

George H. Stowell Free Library Expenses Report 2021

Expenses	Estimated 2021	Actual 2021	Estimated 2022	Difference
Payroll	\$ 13,316.31	\$ 13,316.00	\$ 23,356.82	\$ 10,040.51
Electricity	\$ 700.00	\$ 794.71	\$ 850.00	\$ 150.00
Telephone	\$ 530.00	\$ 574.88	\$ 600.00	\$ 70.00
Books	\$ 3,500.00	\$ 3,683.00	\$ 3,500.00	\$ -
Periodicals	\$ 200.00	\$ 202.88	\$ 200.00	\$ -
Audio-Visuals	\$ 500.00	\$ 495.00	\$ 500.00	\$ -
Oil/Wood	\$ 2,600.00	\$ 2,503.50	\$ 3,000.00	\$ 400.00
Building Maintenance	\$ 500.00	\$ 340.31	\$ 500.00	\$ -
General Supplies	\$ 200.00	\$ 281.68	\$ 500.00	\$ 300.00
Postage	\$ 175.00	\$ 193.60	\$ 200.00	\$ 25.00
Advertising	\$ 50.00	\$ 199.77	\$ 50.00	\$ -
Library Training	\$ 250.00	0	\$ 500.00	\$ 250.00
Trustee Expenses	\$ 90.00	\$ 1,698.35	\$ 90.00	\$ -
Technology	\$ 5,000.00	\$ 4,192.32	\$ 4,000.00	\$ (1,000.00)
Totals:	\$ 27,611.31	\$28,476.00	\$ 37,846.82	\$ 10,235.51
Salary Figures:		2022	2021	Difference
Librarian: 15 hours/week at \$18.00		\$ 14,040.00	\$ 8,294.00	\$ 5,746.00
Aide: 10 hours/week at \$13.00		\$ 6,760.00	\$ 3,458.00	\$ 3,302.00
Janitor: 1.5 hours/week at \$11.50		\$ 897.00	\$ 618.00	\$ 279.00
Social security is figured at 6.2%.		\$ 1,345.21	\$ 766.94	\$ 578.27
Medicare is figured at 1.45%.		\$ 314.61	\$ 179.37	\$ 135.24
		\$ 23,356.82	\$ 13,316.31	\$ 10,040.52