

George H. Stowell Free Library Expenses Report 2022

Expenses	Estimated	Actual	Estimated	Difference
	2022	2022	2023	
Advertising	\$ 50.00	\$ 38.53	\$ 50.00	\$ -
Electricity	\$ 850.00	\$ 1,163.35	\$ 1,800.00	\$ 950.00
Heat	\$ 3,000.00	\$ 3,132.31	\$ 3,500.00	\$ 500.00
Library Materials	\$ 4,200.00	\$ 4,030.70	\$ 4,200.00	\$ -
Library Training	\$ 500.00	\$ 84.38	\$ 500.00	\$ -
Maintenance	\$ 500.00	\$ 425.00	\$ 500.00	\$ -
Postage	\$ 200.00	\$ 205.20	\$ 225.00	\$ 25.00
Programming	0	0	\$ 1,000.00	\$ 1,000.00
Salaries	\$23,357.00	\$ 23,357.00	\$ 25,358.00	\$ 2,001.00
Supplies	\$ 500.00	\$ 424.95	\$ 600.00	\$ 100.00
Technology	\$ 4,000.00	\$ 3,291.00	\$ 4,000.00	\$ -
Telephone	\$ 600.00	\$ 567.48	\$ 600.00	\$ -
Trustee Expenses	\$ 90.00	\$ 840.00	\$ 90.00	\$ -
Totals:	\$ 37,847.00	\$ 37,559.90	\$ 42,423.00	\$ 4,576.00
Salary Figures:	2022	2023	2023	
Librarian:	15 hrs @\$18.00	15 hrs @ \$19.00	\$ 14,820.00	
Aides:	10 hrs. @ \$13	11 hrs @ \$14	\$ 8,008.00	
Janitor:	1.5 hrs. @ \$11.50	1 hrs @ \$14.00	\$ 728.00	
Social security is figured at 6.2%.			\$ 1,460.47	
Medicare is figured at 1.45%.			\$ 341.56	
			\$ 25,358.03	