>HIGHWAY DEPT</b>						
Class V Roads	699,452	569,536	(129,916)	694,552	(4,900)	
<b>TOTAL</b>	<b>699,452</b>	<b>569,536</b>	<b>(129,916)</b>	<b>694,552</b>	<b>(4,900)</b>	<b>-0.7%</b>
<b>SANITATION</b>						
Septage	2,500	2,460	(40)	2,500	0	
Recycling	30,100	28,889	(1,211)	30,027	(73)	
Hazardous Waste	1,500	2,010	510	1,500	0	
<b>TOTAL</b>	<b>34,100</b>	<b>33,360</b>	<b>(740)</b>	<b>34,027</b>	<b>(73)</b>	<b>-0.2%</b>

2020 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2021 PROPOSED  
TOWN OF CORNISH

	2020	2020	2020	2021	2021	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>HEALTH and</b>						
<b>HUMAN SERVICES</b>	18,300	15,350	(2,950)	18,300	0	
<b>TOTAL</b>	<b>18,300</b>	<b>15,350</b>	<b>(2,950)</b>	<b>18,300</b>	<b>0</b>	
<b>COMMUNITY &amp; RECREATION</b>						
Parks & CREA Land	6,000	5,275	(725)	6,000	0	
Memorial Day	400	0	(400)	400	0	
<b>TOTAL</b>	<b>6,400</b>	<b>5,275</b>	<b>(1,125)</b>	<b>6,400</b>	<b>0</b>	
<b>CONSERVATION</b>						
Conservation Comm	750	750	0	750	0	
<b>TOTAL</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>0</b>	
<b>INTEREST</b>						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
<b>TOTAL</b>	<b>2,000</b>	<b>0</b>	<b>(2,000)</b>	<b>2,000</b>	<b>0</b>	
<b>OPERATING TRANSFERS</b>						
Library Fund - Art. 2za	20,683	20,683	0	26,843	6,160	
Conservation -Art. 3	4,500	4,500	0	4,500	0	
Highway Capital - Art. 4	70,000	70,000	0	70,000	0	
Fire Capital - Art. 5	35,000	35,000	0	35,000	0	
Police Capital - Art. 6	5,000	5,000	0	5,000	0	
Appraisal Capital - Art. 7	9,000	9,000	0	9,000	0	
Library Capital - Art. 8	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 9	10,000	10,000	0	10,000	0	
Capital Bldg Maint - Art. 10	10,000	10,000	0	10,000	0	
Cemetery Capital - Art. 11	4,000	4,000	0	4,000	0	
Paving Capital - Art. 12	100,000	100,000	0	100,000	0	
Municipal Bldg Non-Capital	0	0	0	0	0	
<b>TOTAL</b>	<b>270,183</b>	<b>270,183</b>	<b>0</b>	<b>276,343</b>	<b>6,160</b>	
<b>TOTAL before ART.</b>	<b>1,433,878</b>	<b>1,261,122</b>	<b>(172,756)</b>	<b>1,451,099</b>	<b>17,221</b>	<b>1.2%</b>

2020 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2021 PROPOSED  
TOWN OF CORNISH

	2020	2020	2020	2021	2021	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
<b>ARTICLES</b>						
Art 14, 2020 - Paving	121,911	121,911	0	0	(121,911)	
Art 15, 2020 - Medium Duty Truck	90,000	86,401	(3,599)	0	(90,000)	
Art 16, 2020 - Fire Dept SCBA	95,855	0	(95,855)	0	(95,855)	
Art 17, 2020 - Recycle Dumpsters	15,250	15,250	0	0	(15,250)	
Art 18, 2020 - Cell Tower Repeater	34,500	0	(34,500)	0	(34,500)	
Art 19, 2020 - Town Forest	1,500	1,405	(95)	0	(1,500)	
Art 20, 2020 - Trinity Church	1,500	195	(1,305)	0	(1,500)	
Art 13, 2021 - Sale of Town Property				16,122	16,122	
Art 14, 2021 - SCBA Lease				33,250	33,250	
Art 16, 2021 - Energy CRF				1,000	1,000	
Art 17, 2021 Town Forest				1,500	1,500	
Art 18, 2021 Trinity Church				1,500	1,500	
<b>TOTAL ARTICLES</b>	<b>360,516</b>	<b>225,162</b>	<b>(135,354)</b>	<b>53,372</b>	<b>(307,144)</b>	
<b>TOTAL EXPENDITURES</b>	<b>1,794,394</b>	<b>1,486,285</b>	<b>(308,109)</b>	<b>1,504,471</b>	<b>(289,923)</b>	<b>-16.2%</b>

**SALARIES AND WAGES  
2019**

	FTE/HRS	WKS	2020 Wage	
<b>TOWN OFFICE</b>				
Baker, Scott		52	1,837.89	Selectman
Curtis, Mary	30.5	52	32,957.32	Administrative Asst
Hammond, John		52	1,732.76	Selectman
Parry, Lyle		52	1,711.01	Selectman
Harthan, Paula		52	16,870.00	Town Clerk
			600.00	Deputy Tax Collect
Bean, Angela			3,958.69	Deputy Town Clerk
Jaarsma, Heidi			4,000.00	Treasurer
			1,500.00	Planning Board
			80.00	ZBA
Caterino, William			100.00	Deputy Treasurer
Sweetser, Reigh			6,710.00	Tax Collector
			250.00	Deputy Town Clerk
<b>CEMETERIES</b>				
DeAngelis, Jr., Charles			9,008.00	Seasonal Grounds
Gilbert, Roger			8,168.00	Seasonal Grounds
Monette, Michael			1,232.00	Sexton
<b>POLICE</b>				
Brann, Eric			20,380.20	Part-Time Police
Hackett, Doug			32,802.66	Police Chief
Stevens, Corey			727.68	Part-Time Police
Yazinski, James			6,188.00	Part-Time Police
<b>HIGHWAY</b>				
Cabot, Bruce	40	52	42,261.28	Highway
Erskine, Skip	40	52	67,761.08	Road Agent
Gray, Wayne	40	52	48,319.47	Highway
Sargent, Ryan	40	52	48,525.84	Highway
West, Michael	40	52	16,740.77	Highway
<b>LIBRARY</b>				
Freeland, Brenda	10	52	6,694.84	Librarian
Dunne, Krista			19.00	Aide
Gage, Virginia			342.00	Aide
Gattie, Stephanie			85.50	Aide
Kaufman, Judith			57.00	Aide
Olivier, Patricia			779.00	Aide
Storrs, Caroline			228.00	Aide
Zoerheide, Martha			190.00	Aide
McAndrew, Stephanie			1,382.34	Librarian
<b>RECYCLING</b>				
Monette, Michael		52	3,959.38	Dept Head
Spaulding, Tom		52	3,210.88	Recycle Helper
Monette, Steven		52	1,580.25	Recycle Helper
<b>TOTAL</b>			<b>392,950.84</b>	

**Budget Summary of Inventory Valuation  
2020**

	<b>2020 Acres</b>	<b>2020 Assesed Valuation</b>	<b>2019 Acres</b>	<b>2019 Assesed Valuation</b>
<b>Value of Land Only</b>				
In Current Use at				
Current Use Values	22297.35	\$2,951,942	22292.78	\$2,943,233
Conservation Restriction	0	\$0	0	\$0
Discretionary Preservation	0.21	\$1,600	0.21	\$1,600
Residential	2790.14	\$61,276,750	2802.38	\$61,262,950
Commerical/Industrial	4.64	\$622,600	4.64	\$622,600
<b>TOTAL OF TAX LAND</b>	<b>25092.34</b>	<b>\$64,852,892</b>	<b>25100.01</b>	<b>\$64,830,383</b>
<b>Value of Buildings Only</b>				
Residential		\$122,512,363		\$121,724,048
Manufactured Housing		\$2,538,500		\$2,559,500
Commerical/Industrial		\$1,799,100		\$1,791,900
Discretionary Preservation	11	\$44,437	12	\$44,852
<b>TOTAL OF TAXABLE BUILDINGS</b>	<b>11</b>	<b>\$126,894,400</b>	<b>12</b>	<b>\$126,120,300</b>
<b>Public Utilities - Electric</b>				
Granite State Electric		\$273,900		\$231,000
New England Power		\$2,038,600		\$2,197,100
New Hampshire Electric Co-op		\$1,778,700		\$1,692,200
Public Service of NH & VT		\$1,705,100		\$1,917,400
Central VT Public Service		\$312,600		\$195,000
TransCanada Hydro NorhtEast		\$4,300		\$800
<b>TOTAL PUBLIC UTILITIES</b>		<b>\$6,113,200</b>		<b>\$6,233,500</b>
<b>GRAND TOTAL VALUATION BEFORE EXEMPTION</b>		<b>\$197,860,492</b>		<b>\$197,184,183</b>
<b>Less Exemptions:</b>				
Blind(1)		(\$15,000)		(\$15,000)
Elderly (6)		(\$375,000)		(\$375,000)
Disabled (0)		\$0		\$0
Solar (40)		(\$447,020)		
<b>NET VALUATION ON WHICH TAX RATE IS COMPUTED</b>		<b>\$197,023,472</b>		<b>\$196,794,183</b>
<b>ACRES IN CURRENT USE</b>				
Farm Land	2520.18	\$861,498	2520.18	\$882,549
Forest Land	19497.43	\$2,084,023	19492.86	\$2,054,378
Unproductive Land	104.05	\$2,415	104.05	\$2,369
Wetland	175.69	\$4,006	175.69	\$3,937
<b>TOTAL ACREAGE</b>	<b>22297.35</b>	<b>\$2,951,942</b>	<b>22292.78</b>	<b>\$2,943,233</b>

Source MS-1



**Town of Cornish**  
**2021 Tax Computation - Using 2020 Property Values**

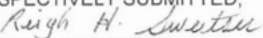
	2021E	2020	2019
Total Town Appropriations	1,504,471	1,794,394	1,485,072
Add: Allowance for Refunds & Abatements	500	109	11,314
War Service Credits:	39,112	39,112	38,262
Deduct: Non-Property Tax Town Revenues	(768,804)	(1,057,836)	(866,925)
State Shared Revenues	0	0	0
<b>Town Taxes To Be Raised</b>	<b>775,279</b>	<b>775,779</b>	<b>667,723</b>
Local School Tax Assessment	3,694,473	3,555,635	3,244,185
Deduct: Education Grant	(707,108)	(662,562)	(603,243)
State Education Taxes	(353,688)	(359,505)	(370,228)
<b>Local School Taxes To Be Raised</b>	<b>2,633,677</b>	<b>2,533,568</b>	<b>2,270,714</b>
<b>State Education Tax</b>	<b>353,688</b>	<b>359,505</b>	<b>370,228</b>
County Tax Assessment	514,284	514,284	520,665
Deduct: State Shared Revenues	0	0	0
<b>County Taxes To Be Raised</b>	<b>514,284</b>	<b>514,284</b>	<b>520,665</b>
<b>TOTAL PROP TAXES TO BE RAISED</b>	<b>4,276,928</b>	<b>4,183,136</b>	<b>3,829,330</b>
Assessed Valuation	197,023,472	197,023,472	196,794,183
Assessed Valuation without Utilities	190,910,272	190,910,272	190,560,683
<b>TOTAL TAX RATE PER \$1000 OF VALUATION</b>	<b>21.77</b>	<b>21.29</b>	<b>19.52</b>
<b>TAX RATE BREAKDOWN</b>	<b>2021E</b>	<b>2020</b>	<b>2019</b>
Town Rate Per \$1000 of Valuation	3.93	3.94	3.39
School Rate Per \$1000 of Valuation	13.37	12.86	11.54
State School Rate Per \$1000 of Valuation	1.85	1.88	1.94
County Rate Per \$1000 of Valuation	2.61	2.61	2.65
<b>TOTAL RATE</b>	<b>21.77</b>	<b>21.29</b>	<b>19.52</b>

TAX COLLECTOR'S REPORT				
December 31, 2020				
SUMMARY OF TAX LIENS				
LIENS AT THE BEGINNING OF THE FISCAL YEAR				
	2019	2018	2017	
UNREDEEMED		\$45,010.01	\$29,226.65	
LIENS EXECUTED	\$55,919.32			
INTEREST COLLECTED	\$787.82	\$5,086.40	\$9,145.39	
TOTAL LIEN DEBITS	\$56,707.14	\$50,096.41	\$38,372.04	
COLLECTED DURING THE FISCAL YEAR				
REDEMPTIONS	\$14,473.24	\$13,297.31	\$29,226.65	
INTEREST COLLECTED	\$787.82	\$5,086.40	\$9,145.39	
ABATEMENTS				
LIENS DEEDED TO TOWN				
BALANCE AT YEAR END	\$41,446.08	\$31,712.70		
TOTAL LIEN CREDITS	\$56,707.14	\$50,096.41	\$38,372.04	
I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.				
RESPECTIVELY SUBMITTED,				
<i>Reigh H. Sweetser</i>				
REIGH H. SWEETSER				
TAX COLLECTOR				

TAX COLLECTORS REPORT  
DECEMBER 31, 2020

	2020	2019
UNCOLLECTED TAXES-START OF YEAR		
PROPERTY TAXES		\$186,564.35
LAND USE		
YIELD TAX		\$2,093.00
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$4,143,652.00	
LAND USE CHANGE	\$19,830.00	
TIMBER YIELD TAX	\$27,490.90	
EXCAVATION TAX		
OVERPAYMENTS		
FROM PRIOR YEAR	-\$677.18	
CREDITS REFUNDED		
THIS YEARS' CREDITS	\$20,838.00	
INTEREST COLLECTED-ALL TAXES	\$2,190.22	\$8,472.09
TOTAL DEBITS	\$4,213,323.94	\$197,129.44
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$3,960,933.17	\$134,775.78
USE CHANGE TAX	\$19,830.00	\$2,093.00
TIMBER YIELD TAX	\$27,490.90	
EXCAVATION TAX		
CONVERTED TO LIENS		\$51,688.44
INTEREST PENALTIES	\$2,190.22	\$7,488.09
PENALTIES		\$984.00
ABATEMENTS		
PROPERTY TAXES	\$100.96	\$100.13
LAND USE		
TIMBER YIELD TAX		
DEEDED PROPERTY		
PREPAYMENTS		
PROPERTY TAXES	-\$172.37	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$202,951.06	
USE CHANGE TAX		
TIMBER YIELD TAX		
TOTAL CREDITS	\$4,213,323.94	\$197,129.44

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,  
  
 REIGH H. SWEETSER  
 TAX COLLECTOR

TREASURER'S REPORT  
TOWN OF CORNISH, NEW HAMPSHIRE  
Year Ended December 31, 2020

	Reconciliation-Cash and Short Term Investments	
Balance 12/31/2019		2,021,198.99
	Add Receipts:	
	Tax Collector	4,279,490.41
	Selectmen	487,709.41
	Town Clerk	394,568.25
	 Total Available	 7,182,967.06
	Less Payments During Year:	
	School	2,681,966.00
	County	514,284.00
	Town	1,600,496.58
	 Total Payments	 4,796,746.58
Balance 12/31/2020		<u>2,386,220.48</u>
 Bank Statement Balance 12/31/2020		 299,773.97
	Add Short Term Investments	2,058,804.13
	Add Uncollected Chargebacks	0.00
	Add Deposits in Transit	89,124.34
	Less Outstanding Checks	-61,481.96
Checkbook Balance 12/31/2020		<u>2,386,220.48</u>

Special Funds in Custody of Treasurer-				
Invested in NH Public Deposit Investment Pool				
	Beginning	Add	Less	End
	Of Year	Receipts	Payments	Of Year
<i>Conservation</i>				
Conservation Fund	148,459.05	6,985.38	0.00	155,444.43
CREA Dev Fund	7,299.05	45.76	0.00	7,344.81
Rodney Palmer Fund	14,217.76	89.12	0.00	14,306.88
B Barker Mem Fund	2,098.32	13.15	0.00	2,111.47
CREA Barn Fund	381.22	0.00	0.00	381.22
Total	144,289.92		Total	179,588.81
<i>Special Revenue</i>				
Trinity Church Fund	2,420.44	300.00	195.47	2,524.97

Respectfully submitted,  
Heidi M. Jaarsma  
Town Treasurer

## Town of Cornish, NH, Capital Reserve Funds 2020

Created	Fund Name	Beginning Balance	New Funds	Net Income	Expended	Year End Balance
1985	Appraisal	\$ 9,266.94	\$ 9,000.00	\$192.15	\$ -	\$ 18,459.09
1995	Bridges	\$ 161,856.03	\$ 10,000.00	\$2,724.89		\$ 174,580.92
1970	Fire Truck	\$ 307,582.07	\$ 35,000.00	\$5,246.87		\$ 347,828.94
1967	Highway Equipment	\$ 228,361.77	\$ 70,000.00	\$3,822.14	\$ 86,265.51	\$ 215,918.40
2000	Library	\$ 66,338.72	\$ 2,000.00	\$1,107.82		\$ 69,446.54
1982	Police Cruiser	\$ 37,788.05	\$ 5,000.00	\$647.62		\$ 43,435.67
2013	Cemetery Equipment	\$ 20,578.17	\$ 4,000.00	\$358.12		\$ 24,936.29
2014	Paving	\$ 130,530.01	\$ 100,000.00	\$2,222.27	\$ 156,615.00	\$ 76,137.28
2014	Building Maint & Impr.	\$ 21,161.42	\$ 10,000.00	\$393.55		\$ 31,554.97
2011	Muni Bldg Non-Cap Maint.	\$ 13,779.92	\$ -	\$228.36		\$ 14,008.28
2018	School Facilities Expendable Trust	\$ 99,080.51	\$ -	\$1,641.79		\$ 100,722.30
2007	Spec Ed/HS Tuition	\$ 191,462.15	\$ 75,000.00	\$3,494.25		\$ 269,956.40
<b>Totals</b>		<b>\$ 1,287,785.75</b>	<b>\$ 320,000.00</b>	<b>\$22,079.83</b>	<b>\$ 242,880.51</b>	<b>\$ 1,386,985.07</b>

All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief.  
 Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.

## Town of Cornish, NH, Trust Funds 2020

Created	Fund Name	Purpose	Principal			Income			Total	
			Beginning Balance	New Funds	Gain/(Loss)	Ending Balance	Beginning Balance	Net Income		Expended
1887	Cornish Welfare	Charitable, Needy	\$ 3,467.52		\$ (187.04)	\$ 3,280.48	\$ 6,989.16	\$ 157.35	\$ 7,146.51	\$ 10,426.99
1889	Foss & Kimball	Charitable, Needy	\$ 4,982.82		\$ (415.02)	\$ 4,567.80	\$ 18,221.00	\$ 949.17	\$ 18,570.17	\$ 23,137.97
1971	M.J. Kenney	Charitable, Elderly	\$ 3,980.14		\$ (236.33)	\$ 3,743.81	\$ 9,232.79	\$ 198.83	\$ 9,431.62	\$ 13,175.43
1917	Stowell Library	Library	\$ 10,839.97		\$ (209.64)	\$ 10,630.33	\$ 879.62	\$ 176.38	\$ 1,056.00	\$ 11,686.33
1902	Mercer/Aid to Ed.	Scholarship/College	\$ 12,785.12		\$ (1,535.08)	\$ 11,250.04	\$ 73,279.98	\$ 1,293.23	\$ 500.00	\$ 85,323.25
1898	Public School	School	\$ 409.61		\$ (31.69)	\$ 377.92	\$ 1,360.34	\$ 26.63	\$ 1,386.97	\$ 1,764.89
1999	Queneau Scholarship	Scholarship/8th Grade	\$ 32,822.88		\$ (617.95)	\$ 32,204.93	\$ 1,729.26	\$ 519.95	\$ 2,249.21	\$ 34,454.14
2016	James C. Kibbey	Scholarship/Music	\$ 62,602.09		\$ (1,169.00)	\$ 61,433.09	\$ 2,760.47	\$ 983.46	\$ 3,743.93	\$ 65,177.02
2019	Before & After School Care	Educational Purposes	\$ 58,572.21		\$ (1,063.95)	\$ 57,508.26	\$ 871.14	\$ 894.44	\$ 1,765.58	\$ 59,273.84
2017	Burling Cornish Elementary	School/Educ Extras	\$ 28,351.55		\$ (516.22)	\$ 27,835.33	\$ 511.83	\$ 434.35	\$ 946.18	\$ 28,781.51
2018	Burling Trinity Church	Town, Upkeep	\$ 2,012.32		\$ (41.92)	\$ 1,970.40	\$ 328.61	\$ 35.19	\$ 363.80	\$ 2,334.20
2018	Trinity Church Maintenance	Town, Upkeep	\$ 13,673.55		\$ (252.47)	\$ 13,421.08	\$ 441.49	\$ 212.40	\$ 653.89	\$ 14,074.97
1909	J. Foss/Flags	Town, Upkeep	\$ 1,699.23		\$ (117.94)	\$ 1,581.29	\$ 4,893.75	\$ 99.21	\$ 4,992.96	\$ 6,574.25
1902	Beaman Guide Boards	Town, Upkeep	\$ 1,165.99		\$ (25.97)	\$ 1,140.02	\$ 283.74	\$ 21.82	\$ 305.56	\$ 1,445.58
1985	Veterans' Memorial	Town, Upkeep	\$ 10,586.89		\$ (214.34)	\$ 10,372.55	\$ 1,395.36	\$ 180.32	\$ 1,575.68	\$ 11,948.23
Various	Perpetual Care	Cemetery	\$ 98,508.61	\$ 2,000.00	\$ (2,576.44)	\$ 97,932.17	\$ 44,517.04	\$ 2,162.84		\$ 46,679.88
<i>Perpetual Care, New</i>										
2020	Bulkeley, Sherrie	Center		\$ 200.00						
2020	Keeler, Mary	Chase		\$ 200.00						
2020	Salingier, Colleen	Chase		\$ 200.00						
2020	Crosby, Nancy A	Edminster		\$ 200.00						
2020	Gray, Everett Jr	Edminster		\$ 800.00						
2020	Lukash, James & Pamela	Edminster		\$ 400.00						

*All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge and belief.  
Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.*

**Births Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2020**

<b>CHILD'S NAME</b>	<b>DATE OF BIRTH</b>	<b>PLACE OF BIRTH</b>	<b>FATHER'S/PARTNER'S NAME</b>	<b>MOTHER'S NAME</b>
Dunn, Lily Schmitt	03/08/20	Lebanon, NH	Dunn, Matthew	Dunn, Sarah
Varney, Grace Tyler	04/17/20	Lebanon, NH	Varney, Tyler	Varney, Felicia
Ackerman, Elowen Dympha	05/20/20	Lebanon, NH	Ackerman, Kyle	Ackerman, Hillary
McWhorter, Julianna Marie	06/04/20	Lebanon, NH	McWhorter, Jeremy	McWhorter, Jayna
Gattie, Margot Lorelei	06/22/20	Lebanon, NH	Gattie, Marc	Gattie, Stephanie
Smith, Lia Isabel	08/15/20	Lebanon, NH	Smith, Matthew	Smith, Sofie
Meenagh, Ebben James	08/25/20	Lebanon, NH	Meenagh, Timothy	Meenagh, Carleah
Trenholm, Shaelynn Renee	11/15/20	Lebanon, NH	Trenholm, Sean	Aldrich, Ashley

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**Deaths Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2020**

<b>DECEDENT'S NAME</b>	<b>DEATH DATE</b>	<b>DEATH PLACE</b>	<b>FATHER'S/PARENTS NAME</b>	<b>MOTHER'S/PARENT'S NAME PRIOR TO FIRST MARRIAGE/CIVIL UNION</b>
Santaw, Sandra S	1/4/2020	Lebanon	Stark, John	Unknown, Helen
Whidden, Suzanne M	1/29/2020	Cornish	Marsden, Horace	Miller, Anna
Hemphill, Thomas Carl	3/2/2020	Lebanon	Hemphill, Richard	Miliken, Phyllis
Jones, Kevin Lee	4/22/2020	Cornish	Jones, Llewellyn	Marsh, Beverly
L'Heureux, David Allen	5/30/2020	Lebanon	L'Heureux, Wilfred	Wood, Verna
Hiatt, Andrew	6/19/2020	Lebanon	Hiatt, Robert,	Pott, Mary
Bean, Tammie Marie	7/4/2020	Cornish	Bean, David	Magoon, Nancy
Zekos, David Allen	7/14/2020	Cornish	Zekos, Justin	Kinson, Ellen
Bulkeley-Pierce, Sherrie	9/3/2020	Cornish	Morse, Harold	Fuller, Marilyn
Dunn, Donald	10/15/2020	Cornish	Unknown, Unknown	Hatch, Viola
Earle Sr, Albert F	10/31/2020	Cornish	Earle Sr, Robert	Hatch, Ruth
Meyette Sr, Steven Louis	11/5/2020	Cornish	Meyette, David	Kimball, Maxine
Minard, Brook E	11/21/2020	Lebanon	Graham, Stephen	Pitnu, Donna
Auten, Jon S	11/21/2020	Cornish	Auten Jr, Hanford	Seavers, Dawn
Plant, Christina Ann	12/6/2020	Lebanon	Cibulka, Paul	Schultz, Grace

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."



**Marriages Registered in the Town of Cornish for the year ending  
DECEMBER 31, 2020**

<b>DATE</b>	<b>PERSON A's NAME</b>	<b>RESIDENCE</b>	<b>PERSON B's NAME</b>	<b>RESIDENCE</b>
6/27/2020	Jennings, Michael	Dedham, MA	McBrian, Sarah	Dedham
7/1/2020	Homeyer, Henry	Cornish	Heath, Cindy	Cornish
9/19/2020	Morrill, Gralyn	Cornish	Kilbourn, Beverly	Cornish
10/24/2020	Meade, Craig	Cornish	Hodgman, Jessica	Cornish
10/31/2020	Sabins, Kodi	Windsor, VT	West, Mercedes	Cornish

"Due to privacy, people have a choice as to not participate in publicly displaying notices in town reports."

**SELECTMEN’S REPORT  
2020**

The Selectboard membership remained the same as the previous year. Scott Baker was re-elected to a three-year term.

It has been a busy year in the office. The Highway Department hired several new employees. The fire pond beside the Police/Fire Station on Town House Road was dredged last summer.

The Board had to make adjustments to office visits due to the COVID-19 pandemic. Masks are mandatory when in the building. The Board continued to make site visits for building permits.

Three dumpsters were purchased and placed at the Recycling Center. The recycled products have been trucked to Lebanon and Springfield and have reduced trucking expenses.

A new sign was placed at the parking lot by the covered bridge to Windsor commemorating General Lafayette’s visit to Cornish.

The town was able to pave another 2 ½ miles of road that was badly needed.

Because of the Primary and General Election in 2020, the Board worked with the Moderator and Supervisors of the Checklist to have a smooth election process.

Thank you to all the citizen volunteers and town employees who keep the town running smoothly. We encourage your opinions and concerns. Please come in if you have any.

Respectfully submitted,  
Board of Selectmen  
John Hammond  
Scott Baker  
Lyle Parry



## Cornish Aging In Place (CAIP) 2020 Town Report

CAIP is a committee of Cornish volunteers focused on providing information and resource options to Cornish Seniors. Our primary goal is to support Seniors aging in place within their own homes. We have an active working committee of 12 Cornish residents and several on-going projects:

**Local Business Resource List:** CAIP maintains a resource list of local businesses for hire who provide lawn care, carpentry, painting, plumbing, electrical work, plowing/sanding, homecare, and other services. This list is updated continually with providers who have been recommended by local people who have used their services. Please contact Leigh Callahan if you are seeking a service referral, or want to offer a recommendation.

**Services Resource List:** Local, state and community services: healthcare, food and clothing, pet care, medical equipment, mental healthcare, and financial and legal planning. An extensive services resource list is on the Town of Cornish website ([www.cornishnh.net](http://www.cornishnh.net)), or call any Committee member for referral information.

**Emergency Contact Information Cards:** We provide free magnetized refrigerator document holders. The yellow contact information card, completed by you, and inserted into the plastic holder is intended to be placed on your refrigerator so it is visible and accessible to first responders. The holder can accommodate a copy of your Advance Care Directive and or DNR order. Call Jan Lord or Jody Schubert.

**Outreach Services:** All Committee members are prepared and available to assist seniors and or their family with a variety of needs related to support for aging in place in Cornish. Especially during the Covid-19 pandemic we are working to coordinate volunteers with seniors for shopping, errands, appointments and transportation needs. For transportation assistance call Martha Zoerheide.

**Medical Equipment:** There is a wide variety of medical equipment available to lend/use at no charge. Walkers, wheelchairs, grabbers, crutches, commodes, shower chairs, etc., are available by calling Jan Lord or Deb Dworak. Also if you have equipment (clean and in good working order) to donate, please give Jan or Deb a call.

**Assistance with State Refunds and Senior Tax Abatements:** Please contact Reigh Sweetser regarding eligibility and assistance with application.

**Useful Tools of Life Planning:** This is a free course, typically offered twice a year (spring and fall); it provides information and guidance on preparing/updating Advance Care Directive and a Living Will, as well as providing a document template for providing essential information to whoever will take care of your administrative affairs if/or when you are unable to do so. *(We look forward to re-starting once Covid-19 is over.)*

**Additional Help with Advance Care Directive:** Jan Lord and Jody Schubert are both trained to provide assistance with completing or updating Advance Care Directive. If you need assistance or have questions, please contact them directly. *(We look forward to re-starting once Covid-19 is over.)*

**Senior Luncheon:** Aging In Place committee members will frequently be available at the Cornish Senior Luncheons for questions, and sign-ups for assistance, courses, etc. *(We look forward to re-starting once Covid-19 is over.)*

**Senior Conversations:** Several Aging In Place committee members have been conducting conversational interviews with Seniors for several years. The goal of this informal discussion is to share information about resources, to learn about Senior needs, and to hear suggestions for improved support to Seniors. Anyone interested in participating in a Senior Conversation should contact Jan Lord, Jody Schubert, Deb Dworak and Liz Gage. (*We look forward to re-starting once Covid-19 is over.*)

**Good Neighbor Town:** We are all indeed fortunate that Cornish is a Good Neighbor town. Aging in Place coordinates with the dedicated group of Neighbor-to-Neighbor volunteers to enlist help for Seniors. If you need assistance yourself, or know a Senior who does, please contact Martha Zoerheide with Aging in Place, or Laird Klingler, or Steve Bobin with Neighbor-to-Neighbor.

**Other Supportive Town Committees:** Aging in Place Committee members also work with other organizations and committees in Town that provide critical services to Seniors. Some of these include Volunteers in Action (VIA) which provides free transportation, Cornish Luncheon Program which offers monthly Senior lunches, Willing Hands offers weekly access to a wide selection of free food donated by local businesses, and the Cornish Rescue Squad. Additional information about each is available in their respective committee reports within this Town Report.

Please join us in thanking Connie Kousman for her vision and establishment of a volunteer committee to assist Seniors who want to "age-in-place" in Cornish and for the commitment and dedication of Connie and all of our committee members. We are also so very appreciative to CCPTO for providing space to CAIP in the 2021 phonebook, making important CAIP information available to all, and to Colleen O'Neill for providing space in Cornish General Store for our medical equipment storage. Your suggestions, comments and questions are always welcome, please call us!

Respectfully submitted,

*Jan Lord, Co-Chair*

*Jody Schubert, Co-Chair*

#### CAIP MEMBERS

Leigh Callahan	603-543-0365	Linda Leone	201-787-9789
Laura Cousineau	603-675-2575	Jan Lord*	603-675-6417
Deb Dworak	603- 542-8932	Nancy Newbold**	603-675-2394
Liz Gage	603-675-5722	Jody Schubert*	603-675-6081
Jeff Katchen	603-675-6726	Reigh Sweetser	603-675-5030
Connie Kousman	603-542-7107	Martha Zoerheide	603-675-2296

\*Co-Chair

\*\*Member at Large

# ROWLEY & ASSOCIATES, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

46 NORTH STATE STREET  
CONCORD, NEW HAMPSHIRE 03301  
TELEPHONE (603) 228-5400  
FAX # (603) 226-3532

MEMBER  
AMERICAN INSTITUTE OF  
CERTIFIED PUBLIC ACCOUNTANTS

MEMBER OF THE PRIVATE  
COMPANIES PRACTICE SECTION

## INDEPENDENT AUDITORS' REPORT

Board of Selectmen  
Town of Cornish  
Cornish, New Hampshire 03745

We have audited the accompanying Reports of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2019.

### Management's Responsibility for the Report

Management is responsible for the preparation and fair presentation of this report in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the schedule that is free from material misstatement, whether due to fraud or error.

### Auditor's Responsibility

Our responsibility is to express an opinion on the report based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

### Opinion

In our opinion, the report referred to above presents fairly, in all material respects, the account balances and activity of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2019.

### Other Matters

The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.



Rowley & Associates, P.C.  
Concord, New Hampshire  
August 28, 2020

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**CEMETERY REPORT  
2020**

I would like to thank the 14 people who wrote my name in for Sexton, thinking I needed another job.

A “thank you” to Kellie Parry and the committee members who toured the cemeteries and catalogued stones that need to be straightened and repaired as well as trees that need to be cut.

As always, Chuck and Roger did an excellent job mowing and trimming. I would like to thank the Highway Crew for their help also.

Ten lots were sold and we had fifteen burials.

Respectfully submitted,  
Michael Monette  
Sexton



Connecticut River Joint Commissions  
10 Water Street, Suite 225  
Lebanon, NH 03766  
(603) 727-9484  
<http://www.crtc.org>

### ***CRJC Mount Ascutney Subcommittee Annual Report - 2020***

The Mount Ascutney Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. Since March 2020, the Subcommittee has met via video conference call and continues to do while state emergency orders are active due to the COVID-19 pandemic. Current members of Vermont are Cordelia Merritt and Judy Howland from Hartland, Thomas Hernon and Margaret Perry from Rockingham, William Manner and Kelly Stettner from Springfield, Howard Beach from Weathersfield, and Michael Metivier from Windsor. Current members of New Hampshire are Janice Lambert and John Streeter from Charlestown, Matt Maki from Claremont, Colleen O'Neill and Bill Gallagher from Cornish, and Elise Angelillo and David Taylor from Plainfield. Those with only one representative have an opening for a second volunteer.

The Subcommittee provides a local voice to help steward the resources on or affecting a portion of the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Meeting and events are open to the public. The Subcommittee is one of five that make up the Connecticut River Joint Commissions since 1989. Specific responsibilities include providing feedback to NH Department of Environmental Services, VT Agency of Natural Resources and municipalities on matters pertaining to the river; reviewing and commenting on proposed permits and plans; and maintaining a corridor management plan.

The Subcommittee stayed up to date and commented on a number of issues including Vermont basin management plans, changes to the NH wetlands permitting process, and CRJC strategic plan. The Subcommittee reviewed and commented on a series of permits or activities including the Cornish covered bridge; Ashley ferry boat landing and proposed construction & debris facility in Claremont; and electric corridor maintenance. In March, the LRS hosted a presentation by Skip Lisle on his work installing beaver deceivers to reduce human-beaver conflict. Representatives are following progress on a state installed beaver deceiver in Weathersfield and the presence of aquatic invasive species, especially flowering rush. The Subcommittee is evolving their annual septic smart event to include videos to be showcased in 2021.

If you or someone in your community is interested in learning about or contributing to river management for the watershed, including serving as a liaison to the Headwaters Subcommittee, please contact our staff support Olivia Uyizeye at [ouyizeye@uvlsrc.org](mailto:ouyizeye@uvlsrc.org) or visit our website at [www.crtc.org](http://www.crtc.org) to learn more.

## CONSERVATION COMMISSION 2020

Rickey Poor was awarded the Annual Conservation Award for playing a major role in establishing the CREA property, volunteering with the Four Winds program, and countless projects in between. Rickey has shown an exceptional commitment to protecting our natural resources and fostering education for our youth. She served as chair of the commission for a number of years and has been on more monitoring walks than any other member of the commission. Rickey received a painting of the CREA pond by Jim Schubert for her award; photos of the painting are viewable on the Town website. The Commission welcomes recommendations for the Annual Cornish Conservation Award, please feel free to reach out to any of the Commission members with your suggestions.

The Commission started the year with an internal survey and brainstorming session for larger goals and next steps for the Commission-one of which is a focus on researching an appropriate piece of land to conserve. Due to COVID-19, meetings were suspended starting in March and resumed in July with the addition of a Zoom option which allowed folks to join the meetings in a way not available previously. A virtual option will continue in 2021. Rickey Poor, Jim Barker, and Bill Gallagher assessed all the trees on scenic roads that were marked by Eversource for removal-overall, there was a sense of pride and attention to detail that Cornish gives to the scenic roads. Members helped with various maintenance projects at CREA including the Fall clean-up. Jim Barker helped to repair the bridge, and several members helped to install a beaver baffle. The Commission applied for a Grad Student Collaborative Service Initiative through Antioch to focus on Invasive Species mapping and mitigation planning for CREA. The Commission assisted the Granite State Rural Water Association and the City of Claremont on a Whitewater Watershed protection plan. Rickey was able to attend the NHACC annual conference, which was held virtually. In an effort to meet our education goals-while still dealing with the pandemic-we are working on a series of articles in ConnectCornish to highlight the Town's natural resources.

The Monitoring Committee, chaired by Rickey Poor, completed monitoring walks on all conserved properties scheduled for monitoring this year of which the Town of Cornish is the primary easement holder. No violations of easement terms were found. The committee welcomes the landowners to join on the monitoring walks.

If you are interested in joining the Commission or want to learn more about conserving your land, feel free to reach out to the Commission for more information.  
[conservationcommission@cornish.net](mailto:conservationcommission@cornish.net)

**Regular Members:** Corey Fitch, Chairperson; Bill Gallagher; Cindy Heath, Treasurer; Reyer Jaarsma; Monica Matthews; Rickey Poor; Stuart Wilkie, Secretary

**Alternate Members:** Jim Barker; John Berry; Kimberly Patterson; Jody Schubert; Bob Taylor

**Selectboard Representative:** John Hammond





## CORNISH FAIR ASSOCIATION

2020

This was to be our 71<sup>st</sup> year in bringing the best little fair and largest 4-H dairy show in the State of New Hampshire. However, we all dealt with having to fight a global health pandemic (COVID). This global health issue had no boundaries and infected every continent. It disrupted all of our normal way of living to a whole new level. It forced everyone to be more cautious around our friends and families. Fairs across the globe were all cancelled including ours. However, we did manage to perform some improvements during these tough times.

Grounds Improvements for 2020:

- Tree removal behind the Edson Barn
- Planning of replacing an existing cow barn with a much larger cow barn

### Community Service

Our Community Service Program allows anyone (especially High School students) to earn community service time by helping the fair. For High School students, most require a specified amount of volunteer time as part of their graduation requirements. We will be looking to increase our participation with the local schools this year. If anyone needs community service time, please contact us.

### Scholarships

Each year we provide scholarships to Cornish High School Seniors as they get ready to attend a college (whether it be for a Community college degree program, a two year college degree program, a four year college degree program or even an online college degree program). If you would like to submit for a scholarship, please contact us through information found on our website ([www.cornishfair.org](http://www.cornishfair.org)).

### Donations

We would sincerely like to thank those individuals and organizations that donate to the Cornish Fair during the year. Your thoughtful gift of support allows us to make improvements in many different areas. The majority of our donations are requests to improve many venues throughout the fairgrounds and we certainly cannot do it alone.

### Feedback

The Directors would like to hear any feedback (positive or negative) at any time. We do look for community input and feedback during our annual September meetings, which is the first directors meeting after the fair. But, we would like to have your thoughts and ideas as soon as you think of them. And we'd appreciate it if you'd just take a quick moment and reach out and let us know so you don't forget it. Our contact information is on our website ([www.cornishfair.org](http://www.cornishfair.org)).

As always, we would like to thank all of the Fair Directors, the wonderful volunteers, and of course our sponsors that help make the fair happen each year. Please check out our Facebook page as well as our website ([www.cornishfair.org](http://www.cornishfair.org)) for information, updates, and schedules. Thank you and we hope to have a fair next year. We are still planning and moving forward to have next year's fair on August 20, 21, and 22, 2021. Theme for 2021: Farming Through The Seasons (as we were unable to use the theme for 2020).

Please be safe and cautious until the COVID pandemic is under control.

Respectfully Submitted,

Glenn Thornton  
Cornish Fair Association Secretary

**CREA  
2020**

During 2020 the CREA property saw an increase in use due to the COVID virus. There were several sightings of wildlife not only on the fields but in the water as well. It was a great place to take a walk, view wildlife and read one of the stories along the trails.

Clearing the trails this year was different with folks working on their own. I would like to thank Bob Taylor, Jim Barker, Linda and Mike Fuerst, and Will Brown for their efforts in clearing the trails after the leaves fell this fall. Thank you to Jim Barker who replaced a portion of the board walk that was rotted leading the bridge.

Thank you also to the Fair Association for mowing around the fields to provide a place to walk.

We will be working to print two large maps showing the trails and their names that will be located at the head of the trail on the kiosk leading to the bridge and one at the trail head located off of Town House Road. The goal is to have these in place in the spring behind plexiglass protected from the elements.

The CREA Committee continues to work with the Selectmen to protect our wildlife as well as the land/water in which they call home.

Sincerely,

Dale Lawrence, Chairperson  
James Barker (CCC)  
Corey Fitch (CCC)  
Wayne Gray (Cornish Fair Association)  
Rice/Decato Family (Agriculture/Farming)

Leo Maslan (Boy Scout Troop #332)  
Will Brown (Community Member)  
Jim Fitch (Wetlands Wildlife Committee)  
Larry Duval (Wetlands Wildlife Committee)

Maisie at the viewing platform at the CREA Property





## CORNISH EMERGENCY MANAGEMENT

2020

2020 was a busy year for Emergency Management. With assistance from the Mary Curtis and Heide Jaarsma, Cornish Emergency Management was able to submit, and receive, the following funding for COVID PPE , First Responder stipends and COVID Vaccinations for our Police, Fire and Rescue members.

- EMERGENCY MANAGEMENT - GOFFER GRANT
- 1<sup>st</sup> RESPONDER STIPENDS
- FEMA PUBLIC ASSISTANCE
- NH HOMELAND SECURITY/EMERGENCY MANAGEMENT COVID VACCINATIONS FOR FIRST RESPONDERS

If you would like more information on COVID-19, please copy and paste the following links for information by the State of NH and the CDC.

- <https://www.nh.gov/covid19/>
- <https://www.cdc.gov/coronavirus/2019-ncov/prevent-getting-sick/prevention.html>

The Emergency Management Trailer was used in 2020 by the Fire Department for a few events. The trailer and its contents were purchased with funds provided by FEMA and has proven to be useful. It contains barricades and other equipment needed to block roadways during an emergency.

Please feel free to contact me should you have any questions or concerns.  
dalehlawrence@yahoo.com

Dale Lawrence  
Emergency Management Director

## ENERGY COMMITTEE 2020

*Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions. (2007)*

In 2020, the Cornish Energy Committee passed 2 warrant articles, ran a weatherize program, organized an e-bike loan program, launched an energy information series entitled “Did You Know?”, collected data on the amount of solar power produced in Cornish, began exploring the benefits of Community Power Aggregation, and continued planning toward our goal of achieving 100% renewably sourced energy by 2050.

Some of our activities are jointly run with the Plainfield Energy Committee. We continue to meet regularly with the Plainfield Energy Committee on the 1<sup>st</sup> Tuesday of each month and have been holding meetings via Zoom since the pandemic started. We also hold separate Cornish Energy Committee meetings on the 2<sup>nd</sup> Monday of each month, also by Zoom. We welcome new participants.

On Jan. 22, 2020, we held a kickoff event for the Plainfield & Cornish 2020 Weatherize Campaign, which outlined the incentives offered by the NHSaves program, and introduced interested residents to several licensed home energy efficiency contractors. Over the course of the year, Energy Committee members provided information and support to residents who chose to have energy audits performed on their homes and insulating & sealing work done. We succeeded, even in spite of delays caused by the pandemic, in getting 8 Cornish residents to have all or part of their homes weatherized.

At Town Meeting 2020, the Cornish Energy Committee succeeded in passing 2 warrant articles: The first article sought to exempt solar installations from property tax by adopting RSA 72:62 of the state tax code. The Energy Committee advocated in favor of this article because we felt putting a tax on solar installations would disincentivize renewable energy at the precise moment when it is critical that we encourage them. The second article was the New Hampshire Resolution for Climate Action, which called upon federal and state representatives to enact carbon fee and dividend legislation.

The Committee has been exploring the benefits of Community Power Aggregation (CPA), which, through state law RSA 53-E, allows towns to become the direct purchasers of electricity for their residents. CPA's can lower the cost of electricity for residents and promote the use of renewable energy. Some of our members participated in the Community Power Summit on June 5, 2020. Our committee is starting to educate our town about this option through postings in Connect Cornish and through conversations with the Select Board. The Committee has taken the first step which was to get the Selectboard to appoint the Energy Committee as an Electric Aggregation Committee which can draft a plan and present it to the town.

For 2 weeks in August, the Energy Committee, jointly with Plainfield, ran an e-bike loan program during which residents could try out a variety of electric-assist bicycles. Organizers ensured that all COVID safety precautions were adopted to protect the health of participants. Thanks to the hard work of Bill Cable, the program was a great success, with all participants reporting great enthusiasm for these bikes, which are especially useful for all the hills in our area.

Finally, the Committee started a printed educational series entitled “Did You Know?” which published short articles on interesting energy facts on a regular basis in Connect Cornish.

Joanna Sharf, Chair  
Shideko Terai  
Bill Cable  
Nancy Wightman  
Dick Gendron  
Doug Heaton  
Zach Hallock  
Richard Thompson  
Dan Poor

**FIRE DEPARTMENT  
2020**

2020 was a trying year for all of us with Covid-19. The Cornish Fire Department had to adapt our trainings, meetings, and response to calls.

We responded to 85 calls ranging from wires down to building fires in our town, as well as providing aid to our neighboring towns.

Our new air packs arrive on February 10<sup>th</sup>, 2021. We will receive fitting and training from the supplier that day and will continue to further our training on our training nights.

We were fortunate to have several new members join in 2020 and they are continuing to train and learn with us.

With the new cell tower in the Flat, we are working to improve radio operability within town and with the area departments with better radio coverage.

A reminder: Once snow cover is gone, burn permits are required. We also ask you to call Hanover Dispatch at 603-643-2222 when you start to burn.

I would like to thank the people of Cornish for their continuing support and especially thank the members of the Cornish Fire Department for the countless hours they donate to their neighbors and the Town of Cornish.

Respectfully submitted,  
Mike Boutilier C.C.I.S.M  
Cornish NH Fire Chief  
Member Green Mountain Critical Incident Stress Management Team  
603-675-2056

**CORNISH GARDEN CLUB  
2020**

Despite the inability for the Garden Club to meet in person in 2020, the Cornish Garden Club have stayed in touch, learned about pollinators, beautified Cornish, and donated to the education of Cornish students.

In the Spring several of us had a great time at the Sullivan County Conservation District with Dawn Dextrose learning about pollinators. After the presentation we had a guided tour of her beautiful pollinator garden.

Through the summer, several of the members participated in planting and weeding flowers throughout the town at the Cornish/Windsor Covered Bridge, the Town Office, the Library and in Bernie's garden in front of the meetinghouse. We are all so grateful for all the hard work they gave for the beauty of our town.

In order to assist in improving the education of Cornish students, the club voted to give the Cornish PTO \$300 a year to be used to reimburse for supplies to the Four Winds program or for projects that enhance their appreciation in the flower gardens and/or to beautify the school grounds. The club also made charitable contributions to local needs.

The Cornish Garden Club is open to anyone in Cornish or neighboring towns who are interested in learning more about nature and gardening . We love to welcome new members. Though we don't know when COVID-19 will be over so that we can start our meetings again, we do have interesting and entertaining speakers ready to talk about their expertise.

For more info call Martha 675-2295  
Coordinator Martha Zoerheide  
Secretary: Jackie Thayer  
Treasurer: Audrey Jacquier

## GENERAL ASSISTANCE 2020

The General Assistance program is an emergency service administered by the Town. The program is to provide aid to eligible persons who are unable to provide the basic necessities essential to maintaining themselves and their families. The requirements of the program and eligibility standards and levels of assistance pursuant to applicable State of New Hampshire statutes and the Town of Cornish General Assistance Ordinance as ordered by the town Selectboard.

This year, not only have the local welfare guidelines been made accessible to anyone who may be interested in reviewing them, but the application has been updated as well. Without the help of the Selectboard, this would not have been accomplished.

In less than a year, life has changed drastically due to the coronavirus pandemic. Each and every one of our lives has been touched by this in one form or another. It has been a very challenging time for not only our community but globally. Although it has been a time of struggle and patience, it has also been a time to give thanks. Thanks for our friends and families, thanks for local resources, and thanks to those who graciously donated private funds to help families get through what could have been a devastating time. These unprecedented private donations enabled local assistance to provide services that normally would not be covered. With those donations, medical and prescription bills have been covered. They helped provide gas for those returning to work after being unemployed for several months. They bought groceries for families who, not by choice but by necessity, were awaiting applications to be processed in order to receive food stamps, and they provided clothing for children returning to school in the fall. These donations have gone a long way in helping so many in the community. To those individuals who made such a difference in these families lives with their selfless contributions, the Town thanks you for what you have done. Without your help, there would be people that would have lost their homes, gone hungry or wouldn't have had the means to go back to work.

There aren't enough words to describe the generosity of our Town. The outpouring of gifts at Christmas is just one more example of the kind and noble community in which we live. During a time when shopping wasn't a welcome seasonal task, when families couldn't get together to celebrate, children still had a wonderful holiday, and the parents could rest easy knowing that they would make it through, and it was your participation that made all that possible.

As of December 31, 2020, a total of \$1,980 has been expended out of the \$5,000 that General Assistance is allotted.

Respectfully submitted,

Marie DeRusha  
General Assistance Director

**GEORGE H. STOWELL FREE LIBRARY**  
**2020**

In mid-March, everything changed, and the Stowell Library, along with almost every other library in the State and the country, closed its doors to in-patron use. We reopened only for curbside service in June. The building itself has been open to the public since July, but with reduced open days to let items quarantine.

Despite those closures, there were some real successes in 2020 for our library. Brenda worked with librarians at the State to start converting the card catalog system to an online open-source Integrated Library System, Koha. Brenda and several volunteers spent countless hours removing every book, audiobook, and movie from the shelves, painstakingly barcoding them, and adding them to the computer system. Because of this, patrons can now search the library's collection, place holds on items, and renew checkouts from their own computers and mobile devices.

At the end of October, after seven years of faithful service, Brenda Freeland retired as librarian to join her husband in his retirement. Stephanie McAndrew accepted the position and has been learning Koha and introducing library patrons to the new procedures.

Normally at the end of October, we open our doors to the public to come in for free children's books, most of which are generously donated by Sandy Guest. COVID kept us from keeping that tradition this year, but we hope to continue the tradition in 2021.

Ginny Gage has been advertising our new books in ConnectCornish. Several people have come in specifically looking for books mentioned in her ads, some of who hadn't stepped into the library in a long time!

The Book Discussion Group met normally in the beginning of the year but had to put a pause on meeting due to the pandemic and lack of interlibrary loan availability. However, they have resumed their discussion and are commenting on books over email. They are looking forward to meeting again in person when it's safe!

During the year, 1,089 patrons visited the library and 1,504 books, 56 audiobooks, 163 DVDS, and 19 magazines were loaned out. 76 materials were borrowed from other libraries via the State Interlibrary loan system. Pandemic restrictions put us in the same situation as the other libraries in New Hampshire facing fewer circulations; however, our circulation recovered when we reopened with limited hours. On top of that, the total Overdrive ebook, audio book, and magazine circulation increased from 775 in 2019 to 879 in 2020.

Respectfully submitted,

Stephanie McAndrew, Librarian



**GEORGE H. STOWELL FREE LIBRARY  
TRUSTEE REPORT  
2020**

The title of the children's book, *Alexander and the Terrible, Horrible, No Good, Very Bad Day* by Judith Viorst is a fitting description for 2020. It has been a terrible, horrible, no good, very bad year for our community and for our library. The COVID-19 pandemic changed our daily lives and routines and forced the library's closure on March 18. We developed safety protocols for our employees and patrons, reopened for curbside service in June, and opened for reduced library hours on July 1.

There have, however, been some not-so-terrible days. We hired Stephanie McAndrew as our new librarian when Brenda Freeland retired at the end of October. We transferred our paper card catalog records to an automated library catalog using the Koha Integrated Library System. We went "live" on August 17 when volunteers started barcoding the books, audio books, and movies from our collection and entering them into our on-line catalog. Thank you to Ginny Gage, Sandy Guest, Trish Olivier, Sharon Oszajca, Kathi Patterson, Caroline Storrs, Judy Taylor, and Martha Zoerheide. You all made it possible for library patrons to search the availability of items in our collection, place items on hold, make purchase suggestions, and even renew an overdue item – all from the safety of their homes without having to make a trip to the library to see if an item is available.

In addition, we received a donation from the Meyette family toward our Handicap Access/Bathroom Building Fund and used \$2,500 to hire a licensed designer, Thomas Dombroski, who completed the septic system and well placement design on December 4. Our next step will be to negotiate a price for purchase of the acreage the library will need to annex from the neighboring landowner for placement of the system – 4,850 square feet or .11 acre.

We met in December of 2020 to review our 2020 expenditures and develop a budget for 2021. Our technology expenses for 2020 included several items related to automation: the purchase of a yearly Koha subscription and training, the cost to transfer the NHAIS and OverDrive records, the purchase of a computer station for the circulation desk, a computer station for patron use, barcode scanners, barcodes, and patron cards. Most of these costs were offset by a Tasker Grant, the sale of some library furniture, and donations. We ended the year with a checkbook balance of \$46.96.

Our anticipated expenses for 2021 include a payroll increase, funding for technology, library training, and postage. Our Koha costs will be \$2,500 and our OverDrive costs have increased to \$500 per year. Our estimated income for 2021 includes our end-of-the year balance, revenues from unspent 2020 payroll, interest, book fines, and the ongoing book sale in addition to our appropriation request of \$26,842.53 an amount that is \$6,159.53 more than last year's request.

Respectfully submitted,  
Laura Cousineau  
Kathryn Patterson  
Richard Scheuer

George Stowell Free Library Expenses Report 2020

Expenses	Estimated	Actual	Estimated	Difference		
	2020	2020	2021			
Payroll	\$12,460.00	\$12,460.00	\$13,316.31	\$856.31		
Electricity	\$750.00	\$662.00	\$700.00	(\$50.00)		
Telephone	\$445.00	\$559.20	\$530.00	\$85.00		
Books	\$3,500.00	\$3,699.74	\$3,500.00	\$0.00		
Periodicals	\$200.00	\$174.94	\$200.00	\$0.00		
Audio-Visuals	\$300.00	\$527.49	\$500.00	\$200.00		
Oil/Wood	\$2,600.00	\$1,703.99	\$2,600.00	\$0.00		
Building Maintenance	\$500.00	\$309.99	\$500.00	\$0.00		
General Supplies	\$200.00	\$204.97	\$200.00	\$0.00		
Postage	\$150.00	\$172.00	\$175.00	\$25.00		
Advertising	\$50.00	\$0.00	\$50.00	\$0.00		
Library Training	\$150.00	\$196.65	\$250.00	\$100.00		
Trustee Dues	\$90.00	\$90.00	\$90.00	\$0.00		
Technology	\$500.00	\$6,614.81	\$5,000.00	\$4,500.00		
Totals:	\$21,895.00	\$27,375.78	\$27,611.31	\$5,716.31		
Salary Figures:			2021	2020	Difference	
Librarian's salary: \$14.50 for 11 hours for 52 week			\$ 8,294.00	\$ 7,498.92	\$ 795.08	
Aide's salary:\$9.50 for 7 hours for 52 weeks			\$ 3,458.00	\$ 3,458.00	\$ -	
Janitor's salary: \$10.30/hour for 5 hours /month.			\$ 618.00	\$ 618.00	\$ -	
Social security is figured at 6.2%.			\$ 766.94	\$ 717.65	\$ 49.29	
Medicare is figured at 1.45%.			\$ 179.37	\$ 167.84	\$ 11.53	
			\$13,316.31	\$12,460.40	\$ 855.90	

**HIGHWAY DEPARTMENT  
2020**

As the year 2020 was my first full year as the Cornish Road Agent, I feel I have a better grasp of what goes on and how things work in town. Last winter was not too snowy. We seemed to get some snow then the rain would wash it away. However, at the end of this year, we faced about 40 inches of snow in late December, which proved challenging, but we persevered.

In the spring, we put down some 3-inch hardpack on Root Hill to take care of some mud that often occurs there. This summer, we resurfaced a portion of Root Hill with ¾" hardpack to smooth over the 3-inch hardpack we laid in the spring. Speaking of mud season, I was told by many townspeople that I was lucky because we did not have one in 2020, so that was a good plus.

To prepare for Dingleton Hill's paving on the section closest to Town House Road, the Highway Department replaced five culverts. Next, the road was ditched and prepped for pavement. Upon United's completion of paving, we restored the shoulder of the road. All of Jackson Road was ditched, and a little over a mile of it had a shim coat of pavement added to it. We added a shoulder to South Parsonage Road and about 300 feet of guard rails.

Throughout the year, there was also routine maintenance performed throughout the Town. Brush cutting on the side of the roads and culvert replacements were made where needed. The dirt roads were graded and improved. The Town vehicles and equipment were also maintained and fixed as required.

In the fall, the crew replaced the catch basin in front of the Town Hall. They also put in a new culvert under the fairgrounds. The men poured a new concrete pad for the metal recycling dumpster, and one of the new dumpsters at the Recycling Center. We purchased a new motor and installed it in the roller. The old 2012 F550 was replaced with a 2020 F550 truck with a plow and dump body.

Since last year, we have seen some changes in our work crew. Mike West joined us early in the fall and is fitting in nicely. Ryan Sargent decided to leave and pursue a different avenue. We wish him well.

I want to thank Mary Curtis and the Selectboard for helping me continue to learn Cornish's ways. Thank you to the highway crew for always making sure the job is finished and done well.

Respectfully submitted,  
Skip Erskine

**HISTORIC BUILDING COMMITTEE  
2020**

Established in 2016, the Historic Building Committee was charged by the Selectmen to inspect historic town buildings and create a capital maintenance and improvement plan to be funded primarily by the Municipal Building Capital Maintenance and Improvement Reserve Fund. The committee functions in an advisory capacity to the Selectboard. The following buildings were part of the committee's review:

<i><b>Map</b></i>	<i><b>Lot</b></i>	<i><b>Building</b></i>	<i><b>Location</b></i>
3	42	Trinity Church	833 Rt. 12A
3	68	Comings Cemetery Vault	Root Hill Road
6	56	Town Office Building	488 Town House Road
6	67A	Town Hall	294 Town House Road
6	67A	Little Town Hall	294 Town House Road
6	73	CREA Barn	Parsonage Road
10	79	Childs Cemetery Storage Shed	Rt 120
11	7	Hearse House	Town House Road
18	17-2	Historical Society	24 School Street
18	51	Meeting House	Rt 120

No capital maintenance is scheduled for the next two years. In 2023, the Town Office and Town Hall will be due for exterior painting.

Respectfully submitted,  
The Historic Building Committee

Larry Dingee  
Bill Fitts  
Heidi Jaarsma

Caroline Storrs  
Richard Thompson

## HISTORICAL SOCIETY

2020

We witnessed history first hand in 2020. The COVID 19 virus affected all our lives and activities. The Cornish Historical Society (CHS) had no meetings or programs. CHS continued to support school and town activities. We supplied funds for the Eagle Scout projects of Clem Newbold and Sean Kelliher. They refurbished the Hearse House and the Town Office entry.

Laird Klingler kept our spirits up with interesting finds in our vertical files and posted them online and in emails. Laird and Steve Bobin have worked on several restoration projects. One is to display a Cornish-Windsor Bridge window/plaque returned from NHDOT. Leo Maslan is designing a kiosk to display it at the Town Office. More on that in 2021.

Scheduling our 2021 CHS meetings is tricky with Covid still in the picture. There will be no indoor meetings for May and June for sure. The following is what we're working on and details and times will be available later:

1. May TBD. Perhaps a guided tour of the Trinity cemetery and church.
2. June 15, " Gardening for Native Bees " presented through the County Extension Service. This is a joint meeting with the Cornish Garden Club and is currently planned to be held at CREA (weather permitting) and will include a brief history of that recreational area.
3. September 14, " The Cornish Slate Quarry " by John Dryfhout.
4. October 12 , " The History of Agriculture as told by Barns " a NH Humanities Council program.

Come visit the History Center from Spring through Fall Saturdays 9-12 or by appointment at (603)675-6448. Find us on the Town web site [www.cornishnh.com](http://www.cornishnh.com)

CHS officers include: Stu Hodgeman, President; Laird Klingler, VP, Archivist, Librarian;

Daisy Yatsevitch, VP; William Caterino, VP; Caroline Storrs, Secretary; Heidi Jaarsma, Treasurer.

Respectfully Submitted

Stu Hodgeman, President

**MEETINGHOUSE  
2020**

As with many aspects of life in Cornish, the pandemic affected the use of the Meetinghouse throughout the past year. The building and grounds provide space for many different individuals and groups, but for this year, no activities took place. Our town's Memorial Day service was cancelled and several weddings as well.

But, one important addition to the building did happen; a new State sign was added to the grounds of the Meetinghouse. When investigating the idea of a sign which would help to identify, as well as, add historical background, Susan Chandler, a trustee, contacted the state of New Hampshire and was informed of the process. After many months of exchanging verbiage for the final draft, the sign as approved and installed by the DOT of New Hampshire on the building's west side. It is a beautiful sign with the state seal and a brief history of the Meetinghouse and clock.

The trustees would like to extend their huge thanks to Jim Smith, the clock winder, who moved out west this past spring. He faithfully wound the clock every week for decades with his coworker, Mathew Lewis. Mathew will be working with Kyle Ackerman who has volunteered his time, to continue the tradition. Bill Fitts is also helping with some repairs to the clock and we thank him for his interest and skill. We also thank Susan Schad who continues as Keeper of the Key.

Respectfully submitted,

Caroline Storrs/Chairperson  
Susan Chandler/Secretary  
George Edson/Treasurer

**MEETINGHOUSE FINANCIAL REPORT  
2020**

	Balance On Hand, 1/1/20	\$ 11,024.80
Income:		
	Interest Income	\$ 3.30
	Donations	\$ 270.00
	Grants	\$ -
	Total Income	\$ 273.30
Expenses:		
	Electricity	\$ 196.60
	Rehabilitation	
	Repairs	\$ 16.38
	Total Expenses	\$ 212.98
	Balance On Hand 12/31/20	\$ 11,085.12

**PARK GRANGE  
2020**

Park Grange received two wonderful donations from a patron of our Cornish Fair food booth. The person realized this is the Grange's big fund raiser with the profits going back into the community and surrounding area where our members live. Knowing the Grange would not have the opportunity for fund raising this year, the person stepped forward.

With these donations, the Grange was able to purchase and do the following:

- At Thanksgiving, three gift certificates for three separate families were purchased, as well as fifteen turkeys that were given to families in need.
- For Christmas, the Grange purchased a Christmas tree for a family who was overjoyed.
- A monetary donation was given to the Santa Helpers for gifts for children and adults.
- Nursing home residents received socks and other personal items, and the workers there on Christmas Day were treated to snacks in their lunch room for all shifts to enjoy.
- The final purchase was a pair of gloves, hat and warm socks, gifted to a person who rides a bike to work.

Park Grange was very blessed for these donations and wishes to say "thank you" for your generosity.

Respectfully submitted,  
Debbie Stone  
Secretary



**CORNISH PLANNING BOARD  
2020**

Meeting the first and third Thursday of each month, the Cornish Planning Board held hearings on three applications in 2020. All three applications were approved.

For much of the year, the Board operated under the provisions of the Governor's March 23, 2020, Emergency Order #12 related to COVID-19 restrictions. This followed Executive Order 2020-04, which reads (in part) "State and local government bodies are permitted and encouraged to utilize the emergency meeting provisions of RSA 91-A to conduct meetings through electronic means while preserving, to the extent feasible, the public's right to notice of such meetings and ability to observe and listen contemporaneously." The Board utilized conference calls and on-line video to allow Board members, applicants, abutters and other interested parties to participate without being physically present at the meeting. The Board continued to offer the option of in-person attendance with mask wearing and social distancing in place.

Two longstanding members of the Planning Board stepped down this year. We would like to thank Gwyn Gallagher for his 19 years of service to the Board. Likewise, we would like to thank Mary Mancuso for her 14 years of service. The Board presently has two openings for Board Alternates. Please contact the Selectboard if you are interested in serving.

**2020 ACTIONS**

Major Subdivision

Mary Boyle, William Cable,  
Jim Schubert, Jody Schubert

Saint Gaudens Road

*approved*

Scenic Road Hearing

Eversource

Gap, Lang, Platt,  
and Saint Gaudens Roads

*approved*

Site Plan Review

Langwood Farm

Lang Road

*approved*

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**2020 MEMBERSHIP**

Bill Lipfert, Chair  
Gail McKenzie, Vice-Chair  
Heidi Jaarsma, Secretary  
Everett Cass

Jonathan Glass, MD, FACP  
Kellie Patterson Parry  
Linda Leone, Alternate  
Scott Baker, Selectboard Representative

**POLICE DEPARTMENT  
2020**

The Cornish Police Department handled 746 calls for service during the year 2020, coincidentally, the same as 2019. Our Driving While Intoxicated arrests dropped to ZERO. Very good news.

Our burglaries rose from 2 to 3 while our Theft reports increased from 9 to 17 during the 2020 year. Notably was the arrest of a Claremont man for the burglary and theft dubbed as “The Tree and Shrub Theft”. This arrest came by an anonymous tip to our department after a Facebook post that garnered thousands of views.

Our domestic disturbances for 2020 stayed steady at 4, still well below the average for a community our size. Our department served only 1 temporary restraining order issued in 2020.

I would be remiss if I did not mention COVID-19 and policing in Cornish. We never would have imagined how this would affect us. Constant mask wearing for officers in public, what seems like gallons of hand sanitizer, and constant cleaning of all services. COVID-19 impacted everything in our job from traffic stops to domestics. We saw several months with dramatically lower traffic flow, and intentionally not stopping cars unless it was a blatant offense.

In late September, Cornish PD welcomed Sgt. Corey Stevens back from injury leave. Corey was out for a year after suffering serious injuries at the hands of an intoxicated driver.

In January, Cornish PD welcomed Officer Ethan Yazinski to the force. Many of you have met Officer Yazinski around town. He has been a welcome addition.

Please remain alert to unusual situations in your neighborhood and feel free to call the department at (603) 543-0535 for all “urgent or in progress” situations, and you can always send us information by email at [Cornish.Police@Comcast.net](mailto:Cornish.Police@Comcast.net), and as always, we thank you for your support.

Proudly Serving,

Chief E. Douglas Hackett

Sgt. Corey J. Stevens

Officer Eric Brann

Officer Ethan J. Yazinski

POLICE DEPARTMENT  
SUMMARY 2020

911 Hang Up Call	1	Kidnapping	0
Abandoned Vehicle	1	Lockout of Vehicle	2
Accident	42	Lost Property	3
Accident - Fatal	0	Medical Emergency	11
Accident with Injuries	3	Mental Health Issue	4
Administrative Relay	3	Message Delivery	6
Alcohol Arrests	3	Miscellaneous	2
Animal Complaint (Non Dog)	20	Missing Person - Adult	0
Arrest on a Warrant	6	Missing Person - Juvenile	0
Assault	0	Missing Person Returned	0
Assist Other Agency	22	Motor Vehicle Complaint	23
Attempted Paper Service	0	Motor Vehicle Stop	144
Be on Lookout	8	Motorist Assisted	11
Bomb Scare	0	Neighborhood Complaints	1
Burglar Alarm	31	Noise Complaints	2
Burglary	3	Off Highway Rec Vehicle Complaint	10
Check Well Being	21	Open Door / Window	3
Civil Matters	10	Out with Subject	2
Community Service	10	Out with Vehicle	8
Court Ordered Check in	106	Parking Issues	2
Criminal Mischief	8	Pistol Permits	25
Criminal Threatening	1	Police Info	14
Criminal Trespass	8	Probation Parole Issues	2
DCYF Requests	2	Propert Returned to Owner	7
Department Training	4	Public Hazards	12
Disabled Motor Vehicle	6	Receiving Stolen Property	1
Disorderly Conduct	0	Recovered Stolen Property	1
Dog Complaints	19	Remove Subjetct	2
Domestic Disturbance	4	Repossession	0
Drug Violations	2	Request Officer	38
DWI Arrests	0	Request Transport	1
Escort	0	Restraining Order Violation	4
Extra Patrol	1	School Request Assistance	0
Fights	2	Serve Paperwork	12
Fingerprints	26	Sex Offender Registration	19
Fire Call	6	Sexual Assault	0
Fish and Game Violations	1	Shots Fired	2
Found Property	2	Suicidal Subject	0
Fraud	12	Suicide	0
Harassment All Types	6	Suspicious Activity	33
Highway Matters	51	Temporary Restraining Orders	1
House Checks	9	Theft	17
Illgeal Dumping / Littering	8	Traffic Problems	12
Juvenile Offenses	4	Untimely Death	4
Keep the Peace	4	Vin Checks	15
		<b>Total Number of Calls</b>	<b>746</b>

**RECYCLING  
2020**

The pandemic and loss of our swap shop coordinator, Sherrie Pierce, made this a very trying year. We shut down for a few months when the pandemic first hit until we could keep everyone safe.

In August we started using the dumpsters that were purchased by the town and switched trucking companies to save money. We are planning to extend the roof over the dumpsters this summer.

Recycling Crew: Mike, Travis, Tom and Steve

Respectfully submitted,  
Michael Monette



# Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

## Cornish, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2020	<b>Environmental Impact!</b> Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Paper	35 tons	Saved 595 trees!

### **Avoided Emissions:**

*Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.*

*By recycling the materials above, you have avoided about **117 tons** of carbon dioxide emissions  
This is the equivalent of removing **25 passenger cars** from the road for an entire year.*



In 2020, the Town of Cornish, NH was awarded a grant from NH the Beautiful (NHtB) in the amount of \$3,050.00. This grant was used toward the purchase of 3 new dumpsters. These 3 containers will be used for cardboard, mixed paper, and plastic. This will help reduce the bi-weekly container fee currently assessed.

NH the Beautiful, Inc. ([www.nhthebeautiful.org](http://www.nhthebeautiful.org)) is a private non-profit charitable trust founded in 1983. All NHtB funding comes from voluntary donations made by the soft drink, grocery, and malt beverage industries in NH.

NHtB has been helping New Hampshire communities improve their recycling programs for over 30 years by providing equipment grants and recycling signs as well as offering discounted pricing on recycling bins and containers.

NHtB New Hampshire the Beautiful, Inc. also supports the NRRRA School Education Program (the CLUB). The Northeast Resource Recovery Association (NRRRA) ([www.nrra.net](http://www.nrra.net)) is administrator for the New Hampshire the Beautiful programs.

NH the Beautiful is pleased to support the Town of Cornish and their efforts to improve their recycling program.

## CORNISH RESCUE SQUAD



Dear Members of the Plainfield and Cornish Communities:

January 15, 2021

Once again members of the Cornish Rescue Squad would like to thank you for your generous financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle operation, building maintenance, supplies, equipment, protective gear and training for our members, along with other costs.

Our 16 active licensed responders range from Emergency Medical Responders to Paramedics. In addition to calls where we provide direct medical care in cooperation with transporting ambulance services, we also provide scene support to Plainfield/Meriden and Cornish Fire, as well as mutual aid support to neighboring towns.

Some of our usual activities were curtailed due to closures, such as the Cornish Fair First Aid booth and concerts at St. Gaudens National Historic Park. We still provided support for several events where conditions allowed them to proceed.

Thanks to good support from the State EMS Bureau and Emergency Operations we were able to get past the few periods when we were unable to obtain protective equipment in the open market. Supplies are easier to obtain at this point. Thanks to the proper use of personal protective equipment, none of our members were subject to quarantine.

If you are interested in joining, or if you have questions, please contact Chris Chilton at (603) 398-8855.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 603-469-3505. Training is offered through his company Emergency Management and Training Associates, LLC.

PLEASE buckle your seat belts, check the batteries in your smoke and CO detectors, and be SAFE. If you need help with your detectors contact your Fire Department

**Dial 911 for any emergency, Medical, Fire or Police related. NH Poison Control dial 1-800-222-1222.**

Sincerely,

*Rob Drye, President*

*Chris Chilton, Vice President*

## SENIOR LUNCHEON 2020

2020 was the 21<sup>st</sup> year of volunteers preparing and serving a monthly luncheon to the “over 60” people of Cornish. Numbers served continues to increase every year.

We started off in January and February with meals sponsored by Parry’s Construction. Unfortunately, March and April meals were cancelled due to Covid-19. By May, the committee thought about trying takeout meals. We felt it was possible and had our first drive up lunch on May 26, which was sponsored by J.R. Liggett’s. We had a great turnout and offered takeout meals in June and July. In August we had our annual summer luncheon with Plainfield at Poor Thom’s Tavern in Meriden. It was a beautiful sunny day, and everyone enjoyed their meal outside. Thanks to the Millar Fund for sponsoring this get together.

We continued takeout meals in September, October, and November with numbers increasing each month. In December, Claremont Savings Bank sponsored our annual Christmas luncheon. We missed the friendly bank girls serving us. We served 96 meals and gave everyone a small poinsettia. We collected bags and bags of food for the Plainfield Pantry along with monetary donations.

We have received several anonymous donations throughout the year. If any business would like to sponsor a meal, please contact Audrey Jacquier at 469-3245.

We will continue takeout until it is safe to return to dining in the Town Hall. We hope this will be possible by early summer.

If you have any questions, please contact either coordinator listed below.

Shirly Bladen	542-4622
Audrey Jacquier	469-3245



## **SPIRIT COMMITTEE REPORT 2020**

New garden shrubs were purchased and planted to fill the new boy-scout-made garden beds in front of the Cornish Town Offices. These plants will fill in over time. The Spirit Garden, and now these new garden beds, greatly enhance the front of our Cornish Town Office Property. Many thanks to all the volunteers who keep the plants weeded and watered.

Another Cornish Spirit Project was putting a cherry wood garden bed frame around Bernie's Garden (a memory garden for Bernice Johnson) on the Cornish Meeting House green. Jim Fitch cut and delivered the planks to the site. Be sure to have a look in the Spring and Summer as this attractive garden, maintained by the Cornish Garden Club, adds beauty to our town.

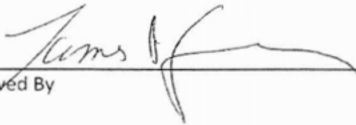
The Cornish Spirit Committee looks for projects in the community. If you have ideas, please contact one of the Committee members below.

Peggy Ogilvy  
Colleen O'Neill  
Bill Wall  
Kathy Wall

<b>2020 SULLIVAN COUNTY</b>	<b>% Proportion to County Tax*</b>	<b>Apportionment of County Budget</b>
ACWORTH	1.9156%	260,627
CHARLESTOWN	6.2811%	854,559
CLAREMONT	14.8726%	2,023,451
CORNISH	3.7800%	514,284
CROYDON	1.8829%	256,172
GOSHEN	1.5329%	208,549
GRANTHAM	10.4914%	1,427,378
LANGDON	1.1600%	157,819
LEMPSTER	2.9502%	401,387
NEWPORT	9.0071%	1,225,434
PLAINFIELD	5.9808%	813,706
SPRINGFIELD	4.3181%	587,491
SUNAPEE	28.1408%	3,828,621
UNITY	2.5100%	341,494
WASHINGTON	5.1764%	704,256
* Rounded for display. Actual apportionment based on detailed figures.		
<b>TOTALS</b>	<b>100.0000%</b>	<b>13,605,228</b>

Prepared By

Approved By



**SUPERVISORS OF THE CHECKLIST  
2020**

We would like to thank Leland Atwood for 40 years of service and temporarily coming back to work for the Primary and General Election, and welcome our new member Cara Decato who was elected in March.

This was a difficult year for all election officials with lots of changes and safety measures. Everyone from set-up crew to counters worked together and stayed safe.

We held all required meetings and more to allow everyone to register before Election Day and many more registered on Election Day.

Nearly 150 new voters registered between the Primary and Election day, and a record number voted. Nearly 80% of those registered!

All changes and additions were entered into ElectionNet after each election, and we appreciate any information that helps us keep the checklist correct and up to date.

Respectfully submitted,  
Ruth Rollins  
Cara Decato  
Robin Monette

**TOWN CLERK  
2020**

This year has been a difficult year with Covid-19 hitting us the end of February. We were able to hold Town Meeting, but just barely, as the Governor shut everything down soon after. I decided to close the office and work through phone and emails to get transactions completed in order to keep everyone safe. We have learned a lot about the virus to help understand how to stay safe.

Angela Bean came aboard on June 1<sup>st</sup> as by official Deputy Town Clerk, and we are working together to stay safe, as well as keeping our residents safe. A huge thank you to Reigh Sweetser for being my Deputy for many years.

Currently we are doing all renewals through the mail, or people can drop them off in the locked drop box on the steps. Appointments are available for new vehicles, transfers, and other transactions we feel necessary to do in person.

I would like to thank everyone involved with the elections this past year with the challenges we encountered. It was a challenging year with the Primary and General Election.

Dog renewal notices will be mailed out in February to residents. These will need to be mailed back to us and processed. Dogs are due to be licensed by the end of April. This is a state law. Please provide current rabies information when mailing in the renewal.

During 2020, the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$389,715.50
Dogs	\$ 2,841.50
Vital Records	\$ 460.00
Marriages	\$ 350.00
Misc.	\$ 1,201.25
<b>TOTAL</b>	<b>\$394,568.25</b>

Respectfully Submitted,  
Paula Harthan  
Town Clerk

## TOWN FOREST 2020

This year of the pandemic saw many people visiting the forest, especially hikers, highlighting the value of our forest as a local natural refuge for everyone trying to deal with the stresses and dangers of our trying times! Due to the pandemic, committee meetings were reduced to spring roadside green up on April 6 (committee members and family) and a meeting on October 25 with masks and distancing, attended by the committee and Bill Lipfert, Bill Palmer, and Doug Miller. Workdays were informal with small numbers of people.

An exciting accomplishment this year was the work on Root Hill Road from the Claremont town line traveling north into the town forest. It's now in much better shape than it has been in decades. Culvert replacement, labor, and gravel are courtesy of generous contributions from Bill Lipfert, Claremont Cycle Depot, Mike Fuerst and an anonymous donor as well as much labor obtaining permits and hauling and spreading gravel by Bill Lipfert. One wouldn't want to take a low clearance sports car on the road but otherwise normal vehicles can now drive in to access the easiest town forest trails, making the forest accessible to people unable to make the more strenuous hikes from Tandy Brook, Hilliard Rd, Rt 12A, or Root Hill north. Note the road is closed to motorized wheeled vehicles from March 1 to June 1, the same as any Class 6 road.

The forest continues to be very popular for hunting, mountain biking, hiking, trail running, snowshoeing, and skiing. The Eagles Ledge lean-to is available for anyone to use. Visit the town forest face book page and the webpage on [cornishnh.net](http://cornishnh.net) for info about the town forest, maps, and the management plan. Check out the logbook (complete with hand sanitizer) at the lookout for lots of great comments from visitors!

Thanks are in order to many anonymous friends of the forest who perform trail maintenance throughout the year. Loop road maintenance was performed as usual, including bush hogging, monitoring for invasive plants and cleaning drainage ditches.

The committee is still searching for ways to perform an inventory of the flora and fauna of the forest; suggestions are welcome, including anyone interested in setting up a BioBlitz. A bid was submitted to the Antioch graduate student program with no results so far.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds such as this year's donations for road work must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials, gravel and other miscellaneous items for repair and construction of signs, bridges, gates etc.

Look for a link to the annual town forest slide show on ConnectCornish later this winter. For more information, if you're interested in youth or community projects, or to share thoughts about the town forest, contact any committee member:

Ginny Prince, chair: 675.2129 [virginiatprince@gmail.com](mailto:virginiatprince@gmail.com)  
Jim Fitch [fitchfarm@gmail.com](mailto:fitchfarm@gmail.com)  
Ed Woodbury [edwoodbury@hotmail.com](mailto:edwoodbury@hotmail.com)  
Reyer Jaarsma [Reyer@myfairpoint.net](mailto:Reyer@myfairpoint.net)  
John Hammond, Selectboard

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
**Home Health, Hospice and Pediatric Services in Cornish, NH**

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2019 and June 30, 2020 VNH made 219 homecare visits to 25 Cornish residents. This included approximately \$16,425 in unreimbursed care to Cornish residents.

- **Home Health Care:** 215 home visits to 24 residents with short-term medical or physical needs.
- **Skilled Pediatric Care:** 4 home visits to 1 resident for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots. Unfortunately, due to the COVID-19 pandemic we were forced to suspend these services in March. Since then, we have been rethinking our community wellness programs to find a way to continue to offer them following the pandemic.

Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Hilary Davis, Director Community Relations and Development (1-888-300-8853)*



January 2021

Dear Friends:

On behalf of the staff and volunteers of Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care and community-based programs in Cornish. 2020, our agency's 50th Anniversary, was truly an extraordinary year. Together we found creative ways to celebrate this exciting milestone and engage our community. But 2020 also brought an unprecedented pandemic. As we have since our founding in 1970, we responded to community need and supported one another in order to sustain our core mission to provide health care and supportive services in home and community settings with the safety of staff, patients and the community always our priority. COVID-19 forced us to adapt dramatically, sometimes daily. I could not be prouder of how our team came together to do whatever was needed under difficult and stressful circumstances. The impact of this dedication and compassion in providing needed services in Cornish and more than thirty other area towns cannot be underestimated. I am perhaps prouder than ever to report that, for the 12-month period ending September 30, 2020, LSRVNA served residents of Cornish in the following ways:

- ✚ Provided skilled nursing, therapy, hospice and in-home supportive care to 28 residents;
- ✚ Provided free/reduced fee in-home nursing, therapy and social work visits to residents; visits also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- ✚ Provided 14 months of bereavement support to hospice families after the death of their loved ones at no cost, including free virtual bereavement support groups throughout the pandemic for these families and the community at large;
- ✚ Residents benefited from the expansion of our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✚ Due to COVID-19, our regularly scheduled Foot Care and Blood Pressure clinics were suspended in late March 2020; however, due to high demand and clinical need, Foot Care was carefully reinstated in limited locations for the last few months of 2020;
- ✚ Even with limited locations available to do community Flu Clinics due to COVID-19, we partnered with 15+ organizations in order to offer flu vaccines, which were especially important to receive this past year;

With special funding from State and Federal programs and with a strong financial foundation to start from, we did not lay off a single employee during the pandemic even when work hours were reduced. We knew we would need our team to be intact and ready to serve when demand rebounded, which it did. We took all available safety measures such as quickly setting up remote, at-home workstations for office staff and researching every avenue to secure vital PPE. We were also able to retain employee benefits and offer extra measures of support such as the "COVID-19 Employee Assistance Fund", all with the goal of keeping our staff whole.

Our competent and compassionate team remains dedicated to quality of life for every person and to the overall wellness of our community. This past year underscores this so very clearly. We rely on your confidence in order to remain a leading provider of home care in the region, be the best place to work and volunteer, and remain an enduring presence for years to come. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Thank you.

With gratitude,  
*Jim Culhane*, President & CEO

**VOLUNTEERS IN ACTION**  
**2020**

Volunteers in Action is in its 23<sup>rd</sup> year of serving those who are elderly or living with disabilities in Cornish. With the help of our network of volunteers we are able to offer rides to those without transportation, bring food or prescriptions to those who have trouble leaving their home, and foster a strong community bond through meals, knitting circles, warm conversations, and good will.

We work with 17 volunteers from the town of Cornish who help transport their neighbors to appointments, grocery stores, or any other needed travel within 30 miles. Before the height of the pandemic, we were able to bring together 208 Upper Valley neighbors at 8 Community Meals. We also work alongside other nonprofit groups such as Cornish Aging in Place and Willing Hands, whose partnerships are invaluable to our community impact.

2020 has been a particularly trying time due to the covid-19 pandemic. For the health and safety of our neighbors and volunteers, we had to temporarily suspend many of our offerings such as transportation. Still, Volunteers in Action persevered, focusing on meal distribution efforts and offering support where we could. Despite the challenges, Cornish volunteers were tenacious and ready to help their community. They consistently showed up to package and deliver meals as part of Meals on Wheels. They distributed food to those struggling from economic hardship during the monthly Veggie Van Go program. Cornish Volunteers bring meaning to our name: Volunteers in Action!

It is with the support of towns like Cornish, that we can persist in times of adversity and continue to connect neighbors with needs with people who care. On behalf of the neighbors who received a helping hand from Volunteers in Action, we are grateful to the town of Cornish for your on-going support and volunteerism. Thank you.

Sincerely,  
Anna Caputo  
Program Coordinator

Volunteers in Action can be reached at (802) 674-5971  
or email our program coordinator at [anna.caputo@mahhc.org](mailto:anna.caputo@mahhc.org)





**Donor Annual Report**  
**Fiscal Year 2020 (7/1/19-6/30/20)**  
as of January 6, 2021

In fiscal year 2020 (July 1, 2019 - June 31, 2020), West Central Behavioral Health served nearly 2,000 adults, children, youth and elders throughout the Upper Valley, lower Grafton County, and Sullivan County regions of NH and VT. We provided a broad range of mental health and substance use disorder services at outpatient clinics, residential care for adults, community-based programs, substance use treatment, and emergency services—including a 24-hour crisis hotline. More than 56,000 client visits took place, 15,000 of which were with children ages 2-17. Additionally, more than 5,000 calls to West Central's Emergency Services were logged in FY20. As the main provider of comprehensive, community-based mental health treatment and substance misuse support services in the area, West Central provided approximately \$600,000 in charitable care to those in need of financial support for treatment.

This year was one of many changes and some challenges at West Central. Our new President and CEO, Roger Osmun, Ph.D., has energized us as an organization, bringing new ideas and spearheading new programs to serve area residents. We are now developing services focused on treating young children (birth to age five). And we are providing new evidence-based treatments to help those living with specific disorders such as post-traumatic stress disorder. The Covid-19 pandemic has brought hardship and worsened the symptoms of mental illness in many of our clients, challenging us to offer new services and expand community partnerships to assist those in need. With your help, we are doing just that.

Mental health is inextricably intertwined with physical health. We are pursuing an integrated care model to ensure our clients with chronic mental illness have direct access in our clinics to the primary healthcare they need. In this way, we will bring behavioral healthcare into the healthcare mainstream, while serving people in the greatest need of care for their bodies and their minds.

By supporting access to mental health care, our donors partner with us to invest in the health and safety of this region. Mental health affects every facet of a community's welfare and is more important than ever due to the pandemic's adverse impact on our mental health. We are grateful for this investment, which enables us to support residents of the community as they educate their children, care for their elders, and provide for their families. Our goal is to help people return to good health and be productive members of our community.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport, and Claremont, NH and via community-based clinicians who visit people locally include:

## **WILLING HANDS PRODUCE DROP 2020**

Willing Hands Produce Drop is held each Wednesday at the Cornish Town Hall starting at 11:45 AM. The Produce Drop is open to all regardless of what town people reside in. The majority of people coming are residents of Cornish, Plainfield, and Meriden.

We take pride in having a location that welcomes people whose only goals are to stretch their budget, eat healthy, and maintain their independence. The order in which people select their food is decided on randomly each week using different colored tokens.

After closing for 3 months, Willing Hands Produce reopened using a process that incorporated social distancing and limiting the number of people in the Town Hall at any given time. Masks are worn by all who enter the building.

During the 3-month closure, Willing Hands coordinated with the bimonthly Plainfield drive through food Pantry to continue providing healthy food choices for people. Despite our reopening, Willing Hands has continued this which provides additional resources for Cornish residents. With this additional resource, we did not have the surge in the number of people accessing Willing Hands that many locations experienced.

We are continuing to provide healthy snacks for Cornish Elementary students as needed. This program is coordinated with the School Nurse.

Upon request, food is delivered to Cornish Residents as volunteers are available.

Along with our usual donations, we receive donations of produce from local gardens and eggs. We greatly appreciate these. Donations are always welcome and can be dropped off at the town hall any time after 10:30 AM on any Wednesday. Any surplus of foods is shared with the Claremont Soup Kitchen.

Much thanks goes out to the group of Volunteers who donate their time every Wednesday. Shout out to Nancy Newbold who continues to provide any supplies needed despite taking a break from physically helping on Wednesdays due to the COVID Pandemic. We bag loose vegetables and have extra cleaning needs due to the pandemic, thus it would be very challenging without Nancy's assistance.

For further information, contact Pam Annis 542-3781

## **SCHOLARSHIPS 2020**

The following is a list of Scholarships available in the Town of Cornish. Because each has different criteria, it is best to contact the person listed.

- CORNISH FAIR ASSOCIATION - \$500 Contact a Fair Director
- CORNISH FIRE ASSOCIATION - 2/\$500 Contact Joel Kinne
- CORNISH OLD HOME DATE - Contact Ruth Rollins
- JAMES BREWSTER FITCH - Contact SAU 100
- MASONIC LODGE - Contact Larry Sprague
- MERCER FUND - Contact Cornish Board of Selectmen
- ROGER & JAMES NAPSEY - \$500 Contact Stevens or Windsor High Schools

Home schoolers are encouraged to apply.

**ZONING BOARD OF ADJUSTMENT  
2020**

There was one (1) case brought before the Zoning Board of Adjustment in 2020.

Case # 20-01, The case was an Appeal from an Administrative Decision. The case was passed over.

Caroline Storrs (Chairperson)  
Jason Bourne (Vice Chairperson)  
William Balch (Clerk)  
Katherine Freeland  
Michael Fuerst  
Karim Chichakly (Alternate)  
Stuart Hodgeman (Alternate)

# **ANNUAL REPORT**

of the

## **Cornish School District**

March 2021

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### **Officers of the School District**

Clerk	Merilynn Bourne
Treasurer	Carleah Meenagh
Moderator	Daniel Poor

### **School Board Members**

Justin Ranney	Term Expires 2021
Gregory Clark, Jr	Term Expires 2021
Nicole Saginor	Term Expires 2022
Melissa Drye	Term Expires 2023
Alexys Wilbur	Term Expires 2023

### **Cornish School District SAU Staff**

Cory LeClair	Superintendent
Amy Dressler	Director of Student Services
Beth Bierwirth	Business Administrator
Danielle Skinner	Administrative Assistant

### **Auditors**

Plodzik & Sanderson

## 2021 Annual Report of the Cornish School Board

<i>Justin Ranney Board Chair</i>	<i>Term 2018-2021</i>
<i>Gregory Clark, Jr. Board Vice Chair</i>	<i>Term 2018-2021</i>
<i>Melisa Drye Board Member</i>	<i>Term 2020-2023</i>
<i>Nicole Saginor Board Member</i>	<i>Term 2019-2022</i>
<i>Alexys Wilbur Board Member</i>	<i>Term 2020-2023</i>

### Cornish School Board Goals

- 1. To improve student achievement.**
- 2. To build a more respectful, cooperative, and safe learning environment.**
- 3. To increase academic rigor.**

The 2020-2021 school year has been one unlike any I have ever seen. The Board would first and foremost like to give our thanks to the Cornish Staff, and Administration for the dedication they have shown to the children and community of Cornish. This year has required dedication like never before from both, to navigate through this very difficult time.

As Covid-19 began to show up on New Hampshire in March of last year the School Board and Administration began the discussions of potentially needing to move to a remote teaching model for the safety of the staff and children. The decision was made to move to that model the Friday before the Governor made the decision for the entire state to move to that model. Both staff and Administration did a remarkable job planning out the move to such a model. There was a 2-day planning and pick up of essential items period and then the children began remote instruction for what turned out to be the remainder of the school year. This remote learning period was not perfect, but the staff did an admiral job of continuing to iron out the issues that arose to ensure this platform was as successful as could be. The Administration and School Board held weekly remote question and answer sessions for the community until the end of the school year in an attempt to keep parents informed and also attempt to improve the remote learning model.

Once the school year ended the Board, Administration, and Staff began to meet and plan out what the 2020-21 school year would potentially look like. July 1<sup>st</sup> included the start date for our new Principal, Karin Denholm. Karin comes to us from the Mascoma School District, where she had previously been an Assistant Principal at the High School. The decision was made in July to plan on a full in-person reopening of the school, with an option for families who were uncomfortable with a return to in person instruction to learn remotely. Once that decision was made, plans for re-opening came together including safety protocols, cleaning protocols, as well as staffing needs to cover both socially distanced in person instruction and a remote option. The in person reopening

of school was delayed 1 week but did open to in person teaching and has remained open with exception of one 2 week move to remote instruction in early January.

There were Covid-19 related expenses for reopening the school. There were additional staffing needs, as well as equipment and cleaning supplies. Some of these expenses were covered through federal relief funds, others we were able to shift things around within our budget to cover.

This years budget projects a 2021-22 school year that will be back to a full in-person model without a remote option. This fall a new collective bargaining agreement was agreed upon by the School Board and the Cornish teachers association, the changes in this agreement are reflected in the warrant article associated with this agreement. The main budget proposed is \$4,080,368. There are two main drivers in the increase of this years proposed budget, one is the employee benefits which are up \$192,245. This is due to a change from the state in the contribution requirement of all districts. The second is a \$204,546 increase in the special education line. This is due to an increase in our identified needs in the building. The case load of identified special education cases in the school has gone from under 10 to over 20 in the last few years. The tax impact from the proposed main budget will be an increase of \$.51 per thousand.

We have seen the population of students increase to 108 students pre-k through 8<sup>th</sup> grade. That includes both in person and remote students. There has been a steady increase in student population over the last few years and next year projects to be closer to 120 students.

This has been a very trying year for the school board, staff, administration, students and community as a whole. I would like to thank everyone for the patience, dedication and understanding that it has taken to get through the last 10 months.

*Respectfully,*

*Justin Ranney, Chair Cornish School Board.*



## **Our Mission**

*At Cornish Elementary School, our mission is to develop a community of creative and socially responsible citizens who are respectful and honest in an intellectually stimulating and safe environment.*

## **Superintendent's Report**

Wow! What a year! It would be great to say the most challenging parts of educating through the COVID-19 Global Pandemic are behind us, but I am not convinced that's true. Despite what may still lay ahead of us, what I do know is that the Cornish staff, students, and families, as well as the School Board and administration, have displayed an enormous amount of flexibility, grit, solidarity and resourcefulness through this difficult time and I anticipate that will continue. Last year at this time we were just finishing up the budget season, beginning the process of hiring a new building principal and enjoying the various traditions of the Ski Life Program. Just a few short weeks later, we were hit locally by the global pandemic and moved from the traditional in-person instructional model we have known for decades, to a remote (online) instructional model that was unprecedented for our little school. Life as we knew it seemed to shift and we embarked on a whole new journey together. This journey was not without hurdles, but we persevered. Everyone worked together throughout the spring to figure out how to best support student learning. As the year drew to a close, planning for the next year began. After much reflection, feedback, discussion and information gathering, it became clear that the school needed to reopen for in person instruction in the fall. The challenge was to determine how to do that in a manner that maintained the health and safety of staff and students. Over the course of the summer, we developed strict health and safety guidelines, social distancing protocols, rearranged furniture and staff, and opened our doors to our families and staff in September. Maintaining these measures throughout the year has allowed us to maintain a consistent experience for our families choosing to participate in the in person instructional model. We are also fortunate to offer a remote learning option for those families unable to return to the school. There are still some bumps in the road, but our students are thriving, our staff continue to be gracious learners and amazing educators, and our community, at large, has remained healthy and safe.

## **Facilities and Grounds**

In light of the pandemic and in an effort to make our building as safe and healthy as it can be, we have made some changes to our facility this year. First, we added portable air filtration units to each classroom in addition to adjusting our existing air exchange units. These units vastly improve our HVAC system and provide clean air for students and staff, cleaning the air 4-6 times per hour. We are also in the process of installing touchless hardware in our restrooms. In an effort to greatly reduce high touch surfaces, we are switching to touchless faucets, touchless paper towel holders and touchless soap dispensers. It has been a challenge due to the availability of these items in the supply chain, but we expect to have this project completed in



the near future. Much of the cost of these upgrades were covered by federal relief funds. Finally, we purchased electromagnetic sprayers and we are able to disinfect classrooms daily, or even multiple times per day if needed. The facility also performed well in the annual life safety audit, with only a few minor improvements. Of note, we are in the process of upgrading some windows in our kindergarten classroom to ensure the ability for our youngest learners to have a safe evacuation in the case of an emergency. Through the continued work of the Facilities Committee, we are identifying areas for improved facility efficiency through a long range Facilities Plan.

### **Family and Community Involvement**

Families and community members are an integral part of the success of our school. This past year has been no exception. Last spring, our parents had to take on the role and responsibility of teacher within the home when we moved to a remote learning environment. In collaboration with the school staff, parents had to teach math, solve technology problems, provide lunch and recess, and support the social and emotional health of their children in a new and scary time. Families and staff connected on new levels as they navigated remote learning together. Since the spring, we have welcomed students back to in person instruction within the building. Our families have continued to support our school in every way possible. For our families with students participating in the in person instructional model, they have adapted to new health screening procedures, arranged for emergency childcare, and provided masks (and backup masks) so that the students can maintain the safety protocols we have within the school. For our families with students participating in remote learning, they have adapted to a new (and a little clunky) learning platform, continued to be the teachers within the home, and collaborated with school staff to deliver the best possible learning experience for their children. Across the board, our families have also reinforced safety measures outside of school to keep our community at large healthier. We appreciate all that our families do to support the Cornish Elementary School community.

### **Staff Excellence**

This year we welcome a new principal to Cornish Elementary School. After an extensive search and a gridiron style interview process involving many different stakeholders, the Cornish School Board approved the nomination of Ms. Karin Denholm as the Principal of Cornish Elementary School. Ms. Denholm comes to us with a wealth of knowledge, a warm but no-nonsense approach, and a dedication to learning. The staff at CES have welcomed her with open arms and have supported her transition. Ms. Denholm has provided clear leadership in an otherwise confusing time. She and her staff have worked tirelessly to adapt the curriculum and design instruction that can be deployed in both a remote and in person environment. The staff have developed the skills necessary to move seamlessly in and out of nearly any instructional model to maintain learning for our students. Ms. Denholm and the rest of the staff continue to amaze me with their willingness to accept a challenge, overcome obstacles, problem solve through difficult times and bring a smiling face to their students each and every day.

## Planning for the Future

The challenges of the past year have highlighted the continued need to plan for the future. When we can plan for flexibility of both our financial resources and our human resources, we can better adapt to adversity and the changing needs of our students. We have made or have planned a few staffing changes. This year we executed a shared art position with Plainfield School. Our art teacher spends two days per week in Cornish and three days per week in Plainfield. Having a full time position to offer a candidate often results in a higher quality candidate with greater skill and less turnover in the position. We have an excellent art teacher in this role. We also increased the Guidance Counselor position to full time. Both our staff and students have benefited from the skill and expertise of our new guidance counselor and her support of the emotional and social wellbeing of our students as they navigate a pandemic has been incredibly valuable. We have also added additional custodial support. The increased demands of sanitizing the building required additional hands on deck. The model is proving to be highly effective and we are moving to a two person custodial model for next year. We will no longer have an outside cleaning crew in the building and will not need the same amount of extra support in the summer months to keep the building in top shape. All three of these staffing changes give us greater flexibility and coverage within the building to execute tasks and support the needs of our staff and students, while maintaining a level of excellence. We continue to explore ways to share resources with other small districts, optimize budgets, protect the interests of taxpayers, and increase our operational efficiency.

This year has presented challenges we have never faced in public education, but I have been fortunate to be surrounded by skilled staff, dedicated school board members and supportive parents and passionate community members. Thank you for all that you do to provide our children with the best possible education!

Respectfully,  
**Cory LeClair**  
Cory LeClair  
Superintendent



## STUDENT ENROLLMENT

### Elementary School (2/8/2021)

Pre- Kindergarten	15	4th Grade	10
Kindergarten	11	5th Grade	9
1st Grade	11	6th Grade	4
2nd Grade	14	7th Grade	18
3rd Grade	10	8th Grade	8

TOTAL ENROLLMENT: 110

### Public High School Enrollments (2/1/2021)

	Claremont	Hanover	Hartford	HATC	HARP	Lebanon	Windsor	Total
9th Grade	0	3	0	0	0	6	3	12
10th Grade	1	2	1	0	0	3	3	10
11th Grade	2	1	0	0.5	0	2	3.5	9
12th Grade	0	0	2	0.5	1	7	5.5	16
<b>TOTALS:</b>	<b>3</b>	<b>6</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>18</b>	<b>15</b>	<b>47</b>

## HIGH SCHOOL

	20/21	Rate \$	Total \$	20/21*	Rate \$	Total \$
Claremont	3	\$16,000	\$48,000	3	\$15,225	\$45,675
Hanover	6	\$17,800	\$106,800	6	\$18,900	\$113,400
Hartford	3	\$17,200	\$51,600	3	\$18,900	\$56,700
HATC	1	\$8,764	\$8,764	1	\$9,750	\$9,750
HARP	1	\$39,110	\$39,110	1	\$39,110	\$39,110
Lebanon	18	\$16,923	\$304,614	13	\$17,459	\$226,967
Windsor	15	\$17,800	\$267,000	10	\$18,000	\$180,000
<b>TOTALS</b>	<b>47</b>		<b>\$825,888</b>	<b>37</b>		<b>\$671,602</b>

- Enrollments are projections; VT school districts are currently setting tuition rates. Special Education costs are accounted for separately.

## **Principal & Teachers 2020-2021**

Karin Denholm	Principal
Melissa Kelly	Preschool
Kellie Stuart	Kindergarten
Lauren Clement Edward	Grade 1
Jessica Murphy	Grade 2
Jennifer Udelhofen	Grade 3
Mitzi Sinclair	Grade 4
Elizabeth Tilton-Wahlert	5 & 6 Language Arts & Social Studies
Kelsey Dangelo Worth	7 & 8 Language Arts & Social Studies
Gary Budd	5 – 8 Mathematics
Melissa Hayward	5 – 8 Science
Kaitlyn Jones	Library Media Specialist
Rebekah Prince	Reading / Math Specialist
Laura Prignano	School Nurse / Health Educator
Lauren Garrecht	Guidance
David Holloway (0.6)	Physical Education
Giuseppina Wolfinger (0.4)	Art
Debra Quayle (0.4)	K-8 Music
Wendy Dyke	Special Education Case Manager

## **School Support Staff**

Dale Lawrence	Administrative Assistant
Danielle Skinner	SAU Administrative Assistant
Michael LaFont	Maintenance/Custodian
Paulo Sousa	Custodian
Anna Harper	Certified Occupational Therapy Assistant
Lee Cogan	Permanent Substitute
Megan Formichelli	Paraprofessional
Chantelle Neily	Paraprofessional
Cheryl Hall Ryan	Paraprofessional
Rosa Sousa	Paraprofessional
Chloe Thompson	Paraprofessional
Nancy Thornton	Paraprofessional
Jolene Smith	High School Paraprofessional

## Contracted Support

Jean Hines  
Elizabeth Curran  
Deer Creek Psych. Assoc.  
Boothby  
Spark Therapies  
Bill Knight  
Lonnie Crandell & Mary Page  
Kathy Milo

Physical Therapist  
Special Education Remote Learning Instructor  
School Psychologist  
Speech and Language Services  
Oversee COTA  
Facilities Manager  
Abbey Group  
Substitute Coordinator



## Principal's Report

Each year, the principal of the Cornish Elementary School gives a report on the last twelve months. In my first year as principal, I can tell you that while the last twelve months have been harrowing, they have also been months of continuous learning and improvement here at Cornish Elementary School. Although there have been moments of uncertainty and fear, there have been just as many moments of joy and laughter.

The year started with a traditional activity here in Cornish, the Ski/Life program. The program ran on Fridays in January until just before February break, before the term COVID 19 was a part of our collective vocabulary. The program allowed our students to either ski at Sunapee Mountain in a program that was monitored by chaperones and ski instructors, or to go to either the Windsor Recreation Center or the Claremont Community Center to participate in various activities, including swimming and life saving. This program allows us to help our students connect with the wellness goals of the school. We were also able to participate in a two day circus experience with the Upper Valley Circus Camp. Students from PreK to 8th grade were able to learn various circus activities and skills. We competed in our Heart Healthy Ninja Warrior obstacle course for a week, and ran the penny war fundraiser for more than a week raising funds for the American Heart Association. This past year was also the first year with a full time school counselor, and as such the counselor was able to create a schedule to begin working with the Choose Love curriculum with students in grades K-8 once per week. There were trips to see plays at the Lebanon Opera House with our K-2 students, and various learning activities in school.

Meanwhile, we watched as a strange new pneumonia-like virus swept across China, and began to make its way into the United States. This virus, nicknamed COVID-19, quickly demanded our attention as it began to creep closer and closer to us. In the office, we were briefed weekly, and then daily, as we learned more about how the virus spread, and how we could combat it in schools. As we closed in on March, many schools across the country were closing their doors to in person learning and transitioning over to online learning. Folks across the country were buying up toilet paper, hand sanitizer, and disinfectant. Finally, as the first cases of COVID-19 reached Grafton and Sullivan County, Cornish Elementary School closed its doors as well, beginning a new chapter in our collective history.

This past year has brought us the unprecedented; a complete pause from in person learning. Family homes became schools, cafeterias, and playgrounds. Zoom became not only a verb, but also a noun as we began to meet with our students on the online platform Zoom. The beginning of the remote learning period was fraught with uncertainty, fear, and frustration, but as we moved through, we learned and we flourished. Fear and frustration quickly gave way to learning and growing. Our students and staff were dedicated to finding new ways to connect with students, to bring them opportunities to learn. One such opportunity that arose, was a competition to win a Zoom session with the ever popular performance group, Recycled Percussion. The Cornish grade three and four classroom won this competition and were

able to Zoom in with the group. The students were able to hear the group perform and were able to ask questions and have conversations with the performers!

One of the disruptions to schools across the state was the suspension of the Statewide Assessment System for the 2019-2020 school year. It was determined by the state Department of Education that the administration of our NH state tests could not go forward for a myriad of reasons. For this reason, we do not have NH SAS scores to share with the town at this time. We did, however, complete our own testing using the online system that we use three times a year to benchmark our students. The iReady test was administered by teachers at the beginning and middle of the 2019-2020 school year, and by parents and teachers at the end of the year. In terms of growth over the course of the year, most students in each grade level were in the category of Adequate or Some growth across the school year, with the few students in the declining category. In our current 2020-2021 school year, we are administering the iReady tests again and are seeing students who were declining rising back into the categories of some and adequate growth. This is encouraging, and shows that our decision to return to in person instruction was the right one for academic growth.

As we came closer to the end of the year, it was clear that gatherings would not be able to occur in the same format that we once had held them. This meant that creativity would have to be in high demand in order to plan for the graduation of our amazing 8th grade students. The Cornish community and staff did not disappoint with a town wide parade celebrating and congratulating our 8th grade students as they transitioned from elementary to high school. The CCPTO and fundraising efforts for 8th grade trips that couldn't happen due to the pandemic, helped to make the celebration even sweeter with gift baskets for each 8th grade student moving along.

After ending this unprecedented year, we began the task of rebuilding. Surveys went out to families and staff about their experiences during our remote period, about what they liked and disliked, and most importantly, how they wanted to move forward. We hoped that the pandemic would die out during the summer, and that school could be fairly normal in the upcoming school year. We began our reopening by gathering together a Task Force of all stakeholders to create a plan. In late July, the school board determined that our focus would be to reopen the school for in person learning.

After completing a plan that included mask wearing for all, six foot spacing for students, strict hand washing and sanitizing protocols, working with the custodial staff to review the cleaning protocols that were utilized in the spring, and figuring out how we could make transportation work, we were ready to accommodate all those who wished to return to in person learning. We then turned our focus to those who were not yet ready to come back into the building by creating an online learning plan for Cornish Elementary School. This included the purchase of an online platform, Accelerated Education, and finding a staff member to manage the enrollment and operation of this program.

As we came closer to the first day of school, staff focused their attention on learning our new safety protocols, procedures, and how learning in person would look this year. We ordered materials for each child rather than to share, and we looked at how we could make our seating in the classroom work for

both COVID, and for learning. We also learned more about distance learning and how we could transition, if necessary, in a more seamless way than we had in the spring. We read through *The Distance Learning Playbook* by John Hattie et. al. and we discussed the good and the bad about the spring, and how we would incorporate our experiences and our new learning in the classroom this year.

From the moment we started school this year to this moment, we have been able to support an in person learning environment for our students for all but 11 school days. It is a credit to the amazing staff here at Cornish Elementary School, and to the community members who have done their best to support, enforce, and practice our safety protocols both in and out of the school building. As the new principal, I would like to publicly thank our school board, district staff, building staff, and our amazing community for the support that I have received throughout this school year. It was an interesting year to become a principal, and one that I will not soon forget, but I have learned that we are stronger together, that we can do hard things, and that we are able handle changes big and small. Cornish is strong, and we will only continue to get stronger and stronger as we move through the uncertainties ahead of us together.

Respectfully submitted,

Karin Denholm  
Principal  
Cornish Elementary School





## Facilities Manager Report

This past summer we spent upgrading the pellet boiler controls and sensors to try to keep the boilers in operation for longer times than they would work in their couple of years. The effort has paid off, as we have been using the pellets almost exclusively for heating this year.

Another summer project was the installation of HEPA quality air purifiers in the classroom areas to cope with the lack of proper ventilation in the school. We have also worked on the unit ventilators to try to supply better and more consistent heat to the classrooms. This is still a work in progress. We are looking to separate the ventilation and heat from one another, which will greatly simplify controlling the classroom environment and provide significantly better outdoor air to the classrooms.

Bill Knight



## CCPTO Annual Report 2020

CCPTO stands for Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2020 school year which represents the end of the 19/20 and 20/21 school years:

- Open House - host, provide financial support, provide refreshments.
- Cornish Fair – organize volunteers to work admission gates
- School Magnet Calendars- finance
- Four Winds Science Program – provide financial support
- Field Trips and Field Trip Transportation – provide financial support
- Graduation Awards – provide financial support
- Life Program – provide financial support
- Playground Equipment – provide financial support
- Classroom Materials - provide financial support
- Cornish School Clothing – coordinate / sponsor
- Holiday Shop – coordinate/sponsor, recruit volunteers, provide financial support
- Inform the Cornish Community of school activities through Connect Cornish, flyers, newsletters, coordinate.
- 8<sup>th</sup> Grade Trip to Washington DC - support (this was cancelled due to COVID19)
- Staff Appreciation week – coordinate / finance
- Provide childcare for annual school board meeting - coordinate / finance
- Bi-Annual distribution of Cornish phone book

### 2020 Fundraisers

- The Cornish Fair – Cornish “No Fair” Tshirt Fundraiser - over \$14,000 raised
- Box Tops for Education – raised approximately \$200 in 2020
- Cornish Spiritwear fundraiser - minimal amount raised, prices have been adjusted to be more affordable to give more students and staff opportunities to show their school support / spirit

Because the fair was cancelled in 2020, the CCPTO had a tshirt fundraiser instead. We had remarkable success with it and placed 3 separate orders with the Ink Factory in Claremont. Along with approximately \$3000 in profit from tshirt sales, we also had generous donations from community members totaling close to \$11,000. With these funds, we have provided the following support to the school and staff members:

- \$5400 for classroom supplies for teachers
- \$2500 for computer / electronic equipment for the school
- \$1000 for miscellaneous supplies needed to ensure a safe school environment

Please consider joining us. We meet on the 1st Tuesday of the month and are currently meeting via Zoom. Please email [Cornishccpto@gmail.com](mailto:Cornishccpto@gmail.com) for more information.

Respectfully submitted,  
Cathy Parks  
CCPTO



**Cornish Elementary School Nurse: Annual Report  
School Health and Nutrition/Wellness Programs  
School Year 2019/2020**

**School Health Goals for SY 2019/20:**

**Status:**

- |   |                |
|---|----------------|
| ● Certify all staff in CPR/AED.   | <i>Ongoing</i> |
| ● Using the principles of Continuous Quality Improvement to decrease student injuries.                | <i>Ongoing</i> |
| ● Using illness data to evaluate the efficacy of the continued emphasis on prevention.                | <i>Ongoing</i> |
| ● Using the quality improvement process to evaluate BMI of students.                                  | <i>Ongoing</i> |
| ● Continue to provide education & communications for staff & parents regarding health-related issues. | <i>Ongoing</i> |
| ● Attain 100% compliance with NH State Immunization Requirements                                      | <i>Done</i>    |
| Continue Nutrition/Wellness activities  | <i>Ongoing</i> |
| Develop a Health Curriculum based on National and State Standards                                     | <i>Ongoing</i> |
| Provide Health Education to grades PreK through 8th   | <i>Ongoing</i> |

**Quality Improvement (QI) Program: School Health:**

**Analysis of QI Data: Illness & Injury Data (school year 2019/20):**

In a continued effort to assist parents in keeping their student healthy and to decrease respiratory illnesses, we collaborated with the NH State Immunization Program and offered a free in-school vaccination clinic for prevention of Influenza. 33% of the students participated.

*\*Due to a lack of national standardization of categorization of illness and injury definitions, individual variability occurs. Due to the size of the student population, one student's numbers can significantly impact the data. By law, student confidentiality must be protected in presenting data. Personnel changes may also affect the number of nurse visits.\**

Student visit data is incomplete due to the pandemic and transition to remote in March 2020 and this year analysis.

**Nutrition/Wellness Goals for Staff & Students (school year 2019/20):**

- Update Wellness Policy	<b>Status:</b> <i>Done</i>
- Wellness Committee Activities	Ongoing
- Stress fitness for life and educate students and staff regarding healthy diet.	Ongoing
- Influenza Vaccination clinics for staff and students	Done

**Nutrition/Wellness Data:** (school year 2019/2020)

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher.

Regarding the goal of improving fitness, the school & community continue to invest in this goal for students via an extra day for PE & continued involvement in the SKI/LIFE Program.

With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Follow-up of QI Data: Continue to collect BMI's. Analyze results. Continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted:

Laura Prignano RN, B.S.N. School Nurse/Health Educator

**Healthy habits can protect you and your children. To help prevent the spread of COVID-19, everyone should:**

- **Clean your hands often, either with soap and water for 20 seconds or a hand sanitizer that contains at least 60% alcohol.**
- **Avoid close contact with people who are sick.**
- **Put distance between yourself and other people (at least 6 feet).**
- **Avoid indoor spaces that do not offer fresh air from the outdoors as much as possible. If indoors, bring in fresh air by opening windows and doors, if possible.**
- **Cover your mouth and nose with a mask when around others.**
- **Cover your cough or sneeze with a tissue, then throw the tissue in the trash.**

- Clean and disinfect frequently touched objects and surfaces daily.
- CDC recommends that people wear masks in public settings and when around people outside of their household, especially when other social distancing measures are difficult to maintain. Masks may help prevent people who have COVID-19 from spreading the virus to others.

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit [www.cdc.gov/coronavirus/2019-nCoV/index.html](http://www.cdc.gov/coronavirus/2019-nCoV/index.html), [www.choosemyplate.gov](http://www.choosemyplate.gov), [www.ready.gov/kids](http://www.ready.gov/kids),



# Cornish School District Technology Report School Year 2019-2020

## ***Overview***

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

## ***Equipment***

Cornish School is continuing the move forward with 1:1 Chromebook program. Each student in Grades 5-8 are assigned a Chromebook for their use within the curriculum. This year is the third year that students in Grades 5-8 are allowed to bring them home for anytime learning, pending a signed agreement for home use. With remote learning during the pandemic, this has been great for each student to have a Chromebook. Grades 1-4 do not bring their Chromebooks home but may be subject to change if remote learning is needed. Grades 1-4 are also 1:1. We have installed more AP's (Wireless Access Points) in order to accommodate the spread out of classrooms. Some rooms didn't need an AP last year but this year they did. More AP's were certainly the answer. There are interactive whiteboards in each classroom that will continue to be utilized called Smart Boards and Promethean Boards.

## ***Google***

Cornish School is part of the Google WorkSpace for Education program. Google Workspace for Education is a suite of free web-based applications, which allow us to communicate and collaborate effectively while keeping information secure and encrypted in transit and at rest.

## ***Cornish School Website***

The website is managed by Kaitlyn Jones for quick access to upcoming events, school news, school calendar, programs, and so much more. Further, it allows individual teachers to update their own page with daily news content, contact information and more. This means the content will stay fresh and up to date for the information parents, students or staff may need to know.

## ***IT Services***

Cornish is continuing with the help desk operations from WSESU. The help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is to close any tickets within 3 days (24 hours of school time).

**No. of Tickets:** (7/1/19-6/30/20): 295

**Avg. Open Time:** 4:53 (hrs:min)

**Customer Satisfaction:** 98.5% Very Satisfied

**Tech Team**

Larry Dougher, Chief Information Officer

Ryan Dougher, Systems and Network Administrator

Mike Walker, Junior Network Systems Administrator

David Lamb, Senior Technology Specialist

Jonathan McMahon, Information Technology Technician

It is of great pleasure to serve our communities, students and teachers.





**Minutes of the Annual Meeting  
Cornish School District  
March 7, 2020**

The Annual Meeting of the School District of the Town of Cornish, N.H. was held March 7, 2020 at the Cornish Elementary School.

School District Moderator, Dan Poor, opened the polls at 10:00am for voting on **Article 1, Election of School District Officers**. The Moderator then read the School District Warrant for those present. Merilynn Bourne, School District Clerk, administered the Oath of Office for Ballot Clerks and Supervisors of the Check List.

The business portion of the School District Meeting was called to order at 1:03pm. Justin Ranney, School Board Chair, led the Pledge of Allegiance and Reverend Dale offered an opening prayer. The Moderator reviewed the General Rules for the meeting.

**Article 1: Election of School District Officers**

The Moderator explained that there was an error in the Warrant. The Warrant reads: To elect a Moderator, Clerk and Treasurer, each for one-year terms, and one (1) School Board Member for a three (3) year term. Moderator Poor explained the Warrant should read "two (2) School Board members, each for three year terms" and asked for a motion to amend to state: To elect a Moderator, Clerk and Treasurer, each for one-year terms, and two (2) School Board Members, each for a three (3) year term. So moved by, Heidi Jarrsma, Seconded by, Sandy Redlands.

Voted in the affirmative without exception.

ELECTION RESULTS: There were 76 Ballots Cast

School Board: Melissa Drye and Alexys Wilbur were elected to Three Year Terms

Clerk: Merilynn Bourne was elected to a One Year Term

Moderator: Daniel Poor was elected to a One Year Term

Treasurer: Carleah Fayen was elected to a One Year Term

**Article 2: Hearing of Reports**

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto. Moved by, Kathy Parks, Seconded by Justin Ranney.

Voted in the affirmative without exception.

The School Board thanked Jane Broduer for her good work at the school. Kathy Parks, on behalf of the CCPO, thanked the many Fair volunteers who supported the CCPO and spoke about different ways to support CCPO. The public was informed about an emergency medical sheet that is available for residents to post on their refrigerator. The sheet has emergency contact info

as well as medical information pertinent to the homeowner. The sheets are available at this meeting.

### **Article 3: Main Operating Budget**

To see if the School District will vote to raise and appropriate the recommended amount of Three Million Seven Hundred Eighty Three Thousand and two dollars (\$3,783,002.00) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,608,102 for the general fund, \$88,900 for the school lunch fund, and \$86,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Action). Moved by, Justin Ranney, Seconded by Greg Clark.

Discussion: The Board presented the 20-21 Budget with the aid of a Power Point presentation. The 20-21 Budget represents an overall increase of 4.91%. Justin Ranney reported that this is the last year of payments for the school bond. The Board expressed their gratitude for the SAU 100 staff and their great work.

Mathew Hood asked about the increase in staff benefits. Retirement, Medical and Dental are included in the staff benefits. Heather Meeks asked about the State retirement rate. There was a 1.45% increase over last year. The state resets the rate every two years. All staff members contribute 7% to the retirement plan. Susan Chandler asked about Special Education. What is HARP? The Board explained it was the Hartford Area Regional Program. It is a special education program.

Voted in the affirmative.

### **Article 4: Other Business**

To transact any other business that may legally come before this meeting.

Jody Schubert asked about the primary challenges and the strengths of the Cornish School. Justin Ranney talked about the years of experience of the board members as a strength. Limited enrollment and the balance of staffing for a limited enrollment is always a challenge. Budget constraints for a small community is a challenge. Making the move to a single district SAU has been great. It's worked well for this town. Alexis Wilbur added that the board is looking at what defines Cornish to help us look ahead 5-10 years for things like facility needs and goals. Dan Poor asked the board to speak about the potential for sharing more than SAU staff with Plainfield. Perhaps sharing teaching staff. Justin reported that the board has met with the Plainfield school to discuss such moves. This year Cornish has shared a staff member with another district. Sharing athletic programs and that sort of opportunity. Justin added that the

board wished to thank outgoing Principal Brandon Feid for his work during the 2019-20 school year.

Jane Brodeur Moved to adjourn, Seconded by Bill Fitts.

Voted in the affirmative without exception.

**The Annual Meeting of the Cornish School District was adjourned at 1:49pm.**

**Respectfully submitted,**

**Merilynn B. Bourne  
School District Clerk**



### **Cornish School Building Fund**

June 30, 2020 Fund Balance

Fund Balance as of July 1, 2019	\$6,874.90
Pledges Received	0.00
Income Earned – interest	\$106.21
<b><i>TOTAL June 30, 2020</i></b>	<b>\$6,981.11</b>

### **Science Room Renovation Fund**

June 30, 2020 Fund Balance

Fund Balance as of July 1, 2019	\$1,564.55
Pledges Received	0.00
Income Earned – interest	\$24.17
<b><i>TOTAL – June 30, 2020</i></b>	<b>\$1,588.72</b>

### **Peter Burling School Fund**

June 30, 2020 Fund Balance

Balance as of July 1, 2019	\$28,330.57
Expenses	0
Interest/Fees	\$617.30
<b><i>TOTAL June 30, 2020</i></b>	<b>\$28,947.87</b>

### **Queneau Scholarship Trust**

June 30, 2020

Balance as of July 1, 2019	Interest/Fees	Expended	Total June 30, 2020
\$34,192.93	\$460.41	\$0	\$34,653.34



## Special Endowment Funds

June 30, 2020 Fund Balances

FUND NAME (original gift/principle amount)	RESTRICTIONS	BALANCE
James Farley Memorial Fund	Writing Excellence	\$5,131.14
Gratia T. Huggins Memorial Fund	Capital Expense	\$11,746.14
Eberhardt Award	Art & Music	\$735.14
Ellsworth Atwood Memorial	Citizenship	\$730.12
Glen Smith Sportsmanship Award	Sportsmanship	\$443.12
Harriet Runnals Award	Multiple Categories	\$1,467.12
Clarence Williams Memorial Fund	Sports Program	\$1,932.12
Clarence Williams Memorial Fund	Resource Room Program	\$1,932.12
Science Discovery Fund	Science Exploration	\$1,707.14
Doris Morgan McAuley Fund	Spelling Excellence	\$1,142.14

**\$26,966.30**

**TOTAL ENDOWMENTS – June 30, 2020**

## Debt Payment Schedule

Cornish School District

Energy Efficiency Projects		
Period	Principal	Interest
2018-2019	\$51,111	\$2,286
2019-2020	\$51,111	\$1,100
2020-2021	0	0

# Cornish Local School

The inhabitants of the School District of Cornish Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Saturday March 6, 2021  
Time: 1:00 PM  
Location: Cornish Elementary School Gymnasium  
Details: Meeting of the Cornish School District to discuss the 2022 School District Budget

## GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 3, 2021, a true and attested copy of this document was posted at the place of meeting and at the U.S. Post Office, Cornish, NH and that an original was delivered to School District Clerk, Merilynn Borne.

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### Article 01 Election of District Officials

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and 2 School Board member(s), each for a three (3) year term.

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### Article 02 Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

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### Article 03 Main Operating Budget

To see if the School District will vote to raise and appropriate the recommended amount of FOUR MILLION EIGHTY THOUSAND THREE HUNDRED SIXTY-EIGHT DOLLARS (\$4,080,368) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,899,468 for the general fund, \$88,900 for the school lunch fund, and \$92,000 for the federal projects fund. (Cornish School Board recommends this article) (Majority vote required)

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### Article 04 Cost Item for CEA Negotiated Agreement – One Year

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the CEA (Cornish Education Association) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$51,751

And further to raise and appropriate FIFTY-ONE THOUSAND SEVEN HUNDRED FIFTY-ONE DOLLARS (\$51,751) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Cornish School Board recommends this article) (Majority vote required)

**Article 05 If 04 Fails**

Shall the Cornish School District, if article 04 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items in article 04 only. (Cornish School Board recommends this article) (Majority vote)

**Article 06 Change of CRF or ETF Purpose**


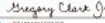



To see if the school district will vote to change the purpose of the existing Special Education and High School Tuition Reserve fund previously created for the purpose of either special education expenses or high school tuition expenses or both, to the Special Education, High School Tuition and Pandemic Reserve (FY22 only) Fund, for the purpose of expenses related to any or all three categories. (Cornish School Board recommends this article) (2/3 vote required).

**Article 07 Hire a Foreign Language Instructor**

To see if the school district will vote to raise and appropriate the sum of THIRTY-THREE THOUSAND SEVEN HUNDRED SIXTY-TWO DOLLARS \$33,762, for the purpose of employing a part-time Foreign Language Instructor. (Cornish School Board recommends this article) (Majority vote required)

**Article 08 Other Business**

To transact any other business that may legally come before this meeting.

Name	Position	Signature
Justin Ranney	School Board Chair	<small>DocuSigned by:</small> 
Gregory Clark, Jr.	School Board Vice-Chair	<small>DocuSigned by:</small> 
Nicole Saginor	School Board Member	<small>DocuSigned by:</small> 
Melissa Drye	School Board Member	<small>DocuSigned by:</small> 
Alexys Wilbur	School Board Member	<small>DocuSigned by:</small> 





## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2020-2021		2020-2021		2020-2021	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Proposed Budget	Estimate ACTUAL	Approved BUDGET	Estimate ACTUAL	2021-2022 Proposed Budget	2020-2021 \$ \$ Increase 20/21 Budget	2020-2021 \$ \$ Increase 20/21 ACTUAL (EST)	2020-2021 \$ \$ Increase 20/21 Budget	2020-2021 % Incr. Over 20/21 Budget	
<b>1-REGULAR INSTRUCTION</b>																
Teacher Salaries	\$ 453,683	\$ 455,586	\$ 572,537	\$ 547,177	\$ 637,520	\$ 641,160	\$ 628,320	\$ 641,160	\$ 637,520	\$ 641,160	\$ (9,200)	\$ (12,840)	\$ (9,200)	\$ (12,840)	-1.44%	
Ed Assistant Salaries	\$ 58,650	\$ 65,107	\$ 96,460	\$ 110,593	\$ 104,673	\$ 91,741	\$ 97,547	\$ 91,741	\$ 104,673	\$ 91,741	\$ (7,126)	\$ 5,905	\$ (7,126)	\$ 5,905	-8.81%	
Preschool Before Support/AfterSchool Salary																
Substitutes	\$ 15,612	\$ 22,250	\$ 36,098	\$ 58,436	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ 31,500	\$ -	\$ -	\$ 37,740	\$ 37,740	0.00%	
Employee Benefits	\$ 254,661	\$ 240,297	\$ 279,766	\$ 363,021	\$ 399,497	\$ 409,865	\$ 509,441	\$ 409,865	\$ 399,497	\$ 509,441	\$ 109,944	\$ 99,576	\$ 109,944	\$ 99,576	27.52%	
Contracted Services	\$ -	\$ 2,259	\$ 2,411	\$ 18,923	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Instructional Staff Development	\$ 14,901	\$ 29,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Equipment Repair	\$ -	\$ 760	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Tuition	\$ -	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Supplies	\$ 10,819	\$ 15,053	\$ 14,898	\$ 11,464	\$ 11,000	\$ 11,000	\$ 11,900	\$ 11,000	\$ 11,000	\$ 11,900	\$ 900	\$ 900	\$ 900	\$ 900	8.18%	
Bulk Supply	\$ 1,000	\$ 2,031	\$ 1,697	\$ 1,211	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	\$ -	0.00%	
Copiers	\$ 3,051	\$ 11,329	\$ 8,846	\$ 13,636	\$ 12,500	\$ 12,500	\$ 7,000	\$ 12,500	\$ 12,500	\$ 7,000	\$ (5,500)	\$ (5,500)	\$ (5,500)	\$ (5,500)	-44.00%	
Software	\$ 7,793	\$ 14,414	\$ 3,940	\$ 3,260	\$ 4,000	\$ 4,000	\$ 4,775	\$ 4,000	\$ 4,000	\$ 4,775	\$ 775	\$ 775	\$ 775	\$ 775	19.38%	
Instructional Enrichment	\$ 3,751	\$ 2,793	\$ 4,292	\$ 2,037	\$ 5,000	\$ 5,000	\$ 4,900	\$ 5,000	\$ 5,000	\$ 4,900	\$ (100)	\$ (100)	\$ (100)	\$ (100)	-2.00%	
Textbooks/Curriculum Adoption	\$ 9,654	\$ 2,476	\$ 12,087	\$ 2,672	\$ 12,000	\$ 12,000	\$ 3,137	\$ 12,000	\$ 12,000	\$ 3,137	\$ (8,863)	\$ (8,863)	\$ (8,863)	\$ (8,863)	-73.86%	
Replacement Equipment	\$ 17,892	\$ 68	\$ 2,555	\$ 1,198	\$ 1,000	\$ 1,000	\$ 782	\$ 1,000	\$ 1,000	\$ 782	\$ (218)	\$ (218)	\$ (218)	\$ (218)	-21.77%	
Furniture	\$ 17,170	\$ 12,671	\$ 211	\$ 3,107	\$ 4,500	\$ 4,500	\$ 2,705	\$ 4,500	\$ 4,500	\$ 2,705	\$ (1,795)	\$ (1,795)	\$ (1,795)	\$ (1,795)	-39.89%	
Dues/Fees	\$ -	\$ -	\$ -	\$ 267	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>Sub Total Regular Instruction K-8</b>	\$ 866,637	\$ 876,551	\$ 1,035,798	\$ 1,164,723	\$ 1,237,690	\$ 1,238,767	\$ 1,354,247	\$ 1,238,767	\$ 1,237,690	\$ 1,354,247	\$ 116,557	\$ 115,480	\$ 116,557	\$ 115,480	9.42%	
High School Tuition In State	\$ 405,689	\$ 391,681	\$ 357,878	\$ 360,008	\$ 386,645	\$ 374,799	\$ 379,442	\$ 374,799	\$ 386,645	\$ 379,442	\$ (7,203)	\$ 4,643	\$ (7,203)	\$ 4,643	-1.86%	
High School Tuition Out of State	\$ 508,431	\$ 498,669	\$ 398,108	\$ 388,198	\$ 392,000	\$ 301,450	\$ 290,150	\$ 301,450	\$ 392,000	\$ 301,450	\$ (142,650)	\$ (51,300)	\$ (142,650)	\$ (51,300)	-36.32%	
<b>Sub Total High School Instruction 9-12</b>	\$ 914,120	\$ 890,350	\$ 755,986	\$ 748,206	\$ 779,445	\$ 676,249	\$ 629,592	\$ 676,249	\$ 779,445	\$ 629,592	\$ (149,853)	\$ (46,657)	\$ (149,853)	\$ (46,657)	-19.23%	
<b>Total Regular Instruction K-12</b>	\$ 1,780,758	\$ 1,766,901	\$ 1,791,783.65	\$ 1,912,929	\$ 2,017,135	\$ 1,915,016	\$ 1,983,839	\$ 1,915,016	\$ 2,017,135	\$ 1,983,839	\$ (33,296)	\$ 68,823	\$ (33,296)	\$ 68,823	-1.65%	

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2020-2021		2020-2021		2020-2021	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ Increase 20/21 Budget	\$ Increase 20/21 ACTUAL (EST)	\$ Increase 20/21 Budget	\$ Increase 20/21 ACTUAL (EST)	% Incr. Over 20/21 Budget			
<b>2-SPECIAL EDUCATION</b>																		
Teacher Salaries	\$ 35,303	\$ 41,940	\$ 32,312	\$ 30,950	\$ 42,900	\$ 66,060	\$ 42,900	\$ 42,900	\$ 42,900	\$ 66,060	\$ 25,160	\$ 25,160	\$ 25,160	\$ 25,160	58.65%			
Ed Assistant Salaries	\$ 42,017	\$ 33,045	\$ 23,182	\$ 63,935	\$ 56,804	\$ 47,818	\$ 61,290	\$ 61,290	\$ 61,290	\$ 47,818	\$ (8,968)	\$ (8,968)	\$ (13,472)	\$ (13,472)	-15.82%			
Specialized Staff	\$ -	\$ -	\$ 8,500	\$ -	\$ -	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	\$ 34,549	100.00%			
Extended Year	\$ 950	\$ 3,608	\$ 2,092	\$ 1,856	\$ 4,000	\$ 8,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 8,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	100.00%			
Substitutes	\$ -	\$ -	\$ 2,925	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Employee Benefits	\$ 22,438	\$ 29,896	\$ 37,277	\$ 59,580	\$ 68,532	\$ 144,729	\$ 61,290	\$ 61,290	\$ 144,729	\$ 76,197	\$ 83,439	\$ 83,439	\$ 83,439	\$ 83,439	111.19%			
Professional Development	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Testing	\$ 16,096	\$ -	\$ 6,566	\$ 4,108	\$ 2,500	\$ 6,000	\$ 3,500	\$ 2,500	\$ 6,000	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	\$ 3,500	140.00%			
Contracted Services	\$ 41,800	\$ 24,959	\$ 27,452	\$ 63,072	\$ 40,500	\$ 143,000	\$ 102,500	\$ 136,350	\$ 143,000	\$ 102,500	\$ 6,650	\$ 6,650	\$ 6,650	\$ 6,650	253.09%			
Tuition	\$ -	\$ 405	\$ 6,589	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	0.00%			
Staff Travel	\$ -	\$ 455	\$ 778	\$ 322	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%			
Supplies/Consumables	\$ 313	\$ 189	\$ 486	\$ 1,051	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%			
Books	\$ -	\$ -	\$ -	\$ 989	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	0.00%			
Software	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	0.00%			
Equipment	\$ -	\$ -	\$ -	\$ 5,376	\$ 1,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 1,000	\$ 1,000	\$ -	\$ -	66.67%			
Furniture	\$ -	\$ -	\$ -	\$ 246	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	0.00%			
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
Dues/Fees	\$ -	\$ 765	\$ 150	\$ 425	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	0.00%			
<b>Sub Total Special Education K-8</b>	<b>\$ 159,088</b>	<b>\$ 135,260</b>	<b>\$ 139,809</b>	<b>\$ 240,408</b>	<b>\$ 219,986</b>	<b>\$ 473,907</b>	<b>\$ 314,080</b>	<b>\$ 314,080</b>	<b>\$ 473,907</b>	<b>\$ 253,921</b>	<b>\$ 159,827</b>	<b>\$ 159,827</b>	<b>\$ 159,827</b>	<b>\$ 159,827</b>	<b>115.43%</b>			
HS Ed Assistant Salary	\$ 5,960	\$ 26,403	\$ 26,403	\$ 26,869	\$ 28,041	\$ 28,041	\$ 28,041	\$ 28,041	\$ 28,041	\$ 28,041	\$ 739	\$ 739	\$ 701	\$ 701	0.00%			
HS Ed Assistant Benefit	\$ 4,622	\$ 11,895	\$ 11,895	\$ 16,296	\$ 15,553	\$ 15,553	\$ 15,553	\$ 15,553	\$ 15,553	\$ 16,529	\$ 976	\$ 969	\$ 969	\$ 969	0.00%			
Extended Year	\$ -	\$ -	\$ 2,471	\$ 2,874	\$ 2,500	\$ 2,800	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,800	\$ 300	\$ 300	\$ 2,800	\$ 2,800	0.00%			
HS Tuition - Out of State	\$ 766	\$ 100,433	\$ 91,460	\$ 77,625	\$ 49,500	\$ 39,110	\$ 42,180	\$ 42,180	\$ 39,110	\$ 42,180	\$ (10,390)	\$ (3,070)	\$ (3,070)	\$ (3,070)	-20.99%			
HS Tuition - Private	\$ 101,359	\$ 97,198	\$ 17,304	\$ -	\$ 41,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%			
<b>Sub Total Special Education 9-12+</b>	<b>\$ 102,125</b>	<b>\$ 208,213</b>	<b>\$ 149,532</b>	<b>\$ 123,664</b>	<b>\$ 136,594</b>	<b>\$ 87,219</b>	<b>\$ 88,819</b>	<b>\$ 136,594</b>	<b>\$ 88,819</b>	<b>\$ 87,219</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>\$ 1,400</b>	<b>-36.15%</b>			
<b>Total Special Education K-12</b>	<b>\$ 261,193</b>	<b>\$ 343,472</b>	<b>\$ 289,341</b>	<b>\$ 364,073</b>	<b>\$ 356,580</b>	<b>\$ 561,126</b>	<b>\$ 399,899</b>	<b>\$ 399,899</b>	<b>\$ 561,126</b>	<b>\$ 204,346</b>	<b>\$ 161,226</b>	<b>\$ 161,226</b>	<b>\$ 161,226</b>	<b>\$ 161,226</b>	<b>57.36%</b>			

**FY22 Cornish School District Expense Budget Board Adopted 1/19/21**

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2020-2021	2021-2022	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	2021-2022 Proposed Budget	2020-2021 Estimate ACTUAL	2020-2021 Estimate ACTUAL	2020-2021 Estimate ACTUAL	2020-2021 Estimate ACTUAL	2020-2021 Estimate ACTUAL
<b>3 - CO-CURRICULAR</b>													
Officials	\$ 935 \$	2,150 \$	1,775 \$	750 \$	2,000 \$	- \$	2,500 \$	500 \$	500 \$	500 \$	500 \$	2,500 \$	25.00%
Athletic Director	\$ - \$	- \$	1,500 \$	1,500 \$	1,500 \$	- \$	1,500 \$	- \$	1,500 \$	- \$	1,500 \$	1,500 \$	0.00%
Supply/Dues/Fees	\$ 45 \$	2,093 \$	720 \$	3,123 \$	1,000 \$	- \$	1,000 \$	- \$	1,000 \$	- \$	1,000 \$	1,000 \$	0.00%
Total Co-Curricular/Athletics	\$ 980 \$	4,243 \$	3,995 \$	5,373 \$	4,500 \$	- \$	5,000 \$	500 \$	500 \$	500 \$	500 \$	5,000 \$	11.11%
<b>4 - GUIDANCE</b>													
Salaries	\$ 21,274 \$	22,490 \$	22,439 \$	43,018 \$	41,920 \$	50,320 \$	62,900 \$	20,980 \$	16,892 \$	16,892 \$	20,980 \$	12,580 \$	50.05%
Employee Benefits	\$ 1,801 \$	2,653 \$	1,717 \$	3,291 \$	33,243 \$	16,492 \$	38,983 \$	5,740 \$	200 \$	200 \$	5,740 \$	22,480 \$	17.27%
Staff Travel	\$ - \$	- \$	- \$	- \$	200 \$	200 \$	200 \$	200 \$	200 \$	200 \$	200 \$	- \$	0.00%
Supplies/Print	\$ 820 \$	878 \$	640 \$	500 \$	800 \$	800 \$	700 \$	(100) \$	800 \$	800 \$	(100) \$	(100) \$	-12.50%
Contracted Services	\$ - \$	- \$	13,950 \$	3,000 \$	4,750 \$	4,750 \$	4,750 \$	- \$	4,750 \$	4,750 \$	- \$	- \$	0.00%
Total Guidance	\$ 23,895 \$	26,021 \$	38,745 \$	49,809 \$	80,913 \$	72,562 \$	107,533 \$	26,620 \$	34,970 \$	34,970 \$	26,620 \$	34,970 \$	32.90%
<b>5 - HEALTH</b>													
Salaries	\$ 38,593 \$	37,270 \$	42,121 \$	44,500 \$	47,900 \$	52,700 \$	54,400 \$	7,100 \$	4,892 \$	4,892 \$	7,100 \$	1,700 \$	15.01%
Employee Benefits	\$ 25,985 \$	8,189 \$	35,993 \$	39,936 \$	38,227 \$	39,643 \$	43,119 \$	4,892 \$	39,643 \$	39,643 \$	4,892 \$	3,476 \$	12.80%
Supplies	\$ 412 \$	841 \$	450 \$	334 \$	500 \$	500 \$	1,000 \$	500 \$	500 \$	500 \$	500 \$	500 \$	100.00%
Textbooks	\$ 69 \$	69 \$	58 \$	- \$	250 \$	250 \$	- \$	(250) \$	250 \$	250 \$	(250) \$	(250) \$	-100.00%
Software	\$ - \$	- \$	- \$	- \$	900 \$	900 \$	900 \$	- \$	900 \$	900 \$	- \$	- \$	0.00%
Equipment	\$ 92 \$	83 \$	266 \$	175 \$	90 \$	90 \$	90 \$	90 \$	90 \$	90 \$	90 \$	- \$	0.00%
Dues/Fees	\$ - \$	- \$	210 \$	150 \$	210 \$	210 \$	150 \$	(60) \$	210 \$	210 \$	(60) \$	(60) \$	-28.57%
Total Health	\$ 65,152 \$	46,452 \$	79,099 \$	85,096 \$	87,477 \$	94,293 \$	99,659 \$	12,182 \$	5,366 \$	5,366 \$	12,182 \$	5,366 \$	13.93%

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017 Total Year Actual	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Approved BUDGET	2020-2021 Estimate ACTUAL	2021-2022 Proposed Budget	\$S Increase 20/21 Budget	2020-2021 \$S Increase 20/21 ACTUAL (EST)	2020-2021 \$S Increase 20/21 ACTUAL	% Incr. Over 20/21 Budget	
<b>6 - STAFF/CURRICULUM DEVELOPMENT</b>												
Salaries	\$ -	\$ -	\$ -	\$ -	\$ 3,300	\$ 3,300	\$ 3,300	\$ -	\$ -	\$ -	0.00%	
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	0.00%	
Benefits	\$ -	\$ 307	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Staff Development-Teachers	\$ -	\$ 6,839	\$ 3,717	\$ 8,500	\$ 8,500	\$ 6,500	\$ 12,750	\$ 4,250	\$ -	\$ 6,250	50.00%	
Prof. Dvlp-College Coursework	\$ -	\$ 10,000	\$ 4,298	\$ 10,000	\$ 10,000	\$ 4,000	\$ 5,000	\$ (5,000)	\$ 1,000	\$ 1,000	-50.00%	
Staff Development-Support Staff	\$ -	\$ -	\$ 479	\$ -	\$ 1,000	\$ 500	\$ 1,000	\$ -	\$ -	\$ 500	0.00%	
Staff Training Workshops	\$ -	\$ 7,870	\$ 1,870	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%	
Professional Development Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Staff Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Supplies/Resource Books	\$ -	\$ 291	\$ -	\$ 209	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ 500	0.00%	
Total Staff/Curric Development	\$ -	\$ 291	\$ 25,015	\$ 10,373	\$ 24,800	\$ 16,300	\$ 27,050	\$ 2,250	\$ -	\$ 10,750	9.07%	
<b>7 - LIBRARY</b>												
Teacher Salaries	\$ 32,739	\$ 34,346	\$ 39,900	\$ 45,800	\$ 48,600	\$ 48,600	\$ 50,400	\$ 1,800	\$ 1,800	\$ 1,800	3.70%	
Employee Benefits	\$ 16,724	\$ 18,328	\$ 20,753	\$ 22,859	\$ 22,806	\$ 22,806	\$ 25,382	\$ 2,576	\$ 2,576	\$ 2,575	11.29%	
Contracted Services/Software	\$ -	\$ -	\$ 2,026	\$ 2,072	\$ 2,600	\$ 2,600	\$ 2,883	\$ 4,683	\$ -	\$ 4,683	180.12%	
Supplies	\$ 2,182	\$ 1,262	\$ 2,500	\$ 1,275	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%	
Books	\$ 4,388	\$ 4,388	\$ 4,069	\$ 6,949	\$ 4,000	\$ 4,000	\$ 6,000	\$ 2,000	\$ -	\$ 2,000	50.00%	
Periodicals	\$ 318	\$ 315	\$ 340	\$ 284	\$ 350	\$ 350	\$ -	\$ (350)	\$ -	\$ (350)	-100.00%	
Total Library	\$ 56,360	\$ 58,639	\$ 69,587	\$ 79,139	\$ 79,856	\$ 79,856	\$ 90,565	\$ 10,709	\$ -	\$ 10,708	13.41%	
<b>8 - INFORMATION SERVICES</b>												
Slipend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	
Contracted Service	\$ 280	\$ 32,536	\$ 35,581	\$ 38,990	\$ 40,000	\$ 30,000	\$ 31,600	\$ (8,400)	\$ -	\$ 1,600	-21.00%	
Telephone	\$ 2,953	\$ 4,834	\$ 906	\$ 7,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Data Communication	\$ 4,321	\$ 3,600	\$ 5,721	\$ 2,920	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	0.00%	
Repairs & Maintenance	\$ -	\$ -	\$ 143	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%	
Supplies	\$ -	\$ -	\$ 211	\$ 255	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
Software	\$ -	\$ 100	\$ 536	\$ 75	\$ 13,000	\$ 13,000	\$ 7,000	\$ (6,000)	\$ -	\$ (6,000)	-46.15%	
Equipment	\$ 35,065	\$ 13,659	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
New/Replacement Computer/Network Equipment	\$ -	\$ 3,637	\$ 21,279	\$ 13,201	\$ 15,680	\$ 15,680	\$ 13,847	\$ (1,833)	\$ (1,833)	\$ (1,833)	-11.69%	
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Information Services	\$ 42,619	\$ 58,366	\$ 64,376	\$ 62,819	\$ 78,680	\$ 68,680	\$ 62,447	\$ (6,233)	\$ -	\$ (6,233)	-20.63%	

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017		2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2020-2021		2020-2021		
	Total	Actual	Total	Actual	Total	Actual	Total	Actual	Approved	Estimate	Proposed	Budget	\$ \$ Increase	\$ \$ Increase	% Incr. Over	% Incr. Over	
									BUDGET	ACTUAL	Budget		20/21 ACTUAL	20/21 Budget			
<b>9 - SCHOOL BOARD</b>																	
Treasurer Stipend	\$ 10	\$ -	\$ -	\$ -	\$ 250	\$ -	\$ 250	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Criminal Records Checks	\$ -	\$ -	\$ 1,682	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Recording Secretary	\$ -	\$ -	\$ -	\$ -	\$ 1,894	\$ -	\$ 800	\$ -	\$ 2,200	\$ 2,200	\$ 2,600	\$ 1,800	\$ 1,800	\$ 400	\$ -	\$ -	225.00%
Professional Services	\$ 5,733	\$ 17,105	\$ 6,683	\$ 6,145	\$ 9,550	\$ 8,511	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Auditor Services	\$ -	\$ 9,000	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 9,550	\$ 400	\$ 400	\$ 400	\$ -	\$ -	4.19%
Advertising	\$ -	\$ 2,016	\$ 1,996	\$ -	\$ 2,345	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Annual Report	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ 700	\$ 700	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supply	\$ 355	\$ 481	\$ 84	\$ 273	\$ -	\$ -	\$ 750	\$ -	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 3,960	\$ 2,912	\$ 3,161	\$ 3,161	\$ 15,449	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 2,600	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
SAU Transition Costs	\$ 26,780	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
School Board Election Officials	\$ 598	\$ 664	\$ 637	\$ 447	\$ 447	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total School Board	\$ 37,438	\$ 32,178	\$ 24,793	\$ 23,026	\$ 27,050	\$ -	\$ 27,050	\$ -	\$ 29,250	\$ 27,050	\$ 29,250	\$ 2,200	\$ 2,200	\$ 2,200	\$ -	\$ -	8.13%
<b>10 - SAU OFFICE</b>																	
Salaries	\$ -	\$ 14,920	\$ 16,442	\$ 15,449	\$ 18,958	\$ 17,458	\$ 17,458	\$ 17,458	\$ 17,854	\$ 17,854	\$ 17,854	\$ (1,104)	\$ 396	\$ 396	\$ -	\$ -	-5.82%
Employee Benefits	\$ -	\$ 1,141	\$ 1,270	\$ 1,182	\$ 1,425	\$ 1,467	\$ 1,501	\$ 1,501	\$ 1,501	\$ 1,501	\$ 1,501	\$ 76	\$ 76	\$ 76	\$ 33	\$ 33	5.31%
SAU Contracted Service	\$ 215,680	\$ 140,936	\$ 145,877	\$ 163,298	\$ 194,600	\$ 194,600	\$ 194,600	\$ 194,600	\$ 223,360	\$ 223,360	\$ 223,360	\$ 28,760	\$ 28,760	\$ 28,760	\$ 28,760	\$ 28,760	14.78%
Professional Contracted Service	\$ -	\$ 2,288	\$ -	\$ 5,836	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Legal	\$ -	\$ -	\$ 401	\$ -	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Copy/Print	\$ -	\$ 6,620	\$ 2,566	\$ 128	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies/Advertising	\$ -	\$ 2,564	\$ 1,692	\$ 1,584	\$ 1,584	\$ 1,584	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ -	\$ 3,306	\$ 1,976	\$ 2,390	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Software/Equipment	\$ -	\$ 1,303	\$ 3,455	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total SAU Office	\$ 215,680	\$ 173,077	\$ 173,678	\$ 194,867	\$ 231,983	\$ 230,525	\$ 231,983	\$ 230,525	\$ 269,715	\$ 230,525	\$ 269,715	\$ 27,732	\$ 27,732	\$ 27,732	\$ 27,732	\$ 27,732	11.95%

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022	2020-2021	2020-2021	2020-2021
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ \$ Increase 20/21 Budget	\$ \$ Increase 20/21 ACTUAL (EST)	% Incr. Over 20/21 Budget
<b>11 - SCHOOL ADMINISTRATION</b>										
Administrative Salaries	\$ 84,464	\$ 84,480	\$ 90,740	\$ 82,000	\$ 93,000	\$ 91,500	\$ 93,788	\$ 787	\$ 2,287	0.85%
Office/Secretarial Salaries	\$ 36,485	\$ 37,298	\$ 42,804	\$ 41,987	\$ 44,532	\$ 44,532	\$ 45,690	\$ 1,118	\$ 1,119	2.51%
Employee Benefits	\$ 53,258	\$ 54,217	\$ 72,667	\$ 75,553	\$ 69,213	\$ 77,524	\$ 83,181	\$ 13,968	\$ 5,658	20.18%
Staff Development	\$ 2,338	\$ 2,052	\$ 2,812	\$ 1,813	\$ 2,000	\$ 2,000	\$ 600	\$ (1,400)	\$ (1,400)	-70.00%
Postage	\$ 1,479	\$ 1,773	\$ 883	\$ 1,251	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Printing	\$ 662	\$ 1,489	\$ 1,958	\$ 842	\$ 1,500	\$ 1,500	\$ 2,000	\$ 500	\$ 500	33.33%
Advertising	\$ -	\$ 1,023	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	0.00%
Travel	\$ 555	\$ 792	\$ 157	\$ 1,242	\$ 800	\$ 800	\$ 1,000	\$ 200	\$ 200	25.00%
Supplies	\$ 452	\$ 783	\$ 448	\$ 797	\$ 500	\$ 500	\$ 1,849	\$ 1,349	\$ 1,349	269.80%
Principals' Fund	\$ -	\$ 441	\$ 361	\$ 409	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues & Fees	\$ -	\$ 495	\$ 1,471	\$ 930	\$ 1,250	\$ 450	\$ 1,483	\$ 233	\$ 1,033	18.64%
Graduation	\$ 677	\$ 865	\$ 779	\$ 705	\$ 900	\$ 900	\$ 800	\$ (100)	\$ (100)	-11.11%
Total Principals Office	\$ 179,673	\$ 184,803	\$ 215,080	\$ 207,529	\$ 215,695	\$ 220,805	\$ 233,351	\$ 17,656	\$ 12,546	8.19%
<b>12 - EMPLOYEE BENEFITS</b>										
Medical Insurance	\$ -	\$ -	\$ 201,446	\$ 294,255	\$ 359,847	\$ 359,629	\$ 472,303	\$ 112,456	\$ 112,674	31.25%
Dental Insurance	\$ -	\$ -	\$ 32,133	\$ 37,475	\$ 14,573	\$ 13,327	\$ 16,441	\$ 1,868	\$ 3,114	12.82%
Life & AD&D Insurance	\$ -	\$ -	\$ 2,429	\$ 2,681	\$ 4,271	\$ 4,517	\$ 4,722	\$ 451	\$ 205	10.56%
Disability Insurance	\$ -	\$ -	\$ -	\$ 1,201	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Flex Plan Administration	\$ -	\$ -	\$ -	\$ 242	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
F.I.C.A.	\$ -	\$ -	\$ 83,576	\$ 89,257	\$ 94,548	\$ 99,961	\$ 104,669	\$ 10,121	\$ 4,708	10.71%
Retirement	\$ -	\$ -	\$ 146,393	\$ 160,316	\$ 177,678	\$ 188,544	\$ 244,086	\$ 66,408	\$ 55,542	37.38%
Workers' Comp Insurance	\$ -	\$ -	\$ 4,535	\$ 4,297	\$ 5,714	\$ 6,158	\$ 6,655	\$ 941	\$ 498	16.47%
Unemployment Comp Insurance	\$ -	\$ -	\$ -	\$ 364	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal Employee Benefits	\$ -	\$ -	\$ 470,512	\$ 590,088	\$ 657,631	\$ 673,136	\$ 849,877	\$ 192,246	\$ 176,742	29.23%
Net Total Employee Benefits	\$ -	\$ -	\$ 470,512	\$ 590,088	\$ 657,631	\$ 673,136	\$ 849,877	\$ 192,245	\$ 176,742	29.23%

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2020-2021	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year	Total Year	Total Year	Total Year	Approved	Proposed	Estimate	\$ Increase	\$ Increase	\$ Increase	% Incr. Over
	Actual	Actual	Actual	Actual	BUDGET	Budget	ACTUAL	20/21 Budget	20/21 Budget	20/21 ACTUAL (EST)	20/21 Budget
<b>13 - FEDERAL GRANTS</b>											
IDEA (Spec. Ed)	\$ 33,173	\$ 37,092	\$ 24,703	\$ 43,172	\$ 30,000	\$ 35,000	\$ 30,000	\$ 5,000	\$ 5,000	\$ 5,000	16.67%
Pre School	-	\$ 3,052	\$ 2,011	\$ 348	\$ 2,000	\$ 3,000	\$ 2,000	\$ 1,000	\$ 1,000	\$ 1,000	50.00%
Title 1 (Improving Academic Achievement)	\$ 9,945	\$ 10,371	\$ 10,371	\$ 11,524	\$ 15,000	\$ 16,000	\$ 15,000	\$ 1,000	\$ 1,000	\$ 1,000	6.67%
Title 2 (Quality Teachers)	\$ 3,634	\$ 2,649	\$ 30,322	\$ 7,024	\$ 15,000	\$ 8,000	\$ 8,000	\$ 1,000	\$ 1,000	\$ 1,000	6.67%
ESSER (COVID)	\$ 6,883	-	-	\$ 4,562	-	\$ 22,898	-	\$ -	\$ -	\$ (22,898)	0.00%
Title IV	\$ -	\$ -	\$ -	\$ -	\$ 22,000	\$ 20,000	\$ 22,000	\$ (2,000)	\$ -	\$ -	(0)
Robotics	\$ 1,453	\$ 2,298	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Total Grants	\$ 53,635	\$ 53,178	\$ 69,704	\$ 76,119	\$ 86,000	\$ 91,898	\$ 91,898	\$ 6,000	\$ 6,000	\$ 102	6.98%
<b>14 - OPERATION OF BUILDING</b>											
Custodial Salaries/Wages	\$ 60,961	\$ 46,719	\$ 40,568	\$ 40,465	\$ 41,275	\$ 79,423	\$ 54,250	\$ 38,148	\$ 25,173	\$ -	92.42%
Overtime	-	\$ 2,052	\$ 556	\$ 298	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
Summer Staff/Substitute	-	\$ 21,872	\$ 4,134	\$ 1,100	\$ 4,000	\$ -	\$ 4,000	\$ (4,000)	\$ (4,000)	\$ (4,000)	-100.00%
Employee Benefits	\$ 27,105	\$ 27,794	\$ 8,868	\$ 8,371	\$ 9,134	\$ 19,599	\$ 10,995	\$ 10,465	\$ 8,604	\$ 8,604	114.57%
Contracted Services	\$ 58,945	\$ 63,925	\$ 49,323	\$ 46,053	\$ 56,500	\$ 33,500	\$ 56,500	\$ (23,000)	\$ (23,000)	\$ (23,000)	-40.71%
Water/Septic	\$ 7,638	\$ 1,060	\$ 2,800	\$ 4,535	\$ 400	\$ 400	\$ 400	\$ 4,000	\$ 3,600	\$ 3,600	900.00%
Rubbish Removal	\$ 4,645	\$ 3,320	\$ 5,657	\$ 4,105	\$ 4,500	\$ 4,000	\$ 4,500	\$ 2,000	\$ 1,500	\$ 1,500	44.44%
Lawn Care	\$ 375	\$ 1,295	\$ 3,005	\$ 3,098	\$ 2,500	\$ 2,500	\$ 2,500	\$ 4,000	\$ 1,500	\$ 1,500	60.00%
Building Repairs	\$ 83,408	\$ 74,149	\$ 28,932	\$ 31,469	\$ 35,000	\$ 25,000	\$ 25,000	\$ (10,000)	\$ -	\$ -	-28.57%
Building Improvement	\$ 102,686	\$ 11,370	\$ 33,241	\$ -	\$ 10,000	\$ 5,000	\$ 10,000	\$ (10,000)	\$ (5,000)	\$ (5,000)	-46.87%
Property & Liability Insurance	\$ 7,043	\$ 7,207	\$ 6,009	\$ 5,064	\$ 5,682	\$ 5,855	\$ 5,682	\$ 273	\$ 273	\$ 273	4.80%
Telephone/Data Communication	\$ 517	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 9,069	\$ 9,464	\$ 8,283	\$ 13,762	\$ 11,500	\$ 14,500	\$ 11,500	\$ 3,000	\$ 3,000	\$ 3,000	26.09%
Electricity	\$ 18,308	\$ 21,717	\$ 25,698	\$ 22,059	\$ 24,000	\$ 24,000	\$ 24,000	\$ -	\$ -	\$ -	0.00%
Propane	\$ 1,004	\$ 1,480	\$ 1,419	\$ 1,594	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	\$ -	\$ -	0.00%
Fuel Oil	\$ 2,569	\$ 5,023	\$ 2,353	\$ 10,604	\$ 3,500	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ -	0.00%
Wood Pellets	\$ 20,280	\$ 19,698	\$ 21,867	\$ 6,439	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	0.00%
Equipment (New & Replacement)	-	\$ 1,655	\$ -	\$ 5,745	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%
Staff Travel	-	\$ 168	\$ 147	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Dues/Fees	-	\$ 50	\$ 1,235	\$ 150	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%
Total Operation of Building	\$ 404,554	\$ 320,020	\$ 244,097	\$ 204,902	\$ 243,291	\$ 255,277	\$ 243,127	\$ 11,986	\$ 12,149	\$ 12,149	4.93%
<b>15 - TRANSPORTATION</b>											
Student Transportation	\$ 114,430	\$ 111,506	\$ 114,781	\$ 111,885	\$ 120,592	\$ 123,607	\$ 120,592	\$ 3,015	\$ 3,015	\$ 3,015	2.90%
Special Ed Transportation Elem	\$ 2,720	\$ 803	\$ 787	\$ 641	\$ 2,000	\$ 15,000	\$ 10,800	\$ 4,200	\$ 4,200	\$ 4,200	680.00%
Field Trips (Regular and FTI)	\$ 6,903	\$ 7,274	\$ 5,594	\$ 5,060	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ -	\$ -	0.00%
HS Special Education Transportation	\$ 15,685	\$ 21,715	\$ 23,974	\$ 3,672	\$ 25,000	\$ 25,000	\$ 35,000	\$ -	\$ -	\$ (10,000)	0.00%
HS Student Transportation	-	\$ 2,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transportation	\$ 139,338	\$ 141,297	\$ 144,575	\$ 127,028	\$ 155,092	\$ 171,107	\$ 166,392	\$ 16,015	\$ 16,015	\$ 4,715	10.33%

## FY22 Cornish School District Expense Budget Board Adopted 1/19/21

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2021-2022	2020-2021	2020-2021	2020-2021	2020-2021
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	20/21 Budget	\$ \$ Increase	\$ \$ Increase	% Incr. Over
<b>16- FOOD SERVICES</b>											
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -						
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -						
Contracted Services	\$ 73,807	\$ 84,055	\$ 86,788	\$ 105,302	\$ 86,400	\$ 86,400	\$ 86,400	\$ -	\$ -	0.00%	
Repairs/View Equipment	\$ -	\$ 8,679	\$ -	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	0.00%	
Supplies	\$ -	\$ 424	\$ 104	\$ 79	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%	
Total Food Service	\$ 73,807	\$ 93,159	\$ 86,890	\$ 105,381	\$ 88,900	\$ 88,900	\$ 88,900	\$ -	\$ -	0.00%	
<b>17 - DEBT SERVICE</b>											
Principal	\$ 51,111	\$ 51,111	\$ 51,111	\$ 50,999	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest	\$ 5,365	\$ 3,884	\$ 2,223	\$ 782	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Debt Service	\$ 56,476	\$ 54,995	\$ 53,334	\$ 51,781	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>18 - TRANSFERS</b>											
Trans. Building/Site	\$ 7,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Trans. Food Service	\$ 27,886	\$ 27,256	\$ 9,550	\$ 13,212	\$ 5,050	\$ 6,550	\$ 13,550	\$ 8,500	\$ 7,000	0.00%	
Encumbrances/Payable Prior Year	\$ -	\$ -	\$ 5,604	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Transfers	\$ 35,386	\$ 27,256	\$ 15,154	\$ 18,816	\$ 5,050	\$ 6,550	\$ 13,550	\$ 8,500	\$ 7,000	0.00%	
<b>SUB TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,299,479	\$ 3,384,527	\$ 3,430,999	\$ 3,579,038	\$ 3,783,002	\$ 3,721,854	\$ 4,080,368	\$ 297,366	\$ 355,514	7.86%	
<b>19- Other</b>											
Warrant Article 4 - Improve Electric System	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Warrant Article 10 - Facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Warrant Article 11 - Before/After	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Warrant Article 3- Collective Bargaining	\$ -	\$ 59,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Warrant Article General School repair	\$ -	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Warrant Article 6 - Spec. Ed/Tuition	\$ -	\$ -	\$ 24,324	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Sturdy Upgrade	\$ -	\$ 144,022	\$ 74,824	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Total Other	\$ -	\$ 348,044	\$ 124,824	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
<b>TOTAL GENERAL ED EXPENDITURES K-12</b>	\$ 3,299,479	\$ 3,732,571	\$ 3,555,823	\$ 3,729,038	\$ 3,783,002	\$ 3,721,854	\$ 4,080,368	\$ 297,366	\$ 355,514	7.86%	
<b>Trust Funds</b>											
Capital Reserve Tuition/Special Education	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	0.00%	
Before and After Care Expendable Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
School Facility Expendable Trust	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Private Trust Fund Queneau	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Private Trust Fund Burling School	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Balance 7/1/2019	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	0.00%	
Added by Warrant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
FY 20 Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Balance Year End 6/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Adding Fiscal Year 2021 by Warrant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Balance Year End 21*	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	\$ 189,545,444	0.00%	
Not Credited before 6/30/20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
GOAL	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	0.00%	

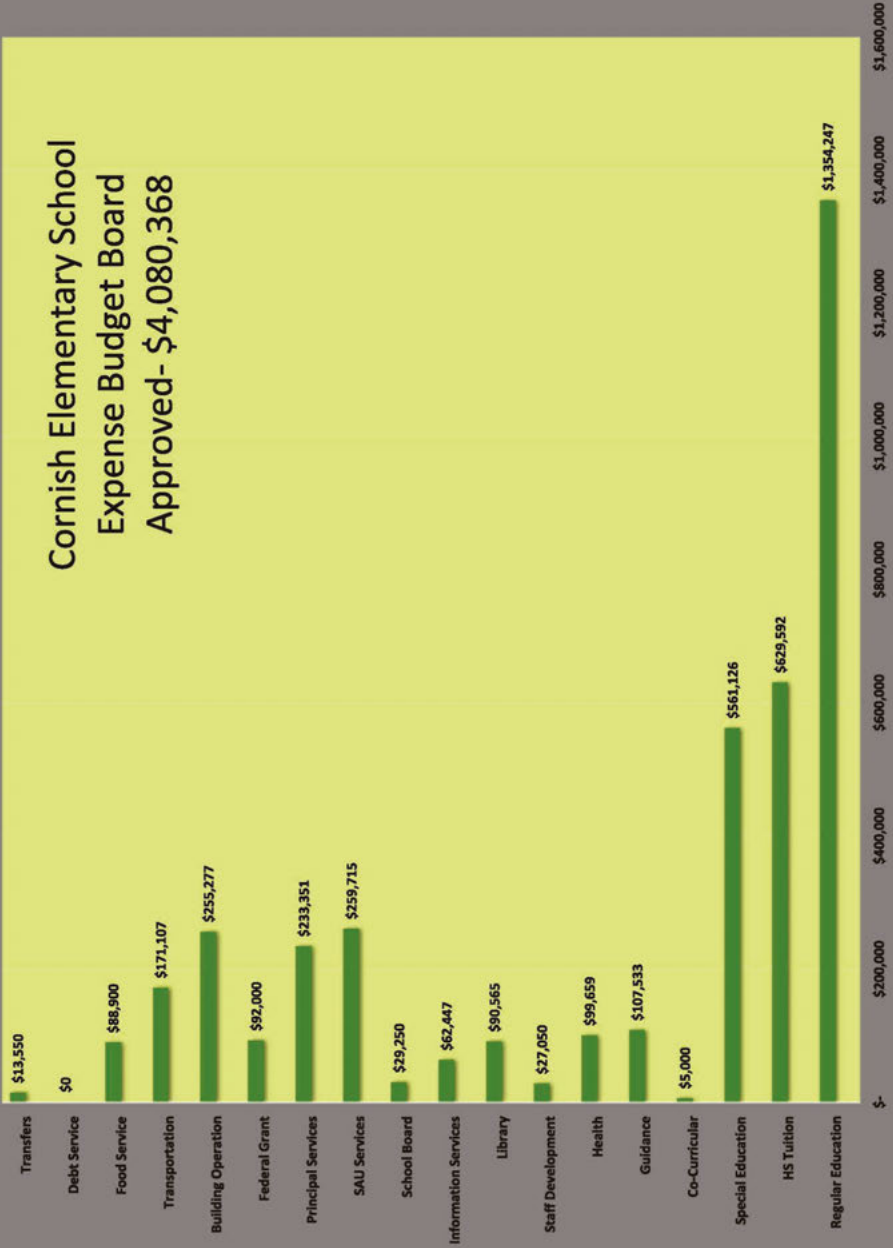


## FY22 Cornish School District Revenue Board Approved 1-19-21

	2017/2018 Total Year ACTUAL	2018/2019 Total Year ACTUAL	2019-2020 Total Year ACTUAL	2020-2021 Official MS-24	2020-2021 Estimate ACTUAL	2021-2022 Proposed BUDGET	2021-2022 \$\$ Increase 2021 MS-24	2021-2022 \$\$ Increase 2021 ACTUAL (EST)	2021-2022 % Incr. Over 20/21 Budget
<b>LOCAL SOURCES:</b>									
Prior Year Surplus or Deficit	129,723	149,921	0	0	0	124,927	124,927	124,927	0.00%
Interest Income	1,118	7,073	1,000	1,000	1,000	1,000	0	0	0.00%
Food Service Revenues	12,589	30,174	11,462	25,000	12,000	15,000	(10,000)	3,000	-40.00%
Prior Year Surplus or Deficit	0	0	0	0	0	0	0	0	0.00%
Tuition Revenues	0	0	0	0	0	0	0	0	0.00%
Transfer from Food Service	9,550	13,212	5,050	6,550	7,000	13,550	8,500	7,000	168.32%
Transfer from Reserve Funds	0	0	0	0	0	0	0	(100,000)	0.00%
Transfer from Bond Maturity Reserve	0	0	0	0	0	0	0	0	0.00%
Transfer from Capital Trust	0	0	0	0	0	0	0	0	0.00%
Transfer from Capital Appropriation	0	0	0	0	0	0	0	0	0.00%
Capital Project Bond	0	0	0	0	0	0	0	0	0.00%
Local Source Food Service	44,148	38,739	43,909	50,000	48,000	48,000	(2,000)	0	-4.00%
Pre-K/After School Care	25,331	41,560	41,560	20,000	10,000	20,000	10,000	10,000	0.00%
Other (includes Grants)	8,884	41,809	40,692	5,000	5,000	39,068	34,068	34,068	681.36%
Total Local	317,718	218,504	307,230	106,050	182,350	261,545	155,495	76,995	146.63%
<b>STATE SOURCES:</b>									
NH Adequacy Grant	556,613	580,850	603,243	662,562	603,243	707,108	44,546	103,865	6.72%
NH State Education	0	0	0	0	0	0	0	0	0.00%
NH Kindergarten Aid	28,701	28,701	15,467	0	0	0	0	0	0.00%
NH Building Aid	15,467	15,467	15,467	0	0	0	0	0	0.00%
Catastrophic Aid	31,975	31,975	0	0	0	0	0	0	0.00%
Child Nutrition	327	383	354	350	350	350	0	0	0.00%
Other	0	0	0	0	28,200	0	0	(28,200)	0.00%
Total State	606,382	656,879	619,065	662,912	631,793	707,438	44,546	75,665	6.72%
<b>FEDERAL SOURCES:</b>									
Federal Grants Programs	45,043	69,704	71,325	86,000	91,898	92,000	6,000	102	6.98%
Prior Year Surplus or Deficit	0	0	0	0	0	0	0	0	0.00%
Child Nutrition	8,838	8,044	12,085	9,500	22,000	12,000	2,500	(10,000)	26.32%
Medicaid	12,985	19,238	2,991	25,467	25,467	20,000	(5,467)	(5,467)	-21.47%
Other	0	0	0	0	0	0	0	0	0.00%
Total Federal	66,866	96,986	86,801	120,967	139,365	124,000	3,033	(15,365)	2.51%
<b>TOTAL NON-TAX REVENUES</b>									
	990,966	972,369	1,013,095	889,929	953,708	1,093,003	203,075	139,295	22.82%
<b>Property Tax Dollars Needed</b>									
	2,700,729	2,682,905	2,640,942	2,893,073	2,893,073	2,987,364	94,291	94,291	3.26%
<b>TOTAL REVENUE BUDGET</b>									
	3,691,695	3,655,274	3,654,037	3,783,002	3,846,781	4,080,368	297,366	233,586	7.86%
<b>TOTAL REVENUES</b>									
	3,691,695	3,655,274	3,654,037	3,783,002	3,846,781	4,080,368	297,366	233,586	7.86%
<b>TOTAL EXPENDITURES</b>									
	3,620,077	3,505,353	3,654,038	3,783,002	3,721,854	4,080,368	297,366	356,514	7.86%
<b>SURPLUS OR (DEFICIT)</b>									
	71,618	149,921	0	0	124,927	0	0	(124,927)	0.00%

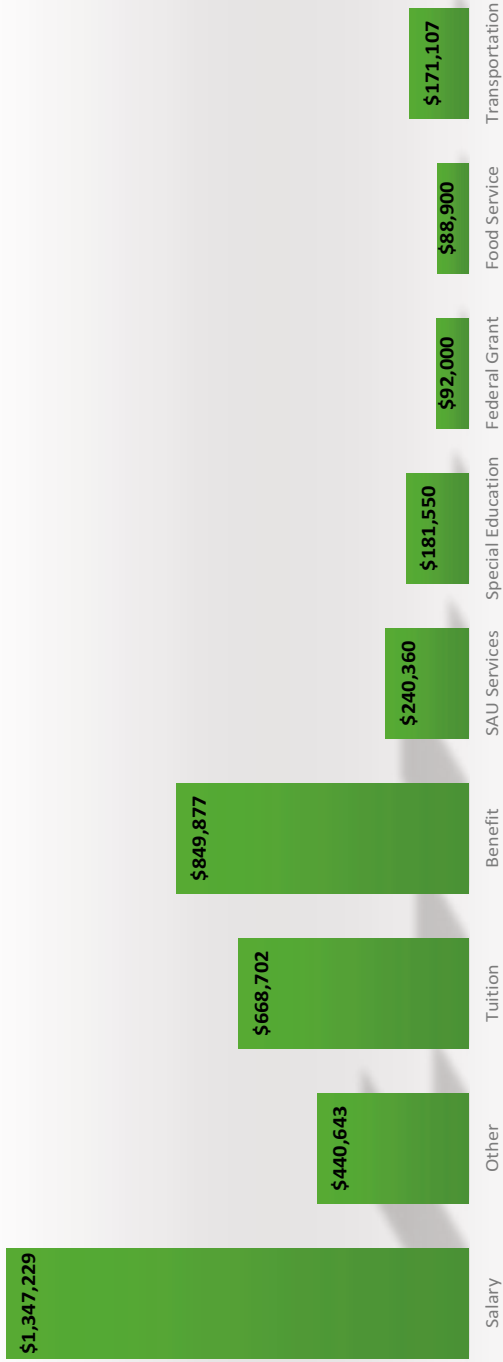
**Expense View by Function - School Board Approved**

**Cornish Elementary School  
Expense Budget Board  
Approved- \$4,080,368**

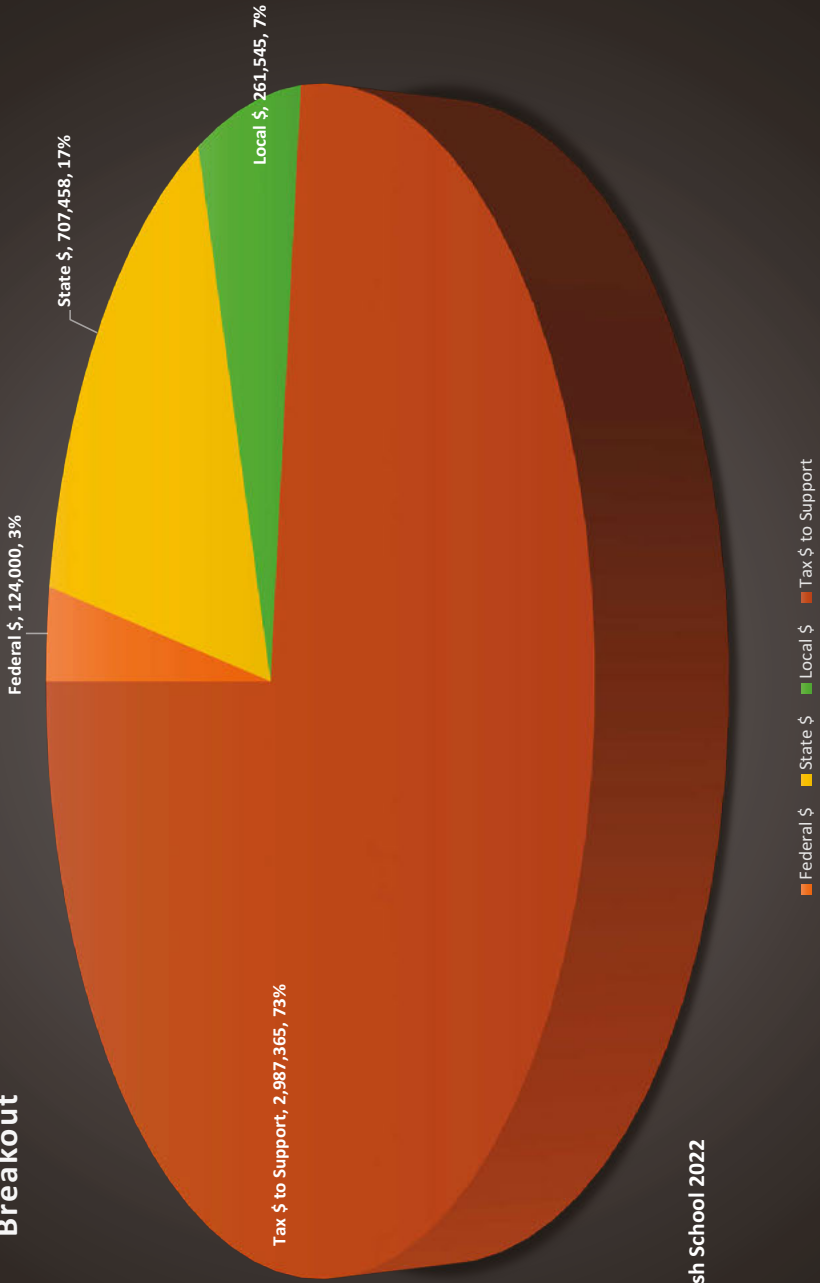


## Cornish FY22 Expense Board Approved Major Categories

### \$4,080,368



# FY22 Proposed Revenue Breakout

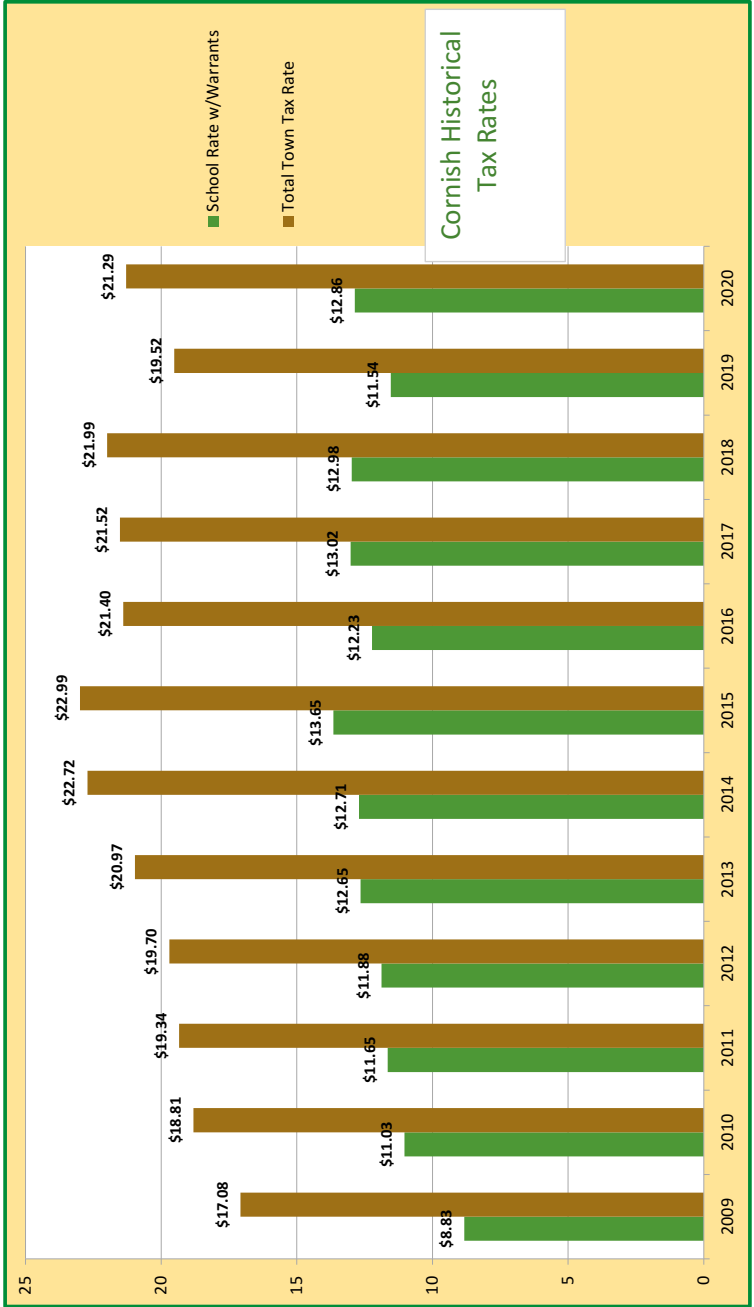


Cornish School 2022

**Individual Warrant Projected Tax Impact FY 2021 to FY 2022**

	Fiscal Year 2021	Fiscal Year 2022	Change 2021-2022	Tax Rate Impact
Operating Budget	3,783,002.00	4,080,368.00	297,366.00	0.51
	-	-	-	
Collective Bargaining Agreement	-	51,751.00	51,751.00	0.26
Foreign Language Instructor	-	33,762.00	33,762.00	0.17
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
	-	-	-	
Total with Warrant	3,783,002.00	4,165,881.00	382,879.00	0.94
Report Totals	3,783,002.00	4,165,881.00	382,879.00	13.80
<b>Revenue Neutral Appropriations</b>				
Food Service	88,900.00	88,900.00	-	-
Grants and other activities	86,000.00	92,000.00	(2)	-
Total General Fund Budget	3,608,102.00	3,899,468.00	376,879.00	0.94
(1) - These amounts are included in the warrant report, so the actual budget change is an increase of				297,366.00
(2) - This item is revenue neutral, a matching revenue will offset, no tax increase to cover				

## Cornish School District Historical Tax Data 2009-2020



**Cornish Elementary School Certified Employee Salary Report  
2020-2021**

<b>Name</b>	<b>Position</b>	<b>FTE</b>	<b>Track</b>	<b>Step</b>	<b>18-19 Salary</b>	<b>19-20 Salary</b>	<b>20-21 Salary</b>
BUDD	Grades 5-8 Math Teacher	1	MA	6	\$43,000	\$45,800	\$48,600
CLEMENT-EDWARD	Grade 1 Teacher	1	MA	11	\$52,100	\$54,800	\$57,500
DANGELO-WORTH	GRADES 7/8 ELA & SS Teacher	1	MA	8	\$46,600	\$49,400	\$52,400
DYKE	Sp. Ed. Case Manager	1	MA	14+	\$54,024	\$61,900	\$62,900
GARRECHT	School Counselor	1	MA	14	N/A	N/A	\$62,900
HAYWARD	GRADES 5-8 Science Teacher	1	BA+15	2	N/A	\$35,500	\$38,200
HOLLOWAY	PE Teacher	0.6	BA+15	14+	\$30,113	\$35,280	\$35,880
JONES	Library Media Specialist	1	MA	6	\$39,900	\$45,800	\$48,600
KELLY	Preschool Teacher	1	MA	14	N/A	N/A	62,900
MURPHY	Grade 2 Teacher	1	MA	7	N/A	\$47,600	\$50,400
PRIGNANO	School Nurse / Health Educator	1	BA+15	10	\$42,121	\$44,500	\$52,700
QUAYLE	Music Teacher	0.4	MA	5	N/A	\$9,698	\$18,720
SINCLAIR	Grade 4 Teacher	1	MA+15	14+	\$62,400	\$63,000	\$64,400
STUART	Kindergarten Teacher	1	MA	13	N/A	\$58,200	\$60,900
TILTON-WAHLERT	Grades 5/6 ELA & SS Teacher	1	MASTERS	14+	\$60,900	\$61,900	\$62,900
UDELHOFEN	Grade 3 Teacher	1	MA	6	\$39,900	\$42,700	\$48,600
PRINCE	Reading / Math Specialist	1	MA+15	6	\$43,000	\$45,800	\$50,100
WOLFINGER	Art Teacher	0.4	MA	10	\$20,160	\$21,240	\$22,320

**Cornish Elementary School Support Staff Salary Report  
2020-2021**

<b>Name</b>	<b>Position</b>	<b>FTE</b>	<b>TERM</b>	<b>WAGE</b>	<b>18-19 Salary</b>	<b>19-20 Salary</b>	<b>20-21 Salary</b>
FORMICHELLI	Paraprofessional	1	10	\$14.20	\$17,344	\$18,129	\$18,588
HARPER	Certified Occupational Therapy Assistant	.4	10	\$25.75	N/A	\$5,550	\$16,480
LAFONT	School Custodian	1	12	\$19.77	\$39,672	\$40,465	\$41,280
LAWRENCE	School Administrative Assistant	1	12	\$21.33	\$42,804	\$43,660	\$44,537
NEILY	Education Assistant	1	10	\$15.69	N/A	N/A	\$20,538
RYAN	Paraprofessional	1	10	\$22.04	\$24,975	\$25,473	\$28,850
SKINNER	SAU Administrative Assistant	.5	12	\$18.22	\$15,146	\$15,448	\$15,760
SMITH	Paraprofessional	1	10	\$22.04	\$26,402	\$26,868	\$28,079
SOUJA	Part Time Custodian	.5	12	\$17.34	N/A	N/A	\$12,970
SOUJA	Paraprofessional	1	10	\$22.04	N/A	N/A	\$26,845
THOMPSON	Paraprofessional	1	10	\$12.24	N/A	N/A	\$15,508
THORNTON	Paraprofessional	1	10	\$20.57	\$25,132	\$26,271	\$26,926