

George Stowell Free Library Expenses Report 2019

EXPENSES	2019	2019	2020	Difference	
	Estimated	Actual	Estimated		
Payroll	\$11,837.00	\$11,837.00	\$12,460.00	\$623.00	
Electricity	\$750.00	\$634.65	\$750.00	\$0.00	
Telephone	\$435.00	\$444.11	\$445.00	\$10.00	
Books	\$3,500.00	\$3,490.87	\$3,500.00	\$0.00	
Periodicals	\$200.00	\$185.91	\$200.00	\$0.00	
Audio-Visuals	\$350.00	\$143.91	\$300.00	(\$50.00)	
Oil/Wood	\$2,600.00	\$2,916.38	\$2,600.00	\$0.00	
Building Maintenance	\$500.00	\$905.00	\$500.00	\$0.00	
General Supplies	\$200.00	\$206.54	\$200.00	\$0.00	
Postage	\$150.00	\$120.00	\$150.00	\$0.00	
Advertising	\$150.00	\$38.49	\$50.00	(\$100.00)	
Library Training	\$150.00	\$19.14	\$150.00	\$0.00	
Trustee Dues	\$90.00	\$90.00	\$90.00	\$0.00	
Technology	\$500.00	\$499.77	\$500.00	\$0.00	
Totals:	\$21,412.00	\$21,531.77	\$21,895.00	\$483.00	
Salary Figures			2019	2020	Difference
Librarian: \$13.11 for 11 hours for 52 weeks			\$ 7,413.12	\$ 7,498.92	\$85.80
Aides: \$9.50 for 7 hours for 52 weeks			\$ 2,964.00	\$ 3,458.00	\$494.00
Janitor: \$10.30/hour for 5 hours /month.			\$ 618.00	\$ 618.00	\$0.00
Social security is figured at 6.2%.			\$ 681.70	\$ 717.65	\$35.95
Medicare is figured at 1.45%.			\$ 159.43	\$ 167.84	\$8.41
			\$11,836.25	\$12,460.40	\$624.15