

George Stowell Free Library Expenses Report 2020

Expenses	Estimated 2020	Actual 2020	Estimated 2021	Difference	
Payroll	\$12,460.00	\$12,460.00	\$13,316.31	\$856.31	
Electricity	\$750.00	\$662.00	\$700.00	(\$50.00)	
Telephone	\$445.00	\$559.20	\$530.00	\$85.00	
Books	\$3,500.00	\$3,699.74	\$3,500.00	\$0.00	
Periodicals	\$200.00	\$174.94	\$200.00	\$0.00	
Audio-Visuals	\$300.00	\$527.49	\$500.00	\$200.00	
Oil/Wood	\$2,600.00	\$1,703.99	\$2,600.00	\$0.00	
Building Maintenance	\$500.00	\$309.99	\$500.00	\$0.00	
General Supplies	\$200.00	\$204.97	\$200.00	\$0.00	
Postage	\$150.00	\$172.00	\$175.00	\$25.00	
Advertising	\$50.00	\$0.00	\$50.00	\$0.00	
Library Training	\$150.00	\$196.65	\$250.00	\$100.00	
Trustee Dues	\$90.00	\$90.00	\$90.00	\$0.00	
Technology	\$500.00	\$6,614.81	\$5,000.00	\$4,500.00	
Totals:	\$21,895.00	\$27,375.78	\$27,611.31	\$5,716.31	
Salary Figures:			2021	2020	Difference
Librarian's salary: \$14.50 for 11 hours for 52 weeks			\$ 8,294.00	\$ 7,498.92	\$ 795.08
Aide's salary:\$9.50 for 7 hours for 52 weeks			\$ 3,458.00	\$ 3,458.00	\$ -
Janitor's salary: \$10.30/hour for 5 hours /month.			\$ 618.00	\$ 618.00	\$ -
Social security is figured at 6.2%.			\$ 766.94	\$ 717.65	\$ 49.29
Medicare is figured at 1.45%.			\$ 179.37	\$ 167.84	\$ 11.53
			\$13,316.31	\$12,460.40	\$ 855.90