



255TH ANNUAL

CORNISH

REPORT

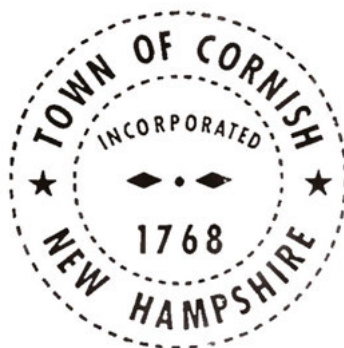
OF THE
SELECTMEN
AND
OTHER TOWN OFFICERS



FOR THE YEAR ENDING DECEMBER 31, 2021

Cornish, New Hampshire

255th
Annual Report
of the
Selectmen
and other
Town Officers



Cornish
New Hampshire
Year Ending December 31, 2021

NOTICE

DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1st.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1st. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs. Penalties are severe.**

NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

MUNICIPAL REMINDERS:

Deadlines:

Property Tax Abatements.....	December Billing to March 1
Current Use Applications.....	April 15
Exemption/Tax Credits.....	April 15
Property Tax Due Date.....	July 1 and December 1
Vehicle Registration.....	Birth Month of Applicant

**Please be sure to let the Town Office know when you
change your address.**

TABLE OF CONTENTS

Town Section

Aging in place in Cornish	43
Auditors Report	45
Balance Sheet	17
Births	39
Budget Appropriations/ Expenditures	19
Capital Reserve	38
Cemetery Department	49
CRJC Mt. Ascutney Subcommittee	46
Conservation Commission	50
Cornish Library Exploratory Committee	64
CREA Committee	51
Deaths	40
Emergency Management	52
Energy Committee	53
Fire Department	54
Garden Club	55
Gen. Assist. & Sr. Resources	56
Highway Department	61
Historic Building Committee	62
Historical Society	63
Inventory Valuation	31
Lake Sunapee VNA & Hospice	83
Legislative Report	76
Library	56
Marriages	41
Meeting House	67
Minutes 2021 Meeting	10
Mount Ascutney Subcommittee	48
Planning Board	69
Police Department	70
Recycling	72
Rescue Squad	74
Revenues	18
School Report	S1
Selectmen's Report	42
Senior Luncheon	75
Scholarships	89
Sullivan County Apportionment	78
Supervisors of the Checklist	79
Tax Collector's Report	34
Tax Liens Summary	34
Tax Rate Computation	33

Town Clerk's Financial Report	80
Town Directory	Back Cover
Town Forest	81
Town Officers	4
Town Salaries	30
Treasurer's Report	36
Trust Funds Report	37
Visiting Nurse Assoc. Vt. & NH	82
Volunteers in Action	84
Warrant	6
West Central Behavioral Health	85
Willing Hands	87
Zoning Board of Adjustment	88

School Section

Building Maintenance/Facilities Report	S18
Budget	S27
CCPTO	S19
Expenses Breakout	S34
Historical Tax Data	S39
Minutes of 2021 School Meeting	S6
Nurse's Report	S20
Principal's Report	S15
Revenue Breakout	S36
Revenues	S35
Salaries	S40
School Board Report	S13
Special Endowment Funds	S26
Staff	S23
Student Enrollment/Public High School Enrollment	S25
Superintendent's Report	S9
Tax Impact/Rate	S38
Technology Report	S22
Warrant, Articles	S3
Warrant, Election of Officers	S5

TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

ELECTED OFFICIALS

Town Clerk – 3 years
Paula Harthan (2022)
Angela Bean, Deputy

Town Treasurer – 1 year
Heidi Jaarsma (2022)
William Caterino, Deputy

Moderator – 2 years
Gwyn Gallagher (2022)

Selectmen – 3 years
Frank Parks (2022)
Dillon Gallagher (2023)
Lyle Parry (2022)

Tax Collector – 1 year
Reigh Sweetser (2022)
Paula Harthan, Deputy

Sexton – 1 year
Michael Monette (2022)

Supervisors of Checklist – 6 years
Robin Monette (2022)
Ruth Rollins (2024)
Cara Decato (2026)

Trustees of Trust Funds – 3 years
Jeff Proehl (2022)
Heather Meeks (2024)
Stephen Bobin (2023)

Trustees of George H Stowell Library – 3 years
Kathryn Patterson (2022)
Richard Scheuer (2023)
Laura Cousineau (2024)

General Assistance & Senior Resources – 1 year
Marie DeRusha (2022)

APPOINTED OFFICIALS

Highway Agent
Skip Erskine – By Selectmen

Fire Chief – by Selectmen – 3 years
Michael Boutilier (2024)

Police Officers – by Selectmen
E. Douglas Hackett, Chief
Corey Stevens, Sgt.
Ethan Yazinski

Planning Board - by Selectmen – 3 years
Bill Lipfert, Chair (2023)
Gail McKenzie, Vice Chair (2022)
Heidi Jaarsma, Secretary (2022)
Dillon Gallagher for Selectmen Ex Officio
Everett Cass (2023)
Jonathan Glass (2022)
Linda Leone Alt (2023)
Kellie Patterson-Parry (2023)

Zoning Board of Adjustment – by Moderator – 3 years
Caroline Storrs, Chair (2023)
Jason Bourne, Vice Chair (2022)
Wm Balch, Clerk (2022)
Kate Freeland (2023)
Michael Fuerst (2022)
Karim Chichakly, Alt (2022)
Stuart Hodgeman, Alt (2022)

Conservation Commission – by Selectmen – 3 years
Corey Fitch, Chairperson (2022)
Jody Schubert, Vice-Chairperson (2024)
Linda Leone, Secretary (2022)
Cindy Heath, Treasurer (2023)
Bill Gallagher (2023)
Reyer Jaarsma (2023)
Monica Matthews (2024)
John Berry, Alt (2024)
Glenn Griffin, Alt (2025)
Bob Taylor, Alt (2023)
Rickey Poor, Alt (2024)
Dillon Gallagher for Selectmen Ex Officio

TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

Finance Committee – by Moderator – 3 years

William Caterino (2022)
Heidi Jaarsma Ex Officio
Fred Weld (2024)
Christine Heins (2024)
Everett Cass (2024)

Town Forest Committee – by Selectmen

Virginia Prince, Chairman
Loel Callahan
Ed Woodbury
Frank Parks
Jim Fitch

Capital Equipment Committee – by Selectmen

Wayne Gray	Scott Baker
Dan Flynn	Richard Heim
Tom Spaulding	Larry Dingee
Reyer Jaarsma	James Fitch

Energy Committee – by Selectmen

Joanna Sharf (2025)
Nancy Wightman (2024)
Richard Thompson (2023)
Everett Cass (2025)
Fred Weld (2024)
William Cable, Alt (2025)
Dan Poor, Alt (2024)

Wetlands Wildlife Committee-by

Selectmen	Steve Wilkie
James Fitch	Larry Duval

Ct. River Resource Committee – Local

River Subcommittee – by Selectmen
Colleen O’Neill

Overseers of Covered Bridges – by

Selectmen	
Leo Maslan	Richard Thompson

Surveyors of Wood, Bark & Lumber – 1 year

Gwyn Gallagher	Leo Maslan
Jim Fitch	Richard Thompson
Reyer Jaarsma	James Neil
Troy Simino	Bill Ladd
Augie Dworak	

Emergency Office Liaison to 911– by

Selectmen
Dale Lawrence

Emergency Mgmt Dir-by Selectmen

Dale Lawrence

Historic Building Committee-by

Selectmen
Caroline Storrs
Heidi Jaarsma
Richard Thompson
Larry Dingee

CREA Committee – By Selectmen

Dale Lawrence, Chair CES
Wayne Gray, Fair Association
Jim Barker, Corey Fitch, CCC
Larry Duval, Wetlands Wildlife Committee
Leo Maslan, Scout Troop #332
George Edson, CREA Barn
Robert & Linda Rice, Cara Decato
Will Brown, Community Member
Jim Fitch, Wetlands Wildlife Committee

Spirit Committee – by Selectmen

No members

Librarian – by Trustees of the Library

Stephanie McAndrew

Fence Viewers – 1 year

Henry Homeyer	Bill Ladd
Bill Gallagher	Rob Jaarsma
Leo Maslan	Bill Wall

Hog Reeves – 1 year

Fred & Shirley Sullivan
Reyer & Heidi Jaarsma
Henry Homeyer
Cindy Heath

Selectmen’s Special Agent – by Selectmen

Dillon Gallagher

Auditors – by Selectmen

Rowley & Associates

STATE APPOINTMENTS

Health Officer – Jeff Katchen

Deputy Health Officer – Ginny Prince

Forest Fire Warden – Shane Smith

Forest Fire Deputy Wardens

Joel Kinney	Robert Rice
Leland Atwood	Bill Fitts
Mike Boutilier	John Drye
Scott Reuthe	Leo Maslan
Nate Downing	

**2022 CORNISH TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs.

You are hereby notified to meet at the Cornish Elementary school gymnasium in said Cornish on Tuesday the 8th of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles 1 and 2 of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close. The business portion of Town Meeting will begin at 12:00 noon. Articles 3 through 24 will be acted upon at that time.

Article 1: To choose in a manner provided by law all necessary Town Officers for the ensuing year.

Article 2: By petition, do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business?

Article 3: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a) Town Office	\$ 70,684
b) Tax Collector	13,560
c) Town Clerk	18,215
d) Election, Vital Statistics	3,895
e) Audit Town Books	11,000
f) Revaluation of Property	18,895
g) Legal Expenses	10,000
h) Planning Board	3,377
i) Zoning Board	500
j) Building & Grounds	28,894
k) Cemeteries & Perpetual Care	32,839
l) Insurance (Property/Liability)	35,000
m) Records Preservation	200
n) Spirit Committee	500
o) Police Department	179,837
p) Ambulance	16,751
q) Fire Department	56,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,027
u) Hazardous Waste	1,500
v) Human Services	19,158
w) Parks & CREA Land	6,000
x) Memorial Day	400

y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	34,160

zb) To see if the Town will vote to raise and appropriate the sum of \$701,741 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. It is anticipated that \$97,788 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges to offset this appropriation. (Majority Vote Required.)

Article 4: To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. (The Selectmen recommend passage of this article.)

Article 5: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 6: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established. (Selectmen recommend passage of this article.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$33,285 for the second year's payment of principal and interest toward the 3-year lease-purchase agreement approved by the Town on June 8, 2021, for the acquisition of Self-Contained Breathing Apparatus (MSA GISCBA with (28) G1 Cylinders) for the Fire Department. Funds for the second year's payment to come from the unassigned fund balance. This lease-purchase agreement contains a non-appropriation or "escape" clause. (Majority vote required.)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$202,000 for the purpose of purchasing a new dump truck with its associated equipment for the Highway Department and to authorize the Selectmen to withdraw \$202,000 from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the dump truck and associated equipment purchase is completed or by December 31, 2023, whichever is sooner. (Majority vote required). (The Selectmen recommend passage of this article.)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$7,200 to acquire a .09 +/- acre parcel of land from Anthony and Valerie Newton located at 20 School Street a/k/a Map 18, Lot 14. Said parcel to be annexed to the Stowell Free Library Lot located at 24 School Street a/k/a Tax Map 18, Lot 17, as shown on the plan titled "Annexation Plan for the Anthony J. and Valerie F. Newton and Town of Cornish" approved by the Cornish Planning Board on April 15, 2021, and filed at the Sullivan County Registry of Deeds as Plan #5415. Said amount includes \$6,500 for the land acquisition and \$700 for associated fees, including legal and recording. Of said amount, \$6,500 is to come from donations received by the Cornish Library Trustees, and the remaining \$700 is to come from the unassigned fund balance. (Majority vote required.)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$12,000 for the purpose of the Cornish Library Exploratory Committee's feasibility study including, but not limited to, completion of the planning of improvements to the current library authorized at the 2019 Town Meeting and any other such studies or investigations of the current or proposed library that may be deemed necessary by the committee. The report of the committee will be due on or before the 2023 Town Meeting. Said amount to come from the unassigned fund balance. (Majority vote required.)

Article 18: To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of updating the town's Hazard Mitigation Plan with \$7,500 to come from a Hazard Mitigation Grant from the New Hampshire Department of Safety, Homeland Security, and Emergency Management, and with the required 25% match of \$2,500 come from the unassigned fund balance. (Majority vote required.)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$10,800 for the purchase of four (4) fire proof file cabinets and to make improvements to the town office building to accommodate the weight of said fire proof file cabinets. Said funds to come from the unassigned fund balance. (Majority vote required.)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. (Majority vote required.)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of the article).

Article 22: To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a.

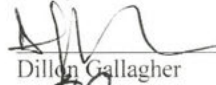
Article 23: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

Article 24: To transact other business that may legally come before this meeting.


Given under our hand and seal this 14th day of February, in the year of our Lord Two Thousand Twenty-Two



Lyle Parry, Chair



Dillon Gallagher



Frank Parks

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

CORNISH, NEW HAMPSHIRE
Town Meeting Minutes
June 8, 2021

The Cornish Town Meeting was held on Tuesday the 8th of June at the Cornish Fair Grounds. The original Town meeting was scheduled for March 9th but the Selectman and Moderator changed it to June 8th due to Covid. The polls opened at 10:00 AM to begin the voting session of the Cornish Town Meeting. Moderator Gwyn Gallagher noted that the Warrant was properly certified and that the signatures of all the Selectboard were present. The business portion of the meeting began at 12:00 PM with Gwyn thanking everyone for their attendance, introducing himself, the Selectboard, and the Deputy Town Clerk and leading everyone in the Pledge of Allegiance. Gwyn Gallagher reviewed the rules set forth by the Secretary of State; speakers must speak into a microphone, introduce themselves and direct all comments to the Moderator.

Article 1: To choose all necessary Town Officers for the ensuing year.

Selectman (3 years).....	Dillon Gallagher -111
Town Treasurer (1 year).....	Heidi Jaarsma - 181
Trustee of the Trust Funds (3 years).....	Heather Meeks - 162
Tax Collector (1 year).....	Reigh Sweetser - 175
Office of the Welfare (1 year)	Marie DeRusha - 174
Trustee of the Library (3 years).....	Laura Cousineau - 179
Sexton (1 year).....	Michael Monette - 172

Article 2: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

a – za Gwyn Gallagher proposed voting on appropriations a-za as one lump sum of \$507,047 as follows:

a) Town Office	\$ 69,254
b) Tax Collector	12,870
c) Town Clerk	18,075
d) Election, Vital Statistics	3,110
e) Audit Town Books	10,800
f) Revaluation of Property	18,895
g) Legal Expenses	6,500
h) Planning Board	3,177
i) Zoning Board	500
j) Building & Grounds	28,894
k) Cemeteries & Perpetual Care	29,339
l) Insurance (Property/Liability)	35,000
m) Records Preservation	200
n) Spirit Committee	500
o) Police Department	115,162
p) Ambulance	16,751

q) Fire Department	49,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,027
u) Hazardous Waste	1,500
v) Human Services	18,300
w) Parks & CREA Land	6,000
x) Memorial Day	400
y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	26,843

Heidi Jaarsma moved that the Town raise and appropriate \$507,047. Mary Curtis seconded.

Gwyn Gallagher was notified prior to town meeting that a committee was created to assess the condition of the town cemeteries and organize a clean-up. Lyle Parry asked for volunteers to assist this committee next spring.

Doug Hackett reported that most recent police dealings have involved public nuisances or petty theft. He thanked his fellow officers for their hard work and contributions over the last year. He stated that one officer will be leaving the force at the end of the year and that proper staffing has been hard to find throughout several local counties. Doug Hackett also reported that a new law is being put into effect in NH requiring all officers to have a body camera. He predicts that state funding for this requirement will be limited and that the town may have to compensate.

Bill Caterino asked if the Selectmen could comment on salary increases and how the delayed annual meeting affected those. Lyle Parry replied that increases averaged to about 3% with the exception of the cemetery crew, which was larger. All salary increases were put into effect in March, per usual.

Moderator Gallagher called for a vote on the motion, and the vote was in the affirmative.

Article 2zb) Fred Sullivan moved that the Town raise and appropriate the sum of \$694,552 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. The sum of \$596,261 shall be raised by taxes for the maintenance of Class V Highways and Bridges (and above snow removal) and up to \$98,291 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and bridges. (Majority Vote Required.) John Hammond thanked the highway department and road agent for the improvement to our roads. Mike Monette asked the board to comment on what special maintenance projects meant. John Hammond replied that it was a general term for the reserve allotted for unanticipated expenses. Mike Monette seconded and the vote was in the affirmative.

Article 3: Bill Gallagher moved that the town raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. Corey Fitch (Chair of the Commission) encouraged people considering to conserve their land to come to him with any questions, stating it was a “good time for conservation”. Corey Fitch presented the Conservation Award to Caroline Storrs for her efforts during green-up week. A cartoon by Harry Bliss will be gifted to her. Kathy Patterson seconded, and the vote was in the affirmative.

Article 4: Sharon Atwood moved that the town raise and appropriate the sum of \$70,000 to be added to Highway Heavy Equipment Capital Reserve Fund previously established. John Hammond asked the town to take note that the grader will need to be replaced next year. Shirley Sullivan seconded, and the vote was in the affirmative.

Article 5: Mike Boutilier moved that the town raise and appropriate the sum of \$35,000 to be added to Fire Department Capital Reserve Fund previously established. John Drye seconded, and the vote was in the affirmative.

Article 6: Heather Meeks moved that the town raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established. Doug Hackett seconded, and the vote was in the affirmative.

Article 7: Fred Sullivan moved that the town raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. Heidi Jaarsma seconded, and the vote was in the affirmative.

Article 8: Sharon Atwood moved that the town raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established. Richard Scheuer seconded. Judith Kaufmann stated that the budget seemed small given the talk of the updates needed to the library. Richard Scheuer replied that this budget was for building maintenance and that any updates etc. would not be drawn from this fund. Vote was in the affirmative.

Article 9: Heather Meeks moved that the town raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. Mary Curtis seconded, and the vote was in the affirmative.

Article 10: Caroline Storrs moved that the town raise and appropriate the sum of \$10,000 to be added to the Building and Maintenance and Improvement Capital Reserve Fund previously established. Heidi Jaarsma seconded, and the vote was in the affirmative.

Article 11: Sharon Atwood moved that the town raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund. Chuck DeAngelis seconded, and the vote was in the affirmative.

Article 12: Bill Caterino moved that the town raise and appropriate the sum of \$100,000 to be added to the Paving Capital Reserve Fund previously established. Shirley Sullivan seconded. Lyle Parry stated that finishing the paving of Jackson Road would be the focus for 2022.

Heather Meeks asked about the culverts and paving on Center Road. Road Agent Skip Eskin said that the worst culverts on Center Road would be addressed.

Chris Chilton asked if anyone knew whether the cost to fix Center Road could be calculated per mile and if so, asked if could we appropriate more money. Lyle Parry replied that Center Road is a bigger project that needs more investigating before an amount can be assessed. Moderator Gallagher called for a vote on the main motion. The vote was in the affirmative.

Article 13: Heidi Jaarsma moved that the town raise and appropriate the sum of \$16,122 to be placed in the Heavy Equipment capital Reserve Fund with said amount to come from unassigned fund balance. This amount represents the proceeds from sale of the 2012 Ford Truck, a leaf blower, and a tractor. Bill Caterino seconded, and the vote was in the affirmative.

Article 14: Chris Chilton moved that the town authorize the Selectman to enter into a 3-year lease-purchase agreement at a total cost of \$93,154 for the acquisition of Self-Contained Breathing Apparatus (MSA G1SCBA with (28) G1 Cylinders) for the Fire Department. And further to raise and appropriate the sum of \$ 33,250 for the first year's payment of principal and interest toward said lease-purchase. Funds for the first year's payment to come from the unassigned fund balance. This lease-purchase agreement contains a non-appropriation or "escape" clause. Everett Cass stated this article was settled at the 2020 annual town meeting and moved it be taken from the fund balance this year. Lyle confirmed that the ventilators had been purchased per the discussion of the 2020 meeting. Lyle stated this article is meant to stretch out the budget given the losses during the pandemic. Gwyn Gallagher stated the motion to pay up front could be made but the funds may not be there to support it. Heidi Jaarsma confirmed that the grant from FEMA had been denied, and that the intention was to draw the cost from the fund balance over the 3 years instead of one year. Doug Hackett seconded and the vote was in the affirmative.

Article 15: Joanna Sharff moved to see if the Town (by petition) will vote to demand that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the federal census, will ensure fair and effective representation of New Hampshire voters without gerrymandering. Additionally, these voters ask the Town of Cornish to demand the NH General Court to carry out the redistricting in a fair and transparent way through public meetings, not to favor a particular political party, to include communities of interest, and to minimize multi-seat districts. The record of the vote approving this article shall be transmitted by written notice from the Cornish Selectboard to the town's legislators, informing them of the demands from their constituents with 30 days of the vote. Bill Gallagher believes it is important that the committee operates openly/fairly and supports this article. Judith Kaufman stated this is a non-binding resolution that over 60 NH communities have already passed this. Sue Cass believes it is a great idea given the increase in house sales and new residents. John Carlson stated that this article should have been a ballot vote. Henry Homeyer seconded and the vote was in the affirmative.

Article 16: Dan Poor moved that the Town (by petition) vote to establish a Renewable Energy/Energy Conservation Capital Reserve Fund under the provisions of RSA 35:1 for the

purpose of funding projects that generate energy via renewable means or reduce energy consumption via proven energy efficient devices in order to reduce the carbon footprint of the activities of the Town of Cornish, and to raise and appropriate \$1,000 to be placed in this fund. Further, to name the Selectboard as agents to expend from said fund. The Selectman do not recommend passage if this article. Majority vote required to pass.

Joanna Sharff (Chair of Energy Committee) believes it is important to plan ahead for additional funds to support making municipal buildings more energy efficient. Everett Cass questions the legality of the Energy Committee and suggests creating a new one with appointed officials. He is against this article.

Mike Belanger asked for the statistics on the town's carbon footprint.

Ruth Rollins questioned the costs and methods of disposal of expired solar panels. Joanna Sharff replied to Ruth's question that it was the homeowner's discretion, but research has not been completed on how best to recycle solar products on the town level.

Larry Dingee commented that any town buildings with solar panels would be the town's responsibility to dispose and asked the Selectboard to comment. Lyle Parry said that he believes the town should invest in other ways to make the buildings more energy efficient (insulation, windows etc.) instead of focusing on renewable energy. Richard Thompson (one author of the petition) stated he felt a lot of thought was put into it and looking forwards the future to minimize consumption of energy/output of carbon emissions. "The fund is a savings investment for future needs". Scott Baker asked for Frank Park's input.

Frank Parks clarified "I am not here to represent anyone I have or do work for" and thinks the town should focus on issues of energy use. He believed we should be diligent in assessing what the actual costs of solar energy, etc. look like and not go blindly. This needs more forethought.

Heidi Jaarsma stated that appropriations to capital reserve funds are not arbitrary numbers and are based off of calculations of cost over time for scheduled capital purchases and maintenance. She asked if the energy committee had a schedule of improvements. Joanna Sharff responded that they are working on a plan, talking to installers but no long-term costs have been determined. She believes it is important to start saving now. Everett Cass reiterated that he is against this article saying the plan is not concrete enough and agrees with Lyle Parry about doing other improvements to buildings.

Bill Harthan (Assistant Cornish Fire Chief) mentioned he attended a solar panel seminar regarding fire safety. He says solar panels cannot be "shut off" which is dangerous in an emergency. He says he would not support solar panels on public buildings.

Cara Decato mentioned that this plan needs more thought and we should revisit next year. "You don't know what you don't know".

Gwyn called for a hand count. Jim Schubert seconded and the vote was in the negative.

1st attempt 44(yes); 46 (no).

2nd attempt 41(yes); 49(no).

Article 17: Heidi Jaarsma moved that the town raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditures of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. Dan Flynn seconded, and the vote was in the affirmative.

Article 18: Shirley Sullivan moved that the Town raise and appropriate \$1,500 for the maintenance and improvement of Trinity Church and its grounds, with said funds to come to come from the Trinity Church Special Revenue Fund. Voted in the affirmative.

Article 19: Larry Dingee moved that the town vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a. Fred Sullivan seconded, and the vote was in the affirmative.

Article 20: Mike Monette moved to hear reports of Officers, Agents, Auditors and Committees heretofore chosen and to pass any vote in relation thereto. Seconded by Shirley Sullivan.

Surveyors of the Wood, Bark & Lumber: Moved by Mike Monette to keep the same slate and seconded by Shirley Sullivan and voted in the affirmative.

Jim Fitch

Gwyn Gallagher

Reyer Jaarsma

Bill Ladd

Leo Maslan

James Neil

Troy Simino

Richard Thompson

Fence Viewers: Moved by Mike Monette and seconded by Shirley Sullivan and voted in the affirmative.

Bill Gallagher

Henry Homeyer

Rob Jaarsma

Bill Ladd

Leo Maslan

Bill Wall

Hog Reeves: Moved by Mike Monette and seconded by Shirley Sullivan and voted in the affirmative.

Henry Homeyer and Cindy Heath

Fred and Shirley Sullivan

Reyer and Heidi Jaarsma

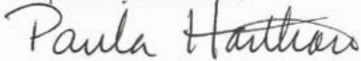
Article 21: To transact other business that may legally come before this meeting. Larry Dingee asked a trustee of the trust funds to explain why it appears all their appointed funds lost money? Heather Meeks said it is a reflection of the fluctuation of invested bonds, but the town did not sustain a loss as we still own them. Everett Cass requested a hard copy of what is being invested in and suggest the town cease using fund management. Heather Meeks

explained that anyone can request a copy, they just need to ask.

Laura Cousineau announced that Colleen O'Neil has offered to donate the Cornish General Store building to the town library. Ms. O'Neil had written a letter to that effect, which was read by Caroline Storrs. It was concluded that this was a very new development that requires more investigation before a plan can be put into place.

Meeting was adjourned at 3:30 PM. Henry Homeyer moved to adjourn. The motion was seconded by Lyle, and voted in the affirmative.

Respectfully submitted,

A handwritten signature in cursive script that reads "Paula Harthan". The signature is written in black ink and is positioned above the typed name and title.

Paula Harthan
Town Clerk
Angela Bean
Deputy Town Clerk

2022 Budget
General Fund Balance Sheet 12/31/2021

	December 2021	December 2020
ASSETS		
Cash & Short Term Investments	2,543,894	2,386,220
Petty Cash	250	250
Uncollected Property Taxes	205,582	202,951
Unredeemed Taxes	64,678	73,159
Allowance for Refunds and Abatements	(26,280)	(33,675)
Deeded Property Held for Resale	10,396	5,210
TOTAL ASSETS	2,798,520	2,634,115
LIABILITIES AND FUND BALANCE		
Deposit Escrow	3,218	2,918
Due to School District	1,446,742	1,405,152
Due to Conservation Fund	2,820	11,898
Due to Town Forest	795	795
Due to Trinity Church SRF	2,038	2,525
Due to CREA Barn Fund	381	381
Due to Library	879	0
Unanticipated Revenue	8,715	9,790
Citizens Bank Mastercard	0	180
LFRF Program	84,642	0
Health Insurance Withholding	6,454	3,511
Retirement Withholding	6,955	3,402
Deferred Tax Revenue	139	172
Reserve for Deeded Property	10,396	5,210
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	1,224,346	1,188,179
TOTAL LIABILITIES & FUND BALANCE	2,798,520	2,634,115

Statement of Revenues 2022 Budget

	2021 Final Est.	2021 Actual	Estimate Over(Under)	2022 Proposed	Proposed Over(Under)
TAXES					
Land Use Change Taxes	1,880	1,880	0	0	(1,880)
Yield Taxes	10,000	5,862	(4,138)	10,000	0
Paymt in Lieu of Taxes	7,238	7,238	(0)	7,238	0
Interest & Penalty on Taxes	30,000	24,369	(5,631)	30,000	0
Excavation Tax	0	0	0	0	0
LICENSES, PERMITS AND FEES					
Motor Vehicle Permit Fees	377,500	389,041	11,541	387,500	10,000
Building Permits	1,300	1,400	100	1,000	(300)
Dog Licenses and Fines	1,700	1,915	215	1,900	200
Other Permits and Fees	100	150	50	100	0
STATE OF NH & FEDERAL					
Shared Revenues-Rooms	121,624	121,624	(0)	121,624	0
Highway Block Grant	97,989	97,964	(25)	97,788	(201)
Railroad Tax & Other	1,875	1,875	0	9,375	7,500
CHARGES FOR SERVICES					
Zoning Board Fees	259	376	117	250	(9)
Planning Board Fees	300	487	187	500	200
Police Dept. Income	9,000	12,300	3,300	9,000	0
Fire Dept. Income	0	0	0	0	0
Recycling Income	4,500	6,065	1,565	5,500	1,000
MISCELLANEOUS SOURCES					
Sale of Town Property	0	259	259	0	0
Rental of Town Property	1,000	1,000	0	1,000	0
Insurance Dividen/Refund	0	6,235	6,235	0	0
Interest on Investments	2,500	2,127	(373)	2,200	(300)
Town Forest	1,500	0	(1,500)	1,500	0
Donations	0	0	0	6,500	6,500
Other Sources	900	748	(152)	0	(900)
OPERATING TRANSFERS IN					
Special Revenue Fund	1,500	862	(638)	1,500	0
Trust	1,500	1,590	90	5,000	3,500
Capital Reserve Funds	0	0	0	202,000	202,000
OTHER FINANCING SOURCES					
Use of Fund Balance voted	49,372	49,372	0	59,285	9,913
Fund Bal. to reduce taxes	75,000	75,000	0	75,000	0
TOTAL REVENUES	798,537	809,738	11,201	1,035,760	237,223

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	% Inc (Dec)
(a) TOWN OFFICE						
Salaries	32,800	34,559	1,759	32,800	0	0.0%
Salaries - Part Time	5,000	4,158	(842)	5,000	0	0.0%
Salary - Treasurer	4,000	4,000	0	4,000	0	0.0%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,551	2,655	104	2,551	0	0.0%
Medicare	597	621	24	597	0	0.0%
Medical Ins. - Town	9,920	10,083	163	9,150	(770)	-7.8%
Advertising	250	144	(106)	250	0	0.0%
Memberships	1,500	1,481	(19)	1,500	0	0.0%
Postage	650	452	(198)	650	0	0.0%
Software Leases	2,524	2,755	231	2,774	250	9.9%
Copier Lease	900	896	(4)	900	0	0.0%
Mapping	1,712	187	(1,525)	3,662	1,950	113.9%
Computer Expense	800	1,340	540	800	0	0.0%
Office Supplies	1,000	424	(576)	1,000	0	0.0%
Town Report	1,800	1,403	(397)	1,800	0	0.0%
Mileage	2,200	1,505	(695)	2,200	0	0.0%
Training & Educ	250	1,994	1,744	250	0	0.0%
Registry of Deeds	100	70	(30)	100	0	0.0%
Web Site	400	29	(371)	400	0	0.0%
Misc Expense	200	0	(200)	200	0	0.0%
TOTAL	69,254	68,854	(400)	70,684	1,430	2.1%
(b) TAX COLLECTOR						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	467	(33)	500	0	0.0%
Medicare	120	109	(11)	120	0	0.0%
Memberships	25	0	(25)	25	0	0.0%
Postage	1,150	1,643	493	1,650	500	43.5%
Software Leases	2,150	2,213	63	2,280	130	6.0%
Computer Expense	300	68	(232)	300	0	0.0%
Office supplies	425	474	49	425	0	0.0%
Mileage	200	286	86	260	60	30.0%
Training & Education	50	0	(50)	50	0	0.0%
Tax Coll Fees & Liens	1,100	932	(168)	1,100	0	0.0%
Registry of Deeds	200	134	(66)	200	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
TOTAL	12,870	12,926	56	13,560	690	5.4%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	% Inc (Dec)
(c) TOWN CLERK						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	1,200	1,200	0	1200	0	0.0%
FICA	1,000	1,249	249	1000	0	0.0%
Medicare	250	292	42	250	0	0.0%
Memberships	25	40	15	40	15	60.0%
Postage	800	800	0	800	0	0.0%
Software Leases	3,000	3,110	110	3,125	125	4.2%
Computer Expense	250	143	(107)	250	0	0.0%
Office Supplies	800	767	(33)	800	0	0.0%
Dog Licenses	160	212	52	160	0	0.0%
Mileage	900	531	(369)	900	0	0.0%
Training & Education	200	60	(140)	200	0	0.0%
State Fees - Marriage	10	0	(10)	10	0	0.0%
Veh Reg. Fees	7,550	7,818	268	7,550	0	0.0%
Marriage Lic. Fees	20	0	(20)	20	0	0.0%
Title Fees	20	9	(11)	20	0	0.0%
Wetland Fees	20	45	25	20	0	0.0%
Validation Fee	20	43	23	20	0	0.0%
Misc Expense	50	75	25	50	0	0.0%
TOTAL	18,075	18,192	117	18,215	140	0.8%
(d) ELECTIONS						
Salaries	1,015	899	(116)	2,610	1,595	157.1%
FICA	280	31	(249)	100	(180)	-64.3%
Medicare	70	7	(63)	40	(30)	-42.9%
Advertising	120	29	(91)	120	0	0.0%
Postage	100	0	(100)	100	0	0.0%
Office Supplies	1,000	1,482	482	400	(600)	-60.0%
Election Expense	50	1,065	1,015	50	0	0.0%
Mileage	75	0	(75)	75	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Vitals-State Fees	300	13	(287)	300	0	0.0%
Vitals-Town Clerk Fees	50	14	(36)	50	0	0.0%
TOTAL	3,110	3,540	430	3,895	785	25.2%
(e) .AUDIT						
Town Audit	10,800	10,775	(25)	11,000	200	1.9%
TOTAL	10,800	10,775	(25)	11,000	200	1.9%
(f) REVALUATION						
Appraisal Fees	18,895	18,104	(791)	18,895	0	0.0%
TOTAL	18,895	18,104	(791)	18,895	0	0.0%
(g) LEGAL						
Legal Expense	6,500	14,617	8,117	10,000	3,500	53.8%
TOTAL	6,500	14,617	8,117	10,000	3,500	53.8%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	% Inc (Dec)
(h) PLANNING BOARD						
Salaries	1,500	1,500	0	1,500	0	0.0%
FICA	93	93	0	93	0	0.0%
Medicare	22	22	(0)	22	0	0.0%
Advertising	662	530	(132)	662	0	0.0%
Postage	600	254	(346)	600	0	0.0%
Mileage	50	0	(50)	50	0	0.0%
Training & Educ	150	37	(113)	150	0	0.0%
Misc Expense	100	0	(100)	300	200	200.0%
TOTAL	3,177	2,436	(741)	3,377	200	6.3%
(i) ZONING BOARD						
Salaries	150	180	30	150	0	0.0%
FICA	0	11	11	0	0	0.0%
Medicare	0	3	3	0	0	0.0%
Advertising	125	151	26	125	0	0.0%
Postage	175	222	47	175	0	0.0%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	0	0	0	0	0.0%
TOTAL	500	567	67	500	0	0.0%
(j) BUILDINGS & GROUNDS						
Salaries - Town Hall	750	0	(750)	750	0	0.0%
Salaries - PT	5,750	2,250	(3,500)	5,750	0	0.0%
FICA	360	140	(221)	360	0	0.0%
Medicare	84	33	(51)	84	0	0.0%
Phone - TO & TH	2,000	3,035	1,035	2,000	0	0.0%
Internet - Town Office	1,250	2,273	1,023	1,250	0	0.0%
Electric - Town Office	2,000	1,527	(473)	2,000	0	0.0%
Electric - Town Hall	2,500	1,694	(806)	2,500	0	0.0%
Heat - Town Office	4,500	3,872	(628)	4,500	0	0.0%
Heat - Town Hall	2,250	622	(1,628)	2,250	0	0.0%
Trash	600	659	59	600	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Maint- Town Office	3,100	2,577	(523)	3,100	0	0.0%
Maint-Town Hall	2,500	2,341	(159)	2,500	0	0.0%
Cleaning - Town Hall	1,000	40	(960)	1,000	0	0.0%
Maintenance Supplies	200	7	(193)	200	0	0.0%
TOTAL	28,894	21,069	(7,825)	28,894	0	0.0%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	
(k) CEMETERIES						
Salaries	17,500	14,528	(2,972)	17,500	0	0.0%
FICA	1,085	875	(210)	1,085	0	0.0%
Medicare	254	205	(49)	254	0	0.0%
Tools	1,000	1,337	337	1,000	0	0.0%
Gasoline	600	585	(15)	600	0	0.0%
Diesel	600	281	(319)	600	0	0.0%
Hired Equipment	5,000	5,000	0	5,000	0	0.0%
Misc Expense	75	0	(75)	75	0	0.0%
Cemetery Vehicle	500	1,090	590	500	0	0.0%
Equipment Repair	425	1,910	1,485	425	0	0.0%
Maintenance Supplies	600	693	93	600	0	0.0%
Perpetual Care	1,500	30	(1,470)	5,000	3,500	233.3%
Burial Expenses	200	0	(200)	200	0	0.0%
TOTAL	29,339	26,533	(2,806)	32,839	3,500	11.9%
(l) INSURANCE						
All Non-medical	35,000	30,162	(4,838)	35,000	0	0.0%
TOTAL	35,000	30,162	(4,838)	35,000	0	0.0%
(m) TOWN RECORDS						
Records Preservation	200	0	(200)	200	0	0.0%
TOTAL	200	0	(200)	200	0	0.0%
(n) SPIRIT COMMITTEE						
Spirit Project	500	0	(500)	500	0	0.0%
TOTAL	500	0	(500)	500	0	0.0%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	
(o) POLICE DEPARTMENT						
Salaries & Wages	0	0	0	52,500	52,500	N/A
Salaries & Wages P.T.	70,081	64,191	(5,890)	36,706	(33,375)	-47.6%
Salaries & Wages OT	0	0	0	2,500	2,500	N/A
Salaries - Special	8,500	10,410	1,910	8,500	0	0.0%
FICA	3,089	3,028	(61)	2,276	(813)	-26.3%
Medicare	1,139	1,011	(128)	1,329	190	16.7%
Retirement - Town Portion	0	0	0	18,634	18,634	N/A
Medical Ins - Town Portion	0	0	0	18,451	18,451	N/A
Postage	30	0	(30)	30	0	0.0%
Computer Expense	2,925	2,005	(920)	3,050	125	4.3%
Office Supplies	1,000	764	(236)	1,000	0	0.0%
Training & Educ	400	559	159	1,400	1,000	250.0%
Telephone	2,712	3,377	665	3,612	900	33.2%
Internet	1,164	1,304	140	1,164	0	0.0%
Heat	750	903	153	1,000	250	33.3%
Uniforms	850	5,010	4,160	1,500	650	76.5%
Equipment	800	520	(280)	1,000	200	25.0%
Dispatch	11,737	11,736	(1)	14,000	2,263	19.3%
Gasoline	1,400	1,913	513	2,750	1,350	96.4%
Contracted Services	4,635	4,500	(135)	4,635	0	0.0%
Misc Expense	50	87	37	50	0	0.0%
Equipment Repair	300	0	(300)	300	0	0.0%
Radios	350	0	(350)	350	0	0.0%
Building Maintenance	1,500	268	(1,232)	900	(600)	-40.0%
Vehicle Maintenance	1,750	1,853	103	2,200	450	25.7%
TOTAL	115,162	113,441	(1,721)	179,837	64,675	56.2%
(p) AMBULANCE						
Windsor	9,166	9,166	0	9,166	0	0.0%
Golden Cross	7,585	7,585	0	7,585	0	0.0%
TOTAL	16,751	16,751	0	16,751	0	0.0%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	
(q) FIRE DEPARTMENT						
Memberships	1,600	672	(928)	1,600	0	0.0%
Mileage	500	0	(500)	500	0	0.0%
Training & Educ	2,100	0	(2,100)	1,000	(1,100)	-52.4%
Telephone	2,000	2,239	239	2,000	0	0.0%
Internet	900	1,399	499	1,500	600	66.7%
Electricity-Route 120	1,400	709	(691)	1,400	0	0.0%
Electricity-Town House	2,000	1,742	(258)	2,000	0	0.0%
Heat-Route 120	3,500	2,210	(1,290)	3,500	0	0.0%
Heat-Town House	2,500	1,529	(971)	2,500	0	0.0%
Fire Equipment	2,000	5,251	3,251	3,000	1,000	50.0%
Pagers	600	2,092	1,492	600	0	0.0%
Hose	1,000	0	(1,000)	1,000	0	0.0%
Forest Fire	1,000	0	(1,000)	1,000	0	0.0%
Dispatch	10,000	11,667	1,667	11,500	1,500	15.0%
Gasoline	600	239	(361)	600	0	0.0%
Diesel	2,500	1,256	(1,244)	2,500	0	0.0%
Misc Expense	200	0	(200)	200	0	0.0%
Equipment Repair	1,000	1,026	26	1,000	0	0.0%
Radios	2,500	6,091	3,591	7,500	5,000	200.0%
Maintenance-Sta 1	2,000	926	(1,074)	2,000	0	0.0%
Maintenance-Sta 2	2,000	1,342	(658)	2,000	0	0.0%
Engine 1	800	2,525	1,725	800	0	0.0%
Engine 2	2,000	3,023	1,023	2,000	0	0.0%
Tanker	1,200	846	(354)	1,200	0	0.0%
Engine 3	800	2,229	1,429	800	0	0.0%
Utility Truck	800	297	(503)	800	0	0.0%
SCBA	2,000	0	(2,000)	2,000	0	0.0%
TOTAL	49,500	49,309	(191)	56,500	7,000	14.1%
(r) EMERGENCY MGT.						
	200	179	(21)	200	0	0.0%
TOTAL	200	179	(21)	200	0	0.0%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	
HIGHWAY DEPARTMENT						
Salaries	231,715	222,967	(8,748)	238,666	6,951	3.0%
Salaries-Part Time	10,000	0	(10,000)	10,000	0	0.0%
Salaries-Overtime	43,000	26,993	(16,007)	45,000	2,000	4.7%
FICA	17,652	15,498	(2,154)	18,220	568	3.2%
Medicare	4,130	3,624	(506)	4,300	170	4.1%
Retirement	31,500	30,578	(922)	31,500	0	0.0%
Medical Ins -Town	68,955	44,502	(24,453)	68,955	0	0.0%
CDL Random Screening	650	1,256	606	650	0	0.0%
Advertising	750	0	(750)	750	0	0.0%
Training & Educ	800	25	(775)	800	0	0.0%
Telephone	1,200	1,274	74	1,200	0	0.0%
Internet	1,200	1,401	201	1,200	0	0.0%
Electricity	3,500	3,472	(28)	3,500	0	0.0%
Heat	1,000	3,912	2,912	1,000	0	0.0%
Uniforms	2,300	4,638	2,338	2,300	0	0.0%
Permits	4,000	0	(4,000)	4,000	0	0.0%
Gasoline	3,000	3,877	877	3,000	0	0.0%
Diesel	25,000	19,286	(5,714)	25,000	0	0.0%
Oil & Lubricants	3,000	146	(2,854)	3,000	0	0.0%
Cold Patch	5,000	1,057	(3,943)	5,000	0	0.0%
Gravel	75,000	74,758	(243)	75,000	0	0.0%
Sand	72,000	17,978	(54,022)	72,000	0	0.0%
Salt	10,000	4,935	(5,065)	10,000	0	0.0%
Culverts	4,000	5,157	1,157	4,000	0	0.0%
Guard Rails	500	62	(438)	500	0	0.0%
Road Supplies/Bridge	2,000	2,540	540	2,000	0	0.0%
Shop Supplies	5,000	11,104	6,104	5,000	0	0.0%
Hired Equipment	25,000	23,744	(1,256)	22,000	(3,000)	-12.0%
Rubbish/Tire Removal	1,200	876	(324)	1,200	0	0.0%
Plows,Chains,Blades	10,000	3,038	(6,962)	10,000	0	0.0%
Sanders	2,000	385	(1,615)	2,000	0	0.0%
2002 Truck	3,500	5,293	1,793	3,500	0	0.0%
2002 Grader	3,000	3,268	268	3,000	0	0.0%
2009 Truck	3,500	7,816	4,316	3,500	0	0.0%
2015 Ford F350	1,500	1,275	(225)	1,500	0	0.0%
2009 Kia Sorento	500	688	188	500	0	0.0%
Kubota Tractor	3,000	2,039	(961)	3,000	0	0.0%
Backhoe	1,500	9,023	7,523	1,500	0	0.0%
Vibratory Roller	1,500	236	(1,264)	1,500	0	0.0%
Chipper	500	1,719	1,219	500	0	0.0%
2017 International	3,000	3,594	594	3,000	0	0.0%
2017 Case Loader	1,000	1,534	534	1,000	0	0.0%
2020 F550	1,000	2,413	1,413	1,000	0	0.0%
Radios	1,000	0	(1,000)	1,000	0	0.0%
Building Maintenance	5,000	6,594	1,594	5,000	0	0.0%
New Holland Tractor	0	283	283	500	500	N/A
TOTAL	694,552	574,858	(119,694)	701,741	7,189	1.0%

2021 STATEMENT OF APPROPRIATIONS and EXPENDITURES w/ 2022 PROPOSAL
TOWN OF CORNISH

	2021 Final Approp	2021 Actual Expend	2021 Over (Under)	2022 Proposed Budget	2022 Increase (Decrease)	
SANITATION						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
(t) Recycling						
Salaries	10,150	12,812	2,662	10,150	0	0.0%
FICA	630	794	164	630	0	0.0%
Medicare	147	186	39	147	0	0.0%
Mileage	0	0	0	0	0	N/A
Training & Education	100	150	50	100	0	0.0%
Trucking	12,500	5,325	(7,175)	12,000	(500)	-4.0%
Tipping Fees	3,500	1,695	(1,805)	3,500	0	0.0%
Property Maintenance	1,500	536	(964)	1,500	0	0.0%
Porta Potty	1,500	1,040	(460)	1,500	0	0.0%
Recycling Expenses	0	455	455	500	500	N/A
TOTAL	30,027	22,993	(7,034)	30,027	0	0.0%
(u) Hazardous Waste	1,500	1,203	(297)	1,500	0	0.0%
(v) HEALTH & HUMAN SERVICES						
Rescue Squad	5,900	5,900	0	6,000	100	1.7%
Animal Control	500	406	(95)	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	500	500	0	858	358	71.6%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,000	2,000	0	2,230	230	11.5%
Lake Sunapee Region VNA	1,750	1,750	0	1,750	0	0.0%
Sullivan Cty Nutrition	500	500	0	670	170	34.0%
General Assistance	5,000	900	(4,100)	5,000	0	0.0%
TOTAL	18,300	14,106	(4,195)	19,158	858	4.7%
COMMUNITY & RECREATION						
(w) Parks & CREA Lands	6,000	5,300	(700)	6,000	0	0.0%
(x) Memorial Day	400	0	(400)	400	0	0.0%
TOTAL	6,400	5,300	(1,100)	6,400	0	0.0%
(y) CONSERVATION						
Conservation Comm	750	717	(33)	750	0	0.0%
(z) INTEREST						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	0.0%
TOTAL	1,174,756	1,029,091	(145,665)	1,264,923	90,167	7.7%

2021 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2022 PROPOSED

TOWN OF CORNISH

	2021	2021	2021	2022	2022	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
TOWN GOVERNMENT						
Town Office	69,254	68,854	(400)	70,684	1,430	
Tax Collector	12,870	12,926	56	13,560	690	
Town Clerk	18,075	18,192	117	18,215	140	
Elections	3,110	3,540	430	3,895	785	
Audit	10,800	10,775	(25)	11,000	200	
Appraisal Fees	18,895	18,104	(791)	18,895	0	
Legal	6,500	14,617	8,117	10,000	3,500	
Planning Board	3,177	2,436	(741)	3,377	200	
Zoning Board	500	567	67	500	0	
Buildings	28,894	21,069	(7,825)	28,894	0	
Cemeteries	29,339	26,533	(2,806)	32,839	3,500	
Insurance	35,000	30,162	(4,838)	35,000	0	
Records Preservation	200	0	(200)	200	0	
Spirit Comm	500	0	(500)	500	0	
TOTAL	237,114	227,775	(9,339)	247,559	10,445	4.4%
PUBLIC SAFETY						
Police Dept	115,162	113,441	(1,721)	179,837	64,675	
Ambulance	16,751	16,751	0	16,751	0	
Fire Dept	49,500	49,309	(191)	56,500	7,000	
Emergency Mgmt	200	179	(21)	200	0	
TOTAL	181,613	179,680	(1,933)	253,288	71,675	39.5%
HIGHWAY DEPT						
Class V Roads - Art. 14	694,552	574,858	(119,694)	701,741	7,189	
TOTAL	694,552	574,858	(119,694)	701,741	7,189	1.0%
SANITATION						
Septage	2,500	2,460	(40)	2,500	0	
Recycling	30,027	22,993	(7,034)	30,027	0	
Hazardous Waste	1,500	1,203	(297)	1,500	0	
TOTAL	34,027	26,656	(7,371)	34,027	0	0.0%

2021 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2022 PROPOSED
TOWN OF CORNISH

	2021	2021	2021	2022	2022	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
HEALTH and						
HUMAN SERVICES	18,300	14,106	(4,195)	19,158	858	
TOTAL	18,300	14,106	(4,195)	19,158	858	
COMMUNITY & RECREATION						
Parks & CREA Land	6,000	5,300	(700)	6,000	0	
Memorial Day	400	0	(400)	400	0	
TOTAL	6,400	5,300	(1,100)	6,400	0	
CONSERVATION						
Conservation Comm	750	717	(33)	750	0	
TOTAL	750	717	(33)	750	0	
INTEREST						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
TOTAL	2,000	0	(2,000)	2,000	0	
OPERATING TRANSFERS (Article numbering: 2021 Warrant/2022 Warrant)						
Library Fund - Art. 2za/Art. 3za	26,843	26,843	0	34,160	7,317	
Conservation -Art. 3/ Art. 4	4,500	4,500	0	4,500	0	
Highway Capital - Art. 4/Art. 5	70,000	70,000	0	100,000	30,000	
Fire Capital - Art. 5/Art. 6	35,000	35,000	0	35,000	0	
Police Capital - Art. 6/Art. 7	5,000	5,000	0	5,000	0	
Appraisal Capital - Art. 7/Art. 8	9,000	9,000	0	9,000	0	
Library Capital - Art. 8/Art. 9	2,000	2,000	0	2,000	0	
Bridge Capital - Art. 9/Art. 10	10,000	10,000	0	10,000	0	
Capital Bldg Maint - Art. 10/Art. 11	10,000	10,000	0	10,000	0	
Cemetery Capital - Art. 11/Art. 12	4,000	4,000	0	4,000	0	
Paving Capital - Art. 12/Art. 13	100,000	100,000	0	100,000	0	
Municipal Bldg Non-Capital	0	0	0	0	0	
TOTAL	276,343	276,343	0	313,660	37,317	
TOTAL before ART.	1,451,099	1,305,434	(145,665)	1,578,583	127,484	8.8%

2021 SUMMARY OF APPROPRIATIONS EXPENDITURES w/ 2022 PROPOSED

TOWN OF CORNISH

	2021	2021	2021	2022	2022	
	Final	Actual	Over	Proposed	Increase	
	Approp	Expend	(Under)	Budget	(Decrease)	
ARTICLES						
Art 18, 2020 (non-lapsing) Repeater	0	3,807	N/A	0	0	
Art 13, 2021 - Sale of Town Property	16,122	16,122	0	0	0	
Art 14, 2021 - SCBA	33,250	33,250	0	0	0	
Art 19, 2021 - Town Forest	1,500	862	(638)	0	0	
Art 20, 2021 - Trinity Church	1,500	0	(1,500)	0	0	
Art 14, 2022 - SCBA	0	0	0	33,285	33,285	
Art 15, 2022 - Dump Truck	0	0	0	202,000	202,000	
Art 16, 2022 - Land Acquisition	0	0	0	7,200	7,200	
Art 17, 2022 - Library Committee	0	0	0	12,000	12,000	
Art 18, 2022 - Hazard Mit. Update	0	0	0	10,000	10,000	
Art 19, 2022 - Fire Proof Cabinets	0	0	0	10,800	10,800	
Art 20, 2022 - Town Forest	0	0	0	1,500	1,500	
Art 21, 2022 - Trinity Church	0	0	0	1,500	1,500	
Less Special Revenue Fund		(862)				
TOTAL ARTICLES	52,372	53,179	(2,138)	278,285	225,913	
TOTAL EXPENDITURES	1,503,471	1,358,613	(147,803)	1,856,868	353,397	23.5%

**SALARIES AND WAGES
2021**

FTE/HRS	2021 Wage	
TOWN OFFICE		
	1,156.38	Selectman
	589.07	Selectman
30.5	34,475.82	Administrative Asst
	837.38	Selectman
	1,236.13	Selectman
	338.94	Selectman
	13,963.75	Town Clerk
	600.00	Deputy Tax Collect
	6,672.50	Deputy Town Clerk
	4,000.00	Treasurer
	1,500.00	Planning Board
	180.00	ZBA
	83.04	Adm Asst Coverage
	100.00	Deputy Treasurer
	6,932.00	Tax Collector
CEMETERIES		
	8,370.00	Seasonal Grounds
	6,710.00	Seasonal Grounds
	1,280.00	Sexton
POLICE		
	20,890.75	Part-Time Police
	34,196.95	Police Chief
	4,579.00	Part-Time Police
	10,062.38	Part-Time Police
HIGHWAY		
40	12,523.34	Highway
40	74,846.60	Road Agent
40	52,712.38	Highway
40	8,392.50	Highway
40	37,669.10	Highway
40	63,816.21	Highway
LIBRARY		
	389.50	Aide
	38.00	Aide
	133.00	Aide
	342.00	Aide
	361.00	Aide
	8,105.51	Librarian
RECYCLING		
	4,614.25	Dept Head
	3,912.72	Recycle Helper
	4,285.33	Recycle Helper
TOTAL	430,895.53	

**Budget Summary of Inventory Valuation
2021**

	2021 Acres	2021 Assesed Valuation	2020 Acres	2020 Assesed Valuation
Value of Land Only				
In Current Use at				
Current Use Values	22285.61	\$2,960,487	22297.35	\$2,951,942
Conservation Restriction	0	\$0	0	\$0
Discretionary Preservation	0.21	\$1,600	0.21	\$1,600
Residential	2798.28	\$61,493,250	2790.14	\$61,276,750
Commerical/Industrial	8.94	\$643,800	4.64	\$622,600
TOTAL OF TAX LAND	25093.04	\$65,099,137	25092.34	\$64,852,892
Value of Buildings Only				
Residential		\$122,476,563		\$122,512,363
Manufactured Housing		\$2,546,600		\$2,538,500
Commerical/Industrial		\$2,414,500		\$1,799,100
Discretionary Preservation	11	\$44,437	11	\$44,437
TOTAL OF TAXABLE BUILDINGS	11	\$127,482,100	11	\$126,894,400
Public Utilities - Electric				
Granite State Electric		\$296,500		\$273,900
New England Power		\$1,785,100		\$2,038,600
New Hampshire Electric Co-op		\$1,724,700		\$1,778,700
Public Service of NH & VT		\$1,883,200		\$1,705,100
Central VT Public Service		\$321,900		\$312,600
TransCanada Hydro NorhtEast		\$3,700		\$4,300
TOTAL PUBLIC UTILITIES		\$6,015,100		\$6,113,200
GRAND TOTAL VALUATION BEFORE EXEMPTION				
		\$198,596,337		\$197,860,492
Less Exemptions:				
Blind(1)		(\$15,000)		(\$15,000)
Elderly (6)		(\$390,000)		(\$375,000)
Disabled (0)		\$0		\$0
Solar (40)		(\$437,420)		(\$447,020)
NET VALUATION ON WHICH TAX RATE IS COMPUTED		\$197,753,917		\$197,023,472
ACRES IN CURRENT USE				
Farm Land	2510.46	\$859,378	2520.18	\$861,498
Forest Land	19495.41	\$2,094,682	19497.43	\$2,084,023
Unproductive Land	104.05	\$2,418	104.05	\$2,415
Wetland	175.69	\$4,009	175.69	\$4,006
TOTAL ACREAGE	22285.61	\$2,960,487	22297.35	\$2,951,942

Source MS-1

**CORNISH, NEW HAMPSHIRE
TOWN-OWNED PROPERTY AS OF 12/31/2021**

Map	Lot	Location		Acres	Usage	Maintained by	Written Mgt. Plan
1	45A	Platt Road		0.55	Chase Cemetery	TOC - Cem Dep	
2	15	732 Rte 12A		0.46	Cornish/Windsor Bridge parking area	State of NH	
2	20B	Town House Road		11.10			
2	20C	Town House Road		11.00			
2	24	Town House Road	B	3.10			
3	42	833 Rte 12A		2.79	Trinity Church	TOC / T Ch Trs	
3	42A	833 Rte 12A	B	0.90	Trinity Cemetery	TOC - Cem Dep	
3	68	Root Hill Road		4.20	Comings Cemetery	TOC - Cem Dep	
5	6	Tandy Brook Road		270.00	Town Forest	T Forest Comm	Yes
6	56	488 Town House Road	B	1.70	Town Office	TOC	
6	58	482 Town House Road		0.64	Unbuildable	TOC	
6	67	255 Parsonage Road	B	4.90	Highway Garage	TOC	
6	67A	294 Town House Road	B	0.52	Town Hall	TOC	
6	69	Town House Road		0.66	Hodgdon Lot		
6	70	Town House Road		1.02	Fire Pond	TOC - Fire Dep	
6	71	283 Town House Road	B	4.00	Fire Station/Police Station	TOC - Fire/Police Dep	
6	73	Parsonage Road	B	76.00	Cornish Recreation & Education Area	TOC - CREA Com	Yes
6	89	Jackson Road		36.00	part of town forest	T Forest Comm	Yes
6	102	Town House Road		0.40	unbuildable		
7	37	18 Jonesville Road	B	0.68			
7	86	Center Road		3.00			
8	32A	Whitten Road		0.20	Whitten Cemetery	TOC - Cem Dep	
9	7A	Huggin Cemetery Road		0.30	Huggins Cemetery	TOC - Cem Dep	
9	43B	Center Road		0.90	Center Road Cemetery	TOC - Cem Dep	
10	79	Rte 120		4.50	Childs Cemetery	TOC - Cem Dep	
11	7	Town House Road	B	0.08	Hearse House	TOC - Cem Dep	
11	37A	Edminster Road		1.25	Edminster Cemetery	TOC - Cem Dep	
12	39	Rte 120		7.00	Reed Lot		
12	44	Claremont Town Line		63.00	Hart Lot		Yes
16	4C	Rte 120	B	6.30	Recycle Center	TOC	
16	14	Rte 120		4.00	Behind Childs Cemetery		
16	28	Leavitt Hill Road		2.00	Butman Lot		
18	17-1	School Street	B	0.36	Library	TOC	
18	17-2	24 School Street	B	0.00	Historical Society	TOC / Hist Soc.	
18	29	Leavitt Hill Road		0.23	Fire Pond		
18	34A	School Street		0.50	Flat Cemetery	TOC - Cem Dep	
18	43	187 Rte 120	B	0.75	Fire Station	TOC - Fire Dep	
18	51	Rte 120	B	1.20	Meeting House	TOC / MtgTrs.	

*B=property includes building(s)

Hist Soc. = Cornish Historical Society

Mtg Trs= Meeting HouseTrustees

TOC = Town of Cornish

TOC - Cem Dep = Town of Cornish Cemetery Department

TOC - CREA Com = CREA Committee

T Forest Comm = Town Forest Committee

T Ch Trs = Trinity Church Trustees

Town of Cornish
2022 Tax Computation - Using 2021 Property Values

	2022E	2021	2020
Total Town Appropriations	1,856,868	1,503,471	1,794,394
Add: Allowance for Refunds & Abatements	10,000	7,572	109
War Service Credits:	38,550	38,550	39,112
Deduct: Non-Property Tax Town Revenues	(1,035,760)	(798,537)	(1,057,836)
State Shared Revenues	0	0	0
Town Taxes To Be Raised	869,658	751,056	775,779
Local School Tax Assessment	4,207,631	3,904,913	3,555,635
Deduct: Education Grant	(805,801)	(702,928)	(662,562)
State Education Taxes	(245,756)	(353,688)	(359,505)
Local School Taxes To Be Raised	3,156,074	2,848,297	2,533,568
State Education Tax	245,756	353,688	359,505
County Tax Assessment	526,881	526,881	514,284
Deduct: State Shared Revenues	0	0	0
County Taxes To Be Raised	526,881	526,881	514,284
TOTAL PROP TAXES TO BE RAISED	4,798,369	4,479,922	4,183,136
Assessed Valuation	197,753,917	197,753,917	197,023,472
Assessed Valuation without Utilities	191,738,817	191,738,817	190,910,272
TOTAL TAX RATE			
PER \$1000 OF VALUATION	24.30	22.71	21.29
TAX RATE BREAKDOWN	2022E	2021	2020
Town Rate Per \$1000 of Valuation	4.40	3.80	3.94
School Rate Per \$1000 of Valuation	15.96	14.40	12.86
State School Rate Per \$1000 of Valuation	1.28	1.84	1.88
County Rate Per \$1000 of Valuation	2.66	2.66	2.61
TOTAL RATE	24.30	22.71	21.29

TAX COLLECTOR'S REPORT			
December 31, 2021			
SUMMARY OF TAX LIENS			
LIENS AT THE BEGINNING OF THE FISCAL YEAR			
	2020	2019	2018
UNREDEEMED		\$41,446.08	\$31,712.70
LIENS EXECUTED	\$49,286.13		
INTEREST COLLECTED	\$391.56	\$4,040.22	\$9,155.45
TOTAL LIEN DEBITS	\$49,677.69	\$45,486.30	\$40,868.15
COLLECTED DURING THE FISCAL YEAR			
REDEMPTIONS	\$5,915.79	\$16,246.04	\$30,419.04
INTEREST COLLECTED	\$391.56	\$4,040.22	\$9,155.45
ABATEMENTS			
LIENS DEEDED TO TOWN	\$2,019.66	\$1,873.06	\$1,293.66
BALANCE AT YEAR END	\$41,350.68	\$23,326.98	
TOTAL LIEN CREDITS	\$49,677.69	\$45,486.30	\$40,868.15
I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.			
RESPECTIVELY SUBMITTED,			
REIGH H. SWEETSER			
TAX COLLECTOR			

TAX COLLECTORS REPORT
DECEMBER 31, 2021

	2021	2020
UNCOLLECTED TAXES-START OF YEAR		\$202,951.06
PROPERTY TAXES		
LAND USE		
YIELD TAX		
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$4,446,713.00	
LAND USE CHANGE	\$4,700.00	
TIMBER YIELD TAX	\$5,862.19	
EXCAVATION TAX		
OVERPAYMENTS		
FROM PRIOR YEAR	-\$172.37	
CREDITS REFUNDED	\$6,821.09	
THIS YEARS' CREDITS		
INTEREST COLLECTED-ALL TAXES	\$1,564.14	\$9,217.75
TOTAL DEBITS	\$4,465,488.05	\$212,168.81
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$4,242,946.91	\$156,991.58
USE CHANGE TAX	\$4,700.00	
TIMBER YIELD TAX	\$5,862.19	
EXCAVATION TAX		
CONVERTED TO LIENS		\$45,959.48
INTEREST PENALTIES	\$1,484.14	\$8,083.25
PENALTIES	\$80.00	\$1,134.50
ABATEMENTS		
PROPERTY TAXES	\$4,040.26	
LAND USE		
TIMBER YIELD TAX		
DEEDED PROPERTY	\$931.00	
PREPAYMENTS		
PROPERTY TAXES	-\$138.84	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAXES	\$205,582.39	
USE CHANGE TAX		
TIMBER YIELD TAX		
TOTAL CREDITS	\$4,465,488.05	\$212,168.81

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTIVELY SUBMITTED,

REIGH H. SWEETSER
TAX COLLECTOR

TREASURER'S REPORT
TOWN OF CORNISH, NEW HAMPSHIRE
Year Ended December 31, 2021

	Reconciliation-Cash and Short Term Investments	
Balance 12/31/2020		2,386,220.48
	Add Receipts:	
	Tax Collector	4,533,410.15
	Selectmen	384,977.49
	Town Clerk	402,302.00
	Total Available	7,706,910.12
	Less Payments During Year:	
	School	3,160,395.00
	County	526,881.00
	Town	1,475,740.03
	Total Payments	5,163,016.03
Balance 12/31/2020		<u>2,543,894.09</u>
Bank Statement Balance 12/31/2021		220,330.42
	Add Short Term Investments	2,532,816.89
	Add Uncollected Chargebacks	136.00
	Add Deposits in Transit	48,429.42
	Less Outstanding Checks	-257,818.64
Checkbook Balance 12/31/2021		<u>2,543,894.09</u>

Special Funds in Custody of Treasurer-

	Invested in NH Public Deposit Investment Pool			
	Beginning Of Year	Add Receipts	Less Payments	End Of Year
<i>Conservation</i>				
Conservation Fund	155,444.43	16,430.68	0.00	171,875.11
CREA Dev Fund	7,344.81	1.53	0.00	7,346.34
Rodney Palmer Fund	14,306.88	2.98	45.00	14,264.86
B Barker Mem Fund	2,111.47	0.46	0.00	2,111.93
CREA Barn Fund	381.22	0.00	0.00	381.22
Total	179,588.81		Total	195,979.46
<i>Special Revenue</i>				
Trinity Church Fund	2,524.97	375.00	861.69	2,038.28

Respectfully submitted,
Heidi M. Jaarsma
Town Treasurer

Town of Cornish, NH Trust Funds 2021

Created	Fund Name	Purpose	Principal			Income			Available Balance	Total
			Beginning Balance	New Funds	Gain/(Loss)	Ending Balance	Beginning Balance	Net Income		
1987	Cornish Welfare	Charitable, Needy	\$ 3,280.48	\$ 356.40	\$ 3,636.88	\$ 7,146.51	\$ 133.30	\$ 7,279.81	\$ 10,916.69	
1889	Foss & Kimball	Charitable, Needy	\$ 4,567.80	\$ 790.90	\$ 5,358.70	\$ 18,570.17	295.82	\$ 18,865.99	\$ 24,224.89	
1971	M.J. Kenney	Charitable, Elderly	\$ 3,743.81	\$ 450.37	\$ 4,194.18	\$ 9,431.62	188.45	\$ 9,600.07	\$ 13,794.25	
1917	Stowell Library	Library	\$ 10,630.33	\$ 389.44	\$ 11,029.77	\$ 1,056.00	149.41	\$ 1,205.41	\$ 12,235.18	
1902	Mercer/Aid to Ed.	Scholarship/College	\$ 11,250.04	\$ 2,900.06	\$ 14,150.10	\$ 74,073.21	1,086.31	\$ 500.00	\$ 74,659.52	
1898	Public School	School	\$ 377.92	\$ 60.30	\$ 438.22	\$ 1,386.97	22.54	\$ 1,409.51	\$ 1,847.73	
1999	Queneau Scholarship	Scholarship/8th Grade	\$ 32,204.93	\$ 1,177.69	\$ 33,382.62	\$ 2,249.21	440.53	\$ 2,689.74	\$ 36,072.36	
2016	James C. Kibbey	Scholarship/Music	\$ 61,433.09	\$ 2,227.90	\$ 63,660.99	\$ 3,743.93	833.32	\$ 4,577.25	\$ 68,238.24	
2019	Before & After School Care	Educational Purposes	\$ 57,508.26	\$ 2,024.89	\$ 59,533.15	\$ 1,765.58	757.76	\$ 2,523.34	\$ 62,056.49	
2017	Burling Cornish Elementary	School/Educ Extras	\$ 27,835.33	\$ 983.81	\$ 28,819.14	\$ 946.18	367.95	\$ 1,314.13	\$ 30,133.27	
2017	Burling Trinity Church	Town, Upkeep	\$ 1,970.40	\$ 79.76	\$ 2,050.16	\$ 363.80	29.83	\$ 393.63	\$ 2,443.79	
2018	Trinity Church Maintenance	Town, Upkeep	\$ 13,421.08	\$ 481.10	\$ 13,902.18	\$ 653.89	179.95	\$ 833.84	\$ 14,736.02	
1909	J. Foss/Flags	Town, Upkeep	\$ 1,581.29	\$ 218.58	\$ 1,799.87	\$ 4,992.96	82.70	\$ 276.12	\$ 4,799.54	
1902	Beaman Guide Boards	Town, Upkeep	\$ 1,140.02	\$ 49.39	\$ 1,189.41	\$ 305.56	18.49	\$ 324.05	\$ 1,513.46	
1985	Veterans' Memorial	Town, Upkeep	\$ 10,372.55	\$ 408.39	\$ 10,780.94	\$ 1,575.68	152.77	\$ 1,728.45	\$ 12,509.39	
Various	Perpetual Care	Cemetery	\$ 97,932.17	\$ 2,600.00	\$ 5,007.91	\$ 105,540.08	1,867.31	\$ 1,500.00	\$ 47,047.19	
Perpetual Care, New										
2021	Heins, Christine	Comings		\$ 200.00						
2021	Aguiar, David & Melanie	Edminster		\$ 200.00						
2021	Amadon, Frank & Rhonda	Edminster		\$ 600.00						
2021	Dow, William	Edminster		\$ 400.00						
2021	Kimball, George & Sharon	Edminster		\$ 400.00						
2021	Kimball, Richard & Eiron	Edminster		\$ 400.00						
2021	Thayer, Jacalyn	Edminster		\$ 400.00						
Total Return			2017	2018	2019	2020	2021	Consolidated		
			19.70%	-8.06%	17.85%	12.14%	12.39%	12.52%		

All funds were invested with Charter Trust Company. The information contained in this report is accurate to the best of our knowledge.
Prepared by Heather Meeks, Stephen Bobin and Jeffrey Proehl, Trustees of the Trust Funds.

Town of Cornish, NH Capital Reserve Funds 2021

Created	Fund Name	Beginning Balance	New Funds	Net Income	Expended	Year End Balance
1985	Appraisal	\$ 18,459.09	\$ 9,000.00	\$274.77		\$ 27,733.86
1995	Bridges	\$ 174,580.92	\$ 10,000.00	\$2,320.92		\$ 186,901.84
1970	Fire Truck	\$ 347,828.94	\$ 35,000.00	\$4,679.98		\$ 387,508.92
1967	Highway Equipment	\$ 215,918.40	\$ 86,122.00	\$3,102.84	\$ 11,000.00	\$ 294,143.24
2000	Library	\$ 69,446.54	\$ 2,000.00	\$915.91		\$ 72,362.45
1982	Police Cruiser	\$ 43,435.67	\$ 5,000.00	\$586.72		\$ 49,022.39
2013	Cemetery Equipment	\$ 24,936.29	\$ 4,000.00	\$341.04		\$ 29,277.33
2014	Paving	\$ 76,137.28	\$ 100,000.00	\$1,366.36		\$ 177,503.64
2014	Building Maint & Improvement	\$ 31,554.97	\$ 10,000.00	\$449.83		\$ 42,004.80
2011	Muni Bldg Non-Cap Maint.	\$ 14,008.28	\$ -	\$183.25		\$ 14,191.53
2018	School Facilities Expendable Trust	\$ 100,722.30	\$ -	\$1,317.72		\$ 102,040.02
2007	Spec Ed/HS Tuition	\$ 269,956.40	\$ -	\$3,531.60		\$ 273,488.00
Totals		\$ 1,386,985.07	\$ 261,122.00	\$19,070.94	\$ 11,000.00	\$ 1,656,178.01

Total Return	2018	2019	2020	2021	Consolidated
	2.15%	5.76%	5.85%	-1.17%	3.04%

All capital reserves were invested with Charter Trust Company, in obligations with principal and interest fully guaranteed by the US Government. The information contained in this report is accurate to the best of our knowledge. Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.

DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2021-12/31/2021

--CORNISH--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
HENRY, MARIE LUGINA	02/04/2021	LEBANON,NH	HENRY, THAYNE	KERSHAW, COLLEEN
SHARFF, MILO THOMAS	03/13/2021	LEBANON,NH	SHARFF, WILLIAM	SHARFF, LARISSA
JENKINS, ATHEA GRACE	04/02/2021	HANOVER,NH	JENKINS, KENTON	JENKINS, BRANDI
HAWKINS, FINNEGAN GERARD	05/03/2021	LEBANON,NH	HAWKINS, BENJAMIN	FRAZIER, MERCEDES
ORTENGREN, OTTO WOODS GUSTAF	05/30/2021	LEBANON,NH	ORTENGREN, CHRISTOPHER	ORTENGREN, ALEXANDRA
MCANDREW, SOPHIA GRACE	06/12/2021	LEBANON,NH	MCANDREW, DAVID	MCANDREW, STEPHANIE
DANIELS, WILLOW MAYA	09/12/2021	CORNISH,NH	DANIELS, KEITH	DANIELS, KRISTIAN
SCOTT, EMORY LEE	09/13/2021	HANOVER,NH	SCOTT, WALTER	SCOTT, DESERAJ

Total number of records 8



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2021 - 12/31/2021

--CORNISH, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
THAYER, DOUGLAS CHARLES	01/08/2021	CORNISH	THAYER, CHARLES	FAIRCHILD, SHIRLEY	U
ALDIGHIERI, PATRICIA G	01/16/2021	LEBANON	TORONTO, PETER	ROMANELLI, ANGELINA	N
ALDIGHIERI, MARIE J	01/30/2021	NEW LONDON	ALDIGHIERI, JOSEPH	FERRARA, JENNIE	N
FITTS, WILLIAM HUGHES	03/18/2021	CORNISH FLAT	FITTS, HENRY	SKENE, BRENDA	Y
OLDENBURG, EARLAND L	03/19/2021	LEBANON	OLDENBURG, WILLIAM	SLOAN, HATTIE	Y
REED, WILLIS STEWARD	04/15/2021	CORNISH	REED, FRANK	STEWART, GLADYS	Y
THAYER, JACALYN J	05/01/2021	CORNISH	HODGDON, ALLIE	BURR, NORMA	N
AGUIAR, MELANIE C	07/06/2021	CORNISH	HERING, PAUL	EBERL, MARIA	N
RANNEY, MICHAEL W	07/14/2021	CORNISH	RANNEY, HERBERT	WILSON, MARY	Y
HARTHAN, MARTHA N	08/14/2021	CORNISH	NASON, ELBERT	MARISON, HATTIE	N
HILL, RICHARD EARL	10/24/2021	CORNISH	HILL, DONALD	WILLIAMS, SARAH	N
COWDREY, MARTIN A	11/23/2021	LEBANON	COWDREY, OLIVER	BURNOR, HELEN	N
BASSETTE JR, JOHN DAVENPORT	12/21/2021	CORNISH FLAT	BASSETTE SR, JOHN	ATTWOOD, INA	Y

Total number of records 13

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2021 - 12/31/2021

-- CORNISH --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HEMES, TYLER D CORNISH, NH	NEUHAUSSER, HOLLY E CORNISH, NH	CORNISH	RYE	04/09/2021
MOONEY, EDWARD J MASSILLON, OH	NICHOLAS, DALE L CORNISH, NH	CORNISH	CORNISH	07/11/2021
MALINOWSKI II, ROBERT S CORNISH, NH	MALLOY, ELISABETH L CORNISH, NH	CORNISH	CORNISH	07/12/2021
MONTE, ADAM C CORNISH, NH	STEEL, NATASHA L CORNISH, NH	CORNISH	CROYDON	08/14/2021
HAWKINS, BENJAMIN G CORNISH, NH	FRAZIER, MERCEDES J CORNISH, NH	CORNISH	CORNISH	10/09/2021
CAPPIELLO, ROBERT M CORNISH, NH	POTTER, EMILY F CORNISH, NH	CORNISH	WALPOLE	11/06/2021

Total number of records 6

**SELECTMEN'S REPORT
2021**

On June 8th, 2021, Dillon Gallagher was elected to the Board.

In September, 2021, longtime Selectman Scott Baker resigned to spend more time with his family. The Board appointed Frank Parks to serve until Town Meeting 2022. We all owe Scott a huge thank you for his years of service and dedication to the Town.

At Town meeting a surprise announcement was made that the Cornish General Store building had been offered to the Town for use as a library. The Selectmen appointed a committee to study the feasibility of moving the library to the Cornish General Store building. The committee has prepared an interim report and will continue to study the proposal.

The Highway Department has hired a fifth employee. This will facilitate better snow removal in the winter and will work during the summer to mow and maintain public areas and Cornish cemeteries in the summer.

The Selectmen have tried to offer the Town a fair budget for 2022. It has been a challenge in the Covid era due to supply chain disruptions and extremely high inflation.

The Selectmen also want to thank Ruth Rollins for her 46 years of service as Supervisor of the Checklist. She has been a dedicated and exceptional Supervisor.

As always, the Board welcomes anyone to visit during business hours with questions and concerns.

Respectfully submitted,
Board of Selectmen
Scott Baker
Lyle Parry
Dillon Gallagher
Frank Parks

CORNISH AGING IN PLACE (CAIP) 2021

CAIP is a committee of Cornish volunteers focused on providing information and resource options to Cornish Seniors to support aging in place at home. We have an active working committee of 11 Cornish residents.

Local Business Resource List: CAIP maintains a resource list of local businesses for hire who provide lawn care, carpentry, painting, plumbing, electrical work, plowing/sanding, homecare, and other services. This list is updated continually with providers who have been recommended by local people who have used their services.

Services Resource List: Local, state and community services: healthcare, food and clothing, pet care, medical equipment, mental healthcare, and financial and legal planning. An extensive services resource list is on the Town of Cornish website (www.cornishnh.net).

Emergency Contact Information Cards: We provide free magnetized refrigerator document holders. The yellow contact information card, completed by you, and inserted into the plastic holder is intended to be placed on your refrigerator so it is visible and accessible to emergency first responders. The holder can accommodate a copy of your Advance Care Directive and or DNR order.

Outreach Services: All Committee members are prepared and available to assist seniors and or their family with a variety of needs related to support for aging in place in Cornish. We coordinate volunteers with seniors for shopping, errands, appointments, and transportation needs when possible. Volunteers in Action (VIA), out of Windsor VT, is an excellent transportation resource for Cornish Seniors; call 802-674-5971.

Medical Equipment: CAIP maintains a wide variety of medical equipment available to lend/use at no charge: walkers, wheelchairs, hospital beds, grabbers, crutches, commodes, shower chairs, and more. Also, if you have equipment (clean and in good working order) to donate, please call.

Assistance with State Refunds and Senior Tax Abatements: Please contact Reigh Sweetser regarding eligibility, and assistance with the application (annual filing period is 5/1-6/30).

Useful Tools Course: This is a free course, currently offered on Zoom through the Dartmouth Aging Resource Center. It provides information and guidance on preparing/updating an Advance Care Directive and a Living Will, a document template for providing essential information to whoever will take care of your administrative affairs if/when you are unable to do so, and an in-depth discussion on palliative and hospice care services and benefits. Contact Jan Lord if you are interested in participating in this course.

Other Supportive Town Committees: Aging in Place Committee members also work with other organizations and committees in Town that provide critical services to Seniors. Some of these include Volunteers in Action (VIA) provides free transportation, Cornish Luncheon Program offers monthly Senior lunches, Willing Hands which offers weekly access to a wide selection of free food donated by local businesses, Neighbor to Neighbor which helps with projects around the home, and also with the Cornish Rescue Squad. Additional information about each is available in their respective committee reports within this Town Report.

See our regular CAIP postings on Connect Cornish, a summary of CAIP services on pages 57-60 of the 2021-22 Cornish phone book, or visit us on Facebook, and please, simply call any member if you have suggestions, comments, or questions.

It is our honor and privilege to assist Cornish Seniors and their families.

<i>Jan Lord, Co-Chair</i>	<i>675-6417</i>
<i>Jody Schubert, Co-Chair</i>	<i>675-6081</i>
<i>Leigh Callahan</i>	<i>543-0365</i>
<i>Laura Cousineau</i>	<i>675-2575</i>
<i>Deb Dworak</i>	<i>542-8932</i>
<i>Liz Gage</i>	<i>675-5722</i>
<i>Audrey Jacquier</i>	<i>469-3245</i>
<i>Jeff Katchen</i>	<i>675-6726</i>
<i>Linda Leone</i>	<i>1-201-787-9789</i>
<i>Reigh Sweetser</i>	<i>675-5030</i>
<i>Martha Zoerheide</i>	<i>675-2295</i>

ROWLEY & ASSOCIATES, P.C.

CERTIFIED PUBLIC ACCOUNTANTS

46 NORTH STATE STREET
CONCORD, NEW HAMPSHIRE 03301
TELEPHONE (603) 228-5400
FAX # (603) 226-3532

MEMBER
AMERICAN INSTITUTE OF
CERTIFIED PUBLIC ACCOUNTANTS

MEMBER OF THE PRIVATE
COMPANIES PRACTICE SECTION

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Cornish
Cornish, New Hampshire 03745

We have audited the accompanying Reports of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2020.

Management's Responsibility for the Report

Management is responsible for the preparation and fair presentation of this report in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the schedule that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the report based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the schedule.

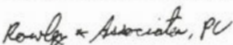
We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the report referred to above presents fairly, in all material respects, the account balances and activity of the Treasurer, Tax Collector, and Town Clerk for the year ended December 31, 2020.

Other Matters

The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.



Rowley & Associates, P.C.
Concord, New Hampshire
July 27, 2021



Connecticut River Joint Commissions – FY 2021 Annual Report

July 1, 2020, through June 30, 2021

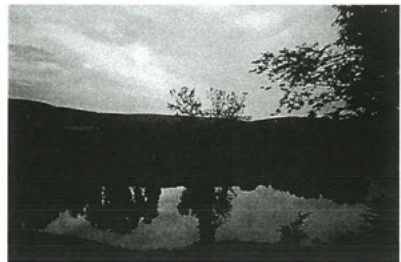
Suite 225, 10 Water St., Lebanon, NH 03766.

Website at <https://tinyurl.com/9khrwevx>

The Connecticut River Joint Commissions (CRJC) is a bi-state commission dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout the region. With its 20-person full commission board and its five local river subcommittees (representing an additional 100 volunteers) the CRJC strives to help guide proposed watershed activities by initiating, reviewing, and commenting on a wide variety of projects and regulatory proposals such as shoreland protection, energy issues and clean water initiatives. While the Vermont and New Hampshire Commissioners and the local subcommittee volunteers often focus on independent river-based initiatives, they are all united in a shared regard and reverence for the Connecticut River, the surrounding landscape, and the regional ecosystem. This shared spirit of cooperation allows them to identify and share collaborative efforts that help safeguard the Valley.

In FY 2021 the CRJC contacted and engaged policy makers and planners from both states and the public to research and address issues such as:

- Climate Migration in the CT River Valley
- FERC hydro-power dam relicensing
- River basin planning
- River recreational concerns and opportunities
- Local and regional funding sources for economic growth
- Strengthening and supporting the Local River Subcommittees and their work



For a separate list of Local River Subcommittee locations and their 2021 activities, please email Olivia Uyizeye ouyizeye@uvlsrc.org

This commitment to bi-state interaction and sharing best practices is an integral component of the CRJC's longstanding Connecticut River Corridor Management Plan and its current 2020-2025 Strategic Plan. The strategic plan builds on over 30 years of experience in engaging communities in the Connecticut River Valley and outlines the CRJC's anticipated projects for the next five years. The actions proposed in this plan leverage the group's strongest assets: the passion and commitment of its volunteer members and its statutorily enabled purpose and connection to state government.

This multifaceted and collaborative work is exemplified within the Climate Migration project. This project addresses the widely accepted theory that the Connecticut River Valley of Vermont and New Hampshire will see substantial growth related to migration from metropolitan areas to our east and south driven by climate change and sea level rise as well as the current pandemic. It is anticipated that the need for facilitated cooperation and coordination between state and local entities and outside

organizations and educational institutions to research and address this growth and development within the watershed will increase exponentially in the coming years. The CRJC is consulting on an upcoming webinar with state and local planners, real estate experts, the Conservation Law Foundation, and Antioch University to determine the extent of this migration and the likely short and long-term impacts of climate migration growth on the region.

We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC as we move forward on this array of projects. State funding allows the CRJC to continue serving communities of the Valley by helping to guide growth and development in a way that conserves landscape integrity and the use of its natural resources while addressing individual town issues such as housing, land connectivity, energy needs, and revenue. The CRJC is well-situated to play a convening and advocating role and understands that this work is most effective in partnership with existing organizations and initiatives. The CRJC values connection, advocacy, and mutual support, and is dedicated to elevating collective efforts and collaborating with interested partners.

In the coming year, the CRJC will:

- Update the CRJC website to make it more easily accessible and informative
- Convene stakeholders to gather input on Tactical Basin Plans in Vermont
- Help create activities on water quality priorities with each of the five Local River Subcommittees
- Produce a New Hampshire Department of Environmental Services Biennial Local River Subcommittee report
- Convene VT & NH State staff to discuss coordination and management of the Connecticut River

A copy of the complete CRJC strategic plan can be viewed on the CRJC website. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation to complete the strategic plan and the facilitation of Emily Davis of Brattleboro, Vermont.

The following individuals comprise the current Executive Committee of the Joint Commissions: Steve Lembke, President (VT); Jennifer Griffin, Vice President (NH); Jason Rasmussen, Secretary/Treasurer (VT); Ken Hastings, (NH); Marie Caduto (VT); and Ted Cooley (NH).

If you would like more information on any of our 2021 CRJC or Local River Subcommittee projects, or if you are interested in assisting us with this important work, please e-mail us at contact@crjc.org. The Commission and subcommittees currently have openings available for residents of both New Hampshire and Vermont. We would be happy to share information on becoming a commission or subcommittee member and the appointment process.

For general information on the CRJC see <https://tinyurl.com/9khrwvex>



Connecticut River Joint Commissions
10 Water Street, Suite 225
Lebanon, NH 03766
(603) 727-9484

Connecticut River – Mount Ascutney Subcommittee Annual Report – 2021

The Mount Ascutney Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by participating municipalities, with allowance for alternates. During early 2021, meetings were virtual due to emergency orders in response to the COVID-19 pandemic. Since July 2021, the Subcommittee has transitioned to a hybrid meeting format where a quorum of members is required to be present in person. Current members of Vermont are Cordelia Merritt and Judy Howland from Hartland, Thomas Hernon and Margaret Perry from Rockingham, William Manner and Kelly Stettner from Springfield, Howard Beach from Weathersfield, and Michael Metivier from Windsor. Current members of New Hampshire are Janice Lambert and John Streeter from Charlestown, Matt Maki from Claremont, Colleen O'Neill and Bill Gallagher from Cornish, and Elise Angelillo and David Taylor from Plainfield. During 2021, David Taylor from Plainfield served as chair. Those with only one representative have an opening for a second volunteer.

Mount Ascutney is one of the five subcommittees a part of the Connecticut River Joint Commissions since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on matters pertaining to the river to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comment on proposed permits and plans, and maintaining a corridor management plan. Meetings and events are open to the public.

During 2021, Mount Ascutney engaged on a number of issues. Permits that were reviewed include those related to an herbicide permit for the Cornish bridge and maintenance for the Ashley Ferry Boat landing in Claremont. Mount Ascutney also provided comments to the Mount Ascutney Regional Commission on the Natural Resource chapter of the regional plan, promoted septic smart week through existing online educational materials, discussed water quality concerns from the use of different herbicides, and continues to follow the renewal of the Great River Hydro FERC license for three Connecticut River dams.

Mount Ascutney also supported outreach efforts in service of the Connecticut River, including the distribution of an information article about the Mount Ascutney region and participation in a new virtual speaker series (available on YouTube) that delved into conversations about river wildlife corridors, invasive species, climate migration, water quality, and a history of our River. Further, Mount Ascutney contributed to water quality monitoring efforts along the Connecticut River.

During 2022, Mount Ascutney will continue their activities in management, outreach, and learning for the Connecticut River. Members welcome local participation in permit reviews, the speaker series, and water quality monitoring. If you are interested to learn more, please contact our staff support Olivia Uyizeye at ouyizeye@uvlsrpc.org.

**CEMETERY
2021**

A special thank you to Check DeAngelis and Roger Gilbert for their years of mowing and trimming the cemeteries.

The Highway Department will be taking over the job.

Fifteen lots were sold.

Respectfully submitted,
Michael Monette
Sexton

CONSERVATION COMMISSION 2021

Caroline Storrs received the Annual Conservation Award for her continued and much-appreciated efforts in organizing Green Up Day—keeping the town a beautiful place to live. The Commission welcomes recommendations for the Annual Cornish Conservation Award, please feel free to reach out to any of the members with your suggestions.

- Thanks to Bob Taylor’s generosity, we started off the year with a nicely refurbished educational box at 12% Solution; stop by to see info on wildlife signs, local hiking trails, and more. Additional boxes are located at the Town Offices and Recycling Center.
- Will Stevenson once again volunteered to capture the CREA property with his drone. His beautiful aerial image can be seen on our website.
- When the ground thawed, Gallagher Tree Service donated their time to plant Dale Rook’s Tree (the 2019 Annual Award) by the Town House Fire Station.
- Throughout the year, members attended several workshops: Vital Communities Climate Leadership Academy, Saving Special Places, and The NHACC Annual Conference.
- The Commission wrote a letter to NH DOT concerning Glyphosate application near covered bridges.
- In June, we welcomed Linda Leone as a new member of the Commission.
- We are currently working with Upper Valley Land Trust and the Society for the Protection of New Hampshire Forests to secure two new easements in town.
- As the year closed, we were able to post our 20th Conservation Notes article in Connect Cornish and on our website.
- Stay tuned as we hope to bring back some small, outdoor educational events this spring.

The Monitoring Committee, chaired by Rickey Poor, completed monitoring walks on six of the seven conserved properties scheduled for monitoring this year of which the Town of Cornish is the primary easement holder. No violations of easement terms were found. The committee welcomes the landowners to join the monitoring walks.

If you are interested in joining the Commission or want to learn more about conserving your land, feel free to reach out for more information: conservationcommission@cornishnh.net

With some long-time members moving on and new ones coming aboard, this past year saw a lot of transformation for the Commission. We’ve taken the opportunity to think about what the work of the Commission means, our internal workflows, and how we can be more connected to the Town and the region. It is an exciting time for the Commission and I am looking forward to what the future brings.

—Corey Fitch, Chair

Regular

Corey Fitch, Chairperson; Jody Schubert, Vice-Chairperson; Linda Leone, Secretary; Cindy Heath, Treasurer; Bill Gallagher; Reyer Jaarsma; Monica Matthews

Alternate Members

John Berry; Bob Taylor; Herrika (Rickey) Poor

Selectboard Representative

Dillon Gallagher



CORNISH RECREATION AND EDUCATION AREA

CREA - 2021

The CREA property was a wonderful place this year for hiking, snowshoeing and viewing wildlife.

It came to our attention during the summer that the CREA Bridge needed some repairs. With a donation of materials and volunteer help, the repairs were completed prior to the Cornish Fair. Thank you to Larry Dingee, Jim Barker, Richard Cunningham and Joshua Cloud for all their help to complete this project.

Another donation of funds from Will Brown will be used to replace several boards on the boardwalk leading to the bridge. This fall, we made some much needed repairs to the smaller boardwalk on Alex's Loop but will need to do some more in the spring of 2022.

The beavers continue to be active with water rising and our Wetlands Wildlife Committee (Larry Duval and Jim Fitch), coming to the rescue to help reduce the damage of any flooding over the road to the back field.

Jim Barker and I divided the trails up to do fall clean up. With some beautiful fall weather, it was a task I did not mind at all.

Linda and Mike Fuerst put up some Story Walks which were enjoyed by school children as well as community members and my grandchildren. It is always fun to read the stories while enjoying the walk.

Sincerely,

Dale Lawrence, Chairperson

James Barker

Corey Fitch (CCC)

Wayne Gray (Cornish Fair Association)

Rice/Decato Family (Agriculture Farming)

Leo Maslan (Boy Scout Troop #332)

Will Brown (Community Member)

Jim Fitch (Wetlands Wildlife Committee)

Larry Duval (Wetlands Wildlife Committee)



2021

The Town was approved for a grant from NH Emergency Management to update our Hazard Mitigation Plan*, a process which happens every 5 years. You will see in the Warrant, an article to accept and expend this grant money. Once approved, we will begin the process of updating the plan with the assistance of the Upper Valley Lake Sunapee Regional Planning Commission, Department Heads and the Town personnel.

The Emergency Management trailer purchase a few years ago with grant money from FEMA continues to be a valuable asset for emergency services. The road barricades and other emergency items have been used by both the Fire Department and Police Department and is available to the Highway Department and any other emergency service.

Please copy the links listed below to your browser for up-to-date information regarding Emergency Planning, Code RED and COVID-19.

For Emergency Planning, please go to:
<https://www.readynh.gov/emergency-plan/index.htm>

For information and to sign up for Code Red, please go to: <https://public.coderedweb.com/CNE/en-US/F4F68ACDD47F>

For COVID -19 related information, please go to:
<https://www.governor.nh.gov/>
<https://www.nh.gov/covid19/>
<https://www.cdc.gov/coronavirus/2019-ncov/index.html>

Please feel free to contact me directly if you have any questions.

Respectfully Submitted,

Dale Lawrence, Emergency Management Director
dalehlawrence@yahoo.com OR 603.675.2002

***Hazard Mitigation Planning** affords communities, the opportunity to lay the foundation for mitigation within a plan that identifies long term strategies to reduce, or eliminate future risk from natural hazards. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property, and the economy from future disasters. Hazard mitigation planning forms the basis for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction, and repeated damage.

The United States Congress, in 2000, adopted the Disaster Mitigation Act of 2000, providing Federal funding for the development of State and local hazard mitigation plans and projects. Congress now requires states and local governments to develop compliant plans in order to be eligible for Federal hazard mitigation project funding. Upon the approval of Program Administration by States on December 5, 2016, New Hampshire Homeland Security and Emergency Management (HSEM) maintains the authority to review and approve all local hazard mitigation plans. HSEM coordinates the updates of the State Hazard Mitigation Plan and provide technical assistance to state agencies and local governments in developing their hazard mitigation plans and projects. Copied from NH Department of Safety Website

**ENERGY COMMITTEE
2021**

Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions. (2007)

This past year, the Cornish Energy Committee focused on finding a location for a large solar array to offset municipal energy use, continued to learn about Community Power Aggregation, held a successful Energy Expo, organized another e-bike loan program, improved our web page, and restarted Portfolio Manager (a spreadsheet program that tracks municipal energy use).

The Energy Committee meets on the 2nd Monday of each month. We welcome new participants. We continue to work on some projects jointly with the Plainfield Energy Committee.

On Earth Day, April 22, 2021, jointly with the Plainfield Energy Committee, we held a Zoom presentation on Community Power, led by Zack Hallock, a former Cornish resident who is now an energy advisor for Competitive Energy Services based in Portland, ME. Community Power Aggregation is a tool that allows municipalities to purchase electricity directly on behalf of their residents. Zack gave an excellent presentation in which he explained very clearly that Community Power helps towns negotiate better rates, stabilize costs, and eventually drive innovation, energy efficiency and renewable energy in ways that can greatly benefit the local community. Cornish residents and some members of the Planning Board attended.

In search of ways to use renewable energy to offset town electricity usage, the Committee looked for suitable locations for a large solar array. On February 13, 2021, Committee members walked the fairgrounds with Wayne Gray, president of the Fair Association, looking for possible sites with good southern exposure. On May 1, 2021, Committee members met with Terry Donoghue of Norwich Solar Technologies, to discuss solar opportunities on the Rte. 120 Fire Station, the Elementary School and the fairgrounds. Finally, the Committee received a very promising proposal for a roof-mounted solar array on the Elementary School from ReVision Energy in August, 2021. The Committee is currently in discussions with the School Facilities Committee to pursue this proposal and present it to the School Board, but it must wait until the school addresses its water quality and roof repair issues first.

At Town Meeting in June, the Committee put forward a warrant article to establish a capital reserve fund for renewable energy and energy efficiency projects, starting with \$1,000 to be placed in the fund. This warrant article was voted down by the town.

On Saturday, September 11, 2021, jointly with the Plainfield Energy Committee, we held a very successful Energy Expo. We had 9 vendors, comprising solar energy, heat pumps, weatherizing, financial support, energy advocacy, NHSaves, e-bikes and Community Power. There were at least 12 different e-bike models to try, several electric vehicles on display, including the Ford Mustang Mach-E, and there were 9 different workshops provided. Over 120 people attended.

Our 2nd annual e-bike loan program was held for 3 weeks in September, and culminated at our Energy Expo on September 11.

We started to revitalize our Portfolio Manager file, which tracks town energy usage. When finished, it will be a very useful tool to display areas where energy reduction is needed. We also began the process of updating our web page to include minutes and other information. We continued to publish short informational articles on energy matters under the title of "Did You Know" in Connect Cornish on a regular basis.

Joanna Sharf, Chair
Nancy Wightman
Daniel Poor
Bill Cable
Richard Thompson
Doug Heaton

**FIRE DEPARTMENT
2021**

In 2021, the Cornish Fire Department responded to approximately 90 calls in our town as well as providing support to our neighboring towns.

On April 5th we had a 9.2-acre brush fire on Rt. 12-A near Balloch's Crossing caused by a tree that took powerlines down. The fire threatened a house. The Cornish Tanker was the first piece of apparatus on scene and was ordered to protect the house. We were aided by the Cornish Rescue Squad and 12 other departments who aided us with apparatus and manpower.

On May 25th we responded to a garage fire on Townhouse Road that was kept from spreading into the residence by 2 passing State Highway workers that stopped and used a garden hose to knock the fire down. The house was saved, but the fire spread to the brushy area causing a 1-acre brush fire which quickly spread threatening a nearby house. With the aid of 7 mutual aid departments, the house was saved and the brush fire contained.

We also responded to car crashes, wires down, and many other types of calls at all times of day and night.

We performed many trainings with the new breathing apparatus.

We are very fortunate to have such a dedicated group of volunteers.

Please remember that as snow cover recedes, burn permits are required. There is a link to the online burn permit system on the town website under the fire department section, or you can contact one of the town fire wardens. If you are burning, please notify the Hanover Dispatch Center at 603.643.2222

I would like to thank the people of Cornish for their continuing support and especially thank the members of the Cornish Fire Department for the countless hours they donate to their neighbors and the Town of Cornish.

Fire Officers:

Assistant Chief	Bill Harthan
Captains:	Walter Scott John Drye
Lieutenants:	Leo Maslan Gardiner Cass
2 nd Lieutenants:	Mike Ochman Nate Downing

Yours in service,
Mike Boutilier C.C.I.S.M
Cornish NH Fire Chief
Member Green Mountain Critical Incident Stress Management Team
603-675-2056

GARDEN CLUB 2021

For the past 68 years, the Cornish Garden Club has been gathering folks who love gardening and learning about plants and the natural environment. We have large/ small gardens, or none at all, and we love to get together and learn while we socialize. New members are always welcome as well as guests who come to our public meetings.

This year once again because of the pandemic we put the health of our members first and only had 3 outdoor gatherings. In May we had an outdoor silent auction where members could buy beautiful plants for a small fee as well as being able to share excess plants from our gardens. This is always a lot of fun.

The second meeting in July was at the CREA property with Lionel Chute our Sullivan County Natural Resource Director. He is so full of facts about the wetlands and surrounding area and makes it very entertaining. We will be sure to invite him in 2022 on another topic. We also had an outdoor tour and tea party at the Song Garden.

The Cornish Fair was a success for the Flower Room. There were less flowers, but the ones that were there were hugely enjoyed. Our raffle from many generous local businesses was also a success. The income from this as well as our small membership fees makes it possible to not only hire speakers but also to give back to our community. In the past year, the Garden Club gave donations for supplies for the Cornish School Four Winds Program, the new barn at the Cornish Fair, and the Yeaton/Yatsevitch Forest Land Trust project.

The plants that our members planted by the Cornish-Windsor Covered Bridge, in front of the Stowell Library, the Town Office, and by Bernice's Garden in front of the Meeting House were enjoyed by all who walk or drive by. Many thanks to all who have made them possible. It takes a lot of talented hands.

If you would like more information or would like to join, please call:

Martha Zoerheide 675-2295
Coordinator

GENERAL ASSISTANCE 2021

2021 was a surprisingly quiet year. Although there was little request for financial help, there were several fairly complicated issues that arose and through support of Connie Kousman, the retired Welfare Director for the town and other local organizations working together, each issue was dealt with in a timely fashion.

Thank you to the Selectboard in their continued support, experience, and cooperation with not only the day-to-day business of General Assistance but with the help of dealing with difficult decisions.

I had the pleasure of meeting with Cornish Aging in Place and learned of all the work they do. It was quite an extensive and impressive list far beyond what I assumed they did. I learned a lot, and I hope they gleaned something from what I had to say. I feel we all left the meeting with a better understanding of what each group does, our limitations, and better knowledge of how we can work together in the future.

Thank you to the Fire Department and the Garden Club for selecting General Assistance as the recipient of their generous donations. The Fire Department chose to use their donation toward Christmas gift cards while the Garden Club opted for their donation to go to a fuel delivery. Both were happily accepted and well used. The town is grateful to all who chose to privately donate this year, expediting any needed assistance.

Thanks to Pam Annis and her ever reliable group of helpers at Willing Hands and her work with Stephanie Schell at the Plainfield Food Bank for helping Cornish residents meet their budgetary needs in the home. Times are tight with everything that has been going on in the last 2 years, and what a big help it has been to a lot of families in town.

Thanksgiving and the Giving Tree were a big success this year. Leo Maslan and Troop 332 put together several boxes of sides to go along with turkeys from the Plainfield Food Bank. Sandra Roberts donated mittens for each child and their parents that she made from sweaters and lined with fleece. They were quite lovely and very appreciated by everyone adding a special something to Christmas. We had quite a few requests for gifts on the Giving Tree. The totality of the tags were hung on a Thursday, and they were all gone by Friday afternoon. That's some real town spirit, Cornish!

Moving forward into the new year, there is both hope and expectation of a return to normality for the residents of Cornish as well as optimism for a more beneficial and stable continuation of residency.

Respectfully submitted,
Town of Cornish General Assistance/Welfare Director
Marie De Rusha

GEORGE H. STOWELL FREE LIBRARY 2021

2021 was a big year for the George H. Stowell Free Library. We had many changes and were able to expand our services and collections thanks to wonderful community members donating their time and more than \$10,000 of grants that we received over the course of the year. Our expanded collection was not limited to buying books either as the library began circulating items such as a telescope and activity backpacks. We also began a seed library and hosted monthly craft times for kids. A friends group was formed for our library, and circulation and library visits were up by 80% and 50% respectively from last year. It was very exciting to see the community jump in and help expand the library and its mission.

After being open for appointment-only at the beginning of the year, we returned a bit more to normalcy in 2021. Starting in April, the book group led by Leigh Callahan took advantage of the good weather and met outdoors for their discussions. When the weather turned cooler again, the group moved indoors, safely masked and socially distanced. In October, Halloween returned to Cornish Flat, and Sandy Guest's free children's books were once again a big hit with the trick-or-treaters, where nearly 100 books were distributed.

During the course of the year, we received over \$10,000 worth of grants to fund new projects and programming in the library. The first grant of the year awarded the library \$750 from the Tasker Covered Bridges Fund for the purchase of a telescope, which was specially modified for library use by the New Hampshire Astronomical Society to lend, and four activity backpacks. In June, we received two separate grants: the first was \$2857 of ARPA funds distributed by the NH State Library for the Institute of Museum and Library Services (IMLS), and the second being a Children's Literacy Foundation (CLiF) grant for \$2000 worth of children's books as well as \$500 worth of books for the school library, and two storytelling presentations for the school. With the ARPA funds, we were able to purchase outdoor seating for programming and outdoor wifi usage, supplies for children's story and craft time, and more. Later in the year, CLiF awarded the library a mini grant, \$250, to help jump start a summer reading program. Finally, in September, John Dryfhout and Kathi Patterson worked together on a SHARP grant worth \$4800 from the New Hampshire Charitable Foundation to digitize dozens of scrapbooks of Cornish news stories.

Services were not just expended by grants, but also by community members. In March, Cindy Heath headed up the establishment of a seed library, utilizing the former card catalog for seed storage. Patrons can take or donate whatever seeds they would like from the seed library. This turned out to be quite popular with both new gardeners and experienced green thumbs alike. Isla Pinkson-Burke offered to host craft times for kids beginning in August. These monthly events drew in between ten and fifty people each on the porch of the general store. Finally, Colleen O'Neill not only made the store building available for programs that could not have been possible without use of that space, she helped to start the Friends of the Cornish Library. The group was formed to support the mission of the library, and in November, the friends hosted a puzzle swap which brought dozens of people together in the general store. At the end of the year, Colleen passed leadership of the friends group on to David Kruidenier and Judith Kaufman.

During the course of the year, 1592 people visited the library and 2712 books, 50 DVDs, 180 audiobooks, and the telescope and backpacks were loaned out 21 times. Circulation also increased dramatically in Overdrive with 1245 checkouts, up from 879 the year previous.

Respectfully submitted,
Stephanie McAndrew
Librarian

GEORGE H. STOWELL FREE LIBRARY TRUSTEE REPORT 2021

2021 was a busy year for the library trustees. Complete meeting minutes are available on the library's page on the Town of Cornish, NH website at:

<<https://drive.google.com/drive/folders/1yg0sqWvDkKwJ4NxAl6-TArc5Zn47XRRQ>>

Highlights for the year included:

- In January, the library trustees approved the 2021 operating budget;
- In February, a neighbor's parking complaint reduced the already limited parking spaces;
- In April, the Planning Board approved the annexation of a piece of the Newton property for location of a well and septic system for the library;
- In June, the warrant article to raise and appropriate funds for the library's operating budget was approved by a town vote;
- In June, Colleen O'Neill's official donation letter of the former Cornish General Store building to the Town for use as a new library and community center was read at Town Meeting;
- In July, the selectmen placed the purchase of the Newton property on hold. The town cannot purchase property without a Town Meeting vote;
- In July, the Callahan family donated \$10,000 toward the Building Fund and the Patterson Family Trust donated \$6,500 toward the purchase price of the Newton property;
- In July, the selectmen established a seven-member Library Exploratory Committee charged with conducting a feasibility study of relocating the Cornish Library (G. H. Stowell Free Library) to the Cornish General Store building.
- In August, the library trustees reviewed the recommendations from the Implementation Subcommittee of the Library Exploratory Committee (to have a conveyance document, to engage town counsel for legal answers to the questions that have been raised, and to hire a structural engineer to assess the structural needs for the building as a library). The trustees approved funding from the Library Building Fund for these expenditures;
- In September, the library trustees and members of the Library Exploratory Committee attended presentations from 3 architectural firms outlining their qualifications;
- In October, the library trustees hired Banwell Architects to complete preliminary drawings to present at a public forum before March 2022 Town Meeting. They also reviewed legal counsel's advice and discussed the disposition of the current building;
- In December, the library trustees learned that Colleen O'Neill had decided to complete the renovations of her building through donations to a nonprofit and then donate the completely renovated building to the Town. The Town would need to agree to accept the renovated building through a warrant article before renovations would be started;
- In December, the trustees met to develop the 2022 operating budget that included increasing the operating hours to 15 hours/week, increasing the librarian's and library aides' pay rates, and increasing allocations for electricity and fuel oil to reflect the increased hours from 9 hours/week to 15 hours/week.

Respectfully submitted by the Library Trustees,
Laura Cousineau, Kathi Patterson, Richard Scheuer

GEORGE H. STOWELL FREE
LIBRARY REPORT
2021

INCOME:	2021 BUDGET	2021 ACTUAL	2022 PROPOSED	DIFFERENCE
Beginning Balance	\$ 47.03	\$ 47.03	\$ 533.58	\$ 486.55
Unexpended Payroll	\$ 620.00	\$ 1,934.30	\$ 2,350.95	\$ 1,730.95
Town Appropriation	\$ 26,842.53	\$ 26,843.00	\$ 34,160.29	\$ 7,317.76
Interest Income	\$ 1.75	\$ 2.25	\$ 2.00	\$ 0.25
Trust Funds	\$ -	\$ -	\$ 500.00	\$ 500.00
Donations	\$ -	\$ 325.00	\$ -	\$ -
Book Sales/Fines	\$ 100.00	\$ 108.00	\$ 300.00	\$ 200.00
Grants	\$ 1,600.00	\$ 3,607.00	\$ -	\$ -
Total Income	\$ 29,211.31	\$ 32,866.58	\$ 37,846.82	\$ 8,635.51
EXPENSES:				
Transfer to Savings	\$ -	\$ 250.00	\$ -	\$ -
Grants	\$ 1,600.00	\$ 3,607.00	\$ -	\$ -
Operating Expenses	\$ 27,611.31	\$ 28,476.00	\$ 37,846.82	\$ 10,235.51
Total Expenses:	\$ 29,211.31	\$ 32,083.00	\$ 37,846.82	\$ 8,635.51
OPERATING BUDGET:				
Payroll	\$ 13,316.31	\$ 13,316.00	\$ 23,356.82	\$ 10,040.51
Electricity	\$ 700.00	\$ 794.71	\$ 850.00	\$ 150.00
Telephone	\$ 530.00	\$ 574.88	\$ 600.00	\$ 70.00
Books	\$ 3,500.00	\$ 3,683.00	\$ 3,500.00	\$ -
Periodicals	\$ 200.00	\$ 202.88	\$ 200.00	\$ -
Audio-Visuals	\$ 500.00	\$ 495.00	\$ 500.00	\$ -
Oil/Wood	\$ 2,600.00	\$ 2,503.50	\$ 3,000.00	\$ 400.00
Building Maintenance	\$ 500.00	\$ 340.31	\$ 500.00	\$ -
General Supplies	\$ 200.00	\$ 281.68	\$ 500.00	\$ 300.00
Postage	\$ 175.00	\$ 193.60	\$ 200.00	\$ 25.00
Advertising	\$ 50.00	\$ 199.77	\$ 50.00	\$ -
Library Training	\$ 250.00	\$ 0	\$ 500.00	\$ 250.00
Trustee Expenses	\$ 90.00	\$ 1,698.35	\$ 90.00	\$ -
Technology	\$ 5,000.00	\$ 4,192.32	\$ 4,000.00	\$ (1,000.00)
Totals:	\$ 27,611.31	\$28,476.00	\$ 37,846.82	\$ 10,235.51

HIGHWAY DEPARTMENT 2021

Last winter we got mostly snow with a little rain which was nice for a change. Mud season was average I would say with the exception of a section of Paget Road that fell apart and in one day required 24 loads of 3" hardpack to firm it up and make passable. Also, South Deming Road and Burr Road needed a fair amount of hardpack.

Routine general maintenance of grading roads, brush cutting, vehicle maintenance, and sweeping in the spring were also performed. Five culverts were replaced on Leavitt Hill Road. We replaced a dozen or so altogether around town. Guardrails were fixed and/or replaced on Burr Road and Saint Gaudens Road. A large section of Tandy Brook Road was resurfaced with ¾ inch hardpack to cover up stones that work their way to the surface. The Town purchased a used 1996 New Holland 6640 tractor with a side mount mower for roadside mowing and other tasks.

Along with Gallagher Tree Service, the cemeteries had limbs and a few trees removed that were in danger of damaging headstones if they came down. There were a few that came down with the heavy winds this summer but luckily, they missed the stones or did not damage them. In late summer the Highway Department took over maintenance of the cemeteries.

Just before the snow flew, Arlington Asphalt Paving Incorporated came and reclaimed 1,500 feet of Center Road just below Harrington Road. We graded and rolled it, smoothing it out for winter. This summer we will work on the road drainage in that section and improve the road base in preparation for pavement.

This year Kodi Sabins and John Rhoades were added to the crew. I would like to thank Mary Curtis and the Selectboard for their help. Also, a sincere than you to the highway crew for always getting the job done.

Respectfully submitted,
Skip Erskine

**HISTORIC BUILDING COMMITTEE
2021**

Established in 2016, the Historic Building Committee was charged by the Selectmen to inspect historic town buildings and create a capital maintenance and improvement plan to be funded primarily by the Municipal Building Capital Maintenance and Improvement Reserve Fund. The committee functions in an advisory capacity to the Selectboard. The following buildings were part of the committee's review:

<i>Map</i>	<i>Lot</i>	<i>Building</i>	<i>Location</i>
3	42	Trinity Church	833 Rt. 12A
3	68	Comings Cemetery Vault	Root Hill Road
6	56	Town Office Building	488 Town House Road
6	67A	Town Hall	294 Town House Road
6	67A	Little Town Hall	294 Town House Road
6	73	CREA Barn	Parsonage Road
10	79	Childs Cemetery Storage Shed	Rt 120
11	7	Hearse House	Town House Road
18	17-2	Historical Society	24 School Street
18	51	Meeting House	Rt 120

No capital maintenance is scheduled for the next two years. In 2023, the Town Office and Town Hall will be due for exterior painting.

Bill Fitts, who served on the committee since its inception, passed away this year. Bill's knowledge and dedication to our Town, its history, and its buildings will be missed.

Respectfully submitted,

The Historic Building Committee
Larry Dingee
Heidi Jaarsma

Caroline Storrs
Richard Thompson

HISTORICAL SOCIETY 2021

The Cornish Historical Society (CHS) had no indoor meetings due to another year of COVID. We did have a very active August to include the following:

1. Joint CHS/Garden Club flora and fauna tour of CREA led by Lionel Chute, Natural Resource Director of Sullivan County.
2. The Grand Opening of the new Livestock Pavilion at the Cornish Fair Grounds and dedication of same in honor of Fred and Shirley Sullivan. CHS donated \$3,000 towards that project.
3. Construction of the Cornish/Windsor Covered Bridge Window Kiosk by Leo Maslan and son Peter. The Kiosk is located at the Town Office on Townhouse Road in Cornish. Funds provided by E. Davies Allan; President of Chesterfield Associates that reconstructed the bridge completed in 1989.
4. CHS won a Blue Ribbon at the Cornish Fair supporting a theme of "Farming Through the Seasons". There are films made by Tamsin Orion of the livestock and kiosk dedications available on YouTube accessible through the town web site at www.cornishnh.net and the CHS page.

Thanks to Steve Bobin and Laird Klingler for their efforts in the kiosk and historic portrait restoration projects.

We have four programs scheduled for 2022:

1. May 10—Exemplary Country Estates of New Hampshire, A NH Humanities Council Program.
2. June 21—CHS/Garden Club tour of Saint Gaudens gardens.
3. September 13—Cornish's Historical Treasures: Overview of the CHS Collections by Laird Klingler.
4. October 11—The History of Agriculture as told by Barns, a NH Humanities Council program.

Come join us for a meeting, become a CHS member and visit the History Center currently by appointment at (603) 675-6448.

CHS Officers include: Stu Hodgeman, President; Laird Klingler, VP, Archivist, Librarian; Daisy Yatsevitch, VP; William Caterino, VP; Caroline Storrs, Secretary; Heidi Jaarsma, Treasurer.

Respectfully Submitted
Stu Hodgeman, President

REPORT OF THE CORNISH LIBRARY EXPORATORY COMMITTEE 2021

The Cornish Library Exploratory Committee was created by the Cornish Selectboard in response to Colleen O'Neill's offer to donate the general store property for use as a library and community center. The offer was announced at the June 8, 2021, Town Meeting. The Selectboard has charged the committee with conducting a feasibility study of the relocation of the Cornish Library (G.H. Stowell Free Library) to the Cornish General Store building. The charge directed the committee to consider all relevant factors including, but not limited to, financial and operational impacts, practicality, other impacts to the Town, timeframe, and expected benefits or liabilities to the Cornish community. The findings of the committee thus far are summarized below. Because the committee has found that more information is required before a recommendation can be made, there is not a library acceptance article on this year's warrant. The full report of the committee is available at www.cornishnh.net. Paper copies are available upon request at the Cornish Town Offices.

➤ The Public Library

- Equity is the foundation of our public library system. If the town is going to maintain a public library, some action must be taken: either the Stowell Library must be renovated so that it is accessible to all or the library must be relocated.
- The Library Trustees are in possession of plans for renovations that would provide handicapped access to the current library building. Article 16 on the 2022 Warrant asks the Town to approve the acquisition of a .09-acre parcel of land with donated funds. The land acquisition would allow for the installation of water and septic service to the Stowell building.
- Colleen O'Neill's June 2021 offer to donate the general store building provides an alternative path to offering accessible and expanded library resources to the Cornish community.

➤ Proposed Donation

- Ms. O'Neill has proposed through a non-binding letter of donor intent to donate the general store building to the Cornish Community Initiative (CCI), a non-profit organization, contingent on successful fund raising for building renovations to convert the general store building into a new library and community. The CCI will oversee the building renovations. Upon completion, the CCI will donate the renovated building and land to the Town of Cornish for use as the new Cornish Library and Community Center. Per the non-binding letter of intent, the "Town of Cornish will have no cost to acquire the real estate and no cost to renovate the building."
- The gift stipulates that the town must agree (1) to accept the future gift of a completed library on or before March 31, 2023; (2) that the library will be open to the public for a minimum of fifteen hours/week; (3) that the library will serve as a community center during and outside of regular business hours; (4) that Cornish Aging in Place will be

allowed to store their equipment in the basement of the building; (5) that the Town will be responsible for all costs associated with operating the library and community center; and (6) that furnishings for the new library are not included in the gift.

- The proposed library and community center will not include residential or commercial rental spaces.
- A town meeting vote would direct the Selectboard to enter into a legally binding agreement similar to a purchase and sales to accept the future gift of the library and community center at such time that it is completed. If for some reason the library could not be completed, the town would not be obligated to take ownership of the building.

➤ Legal Considerations.

- Like the proposed library and community center would be, the G.H. Stowell Free Library was acquired by donation.
- A library acquired by donation cannot be discontinued by the town or library trustees. The town would petition the court to grant a cy pres to remove the restrictions of the gift. The NH Department of Justice would be a party to the court proceeding.
- Acceptance of the general store property would constitute the establishment of a new library. Unless the Town is willing to support two separate libraries across the street from each other, the G.H. Stowell Free Library would be discontinued. Court action would be required to release the town from the stipulations of the Stowell gift.
- As with the Stowell Library, the donation of the general store building as a library would be a restricted gift. Acceptance of the general store building must be considered with the understanding that the building could not be used for anything but a library and community center without successful action through the courts.

➤ Financial Considerations.

- Preliminary construction estimates for the general store renovation are \$1.98M, not including additional engineering or design costs. Although no construction costs will be borne by the Town under the donative framework, the Town will be responsible for furnishing the library, operational costs going forward, and capital maintenance costs.
- Staffing hours are likely to increase regardless of the location of the library.

➤ Further Considerations.

- The Selectboard has made clear that the question of establishing a new library at the general store property should be put before the voters. In order to make an informed choice, the voters deserve a comprehensive analysis of and plan for the relocation of the public library. Such an analysis cannot be done without addressing both the current library and the proposed library and community center. The committee proposes a comparative analysis (Town Warrant, Article 17) of potential renovations to the Stowell Building and the general store building, including but not limited to
 - Construction costs and related tax impact.
 - Operating costs and related tax impact: physical plant, staffing, library and community center operations
 - Capital maintenance costs.
 - Cost to furnish renovated current library and proposed library and community center.
 - Code compliance.

- Outdoor space, parking.
 - Shelf space, program space, community space.
- Conclusion.
- The Committee would like to thank everyone who has participated in the process thus far. We want to know your thoughts! Public input is welcomed and encouraged. All committee meetings are open to the public, and written comment may be submitted to the committee at any time.

Respectfully submitted,
The Cornish Library Exploratory Committee

Laura Cousineau, Library Trustee and Chair
Susan Chandler
Larry Dingee
Dillon Gallagher, Selectboard Representative

Heidi Jaarsma
Kathi Patterson, Library Trustee
Caroline Storrs

Cornish Meetinghouse 2021

The Meetinghouse had a quiet year since the ongoing Covid pandemic precluded any activities, other than a few organizations who met outside on the town green in front of the building.

The Meetinghouse did complete their last yearly report to LCHIP, a New Hampshire organization who makes matching grants to communities and non-profits to preserve and conserve natural and historic resources. LCHIP has been an important support in the preservation of this iconic building in the center of Cornish Flat.

The traditional Memorial Day Service, which happens on the 30th of each May, will hopefully once again be the day that the doors of the Meetinghouse are reopened.

We would like to thank Matt Lewis as the clock winder. We are presently working on the clock mechanism and hope to have the clock again in working order by this summer. We also thank Susan Schad for being the Keeper of the Key.

Caroline Storrs/Chairperson
George Edson/Treasurer
Sue Chandler/Secretary

Cornish Meetinghouse Financial Report 2021

	Balance On Hand, 1/1/21	\$ 11,085.11
Income:		
	Interest Income	\$ 3.31
	Donations	\$ 230.00
	Grants	\$ -
	Total Income	\$ 233.31
Expenses:		
	Electricity	\$ 205.38
	Rehabilitation	
	Repairs	\$ 140.48
	Total Expenses	\$ 345.86
	Balance On Hand 12/31/21	\$ 10,972.56

**CORNISH PLANNING BOARD
2021**

Meeting the first and third Thursday of each month, the Cornish Planning Board held hearings on two applications in 2021. Both applications were approved.

The COVID-related State of Emergency declared by the Governor in March of 2020 was lifted on June 11, 2021. Board meetings are held in person with a remote attendance option so long as a quorum of the Board is physically present at the location of the meeting.

The Board will continue its review and updating of the Cornish Master Plan in the coming year.

The Planning Board's Selectboard Representative, Scott Baker, stepped down this year with Dillon Gallagher taking his place. The Board would like to thank Mr. Baker for his years of service to the Town.

2021 ACTIONS

Annexation

Anthony & Valerie Newton

School Street

approved

Major Subdivision

Mark Tyrrell Hooper

Hildreth Lane/Route 12A

approved

2021 MEMBERSHIP

Bill Lipfert, Chair
Gail McKenzie, Vice-Chair
Heidi Jaarsma, Secretary
Everett Cass

Jonathan Glass, MD, FACP
Kellie Patterson Parry
Linda Leone, Alternate
Dillon Gallagher, Selectboard Representative

**POLICE DEPARTMENT
2021**

The Cornish Police Department handled 922 calls for service during the year 2021, an increase of 176 calls, or 23.5% increase. Our Driving While Intoxicated arrests rose to 2 after being zero last year.

Our Burglaries dropped to 2 this year, while our thefts were at 13. A lot of the thefts were catalytic converter thefts from vehicles. Cornish PD was involved in two pursuits with one of our catalytic converter thefts and with the second one resulting in the arrest, prosecution, and sentencing of a man to the NH State Prison. This suspect had been allegedly involved in six pursuits in the Connecticut River Valley in about a month. Ironically, after his arrest, our thefts ceased. We were assisted in this investigation by NH State Police, Plainfield Police, Windsor Police, Claremont Police, and Weathersfield Police. A great team effort.

Our domestic disturbances for 2021 dropped to 2, well below the average for a community our size. Our department served 3 temporary restraining orders issued in 2021.

Regrettably, on December 31st, Officer Eric Brann retired from the Cornish Police Department and from police work. Officer Brann was a huge asset to our department, and a great help to the Chief. His absence leaves a HUGE hole in our daytime coverage.

After working for the Town of Cornish since 1988 and seeing a couple attempts in the early 90's to have a full-time officer that failed, I am including a full-time officer in our budget this year. The time has come, everyone. We just cannot do this on a strictly part-time basis any longer. Finding an officer to work at all is a challenge, and finding a part-time officer is even more difficult. You currently have two part-time officers that are part-time certified with between 20 and 36 years of experience. We also have a part-time officer who is currently full-time certified and works full-time at another police agency. While I am not planning on retiring anytime in the immediate future, I must warn you that the light at the end of this tunnel is getting VERY bright. I need to start working towards a succession plan for our department. I truly hope everyone in our town will support us in this effort, as we have supported this town for so long.

In closing, please remain alert to unusual situations in your neighborhood and call 911 for all urgent or in progress calls. Also, feel free to call the department at (603) 543-0535 for any other situations. You can always send us information by email at Cornish.Police@Comcast.net, but this is not a monitored email account, and it may be several days before you get a response. As always, we thank you for your support.

Proudly Serving,

Chief E. Douglas Hackett

Sgt. Corey J. Stevens

Officer Eric Brann

Officer Ethan J. Yazinski

Cornish Police Department - 2021 Stats

911 Hang Up Call	6	Kidnapping	0
Abandoned Vehicle	1	Lockout of Vehicle	3
Accident	44	Lost Property	2
Accident - Fatal	0	Medical Emergency	6
Accident with Injuries	3	Mental Health Issue	7
Administrative Relay	2	Message Delivery	2
Alcohol Arrests	6	Miscellaneous	2
Animal Complaint (Non Dog)	27	Missing Person - Adult	2
Arrest on a Warrant	23	Missing Person - Juvenile	0
Assault	1	Missing Person Returned	1
Assist Other Agency	13	Motor Vehicle Complaint	37
Attempted Paper Service	3	Motor Vehicle Stop	178
Be on Lookout	2	Motorist Assisted	4
Bomb Scare	0	Neighborhood Complaints	2
Burglar Alarm	57	Noise Complaints	5
Burglary	2	Off Highway Rec Vehicle Complaint	3
Check Well Being	14	Open Door / Window	0
Civil Matters	9	Out with Subject	3
Community Service	4	Out with Vehicle	7
Court Ordered Check in	73	Parking Issues	2
Criminal Mischief	11	Pistol Permits	11
Criminal Threatening	3	Police Info	21
Criminal Trespass	4	Probation Parole Issues	1
DCYF Requests	4	Propert Returned to Owner	3
Department Training	2	Public Hazards	21
Disabled Motor Vehicle	8	Receiving Stolen Property	3
Disorderly Conduct	2	Recovered Stolen Property	1
Dog Complaints	19	Remove Subject	2
Domestic Disturbance	2	Repossession	0
Drug Violations	6	Request Officer	23
DWI Arrests	2	Request Transport	2
Escort	3	Restraining Order Violation	0
Extra Patrol	8	School Request Assistance	5
Fights	0	Serve Paperwork	7
Fingerprints	32	Sex Offender Registration	26
Fire Call	8	Sexual Assault	1
Fish and Game Violations	1	Shots Fired	6
Found Property	7	Stalking	1
Fraud	12	Suicidal Subject	6
Gun Sale Denial	1	Suicide	1
Harassment All Types	3	Suspicious Activity	29
Highway Matters	11	Temporary Restraining Orders	3
House Checks	3	Theft	13
Illgeal Dumping / Littering	2	Traffic Problems	8
Juvenile Offenses	2	Untimely Death	3
Keep the Peace	2	Vin Checks	11
		Total Number of Calls	922

RECYCLING 2021

The Recycling Center is processing 250 car loads most weekends. The Market for recyclables is still not paying much.

Thank you for the Highway Department for plowing and sanding the center.

The Center shipped out:	12.5	tons of plastic
	35	tons of cardboard
	12	tons of mixed paper
	24	tons of glass
	38	tons of scrap metal
	152	tons of rubbish

Respectfully Submitted,
Michael Monette
Manager



Northeast Resource Recovery Association

"Partnering to make recycling strong through economic and environmentally sound solutions"

CORNISH, NH, TOWN OF

CONGRATULATIONS FOR BEING SUCH ACTIVE RECYCLERS!

Below please find information on the positive impact your recycling has had on our environment. The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

RECYCLABLE MATERIAL	2021 RECYCLED AMOUNTS	ENVIRONMENTAL IMPACT! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources.
GLASS	17.21 TONS	  You conserved the equivalent of 473.28 gallons of diesel being consumed!

AVOIDED EMISSIONS



Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you avoided about **473.28 tons of carbon dioxide emissions**. This is the equivalent of removing **102.89 passenger cars** from the road for an entire year.

**The above data was calculated using the U.S. Environmental Protection Agency's Waste Reduction Model (WARM).
2101 Dover Road, Epsom, NH 03234 | 603.736.4401 | info@nrrarecycles.org | www.nrrarecycles.org | [f](https://www.facebook.com/NRRARecycles) /NRRARecycles

**CORNISH RESCUE SQUAD
2021**

Dear Members of the Plainfield and Cornish Communities:

Once again members of the Cornish Rescue Squad would like to thank you for your generous financial support through both town funding and individual donations. The funds are used to pay for insurance, dispatch fees, vehicle operation, building maintenance, supplies, equipment, protective gear and training for our members, along with other costs.

Our 19 active licensed responders range from Emergency Medical Responders to Paramedics. In addition to calls where we provide direct medical care in cooperation with transporting ambulance services, we also provide scene support to Plainfield and Cornish Fire, as well as mutual aid support to neighboring towns.

If you are interested in joining, or if you have questions, please contact Chris Chilton at (603) 398-8855.

If you are interested in becoming an EMR or EMT, please contact Jim McCarragher at 603-469-3505. Training is offered through his company Emergency Management and Training Associates, LLC.

PLEASE buckle your seat belts, check the batteries in your smoke and CO detectors, and be SAFE. If you need help with your detectors contact your Fire Department

Dial 911 for any emergency, Medical, Fire or Police related. NH Poison Control dial 1-800-222-1222.

Sincerely,

Chris Chilton, President

Jon Hackett Vice President

SENIOR LUNCHEON 2021

2021 was the 22nd year of volunteers preparing a monthly luncheon for the “over 60” people of Cornish. Take out meals continued because of Covid.

Many Cornish businesses and anonymous individuals sponsored meals this year. Businesses were Cornish Armory, Hillside Property Maintenance, J.R. Liggett’s and Simply Sharon Crafts.

It was a very HOT day in August for our summer outing with Plainfield at Poor Thom’s Tavern. We had to do takeout instead. Everyone missed being able to eat outside and visit with friends. Many thanks to the Millar Fund for sponsoring this annual get together.

Claremont Savings Bank sponsored our annual Christmas luncheon in December. This year the girls were able to bring the food out and help pack the meals. We again collected bags and bags of food for the Plainfield Food Pantry. Many thanks to all!

If anyone is interested in helping cook, please contact Audrey Jacquier at 603-469-3245. Our committee members are aging and we need younger folks to step up if the luncheons are to continue.

We know how much people miss gathering together in the Town Hall but we will continue takeout meals until it is safe to return inside.

If you have any question, please contact either coordinator listed below.

Shirley Bladen	603-542-4622
Audrey Jacquier	603-469-3245



Representative Linda Tanner
Sullivan District 9
Education Committee
RepTanner@gmail.com

The main work in the 2021 House session was to pass a State Budget for 2022-23 and develop a redistricting map for all elected officials. The House session also saw a dramatic shift with changes that are very unpopular with Granite Staters. These new laws were hidden by the Republican leadership in the operating budget bill, HB 2, which passed with a vote of 198-181. This maneuver avoided any public testimony, committee reviews and votes, as well as a full House vote on those topics. As a result, we now have the most expansive school voucher bill in the United States whose cost, with no cap, has risen from an initial estimate of \$160,000 to \$6,000,000 and rising. In addition, there are new restrictions on abortion that include an invasive ultrasound not covered by most insurance, and a law to censor discussing, teaching, or having workshops on 'divisive concepts' including racism and sexism in all government programs including education.

The redistricting process based on the 2020 Census has been a hot topic. Several areas including Sullivan County and Congressional districts have dramatically gerrymandered changes. The process of setting districts for elected officials is still being debated, some districts have been voted on, and most likely, some will end in court challenges.

Other changes from the 2021 include, phasing out the interest and dividends tax, a change in State Wide Property Taxes for education, reducing the rooms and meals tax (money that goes to towns for tax relief), putting \$50,000,000 in taxpayer money into the "rainy day" fund making it the largest amount in State history, and removing the previous year's efforts to reduce property and school taxes.

In this second year of the biennium, wide-ranging issues will come before the House from voting and elections, energy, educating our children, the role of public health, women's right to reproductive choices, climate, protecting our natural resources, the role of the State versus local control, and whether we should secede from the United States.

In my Education Committee assignment, over one hundred bills have been submitted for our work that include, limiting local control, adding regulations for school boards, extending 'divisive concepts' censorship to post-secondary schools, establishing a teacher loyalty oath, establishing accountability for charter schools and vouchers, and regulations for COVID vaccinations, masking, and testing.

But the main issues for Education this year remain public school funding and vouchers. Several bills address various parts of the complex school funding program from per pupil costs to

building aid. A pending lawsuit is soon to be decided on the State's responsibility for an adequate education. Valuable data on the effect of school funding on the outcomes of our students has been compiled by the school funding commission in their December report. It is available at: (https://carsey.unh.edu/sites/default/files/media/2020/12/final_report_forcommission_v5_12012020.pdf)

We currently have three voucher programs for educating children in the state. Vouchers provide money to parents to use as they see fit for the education of their children outside the public school system. They can be used for tuition at private, religious, internet schools or homeschooling. Several bills this year will look at accountability both financially and academically, eligibility for the program, a possible cap, and sustainability. A proposed fourth voucher program will take local tax dollars raised for local students to award a voucher to parents to spend as they see fit for the education of their child.

I am honored to be serving the communities of Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee, and Unity in my fourth term as State Representative on the Education Committee. In this term, more than others in which I have participated, we are dealing with some proposed, radical changes to our way of life in New Hampshire. Please keep informed, contact your Representatives, Senator, and Governor about bills, and vote.

SULLIVAN COUNTY, NEW HAMPSHIRE
FY21 ANNUAL REPORT

APPORTIONMENT TO SULLIVAN COUNTY COMMUNITIES

	Proportion of	Apportionment of
2020 Equalized Valuation	County valuation*	FY21
		County budget
ACWORTH	1.9156%	\$260,627
CHARLESTOWN	6.2811%	\$854,559
CLAREMONT	14.8726%	\$2,023,451
CORNISH	3.7800%	\$514,284
CROYDON	1.8829%	\$256,172
GOSHEN	1.5329%	\$208,549
GRANTHAM	10.4914%	\$1,427,378
LANGDON	1.1600%	\$157,819
LEMPSTER	2.9502%	\$401,387
NEWPORT	9.0071%	\$1,225,434
PLAINFIELD	5.9808%	\$813,706
SPRINGFIELD	4.3181%	\$587,491
SUNAPEE	28.1408%	\$3,828,621
UNITY	2.5100%	\$341,494
WASHINGTON	5.1764%	\$704,256
TOTALS	100%	\$13,605,228

Apportionments set by NH State Department of Revenue Administration.

* Rounded for display. Actual apportionment based on detailed figures.

Submitted by:

C. Michael Sanderson

County Treasurer

SUPERVISORS OF THE CHECKLIST 2021

Cornish Supervisors of the Checklist had a big change with Ruth Rollins retiring after many years' work. Thanks Ruthie.

The ten-year verification was done bringing the checklist up to date and correct, which involves sending removal letters and lots of extra meetings to allow people to reregister.

Outside School and Town Meetings in the summer were fun and safe!

The town purchased a new laptop that will be a help in keeping files and paperwork updated.

Thanks to Mary and Paula and Angela for their help and patience.

**TOWN CLERK
2021**

This year has been another difficult year with Covid-19, but we have been able to be open to the public. Renewals can still be done through the mail as well as walk in. Town Meeting was postponed from March until June 2021 which went very smoothly under the Whelen building/tents on the fair grounds. Unfortunately, due to a thunderstorm lurking over us last minute, we moved inside the Town Hall just in time for the downpour. The main meeting was adjourned except for the voting until 7:00 p.m.

Dog renewal notices were mailed out in February to residents. These will need to be mailed back to us and processed. Dogs are due to be licensed by the end of April. This is a state law. Please provide current rabies information when mailing in the renewal.

During 2021 the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$ 396,591.50
Dogs	3,013.00
Town Clerk Services	2,697.50
Total	\$ 402,302.00

Respectfully submitted,
Paula Harthan
Town Clerk

TOWN FOREST 2021

As in 2020, this year of the pandemic saw many people visiting the forest, especially hikers, highlighting the value of our forest as a local natural refuge for everyone dealing with the stresses and dangers of our trying times! Access to the forest is easier than in the past due to improvements to the road in from Paddy Hollow in Claremont, and parking with trail access via the Lipfert property on Rt 12A.

Due to the pandemic committee meetings were reduced to spring roadside green up on April 25 (attended by Reyer Jaarsma, Jim Fitch, Doug Miller, Lisa Kaiser, Ed Woodbury, Roger Stone and Ginny Prince) and a workday on October 24 with Reyer, Ed, Roger and Ginny maintaining the view at the lookout. Several other informal workdays occurred with small numbers of people. Discussion at the meetings covered new signs for the forest (a priority for 2022,) performing an inventory of the forest, potential tree farm status, potential harvest of an approximately 10 acre section adjacent to Root hill road which is designated for this purpose in the management plan., and invasive plants in the forest.

The forest management plan 20-year review is due this year. Watch for details on ConnectCornish later in the year.

On the invasive plant front, autumn olive has decreased; barberry is thriving but does not appear to have spread. Both species of buckthorn are present in small numbers and oriental bittersweet has surged.

The committee is still searching for ways to complete an inventory of the flora and fauna of the forest; suggestions are welcome. Lisa Kaiser spent countless hours and effort trying to organize a BioBlitz, a participatory, informal inventory by individuals contributing Smartphone photos of flora and fauna via INaturalist. Sadly, at this time INaturalist is user-unfriendly when it comes to starting a project with multiple contributors. As in previous years, an unsuccessful bid was submitted to the Antioch graduate student program attempting to enlist students willing to perform an inventory.

The forest continues to be very popular for hunting, mountain biking, hiking, trail running, snowshoeing and skiing. The Eagles Ledge lean-to is available for anyone to use. Check out the logbook (complete with hand sanitizer) at the lookout . Visit the town forest face book page and the webpage on cornishnh.net for info about the town forest, maps, and the management plan.

Many anonymous friends of the forest perform trail maintenance throughout the year. Loop road maintenance was performed as usual, including bush hogging, monitoring for invasive plants and cleaning drainage ditches. Loop road gates were closed to prevent soil damage for much of the year due to unusually wet conditions.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds such as this year's donations for road work must be authorized in the warrant, so the committee is requesting permission to spend up to \$1500 for trail marking materials, gravel and other miscellaneous items for repair and construction of signs, bridges, gates etc.

Look for a link to the annual town forest slide show on ConnectCornish later this winter. For more information, if you're interested in youth or community projects or to share thoughts about the town forest contact any committee member:

Ginny Prince, Chair: 675.2129 virginiatprince@gmail.com

Jim Fitch fitchfarm@gmail.com

Ed Woodbury edwoodbury@hotmail.com

Reyer Jaarsma Reyer@myfairpoint.net Conservation Commission Rep

Frank Parks, Selectboard Representative

VISITING NURSE AND HOSPICE FOR VT AND NH
Home Health, Hospice and Pediatric Services Cornish, NH

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2020 and June 30, 2021 VNH made 178 homecare visits to 28 residents. This included approximately \$15,194 in unreimbursed care to residents.

- **Home Health Care:** 160 home visits to 25 residents with short-term medical or physical needs.
- **Hospice Services:** 18 home visits to 3 residents who were in the final stages of their lives.

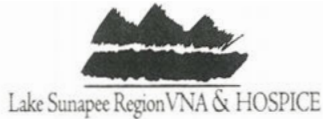
VNH serves many of Cornish's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs, and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

Over the past year this has included many telehealth visits for which we did not receive reimbursement. It is with your help that we are able to provide services like this to those in need. Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support

Sincerely,



Hilary Davis, Vice President, Strategy Management (1-888-300-8853)



January 2022

Dear Friends:

On behalf of the entire team at Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care, clinics, support groups and more in 2021. We take great pride in our ability to adapt and help keep the community strong and healthy. Even as pandemic issues such as new variants and vaccine distribution continue to challenge us, we rise to these challenges as a unified team. Arguably the greatest obstacle now is the shortage of staff, a serious concern impacting our entire region and country. *LSRVNA is its people!* More than 80% of our annual operating budget is dedicated to staff salaries and benefits, with these costs expected to rise significantly in order to attract qualified people. Our employees are without doubt our most precious resource, especially as the demand for home care grows. With this reality top of mind, our leadership team has been focusing on a review of the agency's key strategic priorities so that we can respond and take action with the wellness of residents of Cornish and more than thirty other area towns guiding that work. I am proud to report that for the 12-month period ending September 30, 2021, we served residents of Cornish in the following ways:

- ✦ Provided skilled nursing, therapy, hospice and in-home supportive care to 29 residents;
- ✦ Provided free/reduced fee in-home nursing, therapy and social work visits to residents; visits also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- ✦ Provided 14 months of bereavement support to hospice families after the death of their loved ones at no cost, including free virtual bereavement support groups throughout the pandemic for these families and the community at large;
- ✦ Residents benefited from the expansion of our Palliative Care program, overseen by a physician and dedicated to specialized care that focuses on the navigation of chronic or serious illnesses with an emphasis on symptom management and personal goals;
- ✦ Due to ongoing effects of COVID-19, our regularly scheduled Foot Care and Blood Pressure clinics were suspended for much of 2020; however, with high demand and clinical need, Foot Care was carefully reinstated in 2021 in several community locations;
- ✦ We continued to carefully partner with about with 15 organizations to offer community flu clinics, which we feel remain a very important health service;

LSRVNA lives its core values every day, focused on deploying resources thoughtfully and responding to health and wellness needs. LSRVNA also has many reasons to be thankful: its compassionate caregivers and support staff, a mission that matters deeply, the pride that comes with 50+ years of providing care, and an extraordinarily generous community. We fully understand that your funds, like ours, are limited. This makes us even more grateful for your support and confidence. You have helped sustain us as a leading provider of home care, an employer of choice, and an enduring presence. Please do not hesitate to contact me if there is any way we may be of service to you, your loved ones or your Town's residents. Thank you.

With gratitude,

Jim Culhane, President & CEO

VOLUNTEERS IN ACTION 2021

As Volunteers in Action (ViA) approaches 25 years of neighbor helping neighbor services this coming January, we often reflect upon the generous contributions we have received and the significant partnerships we have established. The Town of Cornish has been a strong partner as we continue to help promote the health and well-being of individuals that make up our seven-town, bi-state service area here in the Mount Ascutney region. We are proud to share some of our accomplishments from the past year to include, but not limited to:

- Helping to organize and coordinate a 65-person neighbor helping neighbor COVID response team that responded to emergency requests, e.g., pet care for the hospitalized, grocery pick-up for those quarantining, and much more;
- Our Meals on Wheels volunteers delivered over 350 meals per week over an estimated 18,000 total miles collectively. (Throughout the entire pandemic, our courageous and generous volunteers, which include several Cornish residents, have continued to bag and deliver Meals on Wheels with no interruption in service.);
- Between when ViA reopened volunteer transportation in May 2021 until the end of September 2021, we provided 134 safe, free, and friendly volunteer rides (6 of which were for Cornish residents) to medical appointments, shopping, and more covering over 1,750 miles collectively;
- Our Creative Crafting Circle of volunteers (2 who are residents of the Town of Cornish) average over 20 hours per month (since restarting in June 2021) knitting hearts and garments for comfort for those hospitalized and their families at Mt. Ascutney Hospital and Health Center; and
- Partnering with the Vermont Foodbank to support our neighbors facing food insecurity by helping to distribute fresh produce to over 330 households per month through the VeggieVanGo program and additional bi-weekly meal deliveries through Vermont Everyone Eats!

Volunteers in Action provides services that allow for many individuals who are older and/or disabled, especially those lacking familial support close by, the opportunity to stay in their homes and maintain independence as they age. Whether through delivering nutritious food in collaboration with the Meals on Wheels program and local foodbanks, providing medical appointment transportation at no-cost, or offering a hand around the home with errands or friendly visiting, Volunteers in Action empowers people to help each other while maintaining dignity and bolstering a sense of community and belonging. Some of our volunteers have since transitioned to receiving services rather than providing them, and we are honored to help them as they once helped others.

It is with sincere gratitude to the Town of Cornish that I request an appropriation of \$400 allocated to Volunteers in Action. On behalf of our staff, volunteers, and recipients of services, I would like to thank the Town of Cornish for their continued support of our program.

Respectfully,

Amanda Jordan Smith (she/her)
Volunteers in Action Coordinator
via@mahhc.org | (802) 674-5971



**Annual Report to the Town of Cornish
Fiscal Year 2021 (7/1/2020-6/30/21)
September 28, 2021**

In fiscal year 2021 (July 1, 2020 - June 30, 2021), West Central Behavioral Health (West Central) served 1,665 adults, children, youth and elders, providing behavioral health services at outpatient clinics across the area, residential care for adults, community-based programs, substance use treatment, and 24-hour crisis services. Over 60,000 client visits took place, 19,000 of which were with children ages 3 -17. Additionally, close to 2,000 calls to West Central's 24/7 Crisis Services were logged in FY21. Throughout the region, we provided nearly \$600,000 in charitable care.

As the only provider of comprehensive, community-based mental health treatment and support services in the area, West Central was pleased to provide mental and behavioral health services for those in Cornish during the last fiscal year. With your support, a total of 368 services were provided to 14 Cornish residents, including 2 children. We were grateful to receive \$2,000 in funding from the Town of Cornish, which was crucial in providing services for adults, families, and children in need.

In FY2021, West Central established an early childhood treatment program to care for children aged 0-5 and made progress towards finalizing 24/7 Mobile Crisis Response and Integrated Care. Teletherapy became a lifeline for many of our clients as in-person services were not always an option. The unexpected longevity of the COVID-19 pandemic has brought hardship and worsened symptoms of mental illness in many of our clients, and is challenging us to offer new services and expand community partnerships to assist those in need. The economic and emotional stresses coming out of the pandemic are apparent and will require enhanced services for some time to come.

By supporting access to mental health care, the Town of Cornish is investing in the health and safety of the town and its residents. Mental health affects every facet of a community's welfare, and is more important than ever in these difficult times. We are grateful to be able to support the residents of Cornish, and the larger community, as they educate their children, care for their elders, and provide for their families.

Services delivered at West Central's Outpatient Clinics in Lebanon, Newport and Claremont and in the community included:

- Adult Outpatient Programs, providing mental health services for individuals coping with anxiety, adjustment during times of crisis (such as bereavement, divorce, or job loss), trauma, and other challenges.

- Substance use disorder (SUD) services, providing therapy, support groups, and medication-assisted treatment (suboxone) for those with SUD, and psychiatric medication management for those with co-occurring mental illness.
- Child and Family Programs, providing counseling, therapy, and case management for children and families.
- Mobile Crisis Response, launched in July 2021, our crisis clinicians provide 24/7 mobile crisis response throughout our region. Phone and in-person support for individuals, caregivers, and social service providers during times of crisis, trauma, and disasters. Assisting first responders working in local schools, hospitals, social service agencies, and businesses.
- Enhanced Care and Community Support Programs, serving those with chronic, severe, and severe and persistent mental illness.
- Additional programs including: Mental Health First Aid; Assertive Community Treatment; Supported Employment; and InSHAPE – a health and exercise program for those living with severe mental illness.

Our sincere thanks to the Town of Cornish and its residents for their generous and long-standing support of community behavioral healthcare and West Central's mission to serve local communities with expert and compassionate care for our most vulnerable friends and neighbors.

WILLING HANDS PRODUCE DROP 2021

Willing Hands Produce Drop is held each Wednesday at the Cornish Town Hall starting at 11:30AM. The Produce Drop is open to all regardless of what town people reside in. The majority of people coming are residents of Cornish, Plainfield, and Meriden.

We take pride in having a location that welcomes people whose only goal is to stretch their budget, eat healthy, and maintain their independence. The order in which people select their food is decided randomly each week using different colored tokens.

Despite the ongoing battle with the COVID pandemic, Willing Hands Produce has been able to stay open. We continue to use a process that incorporates social distancing, and the limiting of the number of people in the town hall at any given time. Masks are worn by all who enter the building.

Willing Hands has also continued to provide food for the bimonthly drive through Food Pantry held in Plainfield

We are continuing to provide healthy snacks for Cornish Elementary students as needed. This program is coordinated with the school Nurse.

Upon request food is delivered to Cornish Residents as volunteers are available.

Along with our usual donations, we receive donations of produce from local gardens, and eggs. We greatly appreciate these. Donations are always welcome and can be dropped off at the town hall any time after 10:30 AM on any Wednesday. Any surplus of foods is shared with the Claremont Soup Kitchen.

Many thanks go out to the group of Volunteers who donate their time every Wednesday.

For further information contact Pam Annis at 603-361-7312

**ZONING BOARD OF ADJUSTMENT
2021**

There were three (3) cases brought before the Zoning Board of Adjustment in 2021.

Case# 21-01 The case was a petition for a Special Exception for an automotive repair garage.
The Petition was approved.

Case# 21-02 The case was a petition to change a house from residential to rental property.
The Petition was approved.

Case# 21-03 The case was an appeal of an Administrative Decision.
The Petition was denied.

Caroline Storrs	Chairperson
Jason Bourne	Vice Chairperson
William Balch	Clerk
Katherine Freeland	
Michael Fuerst	
Karim Chichakly	Alternate
Stuart Hodgeman	Alternate

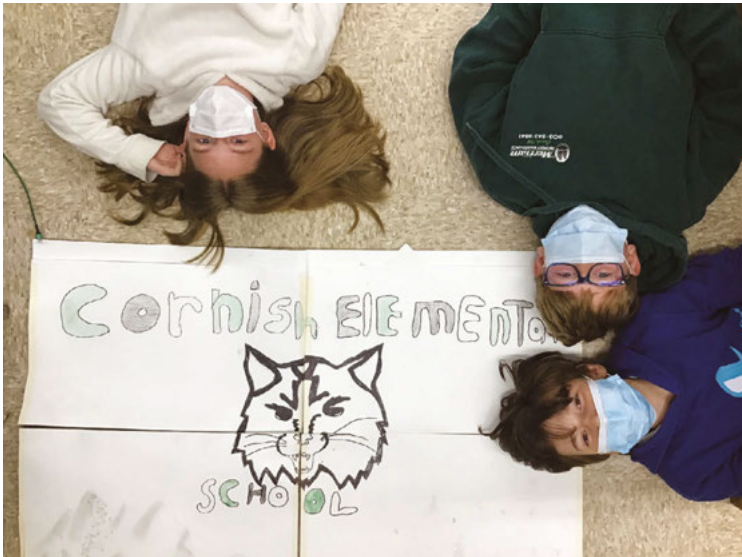
SCHOLARSHIPS 2021

The following is a list of Scholarships available in the Town of Cornish. Because each has different criteria, it is best to contact the person listed.

- CORNISH FAIR ASSOCIATION - \$500 Contact a Fair Director
- CORNISH FIRE ASSOCIATION - 2/\$500 Contact Joel Kinne
- CORNISH OLD HOME DATE - Contact Ruth Rollins
- JAMES BREWSTER FITCH - Contact SAU 100
- MASONIC LODGE - Contact Larry Sprague
- MERCER FUND - Contact Cornish Board of Selectmen
- ROGER & JAMES NAPSEY - \$500 Contact Stevens or Windsor High Schools

Home schoolers are encouraged to apply.

**ANNUAL REPORT
of the
CORNISH SCHOOL DISTRICT
2021**



**ANNUAL REPORT
of the
CORNISH SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2021

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR

Daniel Poor

DISTRICT CLERK

*Brandi Chilton

TREASURER

Kaya Meenaugh

*Meryln Bourne appointed acting School District Clerk

SCHOOL BOARD MEMBERS

Nicole Saginor
(Term expires 2022)

Alexys Wilbur
(Term expires 2023)

Melissa Drye
(Term expires 2023)

Justin Ranney, Board Chair
(Term expires 2024)

Jason Tetu
(Term expires 2024)

CORNISH ELEMENTARY SCHOOL PRINCIPAL

Karin Denholm

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS

Cory LeClair

DIRECTOR OF STUDENT SERVICES

Amy Dressler

BUSINESS ADMINISTRATOR

Beth Bierwirth

CORNISH SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

Sullivan, ss: School District of Cornish

To the inhabitants of the School District of Cornish, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Cornish Elementary School in Cornish, New Hampshire, on Saturday the Fifth of March, 2022, at 1 p.m. to act on the following subjects.

Article I. To elect a Moderator, Clerk and Treasurer, each for one-year terms, and 1 School Board member, for a three (3) year term.

Article II. To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article III. To see if the School District will vote to raise and appropriate the sum of \$500,000 for the replacement of two roof sections and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$12,500 for the first year's payment. **School Board recommends this action.** (3/5 ballot vote required)

Article IV. To see if the School District will vote to raise and appropriate the recommended amount of FOUR MILLION FIVE HUNDRED NINTEY-FIVE THOUSAND THREE HUNDRED TWENTY-SIX DOLLARS (\$4,595,326) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$4,352,326 for the general fund, \$97,500 for the school lunch fund, and \$145,500 for the federal projects fund. **School Board recommends this action.** (Majority vote required)

Article V. To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the CEA (Cornish Education Association) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2023	\$70,225
2024	\$69,861
2025	\$71,408

and further to raise and appropriate SEVENTY THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$70,225) for the current fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **School Board recommends this action.** (Majority vote required)

Article VI. Shall the Cornish School District, if article 04 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items in article 04 only. **School Board recommends this action.** (Majority vote required)

Article VII. To see if the School District will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education/Tuition Expendable Trust Fund previously established. This sum to come from June 30, 2022 fund balance available for transfer on July 1, 2022. No amount to be raised from taxation. **School Board recommends this action.** (Majority vote required)

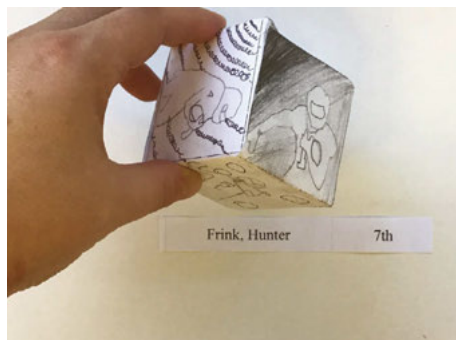
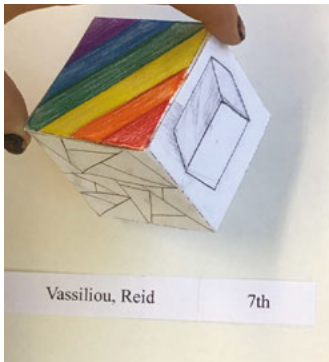
Article VIII. To transact any other business that may legally come before this meeting.

(NOTE: Election of School District officials will take place at the same time and place as election of town officials on March 8, 2022).

Given under our hands at said Plainfield this 31st day of January 2022.

A True Copy Attest:

Justin Ranney, School Board Chair
Jason Fetu, School Board Member
Alexys Wilbur, School Board Member
Nicole Saginar, School Board Member
Melissa Dye, School Board Member
Cornish School Board



**CORNISH SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICERS

To the inhabitants of the School District of Cornish, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Cornish Elementary School in Cornish, New Hampshire on Saturday the Fifth of March 2022 at 8:00 a.m. to act on the following subjects:

Article I: To choose by ballot a Moderator, a School District Clerk and a Treasurer each for a one-year term; One School Board Member for a three-year term. (Polls will open at 8 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

Given unto our hands at said Cornish this 24th day of January 2022.

A True Copy Attest:

Justin Ranney, Chair
Alexys Wilbur
Nicole Saginor
Melissa Dye
Jason Fetu
Cornish School Board



**Minutes of the Annual Meeting
Cornish School District
May 8, 2021**

Due to ongoing concerns regarding the Corona Virus pandemic, the Annual Meeting of the School District of the Town of Cornish, N.H. was held May 8, 2021, outside, under a tent on the Cornish Fair Grounds.

School District Moderator, Dan Poor, opened the polls at 10:00am for voting on **Article 1, Election of School District Officers**. Moderator Poor administered the Oath of Office for Ballot Clerks and Supervisors of the Check List.

The business portion of the School District Meeting was called to order at 1:00pm. The Moderator reviewed the General Rules for the meeting. Justin Ranney, School Board Chair led the group in the Pledge of Allegiance. Justin then introduced School Board members and District Officers.

Article 01 Election of District Officers

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and 2 School Board member(s), (each) for a three (3) year term.

ELECTION RESULTS: There were 107 ballots cast
School Board: Justin Ranney (77 votes) & Jason Tetu (45 votes) were elected to 3 Year Terms
Kristen Breen received 40 votes & Gregory Clark received 31 votes
Clerk: Brandi Chilton (94 votes) was elected to a One Year Term
Moderator: Dan Poor (97 votes) was elected to a One Year Term
Treasurer: Carleah Fayen (97 votes) was elected to a One Year Term

Article 02 Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Moved: Greg Clark Second: Caroline Storrs

VOTE: Affirmative and unanimous

Article 03 Main Operating Budget

To see if the School District will vote to raise and appropriate the recommended amount of FOUR MILLION EIGHTY THOUSAND THREE HUNDRED SIXTY EIGHT DOLLARS (\$4,080,368) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,899,468 for the general fund, \$88,900 for the school lunch fund, and \$92,000 for the federal projects fund. (Cornish School Board recommends this article) (Majority vote required)

Moved: Justin Ranney Second: Greg Clark

Discussion: Alexys Wilbur began the School Board presentation with an overview of the year. She then reviewed the Regular Instruction and Special Education budgets. School enrollment has increased from 85 students several years ago to 115 currently. Caroline Storrs asked if there was any catastrophic aid available for Special Education. The answer is "No, there is not." Greg Clark then presented Co-curricular. No questions. Justin Ranney presented Guidance. Cost has gone up due to the loss of federal funds. Health was presented by Melissa Drye. Staff Development was presented by Nicole Saginor. Alexis presented Library. Information Services was presented by Nicole Saginor. School Board budget

was presented by Melissa Drye. SAU office was presented by Nicole Saginor. Justin Ranney presented School Administration, Benefits and Federal Grants. Operation of the Building and Transportation were presented by Greg Clark. Covid cleaning costs have increased the cost of supplies. Food Services was covered Melissa Drye. Justin Ranney reviewed Debt Service. This year's budget is up by \$297,000 due to the cost of benefits. Justin also reviewed revenues. Tax revenue has increased by \$94,291.

VOTE: Affirmative and unanimous.

Article 04 Cost Item for CEA Negotiated Agreement - One Year

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the CEA (Cornish Education Association) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Increase
2022	\$51,751

and further to raise and appropriate FIFTY ONE THOUSAND SEVEN HUNDRED FIFTY ONE DOLLARS (\$51,751) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. (Cornish School Board recommends this article) (Majority vote required)

Moved: Justin Ranney Second: Greg Clark

Discussion: Justin Ranney reported on the negotiated contract. Caroline Storrs spoke in support of this article. Caroline reported that in 2019-2020 Cornish Elementary was ranked 34 out of 200 NH Elementary schools. This speaks well for a diverse school, working for everyone. Middle School ranked 6 out of 100. Cornish has a dedicated staff and was one of the few schools operating 5 days a week during the Covid-19 pandemic.

VOTE: Affirmative and unanimous.

Article 05 If 04 Fails

Shall the Cornish School District, if article 04 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items in article 04 only. (Cornish School Board recommends this article) (Majority vote)

MOTION TO PASS OVER Moved: Justin Ranney Second: Greg Clark

Discussion: None

VOTE: Affirmative and unanimous

Article 06 Change of CRF or ETF Purpose

To see if the school district will vote to change the purpose of the existing Special Education and High School Tuition Reserve Fund previously created for the purpose of either special education expenses or high school tuition expenses or both, to the Special Education, High School Tuition and Pandemic Reserve (FY22 only) Fund, for the purpose of expenses related to any or all three categories. (Cornish School Board recommends this article) (2/3 vote required).

Moved: Greg Clark Second: Alexys Wilbur

Discussion: Justin Ranney explained. Due to Covid-19 costs, this article would ensure that we do not have a deficit. Some federal funds may be available. Beth Bierwirth, SAU Business Administrator, explained how the federal funds would be appropriated.

VOTE: Affirmative and unanimous.

Article 07 Hire a Foreign Language Instructor

To see if the school district will vote to raise and appropriate the sum of THIRTY THREE THOUSAND SEVEN HUNDRED SIXTY TWO DOLLARS \$33,762, for the purpose of employing a part-time Foreign Language Instructor. (Cornish School Board recommends this article) (Majority vote required)

Moved: Nicole Saginor Second: Melissa Drye

Discussion: Justin reviewed the article. School Board strongly supports this article. Caroline Storrs supports this article as long as the instruction is not virtual. Ricky poor asked what grade levels and how often. The goal is to start with the Middle school three days a week.

Vote: Affirmative and unanimous.

Article 08 Other Business

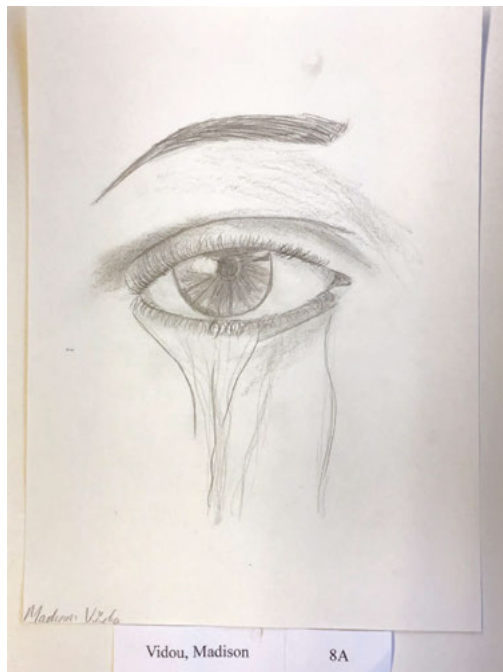
To transact any other business that may legally come before this meeting.

Discussion:

John Drye thanked the school board and administration for putting in a lot of time this year to get the budget where it is. Cathy Parks spoke on behalf of in-person instruction and greatly appreciates the school staff and their hard work. Nicole Saginor recognized SAU Superintendent Cory LeClair for her dedication during her first year with the added burden of dealing with the challenges of the Covid-19 pandemic. The attendees gave the Superintendent a round of applause. David Monett asked about the missing report on teachers' salaries. Justin Ranney replied that it was an oversight but has been in the past reports and they will be certain to include the report next year. There was no further discussion. John Drye moved to adjourn, second by Christopher Chilton.

VOTE: In the affirmative and unanimous
MEETING ADJOURNED AT 2:04PM

Respectfully submitted,
Merilynn Bourne, School District Clerk



Our Mission

At Cornish Elementary School, our mission is to develop a community of creative and socially responsible citizens who are respectful and honest in an intellectually stimulating and safe environment.

Superintendent's Report

As I begin my third annual report for the Cornish School District, the two words that strike me are gratitude and flexibility. The dictionary definition of gratitude is the quality of being thankful; readiness to show appreciation for and to return kindness. Flexibility is defined as the willingness to change or compromise. Over the past year, I have gained a tremendous amount of gratitude for the flexibility displayed by the staff, students, parents and community of Plainfield School.

Despite the challenges of life during a pandemic and the various stressors that the pandemic has created, we have still achieved outstanding results that enhance the education of our kids and/or benefit our taxpayers.

In 2021-2022, we are proud to report that we:

- *Maintained full time, in person instruction for all students and staff despite pandemic restrictions;*
- *Restructured the SAU support staff model by sharing a position with Plainfield to attract and hire a team member with high talent, resulting in increased compliance with state and federal regulations and subsequently increased revenue;*
- *Completed a comprehensive review and update of all CES policies to ensure legal compliance, reduce unnecessary risk and liability, and support student learning and efficient operation of our organization;*

This year school operations, school functions, traditions and most importantly, teaching and learning, have moved forward without too much disruption. We've had to adjust some things and think about how to do business differently, like wearing masks, and it has been a challenge to keep up with the ever evolving science and recommendations. For the most part, however, children are smiling, learning and thriving at Cornish School, our staff are collaborating, planning, adapting and persevering, and our community has been gracious, peaceful, civil and supportive. This is not the experience in every school district across the state, or even in our region, and for that I am grateful.

Personnel

This has been the year for babies! We have multiple staff members welcoming new additions to their families this year and we couldn't be more excited for them. We've been fortunate to find strong candidates to fill their shoes while they are out, so you may see some unfamiliar faces at Cornish School. We've had several staff shifts around the building and folks are adjusting to their new roles seamlessly. We have such a flexible and talented team. We also welcome the addition of Spanish to our school, taught by Ms. Rosa Sousa. Expanding our programming allows for Cornish students to be competitive members of their high school communities. We now share a Certified Occupational Therapy Assistant (COTA) and an Executive Assistant to the SAU with Plainfield. The sharing of these positions has allowed us to hire exceptional individuals in these roles who are a huge value add to the Cornish School community. Finally, the Cornish Education Association (CEA) and the Cornish School Board have agreed to a new three year

contract. This contract is mutually beneficial and really helps to retain and attract high quality teachers, while keeping the Cornish taxpayer in mind. We hope this contract is supported by the Cornish voters.

Facilities

Over the past year and a half, we have conducted several assessments of our buildings and grounds to determine a baseline for a multi-year plan of improvements. We have also had our risk management provider, Primex, conduct walkthroughs of our building and our playground. Additionally, we had our school approval review by the Department of Education, which happens every five years. Throughout these inspections and reviews, several concerns came to light. Some of the remedial measures will take place this year, like replacing the coolers in the kitchen and removing the mold in the art room, while others will take place in the future, like replacing two major sections of the roof.

Additionally, we discovered that the water supply for Cornish School exceeded the limit for PFAS contamination, rendering our water undrinkable. PFAS are per- and polyfluoroalkyl substances, which are widely used, long lasting chemicals, components of which break down very slowly over time and may be linked to harmful health effects in humans. As a result, we installed a point of use filtration system in the school for this year that allows safe drinking water to be available in the kitchen for food preparation. We have also been providing bottled water for drinking. We are working with the Department of Environmental Services and Monadnock Environmental Consultants to install a new bedrock well that we expect will be fully grant funded. This will provide a safe drinking water source for Cornish School for many, many years to come.

Below is a full list of the potential building projects to address to ensure that the Cornish School is a safe, accessible and healthy learning environment for all.

Cornish School District				
Projected Facility Projects with Estimated Costs				
Item	Compliance Source	Estimated Cost	Funding Source	Capital Improvement Plan Fiscal Year
Roof Replacement--Standing Seam	Primex	\$ 660,696.00	Local - Bond	Phase 1 FY'23
Roof Replacement--Shingles	Primex	\$ 621,110.00	Local - Bond	Phase 1 FY'23
Drinking Water PFAS Remediation	DOE, DES	\$ 150,000.00	DES Grant	FY'22

Mold in Art Room	DOE, DES	\$ 2,000.00	Local	FY'23
Cooler/Freezer Replacement	Primex	\$ 51,175.00	Local	FY'23
Floor Replacement	Primex	\$ 200,000.00	Local	Phased Project FY'24-FY'28
HVAC System -- Demand Control Ventilation	DOE, CDC, ASHRE	\$ 200,000.00	ESSER Grant	Phase 1 FY'22 Phase 2 FY'23
Playground ADA Compliance	DOE	\$ 5,000.00	Local	FY'23
Playground Resurfacing	Primex	\$ 18,186.00	Local	FY'23
Walking Surfaces Outdoors	Primex	\$ 1,000.00	Local	FY'23
Railing Replacement Rear of Building	Primex	\$ 700.00	Local	FY'23
Scoping Study for HVAC System	School Board	\$3120	Local	12

Governance and Finance

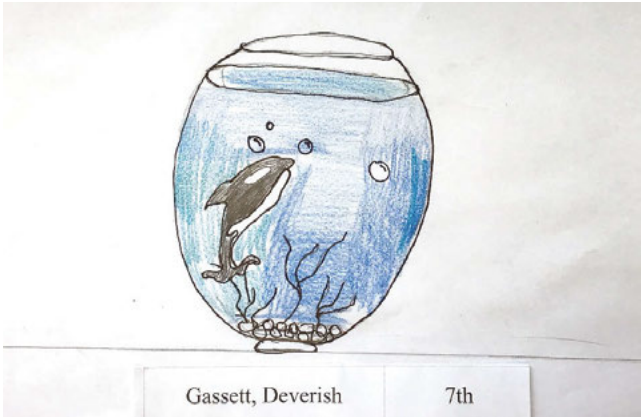
In the FY'23 budget, we have included a redesign to our facilities model. In this new approach, we will share staff with Plainfield in an effort to increase efficiencies, reduce expenditures over time and improve the health and safety of our building and grounds to maximize learning. We also adopted our first policy regarding collaboration with other school districts. Policy AAA, Multi-Board Governance, outlines the goals of collaboration and the expectations for proposals. We have nearly completed a comprehensive review of all of our policies. This has been a multi-year process to ensure our policies meet legal requirements, communicate the rules of Cornish School and reflect the values of our community. The Policy Committee has also collaborated with the Plainfield School Board's Policy Committee to review the personnel policies, as we share staff across the two districts.

I continue to feel fortunate to be surrounded by skilled staff, dedicated school board members, supportive parents and passionate community members. Thank you for all that you do to provide our children with the best possible education!

Respectfully,

Cory LeClair

Cory LeClair
Superintendent



2022 Annual Report of the Cornish School Board

<i>Justin Ranney, Board Chair</i>	<i>Term 2021-2024</i>
<i>Melissa Drye, Board Vice Chair</i>	<i>Term 2020-2023</i>
<i>Jason Tetu, Board Member</i>	<i>Term 2021-2024</i>
<i>Nicole Saginor, Board Member</i>	<i>Term 2019-2022</i>
<i>Alexys Wilbur, Board Member</i>	<i>Term 2020-2023</i>

Cornish School Board Goals

- 1. To improve student achievement.**
- 2. To build a more respectful, cooperative, and safe learning environment.**
- 3. To increase academic rigor.**

The past year has continued to be a test for our board, administration, staff, students and parents. The board wishes to thank all of our amazing administration, staff, and families for working together to keep the Cornish children in school, safe and learning.

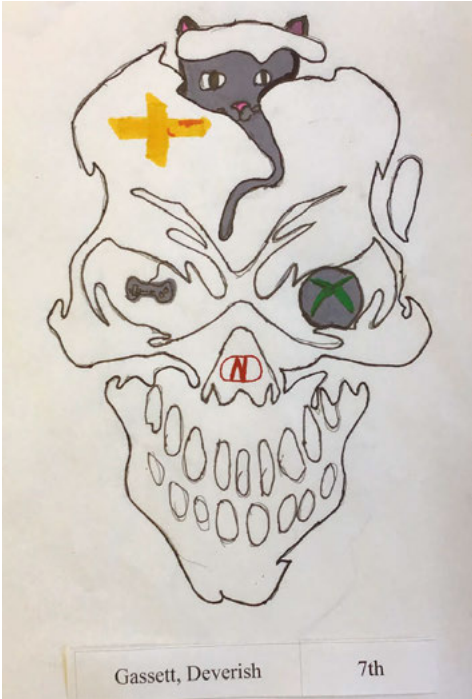
Despite the challenges of the last year things have continued to move forward in the school. The student population has grown to 125 students pre-k to 8th grade, there are 17 certified staff in the building, and we have 13 support staff.

This year a Spanish program was added providing all students an introduction to Spanish. This position was passed on a warrant article last year and will remain in place next year as part of the main budget. There are no other new teaching positions in this year's budget. There is, however, a change in the facilities manager position and a change in the custodial model at the school. This new model will see a full time Director of Facilities hired and shared between the Cornish School District and the Plainfield School District.

The 2022-23 school year budget does see a significant increase over last year. As of the time of this report the proposed budget sits at \$4,607,820. The largest driver in the increase in this budget is a change in demographic of our high school student population. The overall high school tuition budget is up \$320,000. It should also be noted that this overall budget includes \$88,000 that will be reimbursed by Plainfield School District. The overall tax impact of the proposed budget without warrant articles would be \$0.88 per thousand of assessed value. Any potential warrant articles we will include the tax impact on individually. We have 2 maintenance issues that need to be addressed in the short term, one being the roof. We have been given 3 separate life spans on the 3 sections of the roof. The first main section which includes the original school building that houses the upper and lower wing sections, has been given a life span of 0 years and we are already fighting active leaks. The second section, which is the addition from the Pre-k room to the library, was given 1 to 3 years, and the section on the gymnasium has been given a 10 year lifespan. The other maintenance issue is the walk-in freezer in the kitchen. This is failing and causing a moisture issue in the wall between the freezer and the connecting classroom. This has

been identified by our insurance provider and an issue that must be corrected immediately. We are currently taking steps to correct that through our School Facility Trust fund, but we will discuss a warrant article to replenish some of that cost.

Respectfully,
Justin Ranney, Chair
Cornish School Board



Principal Report

Each year, the principal of the Cornish Elementary School gives a report on the last twelve months. This is my second year here in Cornish, and it has definitely been an interesting one! Some of our major successes include keeping students in person for all but two weeks of January 2021, and being able to find creative ways to engage our students with many protocols in place due to the COVID 19 pandemic.

The year started with a replacement of our traditional Ski/LIFE program created by staff and parents and coined Winter Wellness. This program was designed to fit into half days with an extension project given to students to complete at home for each of the four weeks it ran. Students had the opportunity to participate in many wellness activities like yoga, snowshoeing, sledding, and sculpture building, along with arts and crafts, horticulture activities, and more. The half day programs allowed for staff to have time in the afternoons to collaborate with each other and for professional development activities.

January also included a rise in community COVID cases, and a plea from the school to families to follow all of the school protocols while they were out and about in the community. Just after our return from the holiday break, we had our only school-wide (with the exception of PreK) closure due to COVID. The closure lasted two full school weeks, and the transition to remote learning was better than it had been in the spring of 2020.

In February, we continued our Winter Wellness program with an outdoor artist in residence, Mr. Tony Perham. In his own words Mr. Perham described his background, "I've been sculpting snow professionally for six years. I started in my own front yard to put smiles on people's faces passing by. I took to it like a penguin to ice water! I competitively sculpt with a team called the Pour Saps. We have attended the US national snow sculpting Competition four different years. In 2020 we were national champions. In 2021 we received 1st place, people's choice, and artist vote at the Vermont State qualifier. We are looking forward to going back to nationals in 2022." Mr. Perham's Cornelius the Owl stood sentry at the edge of the Cornish Fair Grounds for a few weeks before he began to melt, but while he was present, he brought a smile to the faces of all who passed. All of us here at the school would like to thank Mr. Perham for his contribution to the community and the smiles he brought us.

March and April brought vaccines and state testing back to our little school. The staff were able to get their first dose of the vaccine at Dartmouth Hitchcock Memorial Hospital on March 27th. At that time, we learned that there could be some significant side effects to our second dose, and we began to plan for a potential school closure on April 26th, after the second dose on April 24th. We also saw the return of the NH Statewide Assessments or NHSAS. Between April 6th and May 11th, students in grades 3-8 went through the traditional testing. Students in the Cornish Elementary School tested in the middle of the pack. Considering a global pandemic and limited resources, as we had moved our interventionist into the Remote Learning Coordinator position, this is a testament to the hard work and dedication of the staff here at Cornish Elementary School, and the engagement and hard work of the students, despite all of the new protocols that had been put into place. Way to go Wildcats!

As we came closer to the end of the year, it was clear that gatherings were more possible than the year before, but we were not back to normal. St. Gaudens, the traditional site for our Cornish 8th grade

graduation, was limited to a maximum of 50 people for gatherings. This limit took the site off of our list and sent us searching for a new one for the year. Upon reaching out, Ms. Colleen O'Neil allowed the Cornish Elementary School to use Langwood Tree Farm as our official graduation site for the 2021 school year. We were able to offer full family access to this event by limiting it to just a graduation and splitting the traditional awards assembly for underclassmen to another date. Our outdoor celebration was a hit! Photos were taken, and families were able to gather to hear speeches and see their students finish their years at Cornish Elementary School. As a first time principal here in the district, it was a very special event for me. Other celebrations included the PreK graduation held out under the bandstand, and our underclassmen awards celebration held on Zoom so that parents could participate. A big thank you to Ms. O'Neil for allowing us use of the property.

After ending the school year, we began the task of reassessing and changing our Reopening Plan to our current Operations Plan. The Task Force, who would later become the Joint Loss Committee, convened several times over the summer to update the plan for the opening of the 21-22 school year. Meanwhile, we had a few staff members leave us, some moved to different positions, and we tried to find new staff members for open positions. In one of the most frustrating hiring seasons, we were unable to find replacements for some of our open positions, but we did manage to gain a few wonderful additions to our staff.

After updating our plan to include mask wearing for all, three foot spacing for students, strict hand washing and sanitizing protocols, working with the custodial staff to review the cleaning protocols that were utilized in the spring, and figuring out how we could make transportation work, we were ready to accommodate all of our students to return to in person learning.

As we came closer to the first day of school, staff focused their attention on learning our updated safety protocols, procedures, and how learning would look this year. We also continued staff learning around Competency Based Education and how we could begin to build an infrastructure for implementation. We also asked parents to use our new online registration for students rather than to send home the traditional beginning of the year packets.

As the school year started, we began to think about traditional activities like sports, an in person open house, and parent teacher conferences. Students had to remember our protocols including mask wearing and distancing, though this year they were able to take their masks off while outdoors. Field trips started back up locally this year with day trips to the Hulbert Outdoor Center and various community trips. While we are excited about these trips, we know that variants and vaccination mandates could impact others.

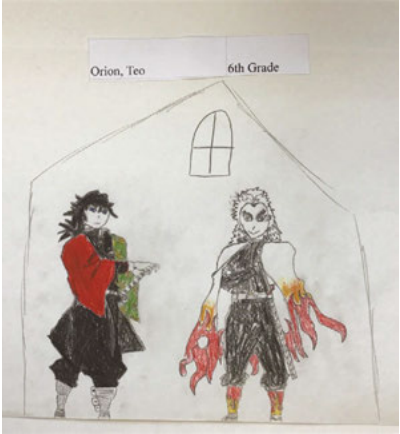
It has been an incredible year. There have been frustrations and limitations due to protocols and procedures, and there have been some amazing moments of learning and love. The staff here at Cornish Elementary School continues to rise to the challenges presented to them, reflect on all of the work we have done and that is left to do, and to act with creativity and passion for their profession and students. As a principal, I often reflect on how lucky I am to have been able to be here in Cornish for this push into a new era of learning with such a wonderful staff, superintendent and SAU staff, school board, students, parents, and community members. I am grateful for the opportunity to serve and to continue to grow at the

Cornish Elementary School.

Respectfully submitted,

Karin Denholm

Karin Denholm, Principal
Cornish Elementary School



Facilities Manager Report

This year we have been working to identify long term facility improvements in order to keep the building and grounds in good repair. Among the most important -

1) We have a very old roof that has deteriorated to the point that we will need to replace it in the near future. We have been working with various contractors to understand likely costs and to look for the best possible solutions.

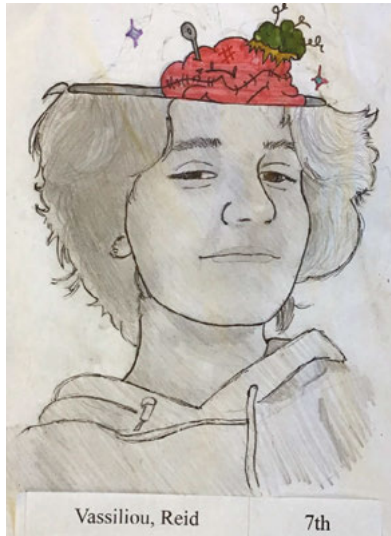
2) Ventilation is still an ongoing concern, both due to the pandemic and because studies are showing a direct link between fresh air and student performance in the classroom. We have HEPA filtration to keep the amount of circulating viruses low and we have improved the fresh air as much as we can with our current equipment. We are working to improve the ventilation with the design and potential installation of dedicated Heat Recovery Ventilators for each space in the building.

3) The walk-in cooler/freezer is past its useful life and needs to be replaced. We will be able to fix some significant rot issues in the space caused by the old equipment.

4) Providing fresh, clean drinking water is an ongoing issue that we hope to solve in the next year. Currently we are providing bottled water, but expect to be using a new clean water source in the next calendar year.

Bill Knight

Facilities Manager



CCPTO Report

CCPTO stands for Cornish Community Parent Teacher Organization. It is named Cornish Community because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2021 school year which represents the end of the 20/21 and 21/22 school years:

- Open House - host, provide financial support, provide refreshments
- Cornish Fair – organize volunteers to work admission gates
- School Magnet Calendars- provide financial support
- Four Winds Science Program – provide financial support
- Field Trips and Field Trip Transportation – provide financial support
- Graduation Awards – provide financial support
- Life Program – provide financial support
- Playground Equipment – provide financial support
- Classroom Materials - provide financial support
- Cornish School Spiritwear – coordinate / sponsor
- Holiday Shop – coordinate/sponsor, recruit volunteers, provide financial support
- Staff Appreciation Week – coordinate / provide financial support
- Bi-Annual Distribution of Cornish Phone Book

2021 Fundraisers

- The Cornish Fair – we were excited to be at the Cornish Fair and received support from a lot of new staff, parent and community volunteers. We received over \$6000 for our efforts at the fair. We are looking forward to working with everyone and more new volunteers at the 2022 Cornish Fair.
- Box Tops for Education – has become an online only fundraiser and though support is small, the few hundred dollars we raise every year makes a difference
- Amazon Smile – we are gaining more supporters through Amazon Smile. This is quite simple to set up and almost all products ordered through Amazon support the CCPTO. Please contact us at CornishCCPTO@gmail.com to learn how to become a supporter.
- Annual Photo Shoot returned for 2021 and we had a successful turnout with support from wonderful local photographers. \$700 was raised.

Our January 2022 Election of Officers resulted in some changes:

Kaya Meenaugh – President
Lillian Hebert – Vice President
Emily Lewis – Treasurer
Skye Tetu - Secretary

We always welcome new members. Please consider joining us on the 2nd Wednesday of the month at 6:30. We are still meeting via Zoom because it seems to fit better for everyone's busy schedule. Please email Cornishccpto@gmail.com for more information.

Respectfully submitted,
Cathy Parks
CCPTO

School Nurse Report

School Health Goals:

Status:

- Certify all staff in CPR/AED *Ongoing*
- Use the principles of Continuous Quality Improvement to decrease student injuries *Ongoing*
- Use illness data to evaluate the efficacy of the continued emphasis on prevention *Ongoing*
- Use the quality improvement process to evaluate BMI of students *Ongoing*
- Continue to provide education & communications for staff & parents regarding health-related issues *Ongoing*
- Attain 100% compliance with NH State Immunization Requirements *Complete*
- Continue nutrition/wellness activities *Paused*
- Develop a Health Curriculum based on national and state standards *Ongoing*
- Provide Health Education to grades PreK through 8th *Paused*

Quality Improvement (QI) Program: School Health

Illness & Injury Data:

In a continued effort to assist parents in keeping their student(s) healthy and to decrease respiratory illnesses, free Flu Clinics were offered statewide and promoted by the school. Due to the ongoing pandemic, an in-school clinic was not offered.

With the layered approach of mitigation protocols, there were only 3 positive Covid cases identified at school, with no known in-school transmission.

There was a total of 2,075 visits for the school year, which averages to 11.9 visits/day.

Nutrition/Wellness Goals for Staff & Students:

Status:

- Update Wellness Policy *Review in SY 21/22*
- Wellness Committee Activities *Paused*
- Stress fitness for life and educate students and staff regarding healthy diet *Ongoing*
- Influenza Vaccination clinics for staff and students *Offsite*

Nutrition/Wellness Progress:

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime.

A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher.

Regarding the goal of improving fitness, the school and community continue to invest in this goal for students via an extra day for PE and continued involvement in the SKI/LIFE Program.

With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Next Steps: Continue to collect BMI's and analyze results, and continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted:

Laura Prignano RN, B.S.N. School Nurse/Health Educator

Healthy habits can protect you and your children. To help prevent the spread of COVID-19, everyone should:

- **Clean your hands often, either with soap and water for 20 seconds or a hand sanitizer that contains at least 60% alcohol.**
- **Avoid close contact with people who are sick.**
- **Put distance between yourself and other people (at least 6 feet).**
- **Avoid indoor spaces that do not offer fresh air from the outdoors as much as possible. If indoors, bring in fresh air by opening windows and doors, if possible.**
- **Cover your mouth and nose with a mask when around others.**
- **Cover your cough or sneeze with a tissue, then throw the tissue in the trash.**
- **Clean and disinfect frequently touched objects and surfaces daily.**
- **CDC recommends that people wear masks in public settings and when around people outside of their household, especially when other social distancing measures are difficult to maintain. Masks may help prevent people who have COVID-19 from spreading the virus to others.**

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit www.cdc.gov/coronavirus/2019-nCoV/index.html, www.choosemyplate.gov, www.ready.gov/kids.

Technology Report

Overview

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision-making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

Equipment & Software

Cornish School is continuing the move forward with the 1:1 Chromebook program. Each student in Grades 5-8 is assigned a Chromebook for their use within the curriculum. This year is the fourth year that students in Grades 5-8 are allowed to bring them home for anytime learning, pending a signed agreement for home use. With remote learning during the pandemic, this has been great for each student to have a Chromebook. Grades 1-4 do not bring their Chromebooks home, but may be subject to change if remote learning. Grades 1-4 are also 1:1. We are still adding and moving Wireless Access Points for continued coverage.

This will be the second year of Cornish using the ALMA SIS (Student Information System). Zoom is also the video conferencing software of choice.

Google

Cornish School is part of the Google WorkSpace for Education program. Google Workspace for Education is a suite of free web-based applications, which allow us to communicate and collaborate effectively while keeping information secure and encrypted in transit and at rest.

Cornish School Website

The website is managed by Kaitlyn Jones for quick access to upcoming events, school news, school calendar, programs, and so much more. Further, it allows individual teachers to update their own page with daily news content, contact information and more. This means the content will stay fresh and up to date for the information parents, students or staff may need to know.

IT Services

Cornish is continuing with the help desk operations from WSESU. The help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is to close any tickets within 3 days (24 hours of school time).

No. of Tickets (7/1/20-6/30/21): 228

Avg. Open Time: 5:33 (hrs:min)

Customer Satisfaction: 98.6% Very Satisfied

Tech Team

Mike Walker, IT Services Manager
Ryan Dougher, Systems and Network Administrator

David Lamb, Senior Technology Specialist
Jonathan McMahon, Information Technology Technician

It is of great pleasure to serve our communities, students and teacher

Cornish School District
2021-2022 Teachers/Professional Staff

Last Name	First Name	Subject
Budd	Gary	Grades 5-8 Math Teacher
Dangelo-Worth	Kelsey	Grades 7&8 Language Arts and Social Studies Teacher
Denholm	Karin	Principal
Dyke	Wendy	Special Education Case Manager
Eaton	Jennifer	3rd Grade Teacher
Edward	Lauren	1st Grade Teacher
Garrecht	Lauren	School Counselor
Hayward	Melissa	Grades 5-8 Science Teacher
Holloway	David	Physical Education Teacher
Jones	Kaitlyn	Library Media Specialist
McGhee	Karen	4th Grade Teacher *Long-Term Substitute beginning 1/21/22
Murphy	Jess	4th Grade Teacher **Prior to 1/21/22
Prignano	Laura	School Nurse/ Health Educator
Prince	Rebekah	2nd Grade Teacher
Quayle	Debra	Music Teacher
Sinclair	Mitzi	Reading and Math Interventionist
Sousa	Rosa	Spanish Teacher/Paraprofessional
Stuart	Kellie	Teacher-Early Childhood
Tilton-Wahlert	Elizabeth	Grades 5-7 Language Arts and 5-6 Social Studies Teacher
Wolfinger	Giuseppina	Art Teacher

**Cornish School District
2021-2022 Support Staff**

Last Name	First Name	Role
Cogan	Lee	Preschool Teacher
Draper	Liza	Paraprofessional
Formichelli	Megan	Paraprofessional
Harper	Anna	Certified Occupational Therapy Assistant
Lawrence	Dale	Administrative Assistant
Neily	Chantelle	Paraprofessional
Reed	Drew	Paraprofessional
Ryan	Cherie	Paraprofessional
Smith	Jolene	Paraprofessional
Sousa	Paulo	School Custodian
Thornton	Nancy	Paraprofessional

**Cornish School District
2021-2022 SAU #100 Staff**

Bierwirth	Beth	Business Administrator
Dressler	Amy	Director of Student Services
LeClair	Cory	Superintendent
Schoolcraft	Cody	Executive Assistant

STUDENT ENROLLMENT

Elementary School (12/17/2021)

Pre-Kindergarten	17	4th Grade	11
Kindergarten	12	5th Grade	10
1st Grade	14	6th Grade	11
2nd Grade	12	7th Grade	4
3rd Grade	14	8th Grade	20

TOTAL ENROLLMENT: 125

Public High School Enrollments (1/31/2022)

	Claremont	Hanover	Hartford	HATC	HARP	Lebanon	Windsor	Total
9th Grade	0	0	2	0	0	6	1	9
10th Grade	0	3	0	0.5	0	3	2.5	9
11th Grade	1	2	1	0.5	0	2	2.5	9
12th Grade	2	1	0	0.5	0	9	1.5	14
TOTALS:	3	6	3	1.5	0	20	7.5	41

HIGH SCHOOL

	21/22*	Rate \$	Total \$	22/23*	Rate \$	Total \$
Claremont	3	\$15,225	\$45,675	4	\$16,402	\$65,608
Hanover	6	\$18,900	\$113,400	9	\$20,000	\$180,000
Hartford	3	\$18,900	\$56,700	8	\$20,000	\$160,000
HATC	1	\$9,750	\$9,750	2	\$10,000	\$20,000
HartfordX	1	\$2,500	\$2,500	1	\$2,500	\$2,500
HARP	1	\$49,500	\$49,500	0	\$87,000	\$0
Lebanon	13	\$17,459	\$226,967	24	\$17,924	\$430,176
Windsor	10	\$18,000	\$180,000	5	\$18,500	\$92,500
TOTALS	38		\$684,492	51		\$950,784

*Enrollments are projections; VT school districts are currently setting tuition rates. Special Education costs are accounted for separately.

Special Funds - FY21 End

		7/1/2020	Interest	Transfer	6/30/2021
Endowment Fund		26791.66	18.89		26810.55
Special Endowment Fund Breakout					
Writing		5240.50	1.89		5242.39
Capital		12200.12	1.89		12202.01
Art&Music		615.48	1.89		617.37
Citizenship		610.22	1.89		612.11
Sportsmanship		308.26	1.89		310.15
Multiple Categories		1385.61	1.89		1387.50
Sports Program		1874.84	1.89		1876.73
Resource Room		1874.84	1.89		1876.73
Science Exploration		1638.12	1.89		1640.00
Spelling Excellence		1043.68	1.89		1045.57
		26791.66			26810.55
			18.89		
		7/1/2020	Interest	Transfer	6/30/2021
French Account		15360.39	7.35		15367.74
Brewster Fitch		9557.67	6.75		9564.42
School Building		6981.11	4.91		6986.02
Science Room		1588.72	1.13		1589.85
Burling Trust		28947.87	128.08		29075.95
Queneau Scholarship		34192.93	600.15		34653.34

FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Total Year Actual	2021-2022 Approved BUDGET	2021-2022 Estimate ACTUAL	2022-2023 Proposed Budget	2022-2023 \$\$ Increase 21/22 Budget	2022-2023 \$\$ Increase 21/22 ACTUAL (EST)	2022-2023 % Incr Over 21/22 Budget
1- REGULAR INSTRUCTION										
Teacher Salaries	\$ 455,586	\$ 572,537	\$ 547,177	\$ 632,933	\$ 628,320	\$ 675,900	\$ 694,920	\$ 66,600	\$ 19,020	10.60%
Ed Assistant Salaries	\$ -	\$ 96,460	\$ 110,592	\$ 93,886	\$ 97,547	\$ 72,654	\$ 80,862	\$ (16,585)	\$ 8,707	-17.00%
Preschool Before Support/After School Salary	\$ -	\$ -	\$ -	\$ -	\$ 37,740	\$ 16,827	\$ 10,949	\$ (27,481)	\$ (6,408)	0.00%
Substitutes	\$ 240,297	\$ 36,098	\$ 58,436	\$ 20,893	\$ 31,500	\$ 45,000	\$ 35,000	\$ 3,500	\$ (10,000)	11.11%
Employee Benefits	\$ 2,259	\$ 2,411	\$ 363,021	\$ 387,713	\$ 509,441	\$ 468,106	\$ 525,261	\$ 15,820	\$ 57,154	3.11%
Contracted Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,000)	\$ (9,000)	-90.00%
Instructional Staff Development	\$ 29,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment Repair	\$ 760	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Tuition	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 15,053	\$ 14,898	\$ 11,464	\$ 11,222	\$ 11,900	\$ 11,000	\$ 13,394	\$ 1,494	\$ 2,394	12.55%
Bulk Supply	\$ 2,031	\$ 1,897	\$ 1,211	\$ 3,567	\$ 3,500	\$ 3,000	\$ 3,000	\$ 500	\$ 3,000	85.71%
Copiers	\$ 14,329	\$ 8,446	\$ 13,636	\$ 13,707	\$ 7,000	\$ 7,000	\$ 6,133	\$ (867)	\$ (867)	-12.39%
Software	\$ 2,793	\$ 4,292	\$ 3,940	\$ 2,767	\$ 4,775	\$ 3,992	\$ 4,775	\$ (783)	\$ (783)	-16.40%
Instructional Enrichment	\$ 2,476	\$ 12,087	\$ 2,097	\$ 2,015	\$ 4,900	\$ 4,900	\$ 11,959	\$ 6,150	\$ 6,150	125.51%
Textbooks/Curriculum Adoption	\$ 69	\$ 2,555	\$ 1,198	\$ 782	\$ 3,137	\$ 13,517	\$ 10,379	\$ (3,022)	\$ (3,022)	-50.15%
New/Replacement Equipment	\$ 12,671	\$ 211	\$ 3,107	\$ 2,901	\$ 2,705	\$ 2,705	\$ 3,920	\$ 3,115	\$ (322)	115.08%
Furniture	\$ 811,444	\$ 1,035,769	\$ 1,164,721	\$ 1,232,040	\$ 1,354,247	\$ 1,326,717	\$ 1,409,187	\$ 54,940	\$ 82,471	4.05%
Special Education Regular Instruction K-8	\$ 381,681	\$ 357,678	\$ 360,008	\$ 445,914	\$ 379,442	\$ 475,662	\$ 675,784	\$ 296,342	\$ 206,122	78.10%
High School Tuition Out of State	\$ 498,689	\$ 388,108	\$ 388,198	\$ 285,680	\$ 250,150	\$ 205,160	\$ 275,000	\$ 24,850	\$ 69,840	9.93%
Sub Total High School Instruction 9-12	\$ 880,350	\$ 755,986	\$ 748,206	\$ 740,574	\$ 629,592	\$ 680,822	\$ 950,784	\$ 321,192	\$ 269,962	51.02%
Total Regular Instruction K-12	\$ 1,701,794	\$ 1,791,763.65	\$ 1,912,929	\$ 1,972,614	\$ 1,983,839	\$ 2,007,539	\$ 2,359,971	\$ 376,132	\$ 352,433	18.96%
						51%				
2- SPECIAL EDUCATION										
Teacher Salaries	\$ 41,940	\$ 32,312	\$ 30,950	\$ 42,900	\$ 68,080	\$ 44,200	\$ 44,200	\$ (23,880)	\$ -	-35.06%
Ed Assistant Salaries	\$ 33,045	\$ 23,182	\$ 63,935	\$ 45,514	\$ 47,818	\$ 69,423	\$ 106,324	\$ 58,507	\$ 36,901	122.35%
Specialized Staff	\$ -	\$ -	\$ 8,500	\$ 8,845	\$ 34,549	\$ 34,549	\$ 35,851	\$ 1,031	\$ 1,031	0.00%
Extended Year	\$ 3,608	\$ 2,892	\$ 1,856	\$ 12,114	\$ 8,000	\$ 8,000	\$ 10,000	\$ 2,000	\$ 2,000	25.00%
Substitutes	\$ -	\$ -	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ 29,896	\$ 37,277	\$ 59,580	\$ 60,139	\$ 144,729	\$ 90,728	\$ 120,176	\$ (24,553)	\$ 29,449	-16.96%
Professional Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Testing	\$ -	\$ 6,566	\$ 4,108	\$ -	\$ 6,000	\$ 2,500	\$ 2,000	\$ (4,000)	\$ (500)	-46.67%
Contracted Services	\$ 24,959	\$ 27,452	\$ 63,072	\$ 201,458	\$ 143,000	\$ 143,000	\$ 155,000	\$ 12,000	\$ 12,000	8.39%
Tuition	\$ 405	\$ 6,989	\$ 778	\$ 322	\$ 16,000	\$ 16,000	\$ 16,402	\$ 402	\$ 402	0.00%
Staff Travel	\$ 459	\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ (500)	\$ (500)	-50.00%
Supplies/Consumables	\$ 189	\$ 466	\$ 1,051	\$ 1,061	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Books	\$ -	\$ -	\$ 989	\$ 100	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ 100	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Equipment	\$ -	\$ -	\$ 5,376	\$ 1,518	\$ 2,500	\$ 2,500	\$ 1,500	\$ (1,000)	\$ (1,000)	-40.00%
Furniture	\$ -	\$ -	\$ 246	\$ -	\$ 250	\$ 250	\$ -	\$ (250)	\$ (250)	-100.00%
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees	\$ 765	\$ 150	\$ 425	\$ 150	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Sub Total Special Education K-8	\$ 135,260	\$ 139,809	\$ 240,409	\$ 374,518	\$ 473,907	\$ 414,151	\$ 493,684	\$ 19,777	\$ 79,533	4.17%
HS Ed Assistant Salary	\$ 5,960	\$ 26,403	\$ 26,869	\$ 28,079	\$ 28,760	\$ -	\$ -	\$ (28,760)	\$ -	0.00%
HS Ed Assistant Benefit	\$ 4,622	\$ 11,895	\$ 16,296	\$ 15,250	\$ 16,529	\$ -	\$ -	\$ (16,529)	\$ -	0.00%
Extended Year	\$ -	\$ 2,471	\$ 2,874	\$ 4,803	\$ 2,800	\$ -	\$ -	\$ (2,800)	\$ -	0.00%
HS Tuition - Out of State	\$ 100,433	\$ 91,460	\$ 77,625	\$ 42,769	\$ 39,110	\$ -	\$ -	\$ (39,110)	\$ -	-100.00%
HS Tuition - Private	\$ 97,198	\$ 17,304	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Sub Total Special Education 9-12+	\$ 208,213	\$ 149,532	\$ 123,664	\$ 90,900	\$ 87,219	\$ -	\$ -	\$ (87,219)	\$ -	-100.00%
Total Special Education K-12	\$ 343,472	\$ 289,341	\$ 364,073	\$ 465,417	\$ 561,126	\$ 414,151	\$ 493,684	\$ (67,442)	\$ 79,533	-12.02%

FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Total Year Actual	2021-2022 Approved BUDGET	2021-2022 Estimate ACTUAL	2022-2023 Proposed Budget	2022-2023 \$\$ Increase 2/1/22 Budget	2022-2023 \$\$ Increase 2/1/22 ACTUAL (EST)	2022-2023 % Incr. Over 2/1/22 Budget
6 - STAFF/CURRICULUM DEVELOPMENT										
Stipends	\$ -	\$ -	\$ -	\$ 1,000	\$ 3,300	\$ 3,300	\$ 3,300	\$ -	\$ -	0.00%
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
Benefits	\$ -	\$ 307	\$ -	\$ 354	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Staff Development/Teachers	\$ -	\$ 6,839	\$ 3,717	\$ 2,604	\$ 12,750	\$ 12,750	\$ 12,750	\$ (375)	\$ (375)	-2.98%
Prfr. Devp-College Coursework	\$ -	\$ 10,000	\$ 4,298	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Staff Development-Support Staff	\$ -	\$ -	\$ 459	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Staff Training/Workshops	\$ -	\$ 7,870	\$ 1,570	\$ 459	\$ 2,000	\$ 2,000	\$ 2,000	\$ (1,000)	\$ (1,000)	-50.00%
Supplies	\$ 291	\$ -	\$ 200	\$ 231	\$ 500	\$ 500	\$ 1,500	\$ 1,000	\$ 1,000	0.00%
Total Staff/Course Development	\$ 291	\$ 25,015	\$ 10,373	\$ 5,205	\$ 27,050	\$ 27,050	\$ 26,675	\$ (375)	\$ (375)	-1.39%
7 - LIBRARY										
Teacher Salaries	\$ 34,346	\$ 39,900	\$ 45,800	\$ 48,600	\$ 50,400	\$ 51,700	\$ 53,700	\$ 3,300	\$ 2,000	6.55%
Employee Benefits	\$ 18,328	\$ 20,753	\$ 22,859	\$ 22,950	\$ 25,382	\$ 25,764	\$ 27,455	\$ 2,073	\$ 1,691	8.17%
Contracted Services/Software	\$ -	\$ 2,026	\$ 2,072	\$ 1,870	\$ 7,283	\$ 7,283	\$ 6,485	\$ (798)	\$ (798)	-10.96%
Supplies	\$ 1,262	\$ 2,500	\$ 1,283	\$ 1,283	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Books	\$ 4,588	\$ 4,069	\$ 6,849	\$ 3,928	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	0.00%
Periodicals	\$ 315	\$ 340	\$ 284	\$ 90	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Library	\$ 56,839	\$ 69,587	\$ 79,139	\$ 78,721	\$ 90,565	\$ 92,247	\$ 95,140	\$ 4,575	\$ 2,893	5.09%
8 - INFORMATION SERVICES										
Stipend	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contracted Service	\$ 32,536	\$ 35,561	\$ 38,990	\$ 29,142	\$ 31,600	\$ 31,600	\$ 32,000	\$ 400	\$ 400	1.27%
Telephone	\$ 4,634	\$ 4,601	\$ 4,973	\$ 5,073	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Data Communication	\$ 5,000	\$ 5,211	\$ 2,920	\$ 6,000	\$ 7,500	\$ 7,500	\$ 12,000	\$ 4,500	\$ 4,500	60.00%
Rep. & Maintenance	\$ -	\$ 143	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Supplies	\$ -	\$ 211	\$ 255	\$ 898	\$ 1,000	\$ 1,000	\$ 1,475	\$ 475	\$ 475	47.50%
Software	\$ 100	\$ 536	\$ 75	\$ 12,696	\$ 7,000	\$ 7,000	\$ 7,420	\$ 420	\$ 420	6.00%
Equipment	\$ 13,659	\$ -	\$ 1,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computer/Network Equipment	\$ 3,637	\$ 21,279	\$ 13,201	\$ 12,485	\$ 13,847	\$ 13,847	\$ 13,230	\$ (617)	\$ (617)	-4.46%
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ 400	\$ -	\$ -	0.00%
Total Information Services	\$ 58,366	\$ 64,376	\$ 62,819	\$ 70,225	\$ 62,447	\$ 62,447	\$ 68,025	\$ 5,578	\$ 5,578	8.93%

FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	
	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	Estimate	Proposed	Estimate	Proposed	Estimate	
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	Budget	ACTUAL	Budget	ACTUAL	Budget	ACTUAL (EST)	
												% Incr. Over 21/22 Budget	
9 - SCHOOL BOARD													
Treasurer Stipend	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	0.00%
Criminal Records Checks	\$ -	\$ 1,692	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
Recording Secretary	\$ -	\$ -	\$ 1,894	\$ 834	\$ -	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,000	\$ 400	\$ 400	\$ 400	15.38%
Professional Services	\$ 17,105	\$ 6,663	\$ 6,145	\$ 10,966	\$ 7,500	\$ 7,500	\$ 10,000	\$ 9,500	\$ 10,000	\$ 2,500	\$ 2,500	\$ 2,500	33.33%
Auditor Services	\$ 9,000	\$ 9,500	\$ 8,511	\$ 8,523	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ 9,500	\$ -	\$ -	\$ -	0.00%
Advertising	\$ 2,016	\$ 1,996	\$ 2,345	\$ 851	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	0.00%
Annual Report	\$ -	\$ 481	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	\$ 700	\$ -	\$ -	\$ -	0.00%
Supplies	\$ -	\$ -	\$ 273	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 2,912	\$ 3,161	\$ 3,161	\$ 3,161	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	0.00%
District Meetings	\$ 684	\$ 637	\$ 447	\$ 1,696	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%
Total School Board	\$ 32,178	\$ 24,793	\$ 23,026	\$ 26,283	\$ 29,250	\$ 29,250	\$ 32,150	\$ 29,250	\$ 32,150	\$ 2,900	\$ 2,900	\$ 2,900	9.91%
10 - SAU OFFICE													
Salaries	\$ 14,920	\$ 16,442	\$ 15,449	\$ 17,460	\$ 17,854	\$ 41,995	\$ 51,183	\$ 41,995	\$ 51,183	\$ 33,329	\$ 33,329	\$ 33,329	186.67%
Employee Benefits	\$ 1,141	\$ 1,270	\$ 1,182	\$ 1,336	\$ 1,501	\$ 19,988	\$ 22,607	\$ 19,988	\$ 22,607	\$ 21,107	\$ 21,107	\$ 21,107	1406.50%
SAU Contracted Service	\$ 140,936	\$ 145,877	\$ 168,298	\$ 194,600	\$ 223,360	\$ 223,360	\$ 223,360	\$ 223,360	\$ 223,360	\$ 458	\$ 458	\$ 458	0.21%
Professional Contracted Service	\$ 2,288	\$ -	\$ 5,836	\$ 5,900	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	0.00%
Legal	\$ -	\$ 401	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Copy/Print	\$ 6,620	\$ 2,566	\$ 128	\$ 492	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ (500)	\$ (500)	\$ (500)	-20.00%
Supplies/Advertising	\$ 2,564	\$ 1,892	\$ 1,594	\$ 960	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%
Dues, Fees, Meetings, Travel	\$ 3,306	\$ 1,976	\$ 2,390	\$ 2,028	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	0.00%
Scholarship/Equipment	\$ 1,303	\$ 3,455	\$ -	\$ 1,914	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	\$ -	\$ -	0.00%
Total SAU Office	\$ 173,077	\$ 173,678	\$ 194,867	\$ 224,701	\$ 236,715	\$ 301,853	\$ 314,168	\$ 301,853	\$ 314,168	\$ 54,393	\$ 54,393	\$ 54,393	20.94%

FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023	2022-2023	2022-2023	2022-2023	2022-2023	
	Total Year	Total Year	Total Year	Total Year	Approved	Estimate	Proposed	Estimate	Proposed	Estimate	% Incr. Over	
	Actual	Actual	Actual	Actual	BUDGET	ACTUAL	Budget	ACTUAL	Budget	ACTUAL (EST)	21/22 Budget	
											21/22 Budget	
11 - SCHOOL ADMINISTRATION												
Administrative Salaries	\$ 84,480	\$ 90,740	\$ 82,000	\$ 91,500	\$ 93,788	\$ 93,788	\$ 96,602	\$ 93,788	\$ 96,602	\$ 2,814	\$ 2,814	3.00%
Office/Secretarial Salaries	\$ 37,259	\$ 42,804	\$ 41,987	\$ 41,977	\$ 45,650	\$ 45,650	\$ 47,073	\$ 45,650	\$ 47,073	\$ 1,363	\$ 1,363	2.98%
Employee Benefits	\$ 54,217	\$ 72,867	\$ 75,553	\$ 86,980	\$ 83,151	\$ 83,151	\$ 89,194	\$ 83,151	\$ 89,194	\$ 6,013	\$ 6,013	7.23%
Staff Development	\$ 2,032	\$ 2,812	\$ 1,813	\$ 917	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ -	\$ -	0.00%
Postage	\$ 1,758	\$ 1,231	\$ 1,231	\$ 1,709	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Printing	\$ 1,058	\$ 1,958	\$ 942	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Advertising	\$ 1,023	\$ -	\$ 1,242	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Travel	\$ 782	\$ 157	\$ 1,242	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Supplies/Books/Software	\$ 783	\$ 448	\$ 797	\$ 267	\$ 1,849	\$ 1,849	\$ 1,749	\$ 1,849	\$ 1,749	\$ (100)	\$ (100)	-5.41%
Principal's Fund	\$ 441	\$ 361	\$ 409	\$ 468	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues & Fees	\$ 495	\$ 1,471	\$ 930	\$ 919	\$ 1,483	\$ 1,483	\$ 800	\$ 1,483	\$ 800	\$ (683)	\$ (683)	-46.06%
Graduation	\$ 865	\$ 779	\$ 705	\$ 443	\$ 800	\$ 800	\$ 1,483	\$ 800	\$ 800	\$ 683	\$ 683	85.38%
Total Principal's Office	\$ 184,803	\$ 215,080	\$ 207,529	\$ 225,060	\$ 233,351	\$ 233,351	\$ 243,441	\$ 233,351	\$ 243,441	\$ 10,090	\$ 10,090	4.32%
12 - EMPLOYEE BENEFITS												
Medical Insurance	\$ -	\$ 201,446	\$ 294,255	\$ 338,355	\$ 472,303	\$ 453,396	\$ 506,783	\$ 453,396	\$ 506,783	\$ 34,480	\$ 73,387	7.30%
Dental Insurance	\$ -	\$ 32,133	\$ 37,475	\$ 39,107	\$ 16,441	\$ 15,195	\$ 16,003	\$ 15,195	\$ 16,003	\$ (436)	\$ 810	-2.65%
Life & AD&D Insurance	\$ -	\$ 2,429	\$ 2,691	\$ 3,853	\$ 4,722	\$ 4,848	\$ 4,918	\$ 4,722	\$ 4,918	\$ 196	\$ 70	4.16%
Disability Insurance	\$ -	\$ -	\$ 1,201	\$ 2,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Flex Plan Administration	\$ -	\$ -	\$ 242	\$ 377	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
F.I.C.A.	\$ -	\$ 83,970	\$ 89,247	\$ 89,393	\$ 104,689	\$ 107,337	\$ 109,952	\$ 104,689	\$ 107,337	\$ 4,382	\$ 1,515	4.15%
Retirement	\$ -	\$ 146,993	\$ 160,316	\$ 158,024	\$ 248,089	\$ 238,443	\$ 248,089	\$ 238,443	\$ 248,089	\$ (2,411)	\$ 2,915	-1.01%
Workers' Comp Insurance	\$ -	\$ 4,959	\$ 4,297	\$ 6,422	\$ 6,955	\$ 6,913	\$ 8,870	\$ 6,913	\$ 8,870	\$ (424)	\$ (300)	-2.14%
Unemployment Comp Insurance	\$ -	\$ -	\$ 364	\$ 365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Subtotal Employee Benefits	\$ -	\$ 470,512	\$ 500,088	\$ 640,474	\$ 849,877	\$ 807,236	\$ 894,379	\$ 807,236	\$ 894,379	\$ 44,502	\$ 87,143	5.24%
Net Total Employee Benefits	\$ -	\$ 470,512	\$ 500,088	\$ 640,474	\$ 849,877	\$ 807,236	\$ 894,379	\$ 807,236	\$ 894,379	\$ 44,502	\$ 87,143	5.24%
					\$ -							

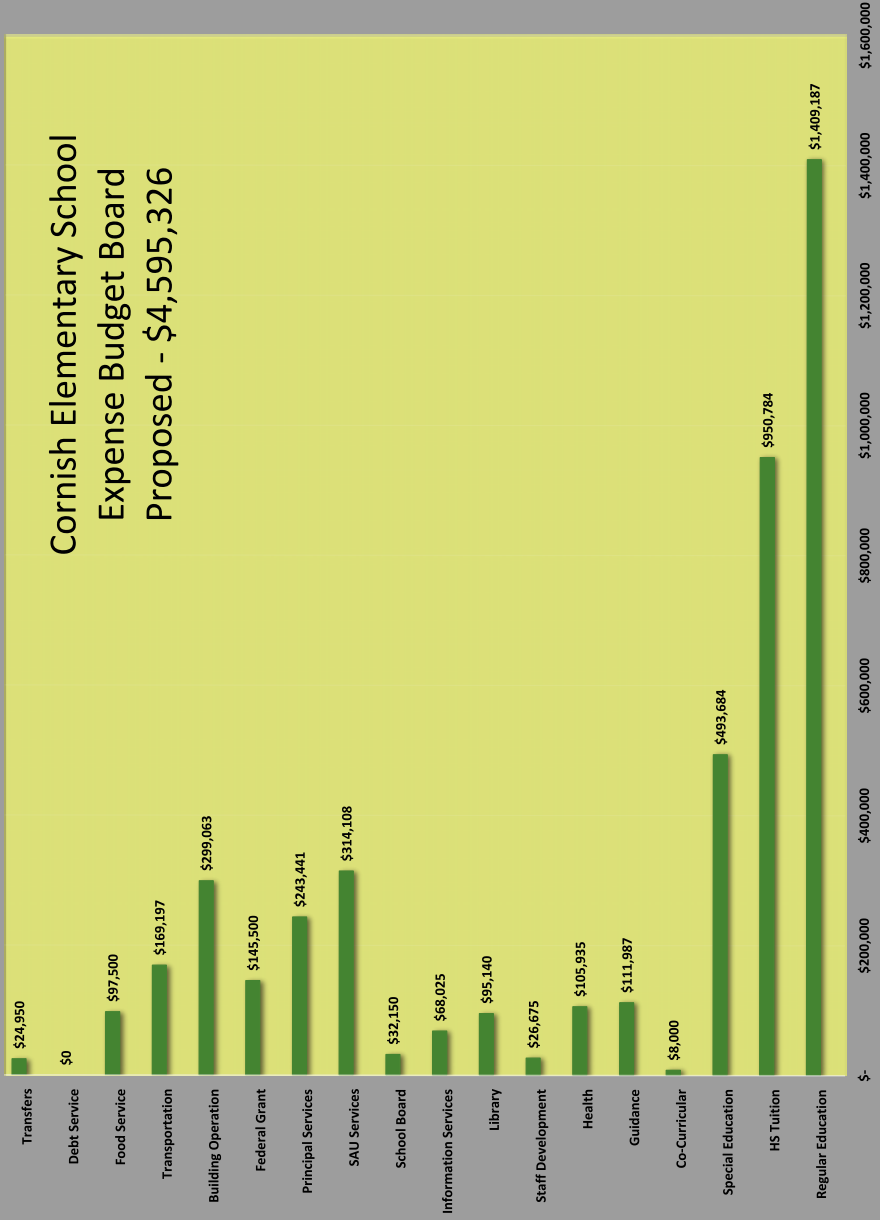
FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Total Year Actual	2021-2022 Approved BUDGET	2021-2022 Estimate ACTUAL	2022-2023 Proposed Budget	2022-2023 \$\$ Increase 2/1/22 Budget	2022-2023 \$\$ Increase 2/1/22 ACTUAL (EST)	2022-2023 % Incr. Over 2/1/22 Budget
13 - FEDERAL GRANTS										
IDEA (Spec Ed)	\$ 37,092	\$ 24,703	\$ 43,172	\$ 25,989	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	0.00%
Pre School	\$ 3,082	\$ 2,011	\$ 11,316	\$ 3,000	\$ 3,000	\$ 3,000	\$ 2,000	\$ (1,000)	\$ (1,000)	-33.33%
Title I (Improving Academic Achievement)	\$ 9,531	\$ 10,374	\$ 11,494	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	0.00%
Title II (Financial Literacy)	\$ 2,949	\$ 30,322	\$ 4,852	\$ 7,423	\$ 16,000	\$ 16,000	\$ 4,500	\$ (11,500)	\$ (11,500)	-71.88%
ESSER (COVID)	\$ -	\$ -	\$ 4,892	\$ 55,423	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	0.00%
Title IV	\$ 1,453	\$ 2,298	\$ 9,469	\$ 15,948	\$ 20,000	\$ 20,000	\$ 10,000	\$ (10,000)	\$ (10,000)	0.00%
Title V (RLIS)	\$ 53,178	\$ 69,704	\$ 76,119	\$ 110,538	\$ 92,000	\$ 92,000	\$ 145,500	\$ 53,500	\$ 53,500	58.15%
14 - OPERATION OF BUILDING										
Custodial Salaries/Wages	\$ 46,719	\$ 40,668	\$ 40,465	\$ 54,250	\$ 79,423	\$ 79,423	\$ 46,623	\$ (32,898)	\$ (32,898)	-41.42%
Overtime	\$ 2,052	\$ 556	\$ 298	\$ 2,131	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Summer Staff/Substitute	\$ 27,794	\$ 4,134	\$ 8,371	\$ 9,861	\$ 19,599	\$ 19,599	\$ 21,464	\$ 1,865	\$ 1,865	9.52%
Contracted Services	\$ 1,060	\$ 2,800	\$ 4,535	\$ 2,110	\$ 4,000	\$ 4,000	\$ 5,000	\$ 1,000	\$ 1,000	25.00%
Water/Septic	\$ 3,320	\$ 5,657	\$ 4,105	\$ 3,644	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%
Rubbish Removal	\$ 1,295	\$ 3,005	\$ 3,088	\$ 3,644	\$ 4,000	\$ 4,000	\$ 4,500	\$ 500	\$ 500	12.50%
Lawn Care	\$ 74,149	\$ 28,932	\$ 31,469	\$ 36,377	\$ 25,000	\$ 25,000	\$ 20,000	\$ (5,000)	\$ (5,000)	-20.00%
Building Improvement	\$ 1,370	\$ 53,641	\$ 5,889	\$ 5,889	\$ 5,889	\$ 5,889	\$ 6,500	\$ (611)	\$ (611)	-10.00%
Property & Liability Insurance	\$ 7,407	\$ 6,009	\$ 5,064	\$ 5,925	\$ 5,925	\$ 5,925	\$ 6,500	\$ (575)	\$ (575)	-9.92%
Telephone/Data Communication	\$ 9,464	\$ 8,283	\$ 13,762	\$ 18,929	\$ 14,500	\$ 14,500	\$ 16,000	\$ 1,500	\$ 1,500	10.34%
Electricity	\$ 21,717	\$ 25,698	\$ 22,059	\$ 25,329	\$ 24,000	\$ 24,000	\$ 28,000	\$ 4,000	\$ 4,000	16.67%
Propane	\$ 1,480	\$ 1,419	\$ 1,594	\$ 1,546	\$ 1,800	\$ 1,800	\$ 1,800	\$ -	\$ -	0.00%
Fuel Oil	\$ 5,023	\$ 2,353	\$ 10,604	\$ 8,374	\$ 3,500	\$ 3,500	\$ 4,500	\$ 1,000	\$ 1,000	28.57%
Wood Pellets	\$ 19,698	\$ 21,867	\$ 6,439	\$ 21,377	\$ 25,000	\$ 25,000	\$ 30,000	\$ 5,000	\$ 5,000	20.00%
Equipment (New & Replacement)	\$ 1,655	\$ 147	\$ 5,745	\$ 9,653	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Staff Travel	\$ 189	\$ 50	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues/Fees	\$ 50	\$ 1,235	\$ 150	\$ 540	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Total Operation of Building	\$ 320,020	\$ 244,097	\$ 204,902	\$ 272,926	\$ 255,277	\$ 255,277	\$ 299,063	\$ 43,787	\$ 43,787	17.15%
15 - TRANSPORTATION										
Student Transportation	\$ 111,506	\$ 114,781	\$ 111,885	\$ 120,592	\$ 123,607	\$ 123,607	\$ 126,897	\$ 3,290	\$ 3,290	2.90%
Special Ed Transportation (Elem)	\$ 803	\$ 267	\$ 6,411	\$ 11,740	\$ 15,000	\$ 15,000	\$ 35,000	\$ 20,000	\$ 20,000	133.33%
Field Trips (Regular and FTI)	\$ 7,274	\$ 5,554	\$ 5,060	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ (7,500)	\$ (7,500)	0.00%
HS Special Education Transportation	\$ 21,715	\$ 23,974	\$ 3,672	\$ 38,800	\$ 25,000	\$ 25,000	\$ -	\$ (25,000)	\$ (25,000)	-100.00%
HS Student Transportation	\$ 5,607	\$ 5,607	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transportation	\$ 141,297	\$ 144,575	\$ 127,028	\$ 171,132	\$ 171,107	\$ 171,107	\$ 189,197	\$ (18,090)	\$ (18,090)	-11.26%

FY23 Cornish School District Expense Budget Board Approved - January 31, 2022

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2022-2023	
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ \$ Increase 21/22 Budget	\$ \$ Increase 21/22 ACTUAL (EST)	% Incr. Over 21/22 Budget	% Incr. Over 21/22 Budget	
16- FOOD SERVICES														
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Commodities	\$ 84,055	\$ 86,786	\$ 105,202	\$ 90,468	\$ 86,000	\$ 86,000	\$ 86,000	\$ 82,532	\$ 95,000	\$ 8,600	\$ 8,600	\$ 2,468	\$ 2,468	9.96%
Computer/Network Equipment	\$ 3,679	\$ -	\$ -	\$ 3,824	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 424	\$ 104	\$ 79	\$ 317	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%
Total Food Service	\$ 93,159	\$ 86,890	\$ 105,381	\$ 94,608	\$ 88,900	\$ 88,900	\$ 88,900	\$ 95,032	\$ 97,500	\$ 8,600	\$ 8,600	\$ 2,468	\$ 2,468	9.67%
17 - DEBT SERVICE														
Principal	\$ 51,111	\$ 51,111	\$ 50,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Interest	\$ 3,864	\$ 2,323	\$ 762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Debt Service	\$ 54,975	\$ 53,434	\$ 51,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
18 - TRANSFERS														
Trans. Building/Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. Food Serv.	\$ 27,256	\$ 9,540	\$ 13,212	\$ 28,791	\$ 13,550	\$ 13,550	\$ 13,550	\$ 12,682	\$ 24,950	\$ 11,400	\$ 11,400	\$ 12,268	\$ 12,268	84.13%
Encumbrance/Payable Prior Year	\$ -	\$ 47,256	\$ 5,604	\$ 6,815	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transfers	\$ 27,256	\$ 56,806	\$ 18,816	\$ 35,406	\$ 13,550	\$ 13,550	\$ 13,550	\$ 12,682	\$ 24,950	\$ 11,400	\$ 11,400	\$ 12,268	\$ 12,268	0.00%
SUB TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,319,420	\$ 3,430,999	\$ 3,579,038	\$ 3,918,400	\$ 4,080,368	\$ 4,080,368	\$ 4,080,368	\$ 4,009,543	\$ 4,595,326	\$ 514,959	\$ 514,959	\$ 565,783	\$ 565,783	12.62%
19- Other														
Warrant Article 4 - Improve Electric System	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 4 (2021) - CEA Contract	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 7 (2021) - Foreign Language	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 3- Collective Bargaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article General School repair	\$ 59,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 6 - Spec. Ed/Tuition	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Safety Upgrade	\$ -	\$ 24,354	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Other	\$ 144,022	\$ 74,354	\$ 75,000	\$ -	\$ 85,913	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,463,441	\$ 3,505,353	\$ 3,654,038	\$ 3,918,400	\$ 4,166,281	\$ 4,166,281	\$ 4,166,281	\$ 4,009,543	\$ 4,595,326	\$ 429,045	\$ 429,045	\$ 565,783	\$ 565,783	10.31%
Trust Funds														
Capital Reserve Tuition/Special Education	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Before and After Care Expendable Trust	\$ 184,566.65	\$ 57,566.31	\$ 379,666	\$ 82,533.00	\$ 32,239.27	\$ 32,239.27	\$ 32,239.27	\$ 27,864.03	\$ 27,864.03	\$ -	\$ -	\$ -	\$ -	0.00%
Added by Warrant	\$ 75,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ -	\$ -	\$ -	\$ -	0.00%
Fees	\$ 13,366.19	\$ 2,779.78	\$ 1,417.09	\$ 19,319.25	\$ 2,838.94	\$ 2,838.94	\$ 2,838.94	\$ 1,438.84	\$ 1,438.84	\$ -	\$ -	\$ -	\$ -	0.00%
Interest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Balance Year End 6/30/21	\$ 183,338.48	\$ 59,881.40	\$ 1,766.78	\$ 101,389.59	\$ 34,793.08	\$ 34,793.08	\$ 34,793.08	\$ 29,075.95	\$ 29,075.95	\$ -	\$ -	\$ -	\$ -	0.00%
Adding Fiscal Year 2021 by Warrant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Balance Year End 22*	\$ 183,338.48	\$ 59,881.40	\$ 1,766.78	\$ 101,389.59	\$ 34,793.08	\$ 34,793.08	\$ 34,793.08	\$ 29,075.95	\$ 29,075.95	\$ -	\$ -	\$ -	\$ -	0.00%
GOAL	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	0.00%

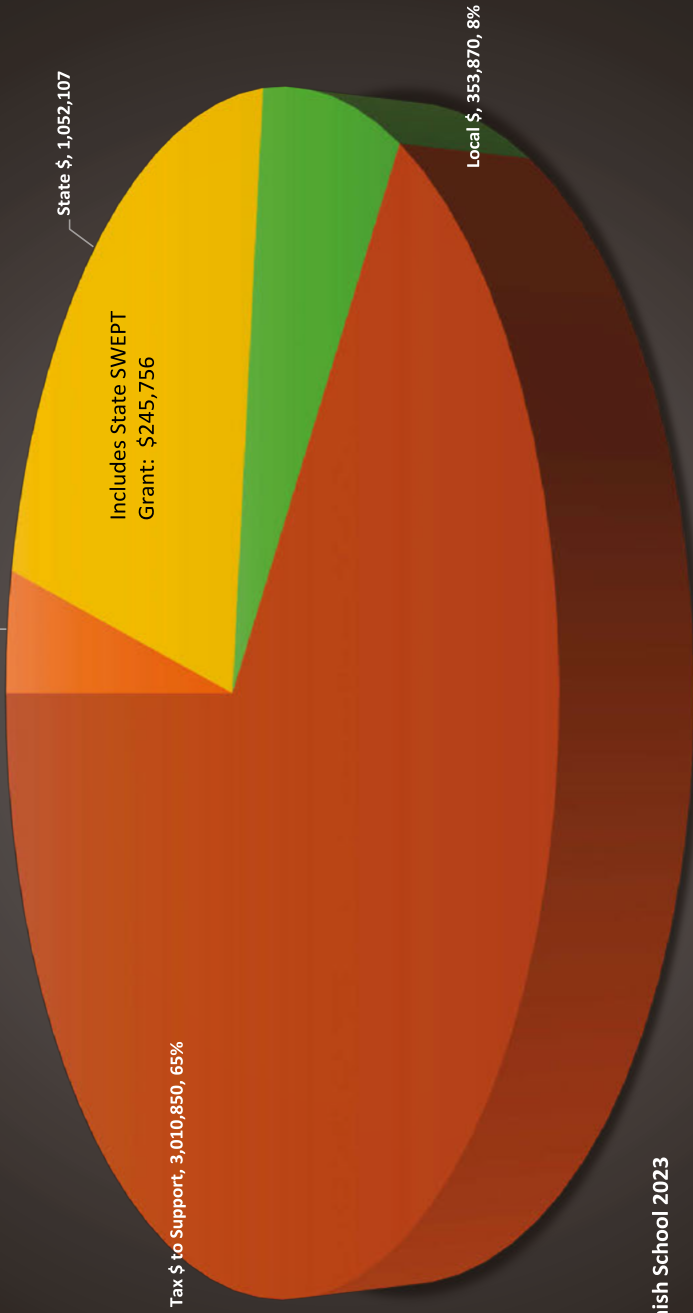
Cornish Elementary School Expense Budget Board Proposed - \$4,595,326



FY22 Cornish School District Revenue Final Board Approved- 1/31/2022

	2017/2018 Total Year ACTUAL	2018/2019 Total Year ACTUAL	2019-2020 Total Year ACTUAL	2020-2021 Total Year Actual	2021-2022 Official MS-24	2021-2022 Estimate ACTUAL	2022-2023 Proposed BUDGET	2022-2023 \$\$ Increase 21/22 MS-24	2022-2023 \$\$ Increase 21/22 ACTUAL (EST)	2022-2023 % Incr. Over 21/22 Budget
LOCAL SOURCES:										
Prior Year Surplus or (Deficit)	223,723	71,618	149,921	0	0	0	171,940	171,940	171,940	0.00%
Interest Income	1,118	1,282	7,073	8,487	1,000	1,500	1,500	500	1,500	50.00%
Food Service Revenues	12,589	30,174	11,462	6,624	39,068	40,000	10,000	(29,068)	(30,000)	-74.40%
Prior Year Surplus or (Deficit)	0	0	0	0	0	0	0	0	0	0.00%
Tuition Revenues	0	0	0	0	0	0	0	0	0	0.00%
Transfer from Food Service	27,256	9,550	13,212	28,790	13,550	6,550	24,950	11,400	18,400	84.13%
Transfer from Reserve Funds	0	0	0	99,934	0	0	0	0	0	0.00%
Transfer from Bid Maint Reserve Fund	0	0	0	0	0	0	0	0	0	0.00%
Transfer from Capital Trust	0	0	0	0	0	0	0	0	0	0.00%
Deficit/Supplemental Approp	0	0	0	0	0	0	0	0	0	0.00%
Capital Project Bond	0	0	0	0	0	0	0	0	0	0.00%
Local Source Food Service	44,148	38,739	43,309	28,994	58,000	58,000	49,000	(9,000)	(9,000)	-15.52%
Pre-K/After School Care	0	26,331	41,560	11,875	15,000	15,000	15,000	(5,000)	15,000	-25.00%
Other (Includes Local Grants)	8,884	41,809	40,692	21,013	5,000	12,000	81,480	76,480	12,000	69.480
Total Local	317,718	218,504	307,230	205,717	136,618	139,050	353,870	217,252	220,820	159.02%
STATE SOURCES:										
NH Adequacy Grant	558,613	580,850	603,443	662,562	702,228	702,228	805,801	102,873	102,873	14.63%
NH State Education	0	0	0	359,505	353,688	353,688	245,756	(107,932)	(107,932)	0.00%
NH Kindergarten Aid	28,701	15,467	15,467	0	0	0	0	0	0	0.00%
NH Building Aid	15,467	31,975	31,975	0	0	0	0	0	0	0.00%
Catastrophic Aid	327	383	354	522	350	520	550	200	30	57.14%
Child Nutrition	0	0	0	0	0	0	0	0	0	0.00%
Other	0	0	0	0	0	0	0	0	0	0.00%
Total State	606,382	656,879	619,065	1,022,589	1,056,966	1,057,136	1,052,107	(4,859)	(5,029)	-0.48%
FEDERAL SOURCES:										
Federal Grant Programs	45,043	69,704	71,325	110,538	92,000	92,000	145,500	53,500	53,500	58.15%
Prior Year Surplus or (Deficit)	0	0	0	0	0	0	0	0	0	0.00%
Child Nutrition	8,838	8,044	12,485	29,279	12,000	31,000	13,000	1,000	(18,000)	6.33%
Medical	12,985	19,238	2,991	16,210	20,000	20,000	20,000	0	0	0.00%
Other	0	0	0	0	0	0	0	0	0	0.00%
Total Federal	66,866	96,986	86,801	156,026	124,000	143,000	176,500	54,500	35,500	43.95%
TOTAL NON-TAX REVENUES	990,966	972,269	1,013,095	1,384,832	1,317,284	1,333,186	1,584,476	266,893	251,290	20.28%
Property Tax Dollars Needed	2,700,729	2,682,905	2,640,942	2,533,568	2,848,297	2,848,297	3,010,850	162,553	162,553	5.71%
TOTAL REVENUE BUDGET	3,691,695	3,655,274	3,654,037	3,918,400	4,165,981	4,181,483	4,595,326	429,446	413,843	10.31%
TOTAL REVENUES	3,691,695	3,655,274	3,654,037	3,918,400	4,165,981	4,181,483	4,595,326	429,446	413,843	10.31%
TOTAL EXPENDITURES	3,620,077	3,505,353	3,654,038	3,918,400	4,165,981	4,009,543	4,595,326	429,446	585,783	10.31%
SURPLUS OR (DEFICIT)	71,618	149,921	0	0	0	171,940	0	0	(171,940)	0.00%

FY23 Proposed Revenue Breakout

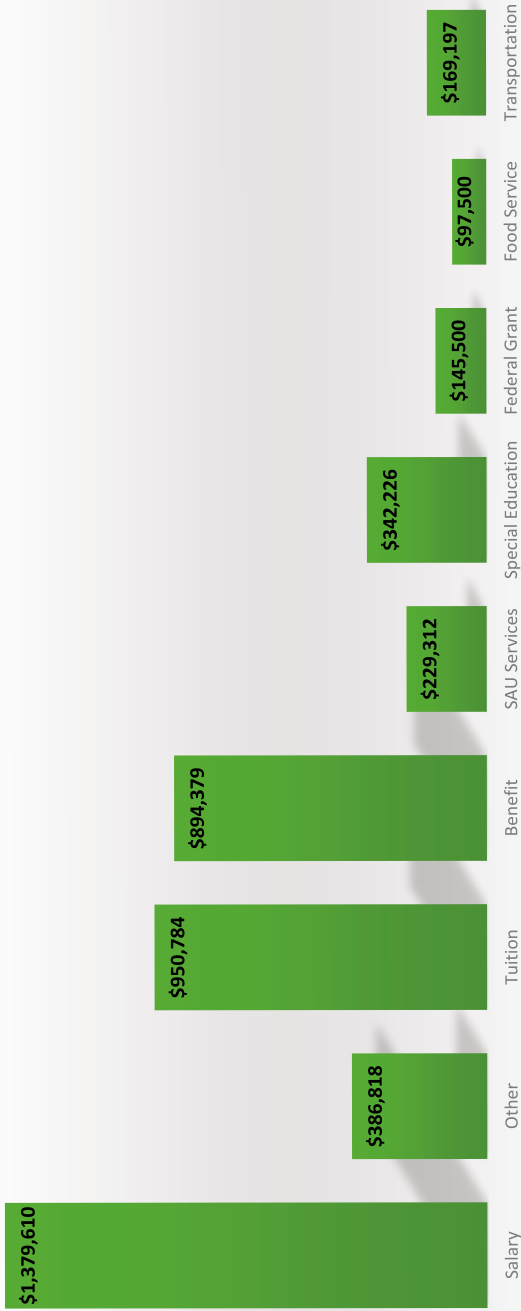


Cornish School 2023

Federal \$ State \$ Local \$ Tax \$ to Support

Cornish FY23 Expense Board Approved Major Categories

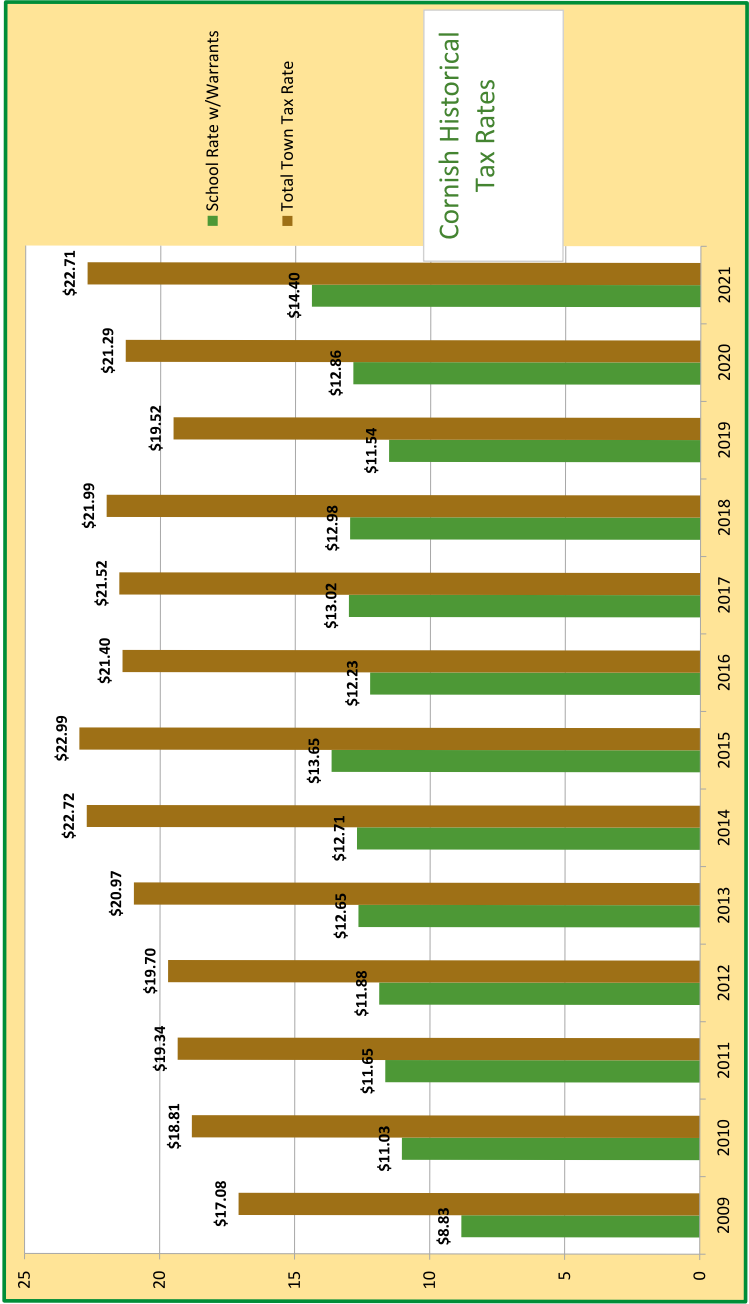
\$4,595,326



Individual Warrant Projected Tax Impact FY 2022 to 2023

	Fiscal Year 2022	Fiscal Year 2023	Change 2022-2023	Tax Rate Impact
Operating Budget	4,165,881.00	4,595,326.00	429,445.00	15.23
	-	-	-	
Roof Interest Payment	-	(1) 12,500.00	12,500.00	0.06
Collective Bargaining Agreement	-	(1) 70,225.00	70,225.00	0.36
Trust Fund (From Surplus)	-	50,000.00	50,000.00	0.25
	-	-	-	-
	-	-	-	-
Total with Warrant	4,165,881.00	4,728,051.00	562,170.00	15.90
Report Totals	4,165,881.00	4,728,051.00	562,170.00	15.90
Revenue Neutral Appropriations				
Food Service	88,900.00	(2) 97,500.00	8,600.00	0.05
Grants and other activities	92,000.00	(3) 145,500.00	53,500.00	-
Total General Fund Budget	3,984,981.00	4,352,326.00	508,670.00	15.90
(1) - These amounts are included as separate warrant article, if all passed, budget increase				562,170.00
(2) - Cost increase is included in the general operating budget				
(2) - This item is revenue neutral, a matching revenue will offset, no tax increase to cover				

Cornish School District Historical Tax Data 2009-2021



**Cornish Elementary School Certified Employee Salary Report
2021/2022**

Name	Position	FTE	Track	Step	19-20 Salary	20-21 Salary	21-22 Salary
BUDD	Grades 5-8 Math Teacher	1	MA	7	\$45,800	\$48,600	\$51,700
CLEMENT-EDWARD	Grade 1 Teacher	1	MA	12	\$54,800	\$57,500	\$60,500
DANGELO-WORTH	GRADES 7/8 ELA & SS Teacher	1	MA	9	\$49,400	\$52,400	\$55,400
DYKE	Sp. Ed. Case Manager	1	MA	14+	\$61,900	\$62,900	\$64,200
EATON	Grade 3 Teacher	1	MA	7	\$42,700	\$48,600	\$51,700
GARRECHT	School Counselor	1	MA	14+	N/A	\$62,900	\$64,200
HAYWARD	GRADES 5-8 Science Teacher	1	BA+15	3	\$35,500	\$38,200	\$41,200
HOLLOWAY	PE Teacher	0.6	BA+15	14+	\$35,280	\$35,880	\$36,660
JONES	Library Media Specialist	1	MA	7	\$45,800	\$48,600	\$51,700
MURPHY	Grade 4 Teacher	1	MA	8	\$47,600	\$50,400	\$53,700
PRIGNANO	School Nurse / Health Educator	1	BA+15	11	\$44,500	\$52,700	\$55,700
QUAYLE	Music Teacher	0.4	MA	6	\$9,698	\$18,720	\$19,960
SINCLAIR	Reading and Math Interventionist	1	MA+15	14+	\$63,000	\$64,400	\$65,700
SOUA	Spanish Teacher	.6	MA	10	N/A	0	\$34,260
STUART	Kindergarten Teacher	1	MA	14	\$58,200	\$60,900	\$64,200
TILTON-WAHLERT	Grades 5/6 ELA & SS Teacher	1	MASTERS	14+	\$61,900	\$62,900	\$64,200
PRINCE	Reading / Math Specialist	1	MA+15	7	\$45,800	\$50,100	\$53,200
WOLFINGER	Art Teacher	0.4	MA	11	\$21,240	\$22,320	\$23,520

**Cornish Elementary School Support Staff Salary Report
2021-2022**

Name	Position	FTE	# Months	Hourly Wage	19-20 Salary	20-21 Salary	21-22 Salary
COGAN	Preschool Aftercare	.50	10	\$14.83	N/A	\$12,299	\$9,706
COGAN	Preschool Lead Teacher	.50	10	\$24.45	N/A	N/A	\$16,657
DRAPER	Paraprofessional	.82	10	\$20.07	N/A	N/A	\$21,354
FORMICHELLI	Paraprofessional	1	10	\$14.56	\$18,129	\$18,588	\$19,059
HARPER	Certified Occupational Therapy Assistant	1	10	\$26.39	\$5,550	\$16,480	\$34,544
LAWRENCE	School Administrative Assistant	1	12	\$21.86	\$43,660	\$44,537	\$45,650
NEILY	Paraprofessional	1	10	\$16.08	N/A	\$20,538	\$20,538
REED	Paraprofessional	.8	10	\$22.59	N/A	N/A	\$22,771
RYAN	Paraprofessional	1	10	\$22.59	\$25,473	\$28,850	\$29,570
SMITH	Paraprofessional	1	10	\$22.59	\$26,868	\$28,079	\$29,570
SOSA	School Custodian	1	12	\$17.77	N/A	\$12,970	\$37,104
SOSA	Paraprofessional	.40	10	\$22.04	N/A	\$26,845	\$12,364
THORNTON	Paraprofessional	1	10	\$21.08	\$26,271	\$26,926	\$27,594

Town Directory and Information

Police, Fire, Medical Emergencies	911
Police, Non-emergency	543-0535
Fire, Non-emergency	675-2221
Cornish Rescue, Ambulance	675-2221
Selectmen, Assessing Office	675-5611
Town Office Fax	675-5605
Town Clerk	675-5207
Tax Collector	675-5221
Highway Garage	675-2205
Cornish Elementary School	675-5891
Library	543-3644
E-mail	townbos@comcast.net
	cornishtownclerk@comcast.net
	cornishtaxcollector1@comcast.net
	cornishtreasurer@comcast.net

Meeting Schedules and Hours

Town Boards meet at Town Office Bldg. - School Board meets at School

Town Office/Assessing

Monday 11:30-7:30PM

Tue & Thur 8:30-4:00 PM

Fri 9:30-5:00 PM

Selectmen

Monday 6:30-8:30 PM

Friday 3:00-5:00 PM

Town Clerk

Tuesday, Thursday 5:00-7:00 PM

Wednesday 12:00-3:00 & 5:00-7:00

Last Saturday of the Month 9:00-11:30

Tax Collector

Monday 9:00-11:30AM

Planning Board

1st and 3rd Thursday of each Month 7:00 PM

Zoning Board (as needed)

1st Monday of each Month 7:00 PM

Conservation Commission

4th Wednesday of each Month 7:00 PM

Cornish School Board

3rd Monday of each Month 7:00 PM

Cornish Library

Monday and Friday 4:00-6:00 PM

Stephanie McAndrew, Librarian

Monday 4:00-6:00

Wednesday 3:00-6:00

Thursday 10:00-1:00

Saturday 9:00-1:00

General Assistance & Senior Resources:

Marie DeRusha

558-0391

Willing Hands Fresh Produce at Town Hall each Wednesday at 11:45.

TOWN OF CORNISH
WHO to see about WHAT and WHEN

SELECTMEN

Selectmen's Secretary-Mary Curtis
 Phone 675-5611
 Fax 675-5605

Monday 11:30-7:30pm
 Tue & Thur 8:30-4:00pm
 Fri 9:30-5:00pm
 Closed Weds

Abatements (Property Tax)
 Building Permits
 Camping permits
 Current Use Applications
 Elderly Tax Exemption
 Intent to Cut Lumber
 Assessing

Pistol Permits
 Property Tax Cards
 Property Tax Maps
 Raffle Permits
 Septic Dig Approvals
 Subdivision Applications
 Veterans Tax Credit

Other Questions – See Selectmen

TOWN CLERK

Paula Harthan
DEPUTY TOWN CLERK
 Angela Bean
 675-5207

Tuesday, Wednesday
 & Thursday 5:00-7:00 pm
 Wednesday morning Noon – 3:00
 Last Saturday of Month 9:00-Noon

Cemetery Records
 Dog Licenses
 Vital Statistics
 All Board & Commission Minutes Except Selectmen

Motor Vehicle Permits
 Dredge and Fill Permits
 Genealogy Information
 Marriage Licenses

TAX COLLECTOR

Reigh Helen Sweetser
DEPUTY TAX COLLECTOR
 Paula Harthan
 675-5221

Monday 9:00-11:30 am

Property Tax

BUILDING PERMITS

New Housing Units	\$100.00
Barns, Garages, Additions, Pole Barns	\$50.00
Pools: In Ground or Above	\$35.00
Decks, Dormers, Sheds, Carports	\$50.00
Camping Permits	\$25.00
Free Standing Solar Panels	\$50.00