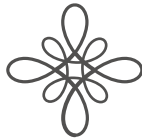




OF THE
SELECTMEN AND
OTHER TOWN OFFICERS



For the year ending December 31, 2022

Cornish, New Hampshire

256th
Annual Report
of the
Selectmen
and other
Town Officers



Cornish
New Hampshire
Year Ending December 31, 2022

NOTICE

DOG & CAT OWNERS:

- **All Dogs over three months of age must be licensed by May 1st.**
- Failure to license subjects owners to a fine of \$50.00 plus \$1.00 per month after June 1st. It's the law.
- Legal Rates: Male/ Female - \$9.00, Neutered/Spayed \$6.50
- Owner over 65, \$2.00 for first dog, regular rates for additional dogs.
- **State Law requires all dogs to be vaccinated against Rabies.**
- Rabies certificates are required for licensing.
- **New Hampshire RSA 466 - Owners are liable for free running dogs. Penalties are severe.**

NEW CONSTRUCTION OR ALTERATIONS:

- The Town requires permits for new construction or exterior alterations to any building. If in doubt, check first with the Selectmen.

TO THOSE OPERATING IN OR NEAR WETLANDS OR WATERWAYS:

- RSA 438-A State Dredge & Fill applications must be filed with the Town Clerk before beginning work. Fines may be assessed for noncompliance.

MUNICIPAL REMINDERS:

Deadlines:

Property Tax Abatements.....	December Billing to March 1
Current Use Applications.....	April 15
Exemption/Tax Credits.....	April 15
Property Tax Due Date.....	July 1 and December 1
Vehicle Registration.....	Birth Month of Applicant

Please be sure to let the Town Office know when you change your address.

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TOWN OFFICERS OF CORNISH, NEW HAMPSHIRE

ELECTED OFFICIALS

Town Clerk – 3 years

Paula Harthan (2023)

Angela Bean, Deputy

Town Treasurer – 1 year

Heidi Jaarsma (2023)

William Caterino, Deputy

Moderator – 2 years

Gwyn Gallagher (2023)

Selectmen – 3 years

Frank Parks (2023)

Dillon Gallagher (2024)

John Hammond (2025)

Tax Collector – 1 year

Reigh Sweetser (2023)

Paula Harthan, Deputy

Sexton – 1 year

Michael Monette (2023)

Supervisors of Checklist – 6 years

Robin Monette (2028)

Ruth Rollins (2024)

Cara Decato (2026)

Trustees of Trust Funds – 3 years

Jeff Proehl (2025)

Heather Meeks (2024)

Stephen Bobin (2023)

Trustees of George H Stowell Library – 3 years

Kathryn Patterson (2025)

Richard Scheuer (2023)

Laura Cousineau (2024)

General Assistance & Senior Resources - 1 year

Marie DeRusha (2023)

APPOINTED OFFICIALS

Highway Agent

Skip Erskine – By Selectmen

Fire Chief – by Selectmen – 3 years

Michael Boutilier (2024)

Police Officers – by Selectmen

E. Douglas Hackett, Chief

Corey Stevens, Sgt.

Justin Vivian

Ethan Yazinski

Planning Board - by Selectmen – 3 years

Bill Lipfert, Chair (2023)

Gail McKenzie, Vice Chair (2025)

Heidi Jaarsma, Secretary (2024)

Dillon Gallagher for Selectmen Ex Officio

Everett Cass (2023)

Jonathan Glass (2022)

Linda Leone Alt (2023)

Kellie Patterson-Parry (2023)

Zoning Board of Adjustment – by

Moderator – 3 years

Michael Fuerst (2025)

Jason Bourne, Vice Chair (2025)

Caroline Storrs, Clerk (2023)

Wm Balch (2025)

Kate Freeland (2023)

Michael Fuerst (2025)

Karim Chichakly, Alt

Lyle Parry, Alt

Troy Simino, Alt

Conservation Commission – by Selectmen – 3 years

Corey Fitch, Chairperson (2025)

Jody Schubert, Vice-Chair (2024)

Linda Leone, Secretary (2025)

Cindy Heath, Treasurer (2023)

Glenn Griffin (2025)

Reyer Jaarsma (2023)

Monica Matthews (2024)

Bob Taylor (2023)

Rickey Poor, Alt (2024)

John Hammond for Selectmen Ex Officio

(Appointed Officials, Cont.)

Finance Committee – by Moderator – 3 years

William Caterino (2025)
Heidi Jaarsma Ex Officio
Fred Weld (2024)
Christine Heins (2024)
Everett Cass (2024)

Town Forest Committee – by Selectmen

Virginia Prince, Chairman
Jim Fitch
Ed Woodbury
Reyer Jaarsma, Cons. Comm. Rep.
Frank Parks, Selectboard Rep.

Capital Equipment Committee – by Selectmen

Wayne Gray	Scott Baker
Dan Flynn	Richard Heim
Tom Spaulding	Larry Dingee
Reyer Jaarsma	James Fitch

Energy Committee – by Selectmen

Joanna Sharf (2025)
Nancy Wightman (2024)
Richard Thompson (2023)
Everett Cass (2025)
Fred Weld (2024)
William Cable, Alt (2025)
Dan Poor, Alt (2024)

Wetlands Wildlife Committee-by

Selectmen	Steve Wilkie
James Fitch	Larry Duval

Ct. River Resource Committee – Local

River Subcommittee – by Selectmen
Colleen O’Neill

Overseers of Covered Bridges – by

Selectmen	
Leo Maslan	Richard Thompson

Surveyors of Wood, Bark & Lumber – 1 year

Gwyn Gallagher	Leo Maslan
Jim Fitch	Richard Thompson
Reyer Jaarsma	James Neil
Troy Simino	Bill Ladd

Emergency Office Liaison to 911– by Selectmen

Dale Lawrence

Emergency Mgmt. Dir – by Selectmen

Dale Lawrence

Historic Building Committee – by Selectmen

Caroline Storrs	Dillon Gallagher
Richard Thompson	Larry Dingee

CREA Committee – By Selectmen

Dale Lawrence, Chair CES
Wayne Gray, Fair Association
Jim Barker, Corey Fitch, CCC
Larry Duval, Wetlands Wildlife Committee
Leo Maslan, Scout Troop #332
George Edson, CREA Barn
Robert & Linda Rice, Cara Decato
Will Brown, Community Member
Jim Fitch, Wetlands Wildlife Committee

Spirit Committee – by Selectmen

Liz Gage

Librarian – by Trustees of the Library

Stephanie McAndrew

Fence Viewers – 1 year

Henry Homeyer	Bill Ladd
Bill Gallagher	Rob Jaarsma
Leo Maslan	Bill Wall

Hog Reeves – 1 year

Lisa Kaiser	Joe & Nicki Saginor
Mike & Elana Ochman	Bill Schmidt
Lyle Parry	Steve & Karen Thompson

Selectmen’s Special Agent – by Selectmen

Dillon Gallagher

Auditors – by Selectmen: Rowley & Associates

STATE APPOINTMENTS

Health Officer – Jeff Katchen

Deputy Health Officer – Ginny Prince

Forest Fire Warden – Mike Boutelier

Forest Fire Deputy Wardens

Joel Kinney, Robert Rice, Leland Atwood, John Drye, Leo Maslan, Nate Downing, Scott Reuthe

**2023 CORNISH TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs:

FIRST SESSION: OFFICIAL BALLOT
Tuesday, March 14, 2023
All-Day Voting 10:00 a.m. – 7:00 p.m.

You are hereby notified to meet at the Cornish Elementary School Gymnasium in said Cornish on Tuesday the 14th of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles one through four of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close.

Article 1: To choose in a manner provided by law all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Cornish Zoning Ordinance? Amendment No. 1 amends the provisions for apartments as accessory dwelling units so that the ordinance shall not restrict the size of an apartment to less than 750 square feet. This amendment brings the ordinance into compliance with RSA 674:72. Amendment No. 1 also defines accessory dwelling unit and clarifies the definition of an apartment.

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Cornish Zoning Ordinance? Amendment No. 2 adds bonding and security insurance requirements to the performance requirements for commercial solar collection systems.

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Cornish Zoning Ordinance? Amendment No. 3 eliminates Article X, Section H, which sets the zoning board application fees. Elimination of this provision will allow the zoning board to set application fees.

SECOND SESSION: DELIBERATIVE
Saturday, March 18, 2023
Deliberative Session begins at 10:00 a.m.

You are further notified to meet at the Cornish Elementary School Gymnasium in said Cornish on Saturday the 18th of March, next at 10:00 of the clock in the forenoon to act upon Articles five through twenty-five.

Article 5: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

(a) Town Office	\$69,309
(b) Tax Collector	13,631
(c) Town Clerk	18,215
(d) Election, Vital Statistics	3,485
(e) Audit Town Books	11,400
(f) Revaluation of Property	18,895
(g) Legal Expenses	10,000
(h) Planning Board	3,377
(i) Zoning Board	500
(j) Building & Grounds	32,746
(k) Cemeteries & Perpetual Care	29,839
(l) Insurance (Property/Liability)	35,000
(m) Records Preservation	800
(n) Spirit Committee	500
(o) Police Department	207,544
(p) Ambulance	16,751
(q) Fire Department	56,500
(r) Emergency Management	200
(s) Septage	2,500
(t) Recycling	38,231
(u) Hazardous Waste	2,310
(v) Human Services	19,566
(w) Parks & CREA Land	6,000
(x) Memorial Day	400
(y) Conservation Commission	750
(z) Interest – Tax Anticipation Note	2,000
(za) Library	40,155

(zb) To see if the Town will vote to raise and appropriate the sum of \$758,902 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. It is anticipated that \$100,995 to be received from the State as Highway Brock Grant Funds for special maintenance projects on Class V Highways and Bridges to offset this appropriation. (Majority vote required.)

Article 6: By petition, to see if the Town will vote to accept as a gift under RSA 31:19 and RSA 202-A the donation by the Cornish Community Initiative (“CCI”) of the real estate known as the Cornish General Store (Tax Map 18, Lots 6 & 38), with a new completed library building thereon, subject to the condition that the property shall be used indefinitely as the “Cornish Library and Community Center” and that the library shall be open to the public for a minimum of 15 hours per week, except for holiday weeks and emergencies. CCI shall engage in a campaign to raise funds for the renovations. CCI, with input from its architect and the Board of Library Trustees, shall decide when and if there are sufficient funds for the renovations, with a deadline of March 18, 2028 to raise sufficient funds. Upon substantial completion of the renovations, the Selectmen shall accept, without further action by the Town, the warranty deed from CCI for the completed library property. The Selectmen’s acceptance of the deed shall be subject only to the following conditions:

1. the completed library building is in move-in ready condition, except for furnishings.
2. the renovations are substantially consistent with the preliminary design plans presented at the 2023 town meeting, or the new building is considered fit for use as a public library and community center. The determinations that Conditions 1 and 2 have been satisfied shall be made by the Library Board of Trustees in consultation with CCI’s architect and the Board of Selectmen.
3. the property is not subject to any mortgages, liens, leases, or encumbrances
4. the condition of the building complies with all applicable local, state and federal laws and regulations.
5. the Town shall have no financial obligation for the above-described construction and renovations.

Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. (The Selectmen recommend passage of this article.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Library Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$12,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Paving Capital Reserve Fund previously established. (The Selectmen recommend passage of this article.)

Article 17: To see if the Town will vote to raise and appropriate \$60,000 for the purpose of purchasing a 2023 Police vehicle with its associated equipment for the Police Department and to authorize the Selectmen to withdraw \$60,000 from the Police Department Capital Reserve Fund created for that purpose. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the police vehicle with its associated equipment is completed or by December 31, 2024, whichever is sooner. (The Selectmen recommend passage of this article.)

Article 18: To see if the Town will vote to raise and appropriate the sum of \$33,285 for the third and final year's payment of principal and interest toward the 3-year lease-purchase agreement approved by the Town on June 8, 2021, for the acquisition of Self-Contained Breathing Apparatus (MSA GISCBA with (28) G1 Cylinders) for the Fire Department. Funds for the third year's payment to come from the unassigned fund balance. This lease-purchase agreement contains a non-appropriation or "escape" clause. (Majority vote required.)

Article 19: To see if the Town will vote to raise and appropriate the sum of \$32,500 to replace rotten trim, clapboards, and doors, and to paint the exterior of the Town Hall, and to authorize the Selectmen to withdraw the \$32,500 from the Building Maintenance and Improvement Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article.)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. (Majority vote required.)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of the article.)

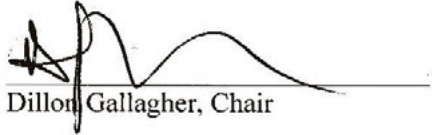
Article 22: Shall the town readopt the optional veterans tax credit in accordance with RSA 72:28, II, for an annual tax credit on residential property of \$500? (Majority vote required)

Article 23: To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a.

Article 24: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

Article 25: To transact other business that may legally come before this meeting.

Given under our hand and seal this thirteenth day of February, in the year of our Lord Two Thousand Twenty-Three


Dillon Gallagher, Chair


Frank Parks


John Hammond

A TRUE COPY ATTEST

SELECTMEN OF CORNISH

CORNISH, NEW HAMPSHIRE
Town Meeting Minutes
March 8, 2022

The Cornish Town Meeting was held on Tuesday the 8th of March at the Cornish Elementary School Gymnasium. The polls opened at 10:00 AM to begin the voting session of the Cornish Town Meeting. Moderator Gwyn Gallagher noted that the Warrant was properly certified and that the signatures of all the Selectboard were present. The business portion of the meeting began at 12:03 PM by introducing himself, the Selectboard, and the Deputy Town Clerk. Frank Parks, Selectman, lead the Pledge of Allegiance. Moderator Gallagher requested a moment of silence in reflection of those who have passed in the previous year. Mr. Gallagher reviewed the rules set forth by the Secretary of State; speakers must speak into a microphone, introduce themselves and direct all comments to the Moderator.

Article 1: To choose all necessary Town Officers for the ensuing year.

Selectman (1 year)	Frank Parks – 196
Selectman (3 years).....	John Hammond – 218
Town Treasurer (1 year)	Heidi Jaarsma – 315
Trustee of the Trust Funds (3 years)	Jeff Proehl – 288
Tax Collector (1 year).....	Reigh Sweetser – 308
Town Clerk (3 year).....	Paula Harthan – 306
Moderator (2 year)	Gwyn Gallagher – 310
Office of the Welfare (1 year).....	Marie DeRusha – 297
Trustee of the Library (3 years)	Kathryn Patterson – 284
Sexton (1 year).....	Michael Monette – 298
Supervisors of the Checklist (6 years)	Robin Monette – 295

Article 2: By petition, do you approve of having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot and the second session, on a date set by the selectmen, for transaction of other business? Moderator Gallagher stated that this vote will be taken by official ballot, but gave the opportunity to discuss the article on the floor. Liz Gage explained that the wording of the article is legally required by statute. She said that the state recognized two separate meeting, the official ballot portion and the business portion. The official ballot must take place on the second Tuesday of the month per state law. Passage of this warrant article would allow the business portion to take place on a different day. The results of the official ballot were as follows: Yes – 206; No – 101.

Article 3(a-n): Moderator Gallagher proposed that the Town take up 3(a) through 3(n) as one lump sum totaling \$247,559 as follows:

a) Town Office	\$ 70,684
b) Tax Collector	13,560
c) Town Clerk	18,215
d) Election, Vital Statistics	3,895
e) Audit Town Books	11,000
f) Revaluation of Property	18,895
g) Legal Expenses	10,000
h) Planning Board	3,377
i) Zoning Board	500
j) Building & Grounds	28,894
k) Cemeteries & Perpetual Care	32,839
l) Insurance (Property/Liability)	35,000
m) Records Preservation	200
n) Spirit Committee	500

The motion was made by Scott Baker and seconded by Lyle Parry. Comments on individual articles were as follows:

- 3(a) Town Office: Mr. Baker stated that the Selectboard pay is \$7.25 per hour and moved that the pay should be increased to \$10.00 per hour in recognition of the work the Selectman do. He stated that the effect of the suggested pay raise would increase the Town Office budget, article Z(a) b \$1,500. Chris Chilton seconded the motion to amend. Brian Meyette his opposition to the motion to amend. Mr. Gallagher called for a vote to amend article 3(a) by increasing the amount to \$72,184, bringing the main motion to \$249,045, and the motion to amend carried.
- 3(d) Elections: Susan Cass asked if a yes vote on Article 2 would require an increase in the elections budget. Heidi Jaarsma said that expense would be shown in the 2023 budget.
- 3(f) Revaluation: Sharon Tribou-St. Martin asked why the town is budgeting for this item since the revaluation was recently completed. Heidi Jaarsma said that this line covers building permits and other pickups through the year.
- 3(g) Legal: Tamsin Orion asked for an explanation of the increase in the legal line. Lyle Parry said that the town had changed law firms and had several property and zoning issues last year. He felt the increase would be a cushion for unexpected legal expenses.
- 3(m) Records Preservation: Bill Caterino asked if the town was falling behind preserving records since the budget has remained unspent over several years. Lyle Parry stated that the Town Clerk is responsible for records

preservation and that the town may be behind. Gwyn Gallagher stated that the Town Clerk should review the records and have an updated assessment of our record preservation status by the next town meeting.

Bill Harthan said that the line was to bind the town reports.

Heidi Jaarsma noted that the increase to the Town Office budget would add just under a penny to the tax rate. Mr. Gallagher called for a vote on the amended main motion, to raise and appropriate \$249,059. The motion carried by voice vote.

Article 3(o) Police: Doug Hackett made a motion to raise \$179,837 for police department operations. Larry Dingee seconded the motion. Chief Hackett said that the significant increase in the budget was due to the need for a full-time officer. Chief Hackett asked for the town to support the move to a full-time officer.

Jeff Katchen echoed Chief Hackett's concerns. As a member of the rescue squad and long-time resident, Mr. Katchen said that a full-time officer will allow the rescue squad to perform their jobs better since they are often required to wait until an officer can "ok" the scene before offering assistance.

Brian Meyette opposed the expenditure. He commended Chief Hackett on his efforts without a full-time officer, but was concerned that one full-time position will lead to the need for more officers, vehicles, and equipment. Citing Plainfield as an example, he did not want to see taxes increase.

Susan Cass said that as a bus driver, Chief Hackett has been helpful on several occasions and underscored the need to support our police.

Judith Kaufmann asked for clarification on several line item increases. Chief Hackett said that all the department's bullet proof vests had expired and needed to be replaced. He noted that the department had finished the year under budget.

Suzanne Haseman asked about coverage for mental health support. Chief Hackett said that West Central Services are often used and that he believes the force handles these situations in the right way.

Deb Dworak asked if the budget was enough to make Cornish competitive as an employer. Chief Hackett said that he believe the town could make a competitive offer.

Jan Lord supported the police department's style of policing and the increase in the budget for a full-time officer.

Jim Barker said that he did not agree with the need and questioned the approach. He stated that officer shortages in other towns might make finding a qualified candidate difficult. He suggested partnering with a neighboring town or the sheriff's department. Chief Hackett said that he has a candidate and is waiting on the town's vote. Bill Wall responded that a contract with a sheriff's department does not mean their officers will be available when you need them. He commended Chief Hackett on his work for the town.

Moderator Gallagher called for a vote on the motion to raise \$179,837 for police operation. The motion passed by voice vote.

Article 3 (p-za): Moderator Gallagher proposed that the Town take up 3(p) through 3(z) as one lump sum totaling \$169,946 as follows:

p) Ambulance	16,751
q) Fire Department	56,500
r) Emergency Management	200
s) Septage	2,500
t) Recycling	30,027
u) Hazardous Waste	1,500
v) Human Services	19,158
w) Parks & CREA Land	6,000
x) Memorial Day	400
y) Conservation Commission	750
z) Interest-Tax Anticipation Note	2,000
za) Library	34,160

The motion was made by Bill Caterino and seconded by Mike Monette. Comments on individual warrant articles were as follows:

3(q) Fire Department: Robert Jaarsma asked why the fire department budget was increasing. Lyle Parry responded that radios and other equipment needs to be replaced, and the grant money is not there to support the expense. Heather Meeks suggested a capital reserve fund for fire equipment.

3(za) Library: Ginger Bulkeley asked for an explanation of the increase in the library budget. Kathy Patterson directed her to the salaries line shown in the library budget in the town report.

Moderator Gallagher called for a vote on the main motion to raise and appropriate \$169,946 for articles 3(p) through 3(za). The motion passed by voice vote.

zb) Dan Flynn moved to raise and appropriate the sum of \$701,741 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. It is anticipated that \$97,788 to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges to offset this appropriation. Dillon Gallagher seconded the motion. Mr. Parry stated that the department will be fully staffed for the first time in several years. He added that the Highway Department will start helping to maintain the cemeteries this year.

Roy Stone asked why the town was asking for more money since the department ended the year with a surplus. Heather Meeks also asked about how the cemetery duties would affect the budget. Mr. Parry said that the surplus was due to a staffing shortage. He said the highway crew will keep the cemetery work separate and bill that department for hours worked. Next year's budget will be reworked once actual department needs are determined during the season.

Moderator Gallagher called for a vote, and the motion carried.

Moderator Gallagher took a moment to thank two town officials, Ruth Rollins and Leland Atwood, for dedication and decades of service to the town. Mr. Gallagher read letters signed by the Secretary of state and addressed to each in commendation of their contributions.

Corey Fitch recognized Jim Barker and Bill Gallagher for their many years of service to the Conservation Commission. This year's conservation award, and aerial photo of the CREA property was presented to Larry Duval and Jim Fitch.

Article 4: John Berry made a motion to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established, seconded by Buzz Lord. Keith Beardslee discussed inflation and questioned the wisdom of using reserve funds for capital expenses. Heather Meeks stated that over time, returns on the capital reserve funds have outpaced inflation. Heidi Jaarsma clarified that this article funded the Conservation Fund, which is not a capital reserve fund. Moderator Gallagher called for a vote, and the motion carried.

Article 5: Frank Parks made a motion to raise and appropriate the sum of \$100,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established, seconded by Dan Flynn. Susan Chandler asked why the request had increased since last year. Lyle Parry cited the rising cost of equipment and vehicles. Heidi Jaarsma said that the capital reserve schedules

were recalculated to account for inflation over time. Moderator Gallagher called for a vote, and the motion carried.

Article 6: Reyer Jaarsma moved to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established, seconded by Mike Belanger. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 7: Larry Dingee made a motion to raise and appropriate the sum of \$5,000 to be added to the Police Department Capital Reserve Fund previously established, seconded by Corey Stevens. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 8: Bill Caterino moved to raise and appropriate the sum of \$9,000 to be added to the Appraisal Capital Reserve Fund previously established, seconded by Heidi Jaarsma. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 9: Richard Scheuer moved to raise and appropriate the sum of \$2,000 to be added to the Library Capital Reserve Fund previously established, seconded by Kathy Scheuer. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 10: Heidi Jaarsma moved to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established, Dillon Gallagher seconded. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 11: Selden Lord moved to raise and appropriate the sum of \$10,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established, seconded by Lyle Parry. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 12: Jan Lord moved to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established, seconded by Lyle Parry. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 13: Heather Meeks moved to raise and appropriate the sum of \$100,000, to be added to the Paving Capital Reserve Fund previously established, seconded by Mike Monette. Lyle Parry said that costs are high for paving supplies, and the town is focusing on smaller projects until the prices are more reliable. Liz Gage

asked about Center Road. Mr. Parry said that Center Road is a big project, and will need more time. Moderator Gallagher called for a vote, and the motion carried.

Article 14: Heidi Jaarsma moved to raise and appropriate the sum of \$33,285 for the second year's payment of principal and interest toward the 3-year lease-purchase agreement approved by the Town on June 8, 2021, for the acquisition of Self-Contained Breathing Apparatus (MSA GISCBA with (28) G1 Cylinders) for the Fire Department. Funds for the second year's payment to come from the unassigned fund balance. This lease-purchase agreement contains a non-appropriation or "escape" clause. Lyle Parry seconded. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 15: Jan Lord moved to raise and appropriate the sum of \$202,000 for the purpose of purchasing a new dump truck with its associated equipment for the Highway Department and to authorize the Selectmen to withdraw \$202,000 from the Highway Heavy Equipment Capital Reserve Fund created for that purpose. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI, and will not lapse until the dump truck and associated equipment purchase is completed or by December 31, 2023, whichever is sooner. Reyer Jaarsma seconded the motion. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 16: Heidi Jaarsma moved to raise and appropriate the sum of \$7,200 to acquire a .09 +/- acre parcel of land from Anthony and Valerie Newton located at 20 School Street a/k/a Map 18, Lot 14. Said parcel to be annexed to the Stowell Free Library Lot located at 24 School Street a/k/a Tax Map 18, Lot 17, as shown on the plan titled "Annexation Plan for the Anthony J. and Valerie F. Newton and Town of Cornish" approved by the Cornish Planning Board on April 15, 2021, and filed at the Sullivan County Registry of Deeds as Plan #5415. Said amount includes \$6,500 for the land acquisition and \$700 for associated fees, including legal and recording with \$6,500 to come from donations received by the Cornish Library Trustees, and the remaining \$700 to come from the unassigned fund balance. Kathi Patterson seconded the motion. Ms. Jaarsma thanked the donor who gave the funds to acquire the property. Ms. Jaarsma also thanked the Newtons for the offer of the land and for working within the town's timeline. There followed a round of applause for both the donor and the Newtons. John Berry asked if parking would remain on School Street. Lyle Parry answered in the affirmative, adding that the land would be used for a septic system and well. There being no discussion, Moderator Gallagher called for a vote, and the motion carried.

Article 17: Heidi Jaarsma made a motion to raise and appropriate the sum of \$12,000 for the purpose of the Cornish Library Exploratory Committee's feasibility study including, but not limited to, completion of the planning of improvements to the current library authorized at the 2019 Town Meeting and any other such studies or investigations of the current or proposed library that may be deemed necessary by the committee. The report of the committee will be due on or before the 2023 Town Meeting, with said amount to come from the unassigned fund balance. Mike Monette seconded the motion.

Heidi Jaarsma made a motion to increase the appropriation to \$25,000 with the entire amount to come from the unassigned fund balance. The motion was seconded by Larry Dingee. Ms. Jaarsma explained that when the article was submitted, some of the costs were unknown. The Library Exploratory Committee had found that a comparative analysis of the renovation of the Stowell Library building and the proposed renovation of the General Store were required so the voters could make an informed decision regarding the relocation of the library. Ms. Jaarsma outlined the proposed costs in the warrant article: \$12,711 for architectural designs to renovate the Stowell Library, \$4,378 for energy modelling (Stowell), \$1,200 for a construction cost estimate (Stowell), \$1,500 space utilization study (Stowell), and \$5,000 to estimate interior furnishing costs (general store). Ms. Jaarsma pointed out that the scope of work described for the Stowell would be in line with what has been completed by the Library Trustees for the general store renovation.

Colleen O'Neill encouraged everyone to get involved in the library community project. She said that changes needed to be made to the way we operate our library.

Cheston Newbold read a letter on behalf of Nancy Newbold. The letter spoke in support of the Stowell Library. Ms. Newbold's letter spoke strongly to the need to compare plans and weigh the choice of relocating the library.

Ginger Bulkeley asked if moneys from this article include the study of relocating the library to the general store. Ms. Jaarsma replied that \$5,000 were designated to estimate interior furnishing costs since the interior furnishings were not included in the proposed gift.

Laura Cousineau said that the Exploratory Committee has taken into account what the town is voicing about concerns, thoughts, and wants in regards to updating or relocating the library. She does not feel that moving the library would hurt the library's contributions and involvement to the community.

Susan Chandler said that the committee has been working since July to assess what is needed in either space and that these funds will be used to continue to investigate the pros and cons of each building and bring that information to the next town meeting. She added that all the notes from the committee meetings can be found on the town website and that meetings are open to the public.

Judith Kaufman said there has been a lot of interest in the community in participating in library events, citing the increase in people who are signing up to volunteer via email and participating in activities. Ms. Kaufman described issues with parking in the current building.

Robert Jaarsma said that there were many under-used buildings in town and recommended the town to look at the whole picture when planning.

Jane Noble asked what would happen to the old library if the library were relocated. Dillon Gallagher said that the Stowell building will become a town building and would need to be brought to ADA compliance which is why further research into the cost of this is so important.

Ginger Bulkeley stated that her reservations come from this amount of money being spent on researching the general store building versus other needs that these funds could be covering. Ms. Bulkeley made a motion to remove the words "but not" and keep as "limited to" instead so that the funds could be spent only on a study of the Stowell Library. Mike Monette seconded the motion. Heidi Jaarsma clarified that \$20,00 of the article as currently written would go to planning for the Stowell library. The remaining \$5,000 would be dedicated to research and estimates for the general store building

Richard Scheuer said that the plans for what Stowell needs have been completed and do not need any further study. Heidi Jaarsma said that when those plans were made, no land was available to the town to install a septic and well to serve the Stowell building. The current Stowell plans include a composting toilet. Lyle Parry stated that the Stowell building will need to be fixed no matter what and that the study will be beneficial.

Ginger said that her amendment was intended to limit funding to the Stowell Library. Susan Chandler spoke against the amendment, saying that the committee requires further research and professional advice. Lyle Parry added projects like this can be expensive and that \$5,000 is a good use of funds to understand the real cost of relocating the library.

Moderator Gallagher said that he would take the original amendment first, to increase the appropriation to \$25,000 with the entire amount to come from the unassigned fund balance. Moderator Gallagher called for a vote on the amendment, which passed by voice vote.

Moderator Gallagher called for a vote on the language changes to limit the appropriation to the Stowell Library. The amendment failed by voice vote.

Moderator Gallagher called for a vote on the amended main motion, to raise and appropriate the sum of \$25,000 for the purpose of the Cornish Library Exploratory Committee's feasibility study including, but not limited to, completion of the planning of improvements to the current library authorized at the 2019 Town Meeting and any other such studies or investigations of the current or proposed library that may be deemed necessary by the committee. The report of the committee will be due on or before the 2023 Town Meeting, with the entire amount to come from the unassigned fund balance. The main motion carried by voice vote.

Article 18: Larry Dingee made a motion to raise and appropriate the sum of \$10,000 for the purpose of updating the town's Hazard Mitigation Plan with \$7,500 to come from a Hazard Mitigation Grant from the New Hampshire Department of Safety, Homeland Security, and Emergency Management, and with the required 25% match of \$2,500 come from the unassigned fund balance. Heidi Jaarsma seconded the motion. Mike Belanger asked where the current Mitigation Plan could be found. Heidi Jaarsma said that it should be posted on the website. There being no further discussion, Moderator Gallagher called for a vote. The motion carried.

Article 19: Bill Harthan moved to raise and appropriate the sum of \$10,800 for the purchase of four (4) fire proof file cabinets and to make improvements to the town office building to accommodate the weight of said fire proof file cabinets with funds to come from the unassigned fund balance. Bill Caterino seconded the motion. Bill Harthan stated that the filing cabinets are badly needed. Larry Dingee stated that an upcoming project is to evaluate our vault space. Robert Jaarsma asked if it would be more economical to digitize records. Lyle Parry cited state statute that requires the town to maintain physical copies of records. Ruth Rollins agreed and said that there was not enough room at the town office. There being no further discussion, Moderator Gallagher called for a vote. The motion carried.

Article 20: Jim Fitch made a motion to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of

gifts, grants or timber proceeds for this purpose. Reyer Jaarsma said that there has been a lot of use in the town forest. Signs will be installed in the town forest with some of these funds, which do not come from tax dollars. There being no further discussion, Moderator Gallagher called for a vote. The motion carried.

Article 21: Dillon Gallagher made a motion to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. Heidi Jaarsma seconded the motion. There being no discussion, Moderator Gallagher called for a vote. The motion carried.

Article 22: Bill Caterino made a motion to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a, seconded by Heidi Jaarsma. There being no discussion, Moderator Gallagher called for a vote. The motion carried.

Article 23: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

Surveyors of the Wood, Bark & Lumber: Current slate was moved, seconded, and voted in the affirmative.

Jim Fitch	Leo Maslan
Gwyn Gallagher	James Neil
Reyer Jaarsma	Troy Simino
Bill Ladd	Richard Thompson

Fence Viewers: Moved by Heidi Jaarsma and seconded by Frank Parks and voted in the affirmative.

Bill Gallagher	Bill Ladd
Henry Homeyer	Leo Maslan
Rob Jaarsma	Bill Wall

Hog Reeves: Moved, seconded, and voted in the affirmative.

Lisa Kaiser	Joe and Nicki Saginor
Mike and Elana Ochman	Bill Schmidt
Lyle Parry	Steve and Karen Thompson

Article 24: Bill Caterino asked about the water situation at the Town Hall.
Lyle Parry said that a letter has been sent to the same engineer who is working on the school water.

Moderator Gallagher declared the meeting adjourned at 3:37 PM.

Respectfully submitted,

A handwritten signature in black ink that reads "Paula Harthan". The signature is written in a cursive style with a large, sweeping initial 'P'.

Paula Harthan
Cornish Town Clerk

**GENERAL FUND BALANCE SHEET
DECEMBER 31, 2022**

	December 2022	December 2021
ASSETS		
Cash & Short-Term Investments	2,853,357	2,543,894
Petty Cash	250	250
Uncollected Property Taxes	216,887	205,582
Uncollected Yield Taxes	5,174	0
Unredeemed Taxes	46,721	64,678
Allowance for Refunds and Abatements	(37,258)	(26,280)
Deeded Property Held for Resale	10,703	10,396
TOTAL ASSETS	3,095,834	2,798,520
LIABILITIES AND FUND BALANCE		
Deposit Escrow	3,123	3,218
Due to School District	1,404,491	1,446,742
Due to Conservation Fund	2,250	2,820
Due to Town Forest	795	795
Due to Trinity Church SRF	2,558	2,038
Due to CREA Barn Fund	381	381
Due to Library	0	879
Unanticipated Revenue	14,082	8,715
Citizens Bank Mastercard	3,126	0
LFRF Program	169,283	84,642
Bridge Grant	105,014	0
Add'l Highway Block Grant	85,088	0
Health Insurance Withholding	9,510	6,454
Retirement Withholding	5,486	6,955
Deferred Tax Revenue	205	139
Reserve for Deeded Property	10,703	10,396
Fund Balance:		
Assigned: Reserved for Encumbrances	0	0
Unassigned:	1,279,738	1,224,346
TOTAL LIABILITIES & FUND BALANCE	3,095,834	2,798,520

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(a) TOWN OFFICE						
Salaries	32,800	32,925	125	39,000	6,200	18.9%
Salaries - Part Time	6,500	7,141	641	7,100	600	9.2%
Salary - Treasurer	4,000	4,000	0	4,000	0	0.0%
Salary - Dep Treas	100	100	0	100	0	0.0%
FICA	2,551	2,738	187	3,112	561	22.0%
Medicare	597	640	43	727	130	21.8%
Medical Ins. - Town	9,150	2,953	(6,197)	0	(9,150)	-100.0%
Advertising	250	258	8	250	0	0.0%
Memberships	1,500	1,571	71	1,500	0	0.0%
Postage	650	688	38	1,450	800	123.1%
Software Leases	2,774	2,853	79	2,880	106	3.8%
Copier Lease	900	1,032	132	1,100	200	22.2%
Mapping	3,662	1,340	(2,322)	1,340	(2,322)	-63.4%
Computer Expense	800	733	(67)	800	0	0.0%
Office Supplies	1,000	1,047	47	1,000	0	0.0%
Town Report	1,800	1,694	(106)	1,800	0	0.0%
Mileage	2,200	2,234	34	2,200	0	0.0%
Training & Educ	250	55	(195)	250	0	0.0%
Registry of Deeds	100	22	(78)	100	0	0.0%
Web Site	400	249	(151)	400	0	0.0%
Misc Expense	200	34	(166)	200	0	0.0%
TOTAL	72,184	64,307	(7,877)	69,309	(2,875)	-4.0%
(b) TAX COLLECTOR						
Salary	6,000	6,000	0	6,000	0	0.0%
Salary - Dep Tax Coll.	600	600	0	600	0	0.0%
FICA	500	454	(46)	500	0	0.0%
Medicare	120	106	(14)	120	0	0.0%
Memberships	25	0	(25)	25	0	0.0%
Postage	1,650	1,649	(1)	1,650	0	0.0%
Software Leases	2,280	2,280	0	2,351	71	3.1%
Computer Expense	300	0	(300)	300	0	0.0%
Office supplies	425	477	52	425	0	0.0%
Mileage	260	351	91	260	0	0.0%
Training & Education	50	0	(50)	50	0	0.0%
Tax Coll Fees & Liens	1,100	728	(372)	1,100	0	0.0%
Registry of Deeds	200	111	(89)	200	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
TOTAL	13,560	12,756	(804)	13,631	71	0.5%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(c) TOWN CLERK						
Salary - Clerk	1,800	1,800	0	1800	0	0.0%
Salary - Dep Clerk	1,200	1,200	0	1200	0	0.0%
FICA	1,000	1,196	196	1000	0	0.0%
Medicare	250	280	30	250	0	0.0%
Memberships	40	115	75	40	0	0.0%
Postage	800	800	0	800	0	0.0%
Software Leases	3,125	3,215	90	3,125	0	0.0%
Computer Expense	250	75	(175)	250	0	0.0%
Office Supplies	800	916	116	800	0	0.0%
Dog Licenses	160	214	54	160	0	0.0%
Mileage	900	709	(191)	900	0	0.0%
Training & Education	200	150	(50)	200	0	0.0%
State Fees - Marriage	10	0	(10)	10	0	0.0%
Veh Reg. Fees	7,550	7,333	(218)	7,550	0	0.0%
Marriage Lic. Fees	20	0	(20)	20	0	0.0%
Title Fees	20	(2)	(22)	20	0	0.0%
Wetland Fees	20	(120)	(140)	20	0	0.0%
Validation Fee	20	(80)	(100)	20	0	0.0%
Misc Expense	50	212	162	50	0	0.0%
TOTAL	18,215	18,012	(203)	18,215	0	0.0%
(d) ELECTIONS						
Salaries	2,610	1,798	(812)	2,200	(410)	-15.7%
FICA	100	68	(32)	100	0	0.0%
Medicare	40	16	(24)	40	0	0.0%
Advertising	120	111	(9)	120	0	0.0%
Postage	100	30	(70)	100	0	0.0%
Office Supplies	400	665	265	400	0	0.0%
Election Expense	50	140	90	50	0	0.0%
Mileage	75	0	(75)	75	0	0.0%
Misc Expense	50	685	635	50	0	0.0%
Vitals-State Fees	300	(18)	(318)	300	0	0.0%
Vitals-Town Clerk Fees	50	(7)	(57)	50	0	0.0%
TOTAL	3,895	3,488	(407)	3,485	(410)	-10.5%
(e) AUDIT						
Town Audit	11,000	13,647	2,647	11,400	400	3.6%
TOTAL	11,000	13,647	2,647	11,400	400	3.6%
(f) REVALUATION						
Appraisal Fees	18,895	17,111	(1,784)	18,895	0	0.0%
TOTAL	18,895	17,111	(1,784)	18,895	0	0.0%
(g) LEGAL						
Legal Expense	10,000	12,245	2,245	10,000	0	0.0%
TOTAL	10,000	12,245	2,245	10,000	0	0.0%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(h) PLANNING BOARD						
Salaries	1,500	1,500	0	1,500	0	0.0%
FICA	93	93	0	93	0	0.0%
Medicare	22	22	(0)	22	0	0.0%
Advertising	662	326	(336)	662	0	0.0%
Postage	600	148	(452)	600	0	0.0%
Mileage	50	0	(50)	50	0	0.0%
Training & Educ	150	9	(141)	150	0	0.0%
Misc Expense	300	315	15	300	0	0.0%
TOTAL	3,377	2,412	(965)	3,377	0	0.0%
(i) ZONING BOARD						
Salaries	150	240	90	150	0	0.0%
FICA	0	15	15	0	0	0.0%
Medicare	0	3	3	0	0	0.0%
Advertising	125	377	252	125	0	0.0%
Postage	175	217	42	175	0	0.0%
Training & Educ	50	0	(50)	50	0	0.0%
Misc Expense	0	0	0	0	0	0.0%
TOTAL	500	853	353	500	0	0.0%
(j) BUILDINGS & GROUNDS						
Salaries & Wages FT	0	2,636	2,636	5,750	5,750	N/A
Salaries - Town Hall	750	0	(750)	750	0	0.0%
Salaries - PT	5,750	0	(5,750)	0	(5,750)	-100.0%
FICA	360	163	(197)	400	40	11.1%
Medicare	84	38	(46)	95	11	13.1%
Phone - TO & TH	2,000	3,505	1,505	3,505	1,505	75.3%
Internet - TO & TH	1,250	3,046	1,796	3,046	1,796	143.7%
Electric - Town Office	2,000	1,711	(289)	2,000	0	0.0%
Electric - Town Hall	2,500	3,540	1,040	3,000	500	20.0%
Heat - Town Office	4,500	3,296	(1,204)	4,500	0	0.0%
Heat - Town Hall	2,250	1,478	(772)	2,250	0	0.0%
Trash	600	819	219	600	0	0.0%
Misc Expense	50	0	(50)	50	0	0.0%
Maint- Town Office	3,100	1,831	(1,269)	3,100	0	0.0%
Maint-Town Hall	2,500	3,184	684	2,500	0	0.0%
Cleaning - Town Hall	1,000	1,020	20	1,000	0	0.0%
Maintenance Supplies	200	0	(200)	200	0	0.0%
TOTAL	28,894	26,267	(2,627)	32,746	3,852	13.3%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(k) CEMETERIES						
Salaries FT	0	10,286	10,286	15,500	15,500	N/A
Salaries PT	17,500	1,017	(16,483)	2,000	(15,500)	-88.6%
FICA	1,085	701	(384)	1,085	0	0.0%
Medicare	254	164	(90)	254	0	0.0%
Tools	1,000	2,901	1,901	1,000	0	0.0%
Gasoline	600	394	(206)	600	0	0.0%
Diesel	600	792	192	600	0	0.0%
Hired Equipment	5,000	0	(5,000)	5,000	0	0.0%
Misc Expense	75	0	(75)	75	0	0.0%
Cemetery Vehicle	500	0	(500)	500	0	0.0%
Equip Rep & Maint	425	1,093	668	425	0	0.0%
Supplies	600	405	(195)	600	0	0.0%
Perpetual Care	5,000	0	(5,000)	2,000	(3,000)	-60.0%
Burial Expenses	200	0	(200)	200	0	0.0%
TOTAL	32,839	17,751	(15,088)	29,839	(3,000)	-9.1%
(l) INSURANCE						
All Non-medical	35,000	9,157	(25,843)	35,000	0	0.0%
TOTAL	35,000	9,157	(25,843)	35,000	0	0.0%
TOWN						
(m) RECORDS						
Records						
Preservation	200	0	(200)	800	600	300.0%
TOTAL	200	0	(200)	800	600	300.0%
SPIRIT						
(n) COMMITTEE						
Spirit Project	500	74	(426)	500	0	0.0%
TOTAL	500	74	(426)	500	0	0.0%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(o) POLICE DEPT						
Salaries & Wages	52,500	25,582	(26,918)	71,938	19,438	37.0%
Salaries & Wages P.T.	36,706	36,972	266	36,706	0	0.0%
Salaries & Wages OT	2,500	1,818	(682)	2,500	0	0.0%
Salaries - Special	8,500	17,708	9,208	18,000	9,500	111.8%
FICA	2,276	3,171	895	2,861	585	25.7%
Medicare	1,329	1,179	(150)	1,735	406	30.5%
Retirement - Town	18,634	9,283	(9,351)	23,437	4,803	25.8%
Medical Ins - Town	18,451	3,226	(15,225)	1,000	(17,451)	-94.6%
Postage	30	9	(21)	30	0	0.0%
Computer Expense	3,050	2,631	(419)	2,374	(676)	-22.2%
Office Supplies	1,000	1,199	199	1,000	0	0.0%
Training & Educ	1,400	890	(510)	1,400	0	0.0%
Telephone	3,612	3,086	(526)	4,108	496	13.7%
Internet	1,164	1,493	329	1,079	(85)	-7.3%
Heat	1,000	929	(71)	1,500	500	50.0%
Uniforms	1,500	2,542	1,042	1,500	0	0.0%
Equipment	1,000	5,457	4,457	1,000	0	0.0%
Dispatch	14,000	12,089	(1,911)	12,750	(1,250)	-8.9%
Gasoline	2,750	2,578	(172)	5,280	2,530	92.0%
Contracted Services	4,635	4,500	(135)	12,747	8,112	175.0%
Misc Expense	50	13,127	13,077	50	0	0.0%
Equipment Repair	300	0	(300)	300	0	0.0%
Radios	350	0	(350)	350	0	0.0%
Building Maintenance	900	6,623	5,723	900	0	0.0%
Vehicle Maintenance	2,200	3,429	1,229	3,000	800	36.4%
TOTAL	179,837	159,520	(20,317)	207,544	27,707	15.4%
(p) AMBULANCE						
Windsor	9,166	9,166	0	9,166	0	0.0%
Golden Cross	7,585	7,585	(0)	7,585	0	0.0%
TOTAL	16,751	16,751	(0)	16,751	0	0.0%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(q) FIRE DEPT						
Memberships	1,600	100	(1,500)	1,600	0	0.0%
Mileage	500	0	(500)	500	0	0.0%
Training & Educ	1,000	0	(1,000)	1,000	0	0.0%
Telephone	2,000	2,370	370	2,000	0	0.0%
Internet	1,500	1,427	(73)	1,500	0	0.0%
Electricity-Route 120	1,400	1,086	(314)	1,400	0	0.0%
Electricity-Town House	2,000	2,076	76	2,000	0	0.0%
Heat-Route 120	3,500	3,475	(25)	3,500	0	0.0%
Heat-Town House	2,500	2,064	(436)	2,500	0	0.0%
Fire Equipment	3,000	10,995	7,995	3,000	0	0.0%
Pagers	600	19	(581)	600	0	0.0%
Hose	1,000	0	(1,000)	1,000	0	0.0%
Forest Fire	1,000	0	(1,000)	1,000	0	0.0%
Dispatch	11,500	12,027	527	11,500	0	0.0%
Gasoline	600	184	(416)	600	0	0.0%
Diesel	2,500	1,762	(738)	2,500	0	0.0%
Misc Expense	200	104	(96)	200	0	0.0%
Equipment Repair	1,000	808	(192)	1,000	0	0.0%
Radios	7,500	5,253	(2,247)	7,500	0	0.0%
Maint.-Sta 1	2,000	428	(1,572)	2,000	0	0.0%
Maint.-Sta 2	2,000	362	(1,638)	2,000	0	0.0%
Engine 1	800	1,538	738	800	0	0.0%
Engine 2	2,000	2,570	570	2,000	0	0.0%
Tanker	1,200	0	(1,200)	1,200	0	0.0%
Engine 3	800	1,753	953	800	0	0.0%
Utility Truck	800	464	(336)	800	0	0.0%
SCBA	2,000	7,065	5,065	2,000	0	0.0%
TOTAL	56,500	57,931	1,431	56,500	0	0.0%
(r) EMERGENCY MGT.						
	200	0	(200)	200	0	0.0%
TOTAL	200	0	(200)	200	0	0.0%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
(zb) HIGHWAY DEPT						
Salaries	238,666	192,801	(45,865)	253,413	14,747	6.2%
Salaries-Part Time	10,000	0	(10,000)	10,000	0	0.0%
Salaries-Overtime	45,000	18,472	(26,528)	45,000	0	0.0%
FICA	18,220	13,099	(5,121)	19,125	905	5.0%
Medicare	4,300	3,063	(1,237)	4,475	175	4.1%
Retirement	31,500	31,522	22	41,181	9,681	30.7%
Medical Ins -Town	68,955	51,657	(17,298)	92,608	23,653	34.3%
CDL Random Screening	650	1,157	507	750	100	15.4%
Advertising	750	864	114	750	0	0.0%
Training & Educ	800	120	(680)	800	0	0.0%
Telephone	1,200	1,172	(28)	1,200	0	0.0%
Internet	1,200	1,263	63	1,200	0	0.0%
Electricity	3,500	4,839	1,339	4,900	1,400	40.0%
Heat	1,000	3,618	2,618	3,000	2,000	200.0%
Uniforms	2,300	4,343	2,043	2,300	0	0.0%
Permits	4,000	0	(4,000)	1,000	(3,000)	-75.0%
Gasoline	3,000	6,142	3,142	4,500	1,500	50.0%
Diesel	25,000	31,051	6,051	28,000	3,000	12.0%
Oil & Lubricants	3,000	4,262	1,262	3,500	500	16.7%
Cold Patch	5,000	868	(4,132)	5,000	0	0.0%
Gravel	75,000	82,392	7,392	75,000	0	0.0%
Sand	72,000	63,772	(8,228)	72,000	0	0.0%
Salt	10,000	8,555	(1,445)	10,000	0	0.0%
Culverts	4,000	6,824	2,824	4,000	0	0.0%
Guard Rails	500	13	(487)	500	0	0.0%
Road Supplies/Bridge	2,000	6,750	4,750	2,000	0	0.0%
Shop Supplies	5,000	8,584	3,584	5,000	0	0.0%
Hired Equipment	22,000	4,133	(17,868)	22,000	0	0.0%
Rubbish/Tire Removal	1,200	964	(236)	1,200	0	0.0%
Plows,Chains,Blades	10,000	12,233	2,233	10,000	0	0.0%
Sanders	2,000	1,970	(30)	2,000	0	0.0%
2002 Truck	3,500	7,214	3,714	3,500	0	0.0%
2002 Grader	3,000	1,945	(1,055)	3,000	0	0.0%
2009 Truck	3,500	8,356	4,856	3,500	0	0.0%
2015 Ford F350	1,500	1,322	(178)	1,500	0	0.0%
2009 Kia Sorento	500	3,215	2,715	500	0	0.0%
Kubota Tractor	3,000	1,847	(1,153)	3,000	0	0.0%
Backhoe	1,500	883	(617)	1,500	0	0.0%
Vibratory Roller	1,500	1,591	91	1,500	0	0.0%
Chipper	500	350	(150)	500	0	0.0%
2017 International	3,000	4,142	1,142	3,000	0	0.0%
2017 Case Loader	1,000	1,735	735	1,000	0	0.0%
2020 F550	1,000	3,780	2,780	1,000	0	0.0%
Radios	1,000	1,386	386	1,000	0	0.0%
Building Maintenance	5,000	2,663	(2,337)	7,500	2,500	50.0%
New Holland Tractor	500	72	(428)	500	0	0.0%
TOTAL	701,741	607,004	(94,737)	758,902	57,161	8.1%

2022 STATEMENT OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022 Final Approp	2022 Actual Expend	2022 Over (Under)	2023 Proposed Budget	2023 Inc (Dec)	% Inc (Dec)
SANITATION						
(s) Septage	2,500	2,460	(40)	2,500	0	0.0%
(t) Recycling						
Salaries	10,150	13,909	3,759	17,700	7,550	74.4%
FICA	630	862	232	1,160	530	84.1%
Medicare	147	202	55	271	124	84.4%
Mileage	0	0	0	0	0	N/A
Training & Education	100	200	100	100	0	0.0%
Trucking	12,000	5,785	(6,215)	12,000	0	0.0%
Tipping Fees	3,500	6,792	3,292	3,500	0	0.0%
Property Maintenance	1,500	127	(1,373)	1,500	0	0.0%
Porta Potty	1,500	1,080	(420)	1,500	0	0.0%
Recycling Expenses	500	872	372	500	0	0.0%
TOTAL	30,027	29,829	(198)	38,231	8,204	27.3%
(u) Hazardous Waste	1,500	2,308	808	2,310	810	54.0%
(v) HEALTH & HUMAN SVCS						
Rescue Squad	6,000	6,000	0	6,000	0	0.0%
Animal Control	500	424	(77)	500	0	0.0%
VNA & Hospice	1,750	1,750	0	1,750	0	0.0%
SW Comm Serv	858	858	0	693	(165)	-19.2%
Volunteers in Action	400	400	0	400	0	0.0%
West Central Services	2,230	2,230	0	2,230	0	0.0%
Lake Sunapee VNA	1,750	0	(1,750)	0	(1,750)	100.0%
Sullivan Cty Nutrition	670	670	0	493	(177)	-26.4%
General Assistance	5,000	5,211	211	7,500	2,500	50.0%
TOTAL	19,158	17,543	(1,615)	19,566	408	2.1%
COMMUNITY & RECREATION						
(w) Parks & CREA Lands	6,000	5,925	(75)	6,000	0	0.0%
(x) Memorial Day	400	174	(226)	400	0	0.0%
TOTAL	6,400	6,099	(301)	6,400	0	0.0%
(y) CONSERVATION						
Conservation Comm	750	750	0	750	0	0.0%
(z) INTEREST						
Tax Antic. Notes	2,000	0	(2,000)	2000	0	0.0%
TOTAL	1,214,672	1,098,276	(168,147)	1,359,351	92,928	11.9%

2022 SUMMARY OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022	2022	2022	2023	2023
	Final	Actual	Over	Proposed	Inc
	Approp	Expend	(Under)	Budget	(Dec)
TOWN GOVERNMENT					
Town Office	72,184	64,307	(7,877)	69,309	(2,875)
Tax Collector	13,560	12,756	(804)	13,631	71
Town Clerk	18,215	18,012	(203)	18,215	0
Elections	3,895	3,488	(407)	3,485	(410)
Audit	11,000	13,647	2,647	11,400	400
Appraisal Fees	18,895	17,111	(1,784)	18,895	0
Legal	10,000	12,245	2,245	10,000	0
Planning Board	3,377	2,412	(965)	3,377	0
Zoning Board	500	853	353	500	0
Buildings	28,894	26,267	(2,627)	32,746	3,852
Cemeteries	32,839	17,751	(15,088)	29,839	(3,000)
Insurance	35,000	9,157	(25,843)	35,000	0
Records Preservation	200	0	(200)	800	600
Spirit Comm	500	74	(426)	500	0
TOTAL	249,059	198,081	(50,978)	247,697	(1,362)
PUBLIC SAFETY					
Police Dept	179,837	159,520	(20,317)	207,544	27,707
Ambulance	16,751	16,751	(0)	16,751	0
Fire Dept	56,500	57,931	1,431	56,500	0
Emergency Mgmt	200	0	(200)	200	0
TOTAL	253,288	234,202	(19,086)	280,995	27,707
HIGHWAY DEPT					
Class V Roads - Art. 14	701,741	607,004	(94,737)	758,902	57,161
TOTAL	701,741	607,004	(94,737)	758,902	57,161
SANITATION					
Septage	2,500	2,460	(40)	2,500	0
Recycling	30,027	29,829	(198)	38,231	8,204
Hazardous Waste	1,500	2,308	808	2,310	810
TOTAL	34,027	34,597	570	43,041	9,014

2022 SUMMARY OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022	2022	2022	2023	2023	
	Final	Actual	Over	Proposed	Inc	
	Approp	Expend	(Under)	Budget	(Dec)	
HEALTH and						
HUMAN SERVICES	19,158	17,543	(1,615)	19,566	408	
TOTAL	19,158	17,543	(1,615)	19,566	408	
COMMUNITY & RECREATION						
Parks & CREA Land	6,000	5,925	(75)	6,000	0	
Memorial Day	400	174	(226)	400	0	
TOTAL	6,400	6,099	(301)	6,400	0	
CONSERVATION						
Conservation Comm	750	750	0	750	0	
TOTAL	750	750	0	750	0	
INTEREST						
Tax Anticipation Notes	2,000	0	(2,000)	2,000	0	
TOTAL	2,000	0	(2,000)	2,000	0	
OPERATING TRANSFERS (Article numbering: 2022 Warrant/2023 Warrant)						
Library Fund - Art. 3za/Art. 5za	34,160	34,160	0	40,155	5,995	
Conservation - Art. 4/Art. 7	4,500	4,500	0	4,500	0	
Highway Capital - Art. 5/ Art. 8	100,000	100,000	0	100,000	0	
Fire Capital - Art. 6/Art.9	35,000	35,000	0	35,000	0	
Police Capital - Art. 7/Art.10	5,000	5,000	0	10,000	5,000	
Appraisal Cap - Art. 8/Art. 11	9,000	9,000	0	9,000	0	
Library Capital - Art. 9/Art. 12	2,000	2,000	0	5,000	3,000	
Bridge Capital - Art. 10/Art.13	10,000	10,000	0	10,000	0	
Cap Bldg Maint - Art. 11/Art.14	10,000	10,000	0	12,000	2,000	
Cemetery Cap - Art. 12/Art. 15	4,000	4,000	0	4,000	0	
Paving Capital - Art. 13/Art. 16	100,000	100,000	0	100,000	0	
Municipal Bldg Non-Capital	0	0	0	0	0	
TOTAL	313,660	313,660	0	329,655	15,995	
TOTAL before ART.	1,580,083	1,411,936	(168,147)	1,689,006	108,923	6.9%

2022 SUMMARY OF APPROPRIATIONS AND EXPENDITURES w/2023 PROPOSAL
TOWN OF CORNISH

	2022	2022	2022	2023	2023	
	Final	Actual	Over	Proposed	Inc	
	Approp	Expend	(Under)	Budget	(Dec)	
ARTICLES						
Art. 14, 2022 - SCBA	33,285	33,284	(1)	0	(33,285)	
Art. 15, 2022 - Dump Truck	202,000	0	(202,000)	0	(202,000)	
Art. 16, 2022 - Land Acquisition	7,200	7,200	0	0	(7,200)	
Art. 17, 2022 - Library Comm	25,000	17,741	(7,259)	0	(25,000)	
Art. 18, 2022 – Haz Mit.	10,000	7,500	(2,500)	0	(10,000)	
Art. 19, 2022 – Cabinets	10,800	3,624	(7,176)	0	(10,800)	
Art. 20, 2022 - Town Forest	1,500	1,000	(500)	0	(1,500)	
Art. 21, 2022 - Trinity Church	1,500	180	(1,320)	0	(1,500)	
Art. 17, 2023 - Police Vehicle	0	0	0	60,000	60,000	
Art. 18, 2023 - SCBA	0	0	0	33,285	33,285	
Art. 19, 2023 – Rep. Town Hall	0	0	0	32,500	32,500	
Art. 20, 2023 - Town Forest	0	0	0	1,500	1,500	
Art. 21, 2023 - Trinity Church	0	0	0	1,500	1,500	
Less Spec Rev & Town Forest	0	(1,180)	N/A	N/A	N/A	
TOTAL ARTICLES	291,285	69,349	(220,756)	128,785	(162,500)	
TOTAL EXPENDITURES	1,871,368	1,481,285	(388,903)	1,817,791	(53,577)	-2.9%

SALARIES AND WAGES 2022

TOWN OFFICE	Hours	2022 Wage	
Gallagher, Dillon		2,687.19	Selectman
Curtis, Mary		32,925.36	Administrative Asst
Hammond, John		1,825.00	Selectman
Parry, Lyle		362.50	Selectman
Parks, Franklin		2,265.81	Selectman
Harthan, Paula		13,507.75	Town Clerk
		600.00	Deputy Tax Collect
Bean, Angela		6,484.63	Deputy Town Clerk
Jaarsma, Heidi		4,000.00	Treasurer
		1,500.00	Planning Board
		240.00	ZBA
Caterino, William		100.00	Deputy Treasurer
Sweetser, Reigh		6,728.00	Tax Collector
CEMETERIES			
Monette, Michael		720.00	Sexton
POLICE			
Hackett, Doug		29,603.53	Police Chief
Stevens, Corey		5,794.88	Part-Time Police
Vivian, Justin		30,148.76	Full-Time Police
Yazinski, James		8,635.19	Part-Time Police
Casale, Anthony		1,152.00	Police Special Duty
Parsons, John		816.00	Police Special Duty
St. Amant, Glen		744.00	Police Special Duty
Swett, Anthony		2,088.00	Police Special Duty
Wilmot Jr, William		1,152.00	Police Special Duty
Wilmot, Brent		1,152.00	Police Special Duty
HIGHWAY			
Branch, Ryan	40	9,677.50	Highway
Cousino, Justin	40	10,120.00	Highway
Erskine, Skip	40	71,978.62	Road Agent
Gray, Wayne	40	51,187.24	Highway
Rhoades, John	40	25,020.43	Highway
Sabins, Kodi	40	10,696.48	Highway
West, Michael	40	45,514.60	Highway
LIBRARY			
Fitch, Deanna		1,287.00	Aide
Gage, Virginia		864.50	Aide
Kaufman, Judith		429.00	Aide
Olivier, Patricia		4,280.25	Aide
Storrs, Caroline		422.50	Aide
Zoerheide, Martha		2,392.00	Aide
McAndrew, Stephanie		15,181.83	Librarian
RECYCLING			
Monette, Michael		4,270.99	Dept Head
Spaulding, Tom		3,902.80	Recycle Helper
Monette, Steven		4,309.73	Recycle Helper
Kuhre, Myron		2,105.87	Recycle Helper
TOTAL		418,873.94	

2022 MS-1 BUDGET SUMMARY OF INVENTORY VALUATION

	2022	2022	2021	2021
	Acres	Assessed Valuation	Acres	Assessed Valuation
Value of Land Only				
In Current Use at				
Current Use Values	25056.1	\$2,622,963	22285.61	\$2,960,487
Conservation Restriction	0	\$0	0	\$0
Discretionary Preservation	0.27	\$1,700	0.21	\$1,600
Residential	2800.49	\$61,641,250	2798.28	\$61,493,250
Commercial/Industrial	8.42	\$643,800	8.94	\$643,800
TOTAL OF TAX LAND	25056.1	\$64,909,713	25093.04	\$65,099,137
Value of Buildings Only				
Residential		\$123,165,201		\$122,476,563
Manufactured Housing		\$2,605,500		\$2,546,600
Commercial/Industrial		\$2,151,200		\$2,414,500
Discretionary Preservation	12	\$46,799	11	\$44,437
TOTAL OF TAXABLE BLDGS	12	\$127,968,700	11	\$127,482,100
Public Utilities - Electric				
Granite State Electric		\$305,000		\$296,500
New England Power		\$1,746,100		\$1,785,100
New Hampshire Electric Co-op		\$1,648,300		\$1,724,700
Public Service of NH & VT		\$1,867,400		\$1,883,200
Central VT Public Service		\$356,100		\$321,900
TransCanada Hydro NorthEast		\$89,400		\$3,700
TOTAL PUBLIC UTILITIES		\$6,012,300		\$6,015,100
GRAND TOTAL VALUATION				
BEFORE EXEMPTION		\$198,890,713		\$198,596,337
Less Exemptions:				
Blind(1)		(\$15,000)		(\$15,000)
Elderly (6)		(\$375,000)		(\$390,000)
Disabled (0)		\$0		\$0
Solar (40)		(\$446,420)		(\$437,420)
NET VALUATION ON WHICH				
TAX RATE IS COMPUTED		\$198,054,293		\$197,753,917
ACRES IN CURRENT USE				
Farm Land	2509.46	\$759,868	2510.46	\$859,378
Forest Land	19457.7	\$1,857,400	19495.41	\$2,094,682
Unproductive Land	104.05	\$2,138	104.05	\$2,418
Wetland				\$4,009
TOTAL ACREAGE	22071.2	\$2,619,406	22109.92	\$2,960,487

**SCHEDULE OF TOWN OF CORNISH OWNED PROPERTY
AS OF DECEMBER 31, 2022**

Map	Lot	Location	Acres	Usage
1	45A	Platt Road	0.55	Chase Cemetery
2	15	732 Rte 12A	0.46	Cornish/Windsor Bridge parking area
2	20B	Town House Road	11.10	
2	20C	Town House Road	11.00	
2	24	Town House Road	3.10	
3	42	833 Rte 12A	2.79	Trinity Church
3	42A	833 Rte 12A	0.90	Trinity Cemetery
3	68	Root Hill Road	4.20	Comings Cemetery
5	6	Tandy Brook Road	270.00	Town Forest
6	56	488 Town House Road	1.70	Town Office
6	58	482 Town House Road	0.64	Unbuildable
6	67	255 Parsonage Road	4.90	Highway Garage
6	67A	294 Town House Road	0.52	Town Hall
6	69	Town House Road	0.66	Hodgdon Lot
6	70	Town House Road	1.02	Fire Pond
6	71	283 Town House Road	4.00	Fire Station/Police Station
6	73	Parsonage Road	76.00	Cornish Recreation & Education Area
6	89	Jackson Road	36.00	Town Forest
6	102	Town House Road	0.40	unbuildable
7	37	18 Jonesville Road	0.68	
7	86	Center Road	3.00	
8	32A	Whitten Road	0.20	Whitten Cemetery
9	7A	Huggin Cemetery Road	0.30	Huggins Cemetery
9	43B	Center Road	0.90	Center Road Cemetery
10	79	Rte 120	4.50	Childs Cemetery
11	7	Town House Road	0.08	Hearse House
11	37A	Edminster Road	1.25	Edminster Cemetery
12	39	Rte 120	7.00	Reed Lot
12	40	Claremont Town Line	18.00	
12	44	Claremont Town Line	63.00	Hart Lot
16	4C	Rte 120	6.30	Recycle Center
16	14	Rte 120	4.00	Behind Childs Cemetery
16	28	Leavitt Hill Road	2.00	Butman Lot
18	17	24 School Street	0.23	Library
18	17	26 School Street	0.00	Historical Society
18	29	Leavitt Hill Road	0.23	Fire Pond
18	34A	School Street	0.50	Flat Cemetery
18	43	187 Rte 120	0.75	Fire Station
18	51	Rte 120	1.20	Meeting House

STATEMENT OF REVENUES
2022 ACTUAL WITH 2023 PROPOSED

	2022 Final Est.	2022 Actual	Estimate Over (Under)	2023 Proposed	Proposed Over (Under)
TAXES					
Land Use Change Taxes	1,200	1,500	300	0	(1,200)
Yield Taxes	10,000	18,849	8,849	15,000	5,000
Paymt in Lieu of Taxes	7,238	7,252	14	7,238	0
Interest & Penalty on Taxes	25,000	17,768	(7,232)	18,000	(7,000)
Excavation Tax	0	0	0	0	0
LICENSES, PERMITS AND FEES					
Motor Vehicle Permit Fees	387,500	388,581	1,081	388,000	500
Building Permits	1,500	1,685	185	1,500	0
Dog Licenses and Fines	1,900	1,925	25	1,900	0
Other Permits and Fees	150	120	(30)	150	0
STATE OF NH & FEDERAL					
Shared Revenues-Rooms	121,624	142,111	20,487	142,111	20,487
Highway Block Grant	97,788	99,325	1,537	100,995	3,207
Railroad Tax & Other	8,583	1,083	(7,501)	12,583	4,000
CHARGES FOR SERVICES					
Zoning Board Fees	350	627	277	350	0
Planning Board Fees	1,500	1,238	(262)	150	(1,350)
Police Dept. Income	9,000	18,481	9,481	18,000	9,000
Fire Dept. Income	0	0	0	0	0
Recycling Income	6,000	6,479	479	6,000	0
MISCELLANEOUS SOURCES					
Sale of Town Property	250	385	135	0	(250)
Rental of Town Property	1,000	1,150	150	1,000	0
Insurance Dividend/Refund	0	0	0	0	0
Interest on Investments	3,000	7,363	4,363	20,000	17,000
Town Forest	1,500	1,000	(500)	1,500	0
Donations	6,500	6,500	0	0	(6,500)
Other Sources	447	521	74	100	(347)
OPERATING TRANSFERS IN					
Special Revenue Fund	1,500	180	(1,320)	1,500	0
Trust	5,000	287	(4,713)	2,000	(3,000)
Capital Reserve Funds	202,000	0	(202,000)	92,500	(109,500)
OTHER FINANCING SOURCES					
Use of Fund Balance voted	59,285	72,285	13,000	33,285	(26,000)
Fund Bal. to reduce taxes	75,000	75,000	0	75,000	0
TOTAL REVENUES	1,034,815	871,693	(163,122)	938,862	(95,953)

TOWN OF CORNISH
2023 TAX COMPUTATION – USING 2022 PROPERTY VALUES

	2023E	2022	2021
Total Town Appropriations	1,817,791	1,871,332	1,503,471
Add Allowance for Abatements	5,000	12,613	7,572
War Service Credits	39,600	39,600	38,550
Deduct Non-Prop Tax Town Revenues	(938,862)	(1,070,240)	(871,693)
State Shared Revenues	0	0	0
Town Taxes To Be Raised	923,529	853,305	677,900
Local School Tax Assessment	4,655,134	4,117,745	3,904,913
Deduct: Education Grant	(767,288)	(844,402)	(702,928)
State Education Taxes	(342,942)	(245,756)	(353,688)
Local School Taxes To Be Raised	3,544,904	3,027,587	2,848,297
State Education Tax	342,942	245,756	353,688
County Tax Assessment	553,601	553,601	526,881
Deduct State Shared Revenues	0	0	0
County Taxes To Be Raised	553,601	553,601	526,881
TOTAL PROP TAXES TO BE RAISED	5,364,976	4,680,249	4,406,766
Assessed Valuation	198,054,293	198,054,293	197,753,917
Assessed Valuation without Utilities	192,041,993	192,041,993	191,738,817
TOTAL TAX RATE			
PER \$1000 OF VALUATION	27.14	23.67	22.34
TAX RATE BREAKDOWN	2023E	2022	2021
Town Rate Per \$1000 of Valuation	4.66	4.31	3.43
School Rate Per \$1000 of Valuation	17.90	15.29	14.40
State School Per \$1000 of Valuation	1.79	1.28	1.84
County Rate Per \$1000 of Valuation	2.80	2.80	2.66
TOTAL RATE	27.14	23.67	22.34

**TAX COLLECTOR'S REPORT
DECEMBER 31, 2022
SUMMARY OF TAX LIENS**

LIENS AT THE BEGINNING OF THE FISCAL YEAR

	2021	2020	2019
UNREDEEMED		\$41,350.68	\$23,230.03
LIENS EXECUTED	\$39,967.21		\$96.95
INTEREST COLLECTED	\$52.55	\$3,345.21	\$4,160.63
TOTAL LIEN DEBITS	\$40,019.76	\$44,695.89	\$27,487.61

COLLECTED DURING THE FISCAL YEAR

REDEMPTIONS	\$11,617.57	\$22,769.17	\$23,230.03
INTEREST COLLECTED	\$52.55	\$3,245.21	\$4,160.63
ABATEMENTS			
LIENS DEDED TO TOWN	\$107.15	\$102.96	\$96.95
BALANCE AT YEAR END	\$28,242.49	\$18,478.55	
TOTAL LIEN CREDITS	\$40,019.76	\$44,695.89	\$27,487.61

I HEREBY CERTIFY THAT THE ABOVE ACCOUNTING IS CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF.

RESPECTFULLY SUBMITTED,

REIGH H. SWEETSER
TAX COLLECTOR

**TAX COLLECTOR'S REPORT
DECEMBER 31, 2022**

	2022	2021
UNCOLLECTED TAXES – START OF YEAR		
PROPERTY TAXES		\$205,582.39
LAND USE CHANGE TAX		
TIMBER YIELD TAX		
TAXES COMMITTED THIS YEAR		
PROPERTY TAXES	\$4,653,006.00	
LAND USE CHANGE	\$750.00	\$3,000.00
TIMBER YIELD TAX	\$18,849.14	
OVERPAYMENTS		
FROM PRIOR YEAR	\$3,822.00	
CREDIT REFUNDED	-\$138.84	
THIS YEAR'S CREDITS		
INTEREST COLLECTED – ALL TAXES	\$1,667.19	\$8,542.29
TOTAL DEBITS	\$4,677,955.49	\$217,124.68
COLLECTED DURING THE FISCAL YEAR		
PROPERTY TAXES	\$4,439,978.61	\$168,400.25
LAND USE CHANGE TAX	\$750.00	\$3,000.00
TIMBER YIELD TAX	\$13,675.09	
CONVERTED TO LIENS		\$37,182.14
INTEREST PENALTIES	\$1,667.19	\$7,699.29
PENALTIES		\$843.00
ABATEMENTS		
PROPERTY TAX		
LAND USE CHANGE TAX		
TIMBER YIELD TAX	\$5,174.95	
DEEDED PROPERTY	\$29.00	
PREPAYMENTS		
PROPERTY TAXES	-\$204.98	
UNCOLLECTED AT THE END OF THE FISCAL YEAR		
PROPERTY TAX	\$216,886.53	
LAND USE CHANGE TAX		
TIMBER YIELD TAX		
TOTAL CREDITS	\$4,677,955.49	\$217,124.68

**TREASURER'S REPORT
TOWN OF CORNISH, NEW HAMPSHIRE
Year Ended December 31, 2022**

Reconciliation-Cash and Short-Term Investments	
Balance 12/31/2021	2,543,894.09
Add Receipts:	
Tax Collector	4,738,370.73
Selectmen	641,963.39
Town Clerk	401,397.00
Total Available	8,325,625.21
Less Payments	
During Year:	
School	3,315,594.00
County	553,601.00
Town	1,603,073.58
Total Payments	5,472,268.58
Balance 12/31/2022	<u>2,853,356.63</u>
Bank Statement Balance 12/31/2022	421,606.14
Add Short Term Investments	2,624,194.35
Add Uncollected Chargebacks	0.00
Add Deposits in Transit	47,157.70
Less Outstanding Checks	-239,601.56
Checkbook Balance 12/31/2022	<u>2,853,356.63</u>

Special Funds in Custody of Treasurer-

Invested in NH Public Deposit Investment Pool				
	Beginning Of Year	Add Receipts	Less Payments	End Of Year
<i>Conservation</i>				
Conservation Fund	171,875.11	10,282.43	0.00	182,157.54
CREA Dev Fund	7,346.34	122.44	0.00	7,468.78
R Palmer Fund	14,264.86	237.03	240.00	14,261.89
B Barker Mem Fund	2,111.93	35.20	27.50	2,119.63
CREA Barn Fund	381.22	0.00	0.00	381.22
Total	195,979.46		Total	206,389.06
<i>Special Revenue</i>				
Trinity Church Fund	2,038.28	700.00	179.83	2,558.45

Respectfully submitted,
Heidi M. Jaarsma
Town Treasurer

Town of Cornish, NH Capital Reserve Funds 2022

Created	Fund Name	Beginning Balance	New Funds	Gain/Loss	Net Income	Expended	Year End Balance
1985	Appraisal	\$ 27,733.86	\$ 9,000.00	\$ 13.78	\$ 403.58		\$ 37,151.22
1995	Bridges	\$ 186,901.84	\$ 10,000.00	\$ 94.60	\$ 2,509.34		\$ 199,505.78
1970	Fire Truck	\$ 387,508.92	\$ 35,000.00	\$ 195.71	\$ 5,262.00		\$ 427,966.63
1967	Highway Equipment	\$ 294,143.24	\$ 100,000.00	\$ 146.00	\$ 4,299.34		\$ 398,588.58
2000	Library	\$ 72,362.45	\$ 2,000.00	\$ 36.68	\$ 963.74		\$ 75,362.87
1982	Police Cruiser	\$ 49,022.39	\$ 5,000.00	\$ 24.72	\$ 668.04		\$ 54,715.15
2013	Cemetery Equipment	\$ 29,277.33	\$ 4,000.00	\$ 14.73	\$ 403.18		\$ 33,695.24
2014	Paving	\$ 177,503.64	\$ 100,000.00	\$ 86.74	\$ 2,759.26		\$ 280,349.64
2014	Building Maint & Improvement	\$ 42,004.80	\$ 10,000.00	\$ 21.00	\$ 596.17		\$ 52,621.97
2011	Municipal Bldg Non-Cap Maint.	\$ 14,191.53	-	\$ 6.97	\$ 173.95	\$ 1,393.10	\$ 12,979.35
2018	School Facilities Expendable Trust	\$ 102,040.02	-	\$ 51.84	\$ 1,347.25		\$ 103,439.11
2007	Spec Ed/HS Tuition	\$ 273,488.00	\$ -	\$ 123.05	\$ 2,608.25	\$ 88,849.00	\$ 187,370.30
Totals		\$ 1,656,178.01	\$ 275,000.00	\$ 815.82	\$ 21,994.10	\$ 90,242.10	\$ 1,863,745.83

Total Return	2018	2019	2020	2021	2022	Consolidated
	2.15%	5.76%	5.85%	-1.17%	-4.03%	1.64%

All capital reserves were invested with Bar Harbor Wealth Management (formerly Charter Trust Company), in obligations with principal and interest fully guaranteed by the US Government. The information contained in this report is accurate to the best of our knowledge.
 Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.

Town of Cornish, NH Trust Funds 2022

Created	Fund Name	Purpose	Principal					Income			Available Balance	Total
			Beginning Balance	New Funds	Gain/(Loss)	Ending Balance	Beginning Balance	Net Income	Expended			
1987	Cornish Welfare	Charitable, Needy	\$ 3,636.88		\$ 707.54	\$ 4,344.42	\$ 7,279.81	\$ 194.11	\$ 811.90	\$ 6,662.02	\$ 11,006.44	
1889	Foss & Kimball	Charitable, Needy	\$ 5,358.70		\$ 1,570.15	\$ 6,928.85	\$ 18,865.99	430.75		\$ 19,296.74	\$ 26,225.59	
1971	M.J. Kenney	Charitable, Elderly	\$ 4,194.18		\$ 894.07	\$ 5,088.25	\$ 9,600.07	245.28		\$ 9,845.35	\$ 14,933.60	
1917	Stowell Library	Library	\$ 11,029.77		\$ 760.67	\$ 11,790.38	\$ 1,205.41	209.20	\$ 500.00	\$ 914.61	\$ 12,704.99	
1902	Mercer/Aid to Ed.	Scholarship/College	\$ 14,150.10		\$ 5,756.55	\$ 19,906.65	\$ 74,659.52	1,579.17		\$ 76,238.69	\$ 96,145.34	
1898	Public School	School	\$ 438.22		\$ 119.72	\$ 557.94	\$ 1,409.51	32.84		\$ 1,442.35	\$ 2,000.29	
1999	Queneau Scholarship	Scholarship/8th Grade	\$ 33,382.62		\$ 2,342.15	\$ 35,724.77	\$ 2,689.74	627.03	\$ 1,500.00	\$ 1,816.77	\$ 37,541.54	
2016	James C. Kibbey	Scholarship/Music	\$ 63,660.99		\$ 4,423.05	\$ 68,084.04	\$ 4,577.25	1,213.46		\$ 5,790.71	\$ 73,874.75	
2019	Before & After School Care	Educational Purposes	\$ 59,533.15		\$ 4,021.87	\$ 63,555.02	\$ 2,523.34	1,103.07		\$ 3,626.41	\$ 67,181.43	
2017	Burling Cornish Elementary	School/Educ Extras	\$ 28,819.14		\$ 1,953.15	\$ 30,772.29	\$ 1,314.13	535.88		\$ 1,850.01	\$ 32,622.30	
2017	Burling Trinity Church	Town, Upkeep	\$ 2,050.16		\$ 158.35	\$ 2,208.51	\$ 393.63	43.61		\$ 437.24	\$ 2,645.75	
2018	Trinity Church Maintenance	Town, Upkeep	\$ 13,902.18		\$ 955.11	\$ 14,857.29	\$ 833.84	262.06		\$ 1,095.90	\$ 15,953.19	
1909	J. Foss/Flags	Town, Upkeep	\$ 1,799.87		\$ 427.72	\$ 2,227.59	\$ 4,799.54	117.36	\$ 286.79	\$ 4,630.11	\$ 6,857.70	
1902	Beaman Guide Boards	Town, Upkeep	\$ 1,189.41		\$ 98.04	\$ 1,287.45	\$ 324.05	26.93		\$ 350.98	\$ 1,638.43	
1985	Veterans' Memorial	Town, Upkeep	\$ 10,780.94		\$ 810.79	\$ 11,591.73	\$ 1,728.45	222.45		\$ 1,950.90	\$ 13,542.63	
Various	Perpetual Care	Cemetery	\$ 105,540.08	\$ 1,000.00	\$ 9,889.04	\$ 116,429.12	\$ 47,047.19	2,723.38		\$ 49,770.57	\$ 166,199.69	
<i>Perpetual Care, New</i>												
2022	Keeler, Mary & Steven Rowe	Chase		\$ 200.00								
2022	Rafus, Sue & Marie Hadlock	Edminister		\$ 400.00								
2022	Yatsevitch, Margaret	Huggins		\$ 400.00								
Total Return			2017	2018	2019	2020	2021	2022	Consolidated			
			19.70%	-8.06%	17.85%	12.14%	12.39%	-13.81%	3.31%			

All funds were invested with Bar Harbor Wealth Management (formerly Charter Trust Company). The information contained in this report is accurate to the best of our knowledge. Prepared by Heather Meeks, Stephen Robin and Jeffrey Proehl, Trustees of the Trust Funds.

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT BIRTH REPORT
01/01/2022 – 12/31/2022
CORNISH, NEW HAMPSHIRE**

Child's Name	Birth Date	Birth Place	Father's/Parent's Name	Mother's/Parent's Name
VARNEY, RILEY MAE	01/18/2022	LEBANON, NH	VARNEY, TYLER MORGAN	VARNEY, FELICIA
WRIGHT, IVY MAY	06/20/2022	LEBANON, NH	WRIGHT, BRETT MICHAEL	WRIGHT, OIVIA IRIS
HEWES, OLIVER NATHAN	06/21/2022	LEBANON, NH	HEWES, TYLER DAVID	HEWES, HOLLY ELIZABETH
BARR, STERLING FELIX	07/10/2022	LEBANON, NH	BARR, LUKE ALBERT	BARR, APRIL NICOLE
MERRIHEW, ELOISE ROWE	07/11/2022	LEBANON, NH	MERRIHEW, KYLE JACOB	MERRIHEW, MADISON KATE
DARLING, MADISON MARK	07/19/2022	LEBANON, NH	DARLING, RYAN CROSS	DARLING, HANNAH
MCWHORTER, JORDYN ELISE	08/22/2022	LEBANON, NH	MCWHORTER, JEREY COLTER	MCWHORTER, JAYNA MARIE
BRASSOR, BRAXTON TIMOTHY	08/25/2022	LEBANON, NH	BRASSOR, DEVIN TIMOTHY	BRASSOR, CHELSEA MARIE
LOWE, ABIGAIL GRACE	08/29/2022	LEBANON, NH	LOWE, JOHN TYLER	TOWN, MARISA ELIZABETH
DUNN, THEODORE HOLSTON	09/28/2022	LEBANON, NH	DUNN, MATTHEW REINECK	DUNN, SARAH SCHMITT
KAZ, VANESSA RUTH BUTLER	11/21/2022	LEBANON, NH	KAZ, JAMES NORMAN	BUTLER, NICOLE MAIRE

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT DEATH REPORT
01/01/2022 – 12/31/2022
CORNISH, NEW HAMPSHIRE**

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ARDINGER, JOANNE	02/24/2022	CORNISH	CLEMENS, JAMES	LAND, HARRIET	N
STEVENS III, ALANSON PERLEY	05/09/2022	LEBANON	STEVENS II, ALANSON	MCLAUGHLIN, RUTH	Y
SULLIVAN, SHIRLEY ANN	07/28/2022	CORNISH	BUINICKY, JOHN	BREAULT, LOUISE	N
BERTOLAMI, JOHN F	08/20/2022	CORNISH	BERTOLAMI, LEO	ANZILOTTI, ROSE	N
ARDINGER, WILLIAM STANLEY	09/03/2022	CORNISH	ARDINGER, JOSEPH	YOTKEWICH, ANNA	N
BOARDMAN, KENDRICK GILBERT	09/16/2022	CORNISH	BOARDMAN, HOLLIS	MILLS, MARION	Y
HUTCHEON, JOAN L	09/30/2022	CORNISH	WHITNEY, ROBERT	WHITNEY, ENID	N
BELIVEAU, MANDI ELIZABETH	11/11/2022	LEBANON	BELIVEUA, JEREMY	FOLLETT, JENNIFER	N
KLINGLER, LAIRD	11/12/2022	LEBANON	KLINGLER, LEWIS	LAIRD, CATHERINE	Y
HANCHETT, MICHAEL ROLAND	12/09/2022	CORNISH	HANCHETT, ROLAND	WARD, BARBARA	N

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION
RESIDENT MARRIAGE REPORT
01/01/2022 – 12/31/2022
CORNISH, NEW HAMPSHIRE**

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
HOWARD, PATRICK T CORNISH, NH	PUSHEE, BROOKE M CORNISH, NH	CORNISH	LYME	06/03/2022
JEWELL, CALVIN M CORNISH, NH	CUMMINGS, HAYLEY E CORNISH, NH	CORNISH	CORNISH	08/20/2022
LOWE, JOHN T CORNISH, NH	TOWN, MARISA E CORNISH, NH	CORNISH	CORNISH	09/23/2022
SWEET, ETHAN S CORNISH, NH	SIMMONS, TAYA L CORNISH, NH	CLAREMONT	CLAREMONT	12/03/2022

SELECTMEN'S REPORT 2022

Town Meeting 2022 was very busy.

Frank Parks was elected to a one-year term to complete the term vacated by Scott Baker's retirement. John Hammond was elected to a three-year term previously held by Lyle Parry.

The Board wishes to thank Lyle Parry for his many years of service and dedication to the Town. It was an honor to serve with him.

The Town presented a commemorative clock to Ruth Rollins for her many years of service to the Town.

The Town voted yes on article 2, by petition, to hold separate Town meetings in 2023, one for action by Official Ballot, and one for the deliberative session. The Selectmen chose the Saturday following the second Tuesday of March 2023 for the deliberative session.

The Town voted yes on article 16 to purchase .09+/- acres of land from Anthony and Valerie Newton to install a well and septic system at the G.H. Stowell Free Library. The Selectmen met with the Newtons and Town Counsel to close on the property.

The Town voted yes on article 17 to continue the Library Exploratory Committee. "To see if the Town would vote to raise and appropriate the sum of \$12,000 for the purpose of the Cornish Library Exploratory Committee's feasibility study including but not limited to, completion of the planning of improvements to the current library authorized at the 2019 Town Meeting and any other such studies or investigations of the current or proposed library that may be deemed necessary by the committee." The article was amended on the floor to \$25,000.

The Town was impacted heavily by inflation and supply chain disruptions, especially relating to fuel, lubricants, and electricity. All departments did well staying within their budgets.

The Highway Department was again impacted by employment difficulties, but the Road Agent and crew did a heroic job of maintaining the roads and cemeteries. The Town is still waiting on the new truck purchased at the 2022 Town Meeting. Supply chain issues have hampered its delivery.

The Fire Department continued their excellent performance. We are very lucky to have a very capable and dedicated team keeping us safe.

The Selectmen coordinated with the Police Chief to hire the full-time officer the Town approved in the police budget. The position was advertised by the chief and a two-stage interview process was followed. A committee interviewed the applicants, and recommended two that were interviewed by the Chief and the Selectmen. We are honored to have had the opportunity to hire Patrol Officer Justin Vivian. Justin was sworn in at a ceremony held at the Cornish Meetinghouse. Justin has proven to be a huge asset to the Town.

The Town retained Monadnock Environmental to test wells and to work in coordination with the school on finding a solution to the water problems at the school and Town Hall. The Selectmen met with Mark Henderson and Jason Pelchat and toured the fairgrounds, Highway property and the school. The BOS also met with the schoolboard chair and SAU Superintendent on this issue. The school is applying for a grant to create a new well, and to fund possible contingencies.

The Library Exploratory Committee met for the last time on November 1 and voted 4-3 on a recommendation to the Selectmen and on the final report. The Selectmen asked the dissenting voters to explain why they voted no. Their responses have become known as Minority Reports. All documents are available on the Official Town Website (www.cornishnh.net). The Selectmen wish to thank all the members for their countless hours of volunteer service.

The Selectmen established a broadband committee to study options for connectivity in Cornish. The committee worked hard, conducted a study, and presented a final report to the Selectmen. The Selectmen express their gratitude for all the hard work. Committee documents are on the Official Town Website as well.

The Historic Building Committee met to assess Town buildings and to recommend actions necessary. The committee's primary focus was on the Cornish Town Hall. The committee sought and received bids for exterior painting and exterior repairs. Their recommendations were approved by the Selectmen and placed on the 2023 Warrant.

The Town was very fortunate to have received several grants this year. The fire department was able to replace all of their aging portable radios. The police department was able to obtain a second AED device to be installed in the other cruiser. The police also obtained another radio. The state made one-time grants for bridge repairs and additional money for highway maintenance.

The Town completed the required update to the Hazard Mitigation Plan. The process was very efficient thanks to the efforts of the department heads.

The Town was very fortunate to have several volunteers go above and beyond to improve the Town Infrastructure. The Selectmen thank Kellie and Lyle Parry for the many hours of work that they put into improving the interior of the Town Hall. The Selectmen also thank Jenny Lipfert and Heidi Jaarsma for their work to completely update the Official Town Website (www.cornishnh.net). It is now a beautiful and easy to use site. All Official Town information is easily available.

The Selectmen also thank all the townspeople who serve on the Town's Boards and Committees. The volunteer spirit and dedication are as strong as ever.

Respectfully submitted,
Board of Selectmen

Dillon Gallagher, Chair
Frank Parks
John Hammond

CORNISH AGING IN PLACE (CAIP) 2022

CAIP is a committee of Cornish volunteers who provide information and resource options to Cornish Seniors that support their wishes to age in place at home. We have an active working committee of 10 Cornish residents.

Resource List: Includes local and state services/resources such as healthcare, medical equipment, mental healthcare, financial and legal planning, food and clothing, pet care. Our complete services list can be found on the Town of Cornish website (www.cornishnh.net).

Local Business List (now incorporated in the Resource List): CAIP maintains a list of local businesses for hire who provide lawn care, carpentry, painting, plumbing, electrical work, plowing/sanding, homecare, and other services. This list is updated continually with providers who have been recommended by local people who have used their services.

Emergency Contact Information Cards: We provide free magnetized refrigerator document holders, and a yellow contact information card. Once the card is completed by you and inserted into the plastic holder, it is intended to be placed on your refrigerator to be visible and accessible to emergency first responders. The holder can also accommodate a copy of your Advance Care Directive and or DNR order.

Outreach Services: All Committee members are prepared and available to assist seniors and or their family with a variety of needs related to support for aging in place in Cornish. We coordinate volunteers with seniors for shopping, errands, appointments, and transportation needs when possible. Volunteers in Action (ViA), out of Windsor VT, is an excellent transportation resource for Cornish Seniors; call 802-674-5971.

Medical Equipment: CAIP maintains a wide variety of medical equipment available to lend/use at no charge: walkers, wheelchairs, hospital beds, grabbers, crutches, commodes, shower chairs, and more. Donations are welcome. If you have equipment (clean and in good working order) to donate, please contact Audrey Jacquier or Reigh Sweetser.

Assistance with State Refunds and Senior Tax Abatements: Please contact Reigh Sweetser regarding eligibility, and assistance with the application (annual filing period is 5/1-6/30).

Useful Tools Course: This is a free course, currently offered on Zoom through the Dartmouth Aging Resource Center. It provides information and guidance on preparing/updating an Advance Care Directive and a Living Will, a document

template for providing essential information to whoever will take care of your administrative affairs if/or when you are unable to do so, and an in-depth discussion on palliative and hospice care services and benefits. Contact Jan Lord if you are interested in participating.

Other Supportive Town Committees: CAIP also works with other organizations and committees in Town that provide services to Seniors, including Volunteers in Action (ViA) providing free transportation and the Meals on Wheels program; the Cornish Luncheon offering monthly Senior lunches; Willing Hands offering weekly access to free food donated by local businesses; Neighbor to Neighbor which helps with projects around the home and also the Cornish Rescue Squad.

See our regular CAIP postings on Connect Cornish, a summary of CAIP services on the last 4 pages of the Cornish phone book or visit us on Facebook. Please call any member if you have suggestions, comments, or questions, and or visit www.cornishnh.net.

It is our honor and privilege to assist Cornish Seniors and their families. We want to thank member Deb Dworak (currently on leave of absence) for her many years of service to CAIP as secretary, medical closet contact, and coordinator for the Useful Tools Course.

Jan Lord, Co-Chair	(603) 675-6417
Jody Schubert, Co-Chair	(603) 675-6081
Leigh Callahan	(603) 543-0365
Laura Cousineau	(603) 675-2575
Liz Gage	(603) 675-5722
Audrey Jacquier	(603) 469-3245
Jeff Katchen	(603) 675-6726
Linda Leone	(201) 787-9789
Reigh Sweetser	(603) 675-5030
Martha Zoerheide	(603) 675-2295

ROWLEY & ASSOCIATES, P.C.
CERTIFIED PUBLIC ACCOUNTANTS

46 NORTH STATE STREET

CONCORD, NEW HAMPSHIRE 03301

MEMBER TELEPHONE (603) 228-5400

AMERICAN INSTITUTE OF
PUBLIC ACCOUNTANTS

FAX # (603) 226-3532

MEMBER OF THE PRIVATE CERTIFIED
COMPANIES PRACTICE SECTION

INDEPENDENT AUDITORS' REPORT

Board of Selectmen

Town of Cornish

Cornish, New Hampshire 03745

Opinions

We have audited the accompanying Report of the Treasurer, Tax Collector, and Town Clerk of the Town of Cornish as of and for the year ended December 31, 2021.

In our opinion, the report referred to above present fairly, in all material respects, the account balances and activity of the Town of Cornish as of December 31, 2021, in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Report of the Treasurer, Tax Collector, and Town Clerk. We are required to be independent of the Town of Cornish, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Report

Management is responsible for the preparation and fair presentation of the report in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the report that are free from material misstatement, whether due to fraud or error.

In preparing the report, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Cornish's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of the Report

Our objectives are to obtain reasonable assurance about whether the report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes

our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the report.

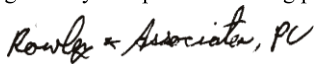
In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the report, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the report.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Cornish's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the report.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of Cornish's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

Other Information

Management is responsible for the other information included in the report. The report has been prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.



Rowley & Associates, P.C.

Concord, New Hampshire

August 22, 2022

BROADBAND COMMITTEE 2022

The Cornish Broadband Committee was formed at the request of the Selectmen in late June 2022. Our charge turned out to be far more challenging than we originally anticipated. There are multiple Federal programs, administered by the State, which will bring a tremendous amount of funding into New Hampshire to extend affordable broadband access over the next five years. These programs are complex, offered through different Federal agencies, and they are being deployed both now and in the near future.

The Committee has met frequently since it was first organized. The committee has:

- Investigated all of the Federal/ state programs which are available to provide funding for expanded broadband;
- Through the Selectmen, requested information from all of the Internet Service Providers (ISP) currently providing services, or who could provide service, in the Town. It would appear that the only present provider of true high speed broadband in Cornish is Comcast (aka Xfinity).
- Communicated with several of the ISPs and had zoom meetings to gather further information.
- Prepared and published a survey to Cornish residents to assess the current level of service, and to identify their concerns and their opinion of the adequacy of broadband service to their residences and businesses.
- The survey received 278 individual responses, representing 240 households and 6 businesses. The survey showed that there is a lack of adequate broadband access (and cell coverage) in town. Less than half of the respondents indicated that they were satisfied with their internet. Based on those who provided speed test data, only 13% reported speeds of 100 download/20 Mbps upload or greater, the Federal definition of minimum Broadband speed.
- Attempted to determine the number of un-served and underserved homes in town. Because of a lack of available accurate information, we estimate that there are between approximately 178 to 243 active addresses in the Town which are considered unserved, using the standards set by the most recent Federal programs.
- Monitored the State grant programs currently being funded and administered.

The Committee makes the following recommendations:

1. The Committee should be reinstated for at least one additional year.
2. The Committee should continue to monitor the several grant programs that are currently being administered.
3. The Committee should consider assisting and/or promoting corrections to the FCC National Broadband Map for Cornish locations (The FCC calls these corrections “challenges”).
4. The Committee should have as its primary goal to ensure that all residences and businesses in town have access to high speed internet services (a minimum of 100 Mbps download, 20 Mbps upload), at an affordable price, including special consideration for low income members of the community.
5. The Committee should continue to regularly communicate with ISPs and relevant state agencies.
6. The Selectboard should designate a liaison to work with ISPs in the build out.
7. The Committee should continue to monitor legislative and administrative developments.
8. The Committee, with the approval of the Selectmen, should regularly communicate with state administrative and legislative parties to achieve 100% broadband coverage for all residents and businesses in Cornish, including those that are costly to serve.

The final report of the Committee and its appendices and survey results can be found at the Town of Cornish website under the Broadband Committee.

Michael Fuerst, Chair
Shelley Brookings
Mitch Davis
Corey Fitch

Cris Hiatt
Steve Jameson
Kevin Noble
Nelly Palmer, Alternate

CEMETERY
2022

The cemeteries were mowed and trimmed by the Highway Department this year. They also did the fall and spring clean ups. Their help is greatly appreciated. Thank you.

We had some dead trees removed.

Five lots were sold.

Respectfully Submitted,
Michael Monette
Sexton

CONNECTICUT RIVER JOINT COMMISSIONS 2022

Giving voice to New England's great river

The Connecticut River Joint Commissions (CRJC) is a bi-state organization dedicated to helping preserve the visual, ecological, and working landscape of the Connecticut River Valley while encouraging and maintaining economic viability throughout.

With its full commissions board and its five Local River Subcommittees (LRS), more than 60 volunteers regularly engaged in the CRJC mission during Fiscal Year 2022 (FY22) or July 1, 2021 through June 30, 2022. We are pleased that both Vermont and New Hampshire have again agreed to fund and sustain the CRJC. The CRJC acknowledges the funding assistance of the New Hampshire Charitable Foundation and the Vermont LaRosa Partnership to advance the year's water quality monitoring by CRJC.

During FY22 the CRJC Commissioners specifically engaged in the following activities through research and proactive engagement of local and state stakeholders from both states:

- Bi-state interaction on water quality conditions and data gaps of the Connecticut River
- FERC hydro-power dam relicensing for the Vernon, Bellows Falls, and Wilder stations
- Climate migration in the Connecticut River Valley
- Series of virtual expert presentations on watershed management topics
- Public meeting laws that support CRJC functioning

In the coming year, the CRJC will:

- Continue to make improvements to CRJC communications to be accessible and informative
- Convene bi-state staff and stakeholders to discuss collaborative management of the Valley
- Advance activities on water quality priorities with state partners and each LRS
- Convene stakeholders to gather input for the Tactical Basin Plans in Vermont
- Produce a New Hampshire Biennial LRS report

If you would like more information on any of our projects, or if you are interested in assisting us, please e-mail us at info@crjc.org. For general information on the CRJC see <https://www.crjc.org/>

CONNECTICUT RIVER JOINT COMMISSIONS
Mount Ascutney Local River Subcommittee
2022

The Mount Ascutney Subcommittee of the Connecticut River Joint Commissions (CRJC) meets every two months and consists of up to two volunteers nominated by riverfront municipalities, with allowance for alternates. Throughout 2022, the Subcommittee has maintained a hybrid meeting format where a quorum of participating municipalities is required to be present in person. Current members of Vermont are Judy Howland from Hartland, William Manner and Kelly Stettner from Springfield, Howard Beach from Weathersfield, and Michael Metivier and Jim Bennett from Windsor, and openings in Rockingham. Current members of New Hampshire are John Streeter from Charlestown, Colleen O'Neill and Jeffrey Plan from Cornish, David Taylor from Plainfield, and openings in Claremont. Those with only one representative have an opening for a second volunteer. During 2022, David Taylor from Plainfield served as chair. Meetings and events are open to the public.

Mount Ascutney is one of the five subcommittees a part of the CRJC since 1989. The Subcommittees provide a local voice to help steward the resources on or affecting the Connecticut River, particularly on topics related to the maintenance of good water quality and wildlife habitat. Specific responsibilities include providing feedback on river-related topics to NH Department of Environmental Services, VT Agency of Natural Resources, and municipalities. Feedback covers comments on proposed permits and plans, and maintaining a bi-state corridor management plan.

During 2022, Mount Ascutney engaged on several issues. Permits that were reviewed include multiple on herbicide use, water infrastructure improvement in Charlestown, farm store development in Hartland, industrial park buildout in Windsor, and boat landing replacement in Claremont. Mount Ascutney also provided



comments to the VT Basin 10 Tactical Basin Plan for the Black and Ottauquechee Rivers, and continues to monitor the Bellows Falls Dam relicensing activity.

Mount Ascutney also supported outreach efforts in service of the Connecticut River, including a virtual speaker series (see www.crjc.org/riverwide) that delved into conversations on the local river recreation economy, stormwater retrofits, Native American history & current experiences, and human & beaver dams. Further, Mount Ascutney supported water quality monitoring efforts at two sites along the Connecticut River.

In 2023, Mount Ascutney will continue their activities in management, outreach, and learning for the Connecticut River. Mount Ascutney welcomes local participation in permit reviews, educational events, watershed planning, and water quality monitoring. If you are interested to learn more, please contact us at info@crjc.org.

CONSERVATION COMMISSION 2022

This year, the Commission focused on updating the Natural Resources Inventory (NRI) for publication in 2023. With the help of the Upper Valley Lake Sunapee Regional Planning Commission, our work groups will continue the research and editing process into 2023.

In addition to the NRI efforts, public education and land conservation in Cornish remained a high priority.

The Education Subcommittee was busy with its “Wild About Cornish” event series which included: exploring vernal pools, a bird walk, and a wildlife and ecology exploration on the CT River. We partnered with guides from the UNH Extension, the Connecticut River Conservancy, the Pennacook-Abenaki People, as well as other local experts. Through our own Conservation Notes program, we continued to publish articles in Connect Cornish about local natural resources.

Wally and Jerri Cole generously donated a conservation easement on 203 acres of their property at the end of Paget Road. This easement extends forest protection around the Yatsevitch Forest creating one interconnected block—now totaling 2,172 acres—of conserved habitats essential to the diversity of large-scale ecological systems. Local fundraising efforts and a contribution from Cornish’s Conservation Fund covered the project costs related to creating the donated conservation easement.

In the spring, Commission Vice-Chairperson Jody Schubert was selected to attend the 4-day NH Coverts Project, sponsored by the UNH Cooperative Extension, to learn about promoting wildlife conservation and forest stewardship. Many other members attended additional educational opportunities via webinars and conferences, including participation in the New Hampshire Association of Conservation Commissions Annual Conference.

Larry Duval and Jim Fitch received the Annual Conservation Award for their continued efforts in managing and monitoring the wetlands in town with a particular focus on the CREA property. Their hard work enhances access to these trails and fields for greater enjoyment by our community.

We honored two long-time members who retired from the Commission: Jim Barker and Bill Gallagher. The book *The Zero Waste Solution*, by Dr. Paul Connett, was donated to the George H. Stowell Free Library in Bill’s honor and a children’s book *We Are Water Protectors*, by Carole Lindstrom, was donated to

the Cornish Elementary School Library in Jim's honor. The Commission partnered with the Sustainable Lifestyle group to host a public reception for the book dedications, and Dr. Paul Connett gave a brief talk on his work and his book.

The Commission's Land Monitoring subcommittee completed monitoring walks on all seven conserved properties of which the Town of Cornish is the primary easement holder. No violations of easement terms were found. We also worked with NH's Conservation Land Stewardship Program to help monitor four properties in Town which were acquired through the Land Conservation Investment Program (LCIP). We encourage the landowners to join the monitoring walks.

The Commission purchased volunteer program books for the Cornish volunteers of Four Winds Nature Institute, an outdoor education program held through the Cornish Elementary School. Two Commission members were also school volunteers in the program.

We were pleased to welcome a new member this year, Glenn Griffin. And we also thank Monica Matthews, who needed to step down this year, for her service.

If you want to learn about conserving your land, feel free to reach out to the Commission, conservationcommission@cornishnh.net.

Corey Fitch, Chair

2022 Membership

Corey Fitch, Chair
Jody Schubert, Vice-Chair
Linda Leone, Secretary
Cindy Heath, Treasurer
Glenn Griffin

Reyer Jaarsma
Monica Matthews
Herrika (Rickey) Poor, Alternate
Bob Taylor
John Hammond, Select Board Rep.

CORNISH FAIR ASSOCIATION 2022

This was our 72nd year in bringing the best little fair and largest 4-H dairy show in the State of New Hampshire. Since our contribution to the annual report missed last year's printing, I wanted to combine last year's submission with this year's submission to ensure that everything we have been doing over the past few years gets documented historically within the annual report. This was our second fair post the COVID pandemic and with some COVID still around, but we had additional safety precautions in place such as more hand sanitizer, wash stations, etc. to help minimize any risks. Our attendance numbers were still about average for a typical year. However, we did manage to hit a new ride ticket sales record as we had 3 days of great weather and people wanted to stay longer and enjoy the rides, food and entertainment.

Weather: Friday (19th) sunny skies, high around 89; Saturday (20th) sunny skies. high around 92; Sunday (21st) sunny skies, high around 91.

Theme for 2022: Apples

New Entertainment and Attraction changes for 2022:

- BJ Hickman (Magic Show)
- Cirque Adventure (Mini Circus)
- NJ Snake Man (Snake Education)
- Half Moon Jug Band (Upbeat Folk Music)
- Shana Stack Band (Country Music)
- The Moonlighters (Big Band Music)
- Rust & Ruin (70's Retro Band)
- Still Wicked (Classic Rock)
- A Tribute to Elvis
- Americana's Most Wanted (Country Music)

2021 Grounds Improvements: 2021 was a very special year for the Cornish Fair for ground improvement. In honor of Fred & Shirley Sullivan, who have been agricultural stewards within Cornish for well over 70 years, and through extremely generous donors and the community support, we were able to fundraise enough money to completely replace one of our extremely old cow barns. In its place, a massive pavilion was built that can now accommodate twice as many agricultural animals.

On August 7th, the community came together to honor the naming and dedication of this building. This is the new Fred & Shirley Sullivan Pavilion. We would like to thank so many businesses in our area for donating their money, time, supplies, equipment, etc. to make this a reality. This new pavilion can now be used for so many community events where we did not have the ability before. In 2022 alone, we have already hosted a wedding and ice skating.

2022 Grounds Improvements: During this year, we continued our efforts of improvements by painting and protecting the new Sullivan Pavilion. We replaced all the overhead lighting in the other 2 agricultural barns as well as the picnic table area. The largest project was to add electrical power up to the agricultural parking lot (also known as the Cornish School back parking lot). By adding electrical outlet power to this area, it supported all of the 4-H campers so that they could have power and that they were not inconvenienced with living off the grid for the weekend. The 4-H Ice Cream Booth was also refurbished this year.



The new Sullivan Pavilion.

Community Service: Our Community Service Program allows anyone (especially high school students) to earn community service time by helping the fair. For High School students, most require a specified amount of volunteer time as part of their graduation requirements. We will be looking to increase our participation with the local schools this year. If anyone needs community service time, please contact us.

Scholarships: Each year we provide scholarships to Cornish high school seniors as they get ready to attend a college (whether it be for a community college degree program, a two-year college degree program, a four-year college degree program or even an online college degree program). If you would like to submit for a scholarship, please contact us through the information found on our website (www.cornishfair.org).

Donations: We would sincerely like to thank those individuals and organizations that donated to the Cornish Fair during the year. Your thoughtful gift of support allows us to make improvements in many different areas. The majority of our

donations are requests to improve many venues throughout the fairgrounds and we certainly cannot do it alone.

Feedback: The Directors would like to hear any feedback (positive or negative) at any time. We are looking for community input and feedback during our annual September meetings, which is the first directors meeting after the fair. But we would like to have your thoughts and ideas as soon as you think of them. And we'd appreciate it if you'd just take a quick moment and reach out and let us know so you don't forget it. Our contact information is on our website (www.cornishfair.org).

As always, we would like to thank all of the Fair Directors, the wonderful volunteers and of course our sponsors that help make the fair happen each year. Please check out our Facebook page as well as our website (www.cornishfair.org) for information, updates and schedules. Thank you and we hope to have a fair next year. We are still planning and moving forward to having next year's fair on August 18, 19 and 20, 2023.

Theme for 2023: Sunflowers

Respectfully submitted,

Glenn Thornton
Cornish Fair Association Secretary

**CREA: CORNISH RECREATION AND EDUCATION AREA
2022**

The CREA property continues to be a popular place to enjoy the outdoors, view wildlife and story walks.

Thank you to all the volunteers in 2022 who came to work on the bridge, the boardwalk at the entrance to Alex’s trail, spring and fall clean-up and those who help with the rise and flow of water from beaver activity. I would also like to thank those who worked to help clean up fallen trees and remove branches from the fields and trails during the year, mow the trails around the fields and mow out the swales and the addition of the Story Walks.

Work to be done during the summer/fall of 2023:

- Replace rotting boards on the bridge
- Fix the Kiosk so that it stands up straight
- Purchase weather proof trail maps, one for the Kiosk by the bridge and at the entrance from Town House Road with funds received from the Tasker Fund.

The CREA barn is one of the buildings in town on the Historic Building List. I have asked the Selectmen that it be placed in the rotation to be painted.

On April 28th, the Cornish Conservation Commission (CCC) hosted “The Wonders of Vernal Pools” and on May 7th, “Beginner Bird Walk”. Both of these events took place on CREA.

On the Town’s Website, www.cornishnh.net, under the Cornish Conservation link, you will find the Towns Natural Resource Inventory which was prepared by the CCC and Upper Valley Lake Sunapee Regional Planning Commission in 2013. It is a great resource for all that Cornish has to offer in the outdoors.

Sincerely,

Dale Lawrence, Chair
James Barker
E. Will Brown, Community Member
Larry Duval, Wetlands Wildlife
Corey Fitch, CCC

Jim Fitch, Wetlands Wildlife
Wayne Gray, Cornish Fair Assoc.
Leo Maslan, Boy Scout Troop #332
Rice/Decato Family, Agriculture
Farming

EMERGENCY MANAGEMENT 2022

2022 was the year to update the Town’s Hazard Mitigation Plan. With the work of the Upper Valley Lake Sunapee Regional Planning Commission, Selectmen Dillon Gallagher, Frank Parks and John Hammond, Fire Chief Mike Boutilier, Road Agent Skip Erskine, Police Chief Doug Hackett and Mary Curtis, Administrative Assistant, the task was completed. A grant in the amount of \$7,500 was awarded to the town by the State to assist in this update. This plan, which needs to be updated every 5 years is described by NH Homeland Security/Emergency Management as;

“Hazard Mitigation Planning affords communities, the opportunity to lay the foundation for mitigation within a plan that identifies long term strategies to reduce, or eliminate future risk from natural hazards. The planning process is as important as the plan itself. It creates a framework for risk-based decision making to reduce damages to lives, property, and the economy from future disasters. Hazard mitigation planning forms the basis for a community's long-term strategy to reduce disaster losses and break the cycle of disaster damage, reconstruction, and repeated damage.”

The plan is available for viewing on the Town of Cornish’s website, www.cornishnh.net.

Two major storms impacted our area just before the end of December. The first on December 23rd, causing town wide power outages as did the storm the following Friday on December 30th. Some folks lost power for just a short time, but others for a few days. Utility companies called in help from out of state to assist in restoring power to our community. Our town’s Fire Department and Highway Department were busy closing roads with trees and wires down as well as clearing trees and branches that had no contact with power lines.

Emergency Management was on standby to open our Emergency Shelter during these two storms. The town’s emergency shelter is the Cornish Elementary School. I was in contact with the Selectmen, Fire Chief, SAU #100 Superintendent and the Cornish School Principal in regards to the potential shelter opening. There were no requests to open the shelter during either of these storms. This shelter can be opened during emergencies or disasters and is available to our residents.

Thank you to our community members who reached out to me with offers of assistance during these storms with offers of generators, fuel or help with the shelter should we need to open it. We have a wonderful community always ready to help those who need a hand!

Please feel free to contact me if you have any questions.

NH Emergency Management's website:
<https://www.nh.gov/safety/divisions/hsem/>

Sincerely,
Dale Lawrence, Emergency Management Director
dalehlawrence@yahoo.com
(603) 675-2002 – home
(603) 558-2254 – cell

ENERGY COMMITTEE 2022

Mission Statement: The Town of Cornish takes local steps to save energy and reduce greenhouse gas emissions.

The Cornish Energy Committee has been in existence since 2007, and during that time has led Cornish on the path to reducing its energy usage and replacing fossil fuels with renewable energy. It has organized 3 solarize campaigns, 3 weatherize campaigns, and presented numerous educational forums. This year, as part of a process to formalize and equalize all town committees and boards, and ensure compliance with RSA 91-A (NH open meeting rules), the Selectboard appointed 5 committee members and 2 alternates, and had them sworn in. The Selectboard requested that the committee draft bylaws, which the committee finalized in December.

The committee spent the year continuing to educate itself and the Selectboard about Community Power Aggregation, which would give our town local control over electricity purchasing. The committee had hoped that the Selectboard would sign a Joint Powers Agreement (JPA) with a coalition of NH towns, which would be a non-binding first step in enabling the town to discuss and vote on the issue. The Selectboard declined to sign the JPA, but left the issue open to further discussion.

The committee also researched a possible solar array at the Recycling Center. Two solar companies, Same Sun of VT and Solaflect, visited the site and provided solar proposals. There is not enough non-wetland and un-used flat space for a ground mount, but approximately 25kw could be mounted on the roofs. The committee met with an engineer from Liberty Utilities to discuss bringing power to the site, which would be necessary for the solar array to be connected to the grid. This is an ongoing project.

The Committee joined with Plainfield, Windsor & Hartland to conduct its third, very successful Solarize Campaign, which launched via Zoom on February 26, 2022. The unusual cooperation of 2 New Hampshire and 2 Vermont towns for such a campaign, along with very effective publicity, led to a Valley News article and an invitation to present at the Vital Communities Energy Showcase forum on May 12, 2022. 154 people registered for the virtual Launch Event on Feb. 26, 2022, and 100 people actually attended. There were 6 participating solar installers. Cornish had the most installations, with 15 households installing solar and 1 community solar rooftop array. Among all the 4 towns involved, 28 households signed contracts.

Laird Klingler generously donated \$1,000 to the Committee in February, 2022, of which \$289.35 so far has been used for publicity for the Solarize 2022 campaign – \$151.40 for postage for a mass mailing and \$137.95 for photocopies.

The Committee worked with the Plainfield Energy Committee to organize a Heat Pump Forum, which was an in-person event held on June 23, 2022 at the Plainfield school. A Mitsubishi representative, a Haier distributor with a trailer display, and 2 heat pump installers were the presenters. More than 60 people attended. Attendees learned that a heat pump can transfer around 300% more energy than it consumes, compared to 97% for a gas furnace.

The Committee invited Dr. Ye Tao, an MIT & Harvard scientist, to give a virtual presentation on July 16, 2022, about his innovative technology that uses mirrors to help cool the Earth. Dr. Tao founded Mirrors for Earth's Energy Rebalancing (MEER) to design & deploy surface-based mirrors to help reduce the planet's rapidly rising temperatures. 74 people registered for the virtual event, 38 actually attended, and 166 viewed the recording.

Committee member Bill Cable organized and ran the third annual E-Bike Lending Program from August 17-30, 2022, during which time 28 residents in Plainfield & Cornish took advantage of the opportunity to borrow and test-ride 4 different e-bike models.

On October 5 & 6, 2022, with the help of Mike Boutillier and Bill Taylor (Cornish & Plainfield Fire Chiefs), the Committee held a solar panel & battery fire safety training for firefighters. Captain Richard Birt, a 30-year veteran of the Las Vegas Fire Dept., founded Solar and Fire Education (S.A.F.E.), which provides these free trainings for firefighters. Richard Birt also builds and operates emergency solar & battery power kits for disaster relief. More than 30 firefighters from Plainfield, Cornish, Windsor & Hartland attended the training at the Plainfield Fire Station, and many claimed it was the best training they ever received.

Richard Thompson and Bill Cable attended a Window Dressers DIY Workshop that was held in Hanover from Oct. 14-19. They learned how to make inexpensive window inserts that help to reduce heat loss. The Committee is considering whether to provide such a workshop in Cornish.

On October 27, 2022, jointly with Plainfield, the Committee held a forum entitled: "Charge Me Up! An Introduction to Electric Vehicle Chargers." This event occurred via Zoom. Jessica Wilcox (NH Dept. of Environmental Services), Eric Sandberg (NHEC) and 2 EV owners (Richard Thompson & Evan Oxenham)

informed 85 participants about different types of EV chargers, the forthcoming fast charger infrastructure in NH, incentives offered by NHEC, installing EV chargers in one's home, and charging details for long trips.

The Committee continued to publish its "Did You Know" series, consisting of short informative articles about different energy matters in Connect Cornish once a month throughout the year. One of the postings covered the energy incentives offered through the recently passed Inflation Reduction Act, much of which are still in the process of being determined and will probably not be available until the end of 2023 or early 2024. The Committee will keep Cornish residents updated on these incentives as new information comes to light.

2022 Membership

Everett Cass
Joanna Sharf
Richard Thompson
Fred Weld

Nancy Wightman
Bill Cable, Alternate
Dan Poor, Alternate

**FIRE DEPARTMENT
2022**

2022 was a busy year for the Fire Department. We have responded over 130 calls for service. This is a 33% increase over last year. These range from trees/wires down to vehicle crashes and providing assistance to other local towns.

Heidi Jaarsma was able to secure us a grant that was able to get new handheld radios, there is one for each officer one as well as 2 new ones for each truck. They replace the older ones that are 20 years old.

We would like to thank the Highway Department, Police Department and Rescue Squad for all their support and assistance throughout the year. We look forward to working closely with these departments in the future.

We received a thank you from the State Fire Marshal's office for having all of our incident reports correct and submitted on time for 2021.

In September, we put a fire safety presentation for the Cornish Aging in Place group on how to use fire extinguishers, keeping smoke/co detectors up to date.

We dedicated and named the training room in the Flat Station to the Atwood family for their many years of service to the town as firefighters and Deputy Fire Wardens.

We would especially like to thank Dingee Machine and its employees for keeping our trucks in great shape.

For fire permits please contact one of the Deputy Wardens:

Mike Boutilier	(603) 675-2056	Joel Kinne	(603) 543-0796
Leland Atwood	(603) 543-3836	Leo Maslan	(603) 359-3928
Gardiner Cass	(603) 542-7975	Scott Reuthe	(603) 558-2590
John Drye	(603) 568-8780	Walter Scott	(603) 381-5933
Bill Harthan	(603) 276-0281		

I would also like to thank the Selectboard and Mary Curtis and all the other townspeople for supporting us as we continue to strive to improve the department so we can provide excellent service to the people and visitors to the Town of Cornish. I would also like to thank all of the members of the Cornish Fire Department for the countless hours that they donate to help the town's citizens.

Respectfully submitted,
Chief Mike Boutilier

GARDEN CLUB 2022

The Cornish Garden Club, now in its 69th year, has enjoyed beautifying the town through flowers. Thanks to our members who continue to plant flowers in Bernie's garden in front of the Meetinghouse, in front of the library, the town office and by the Cornish/Windsor Bridge. We appreciate the Spirit Committee for taking back the flower garden on the side of the Town Office.

We have had several very interesting and enjoyable speakers. These meetings are always open to the public. In May Lionel Chute showed us a slide show called "Be Here Now" which taught us about the climate change and how it is affecting us. Also in May, we had our annual potluck and silent auction which is always enjoyed as we go home with many plants and great ideas for the coming gardening year. Our June meeting, which we share with the Historical Society, was a wonderful private talk and tour with the St Gaudens gardener.

August we are busy with the Flower Show at the Cornish Fair. This year it was especially beautiful and the raffle was a huge success, thanks to the many local businesses who donate items. The club in turn has donated to the PTO/ Four Winds and money in reserve for folks who need help paying for fuel.

In September Emily McNamara talked about being healthier through good eating habits and tested us for deficiencies. October brought Amy Franklin demonstrating how she makes her beautiful Christmas wreaths.

We ended our year with a fun filled tea party and Yankee swap at Linda Hammond's.

We are always open to new members. If you are interested, please email our new President Linda Hallock at landash@mail.com.



Making fairy houses with natural materials gathered from our gardens and woods.

Respectfully,
Martha Zoerheide, Past Coordinator

**GENERAL ASSISTANCE
2022**

What an unprecedented year 2022 turned out to be.

Thank you to those who made private donations for utility bills to families who for reasons did not qualify for town assistance. Falling behind in bills due to illness or injury while working to keep up can be a struggle for anyone. These private funds kept a family or 2 afloat and enabled them to catch up with expenses. Again, thank you for your kindness.

Thank you to Boy Scout Troop 332, Leo Maslan and the parents who put together Thanksgiving dinner baskets for families in town. Stephanie Schell provided the turkeys that went to the families and some older folks in Cornish. They were appreciated.

Thank you to the Garden Club and to the Fire Department for choosing to donate to the General Assistance Fund. The money and gift cards went a long way to provide food and heating.

Lastly, thank you to all who participated in the Giving Tree. Without your help some families would go without some very needed items. An anonymous donor made a full Christmas dinner for an elderly resident who was spending the holiday alone. This was a true gift from the heart.

As costs rise and income stays the same let's keep those in need in our minds and hearts. Cornish is a generous town who have pulled together in the past for what is best for everyone. The families who have been helped by Cornish residents wouldn't be here without you and your generosity. Without you there would be no Cornish.

Respectfully submitted,

Marie De Rusha
Town of Cornish
Welfare Director

GEORGE H. STOWELL FREE LIBRARY 2022

It was another successful year at the George H. Stowell Free Library. We continued to see positive trends in 2022, with an increase in library usage, circulation of materials, and program participation. We were able to secure grants that allowed us to collaborate with other organizations in the community, and our friends group helped to fund new opportunities. We also engaged other local organizations to develop innovative programming. In 2021, we observed an 80% increase in library usage compared to 2020. This trend continued to grow in 2022, with library usage and circulation doubling from the previous year's levels. It is also worth noting that we had hundreds of attendees at library-sponsored programs that were held off-site, and these numbers are not included in the statistics provided in the report.

Our programming was largely made possible by the participation and support of the community. We started the year with a star party where citizens braved single digit temperatures to look through telescopes provided by amateur astronomers in Cornish and learn from Matthew Lewis about the visible constellations. In February, Hannah Darling hosted Valentine's day cookie decorating. Cindy Heath and Martha Zoerheide facilitated a four-part environmental book discussion, Henry Homeyer shared his gardening knowledge, Jim Schubert and Tricia Kruidenier taught painting classes in the summer, Sandy Guest provided stacks of free children's books for Halloween in the Flat, and Chuck McAndrew led a class on cybersecurity. We also partnered with Cornish departments for a Touch-A-Truck. This was the highlight of the fall for many kids in our community and would not have been possible without the support of Wayne Gray and the Cornish Highway Department, the Police, and Fire Departments. Throughout the year, Leigh Callahan facilitated excellent book discussions, and Ilsa Pinkson-Burke continued fun crafts for kids on Saturday mornings, one of which was a teddy bear picnic.

Grants made partnerships for programming possible as well. Another CLiF grant provided materials to kickstart the first summer reading program in decades, partnering with Kaitlyn Jones at the Cornish Elementary School library. Local businesses donated prizes for the adults. In partnership with Saint Gaudens National Historical Park, we held a pollinator educational program where they provided pollinator education and we distributed free seeds from a #PlantWildflowers. Due to funding from the Tasker Covered Bridges Fund, we teamed up with Plainfield Public Libraries to hold a presentation from Squam Lakes Natural Science Center.

In addition to programming, we also expanded our hours and collection offerings. We increased our open hours to 15 hours per week in response to community requests and added new items to our collection such as a metal detector and a museum pass to VINS, which was fundraised for by our Friends group. During the course of the year, 3,198 people visited the library and, 5,302 books, 87 DVDs, 198 audiobooks, and the telescope, metal detector, and backpacks were loaned out 24 times. Circulation also increased dramatically in Overdrive with 1,782 checkouts, up from 1,245 the year previous. Overall, it was a successful year with continued growth in library usage and offerings for the community.

Respectfully submitted,
Stephanie McAndrew
Librarian

GEORGE H. STOWELL FREE LIBRARY TRUSTEES 2022

2022 was a year of growth for the George H. Stowell Free Library as COVID eased its grip on our community. Demand for library services increased with library programming drawing 1,000+ participants throughout the year. We attended Library Trustee meetings and Library Exploratory Committee meetings as members of that committee. The minutes are available at the library.

Highlights for the year:

- The library added Thursday morning hours in February bringing the total hours to 12;
- The library's operating costs request was approved in March. The interest from the Library Trust Fund was used to reduce the appropriation request because a bequest from George Stowell established that fund and requested the interest be paid toward maintenance of the building that bears his name. Unanticipated income such as book sale money, grants, and donations does not reduce the request;
- The Town voted to purchase 0.09 acres of the Newton property for future placement of a well and septic system with the \$6,500 donated by The Patterson Family 2008 Trust;
- The library added Tuesday afternoon hours in April bringing the total hours to 15;
- Tom Ladd, the ADA consultant, submitted his Building Assessment Report of the Stowell building in April. Most notable was his statement that he saw "no means of making the building properly accessible and safe without a major addition and proper parking;"
- An Open Forum was held in July at the Town Hall. Forty+ people listened to the presentations, asked questions, listed their responses to easel pad questions, and ranked those responses. The majority of the votes were cast for (1) a place for human interaction and for sharing skills, (2) more space for programming, (3) a building for the 21st century, (4) more space for books, (5) ADA accessibility, and (6) increased space.;
- In September, Banwell Architects presented their Phase 1 plans for the 6,000 +/- sq. ft. renovation for the proposed library at the general store building. The cost of the approximately 2.4-million-dollar renovation will be paid by the CCI capital campaign and will cost no tax dollars. \$500,000 has already been pledged;
- In October, MA+KE Architects presented their Phase 1 plans for a 4,121 sq. ft. renovation at the Stowell Library. The cost of the approximately

1.99-million-dollar renovation would be paid by tax dollars, bond, donations, grants, and fund raising;

- The Library Exploratory Committee submitted its final report to the Selectboard in November. We, the library trustees on that committee, supported accepting the donation of the store building for use as our public library. We felt that the issues that had been raised about flood plains, leased septic land, contaminated water, loss of tax revenue, operating expenses, capital maintenance costs, and parking had been answered to our satisfaction. More importantly, we felt that accepting a renovated building that would be acquired at no cost to the Cornish taxpayer, would have accessibility, would be the centerpiece of Cornish Flat, would have more space for materials and programming, and would have off street parking was more feasible and advisable than a renovation of a smaller building that did not adequately offer these benefits and would probably cost taxpayer money.

Respectfully submitted by the Library Trustees,

Laura Cousineau

Kathi Patterson

Richard Scheuer

GEORGE H. STOWELL FREE LIBRARY TRUSTEES
FINANCIAL REPORT
2022

INCOME (ACTUAL)			
BEGINNING BALANCE	2022	2021	CHANGE
	\$533.58	\$47.03	\$486.55
TOWN APPROPRIATION	\$34,160.00	\$26,843.00	\$7,317.00
INTEREST INCOME	\$2.67	\$2.25	\$0.42
BOOK SALE/LOST BOOKS	\$53.65	\$108.00	(\$54.35)
DONATIONS	\$5,808.00	\$325.00	\$5,483.00
UNEXPENDED PAYROLL	\$2,350.95	\$1,934.30	\$416.65
TRUST FUNDS	\$500.00	\$0.00	\$500.00
GRANTS	\$697.00	\$3,607.00	(\$2,910.00)
TOTAL INCOME*	\$44,105.85	\$32,866.58	\$11,239.27
EXPENSES:	2022	2021	CHANGE
DONATIONS TO SAVINGS	\$5,808.00	\$250.00	\$5,558.00
GRANTS	\$697.00	\$3,607.00	(\$2,910.00)
OPERATING COSTS	\$37,559.90	\$28,476.00	\$9,083.90
TOTAL EXPENSES:	\$44,064.90	\$32,333.00	\$11,731.90
ENDING BALANCE:	\$40.95	\$533.58	(\$492.63)

G.H. Stowell Free Library Trustees Financial Report (cont.)

INCOME (ESTIMATED):					
BEGINNING BALANCE		2023	2022	2023	CHANGE
		\$40.95	\$533.58	(\$492.63)	
UNUSED PAYROLL		\$1,224.69	\$2,350.95	(\$1,126.26)	
REQUESTED TOWN FUNDS		\$40,155.00	\$34,160.29	\$5,994.71	
INTEREST		\$2.36	\$2.00	\$0.36	
TRUST FUNDS		\$1,000.00	\$500.00	\$500.00	
BOOK SALE/LOST BOOKS*		\$50.00			
TOTAL INCOME		\$42,423.00	\$37,546.82	\$4,876.18	
BUDGETED EXPENSES:		\$42,423.00	\$37,846.82	\$4,576.18	
OPERATING COSTS		2022 ESTIMATED	2022 ACTUAL	2023 ESTIMATED	CHANGE
ADVERTISING		\$50.00	\$38.53	\$50.00	\$0.00
ELECTRICITY		\$850.00	\$1,163.35	\$1,800.00	\$950.00
HEAT		\$3,000.00	\$3,132.31	\$3,500.00	\$500.00
LIBRARY MATERIALS		\$4,200.00	\$4,030.70	\$4,200.00	\$0.00
LIBRARY TRAINING		\$500.00	\$84.38	\$500.00	\$0.00
MAINTENANCE		\$500.00	\$425.00	\$500.00	\$0.00
POSTAGE		\$200.00	\$205.20	\$225.00	\$25.00
PROGRAMMING		\$0.00	\$0.00	\$1,000.00	\$1,000.00
SALARIES		\$23,357.00	\$23,357.00	\$25,358.00	\$2,001.00
SUPPLIES		\$500.00	\$424.95	\$600.00	\$100.00
TECHNOLOGY		\$4,000.00	\$3,291.00	\$4,000.00	\$0.00
TELEPHONE		\$600.00	\$567.48	\$600.00	\$0.00
TRUSTEE EXPENSES		\$90.00	\$840.00	\$90.00	\$0.00
TOTAL EXPENDITURES		\$37,847.00	\$37,559.90	\$42,423.00	\$4,576.00
Salary Figures:		2022	2023	2023	
Librarian:		15 hrs @ \$18.00	15 hrs @ \$19.00	\$14,820.00	
Aides:		10 hrs @ \$13.00	11 hrs @ \$14.00	\$8,008.00	
Janitor:		1.5 hrs @ \$11.50	1 hrs @ \$14.00	\$728.00	
Social security is figured at 6.2%.				\$1,460.47	
Medicare is figured at 1.45%.				\$341.56	
				\$25,358.03	

*UNANTICIPATED INCOME DOES NOT REDUCE THE REQUESTED APPROPRIATION AMOUNT

**HIGHWAY DEPARTMENT
2022**

I guess you could say we had a typical winter with the usual plowing and sanding. Then in the middle of March, mud season hit the whole town all at once. We put out lots of stone and gravel. In places, we pushed the mud aside until it dried out. After a couple weeks, it began to dry up, and we were able to start grading.

The summer was spent doing routine maintenance mowing cemeteries, roadside mowing, brush cutting, and other tasks. Along with applying hardpack to the Town Office parking lot and building an accessibility ramp at the Little Town Hall, we added hardpack to the portion of Center Road which we had previously ground.

Th fall being exceptionally dry, we decided to be mindful of the roads we graded. Because of the lack of moisture, they would not pack back in well. The Town purchased a leaf vacuum that works well and makes fall cleanup of the cemeteries easier.

Respectfully submitted,
Skip Erskine, Road Agent

HISTORIC BUILDING COMMITTEE 2022

Established in 2016, the Historic Building Committee was charged by the Selectmen to inspect historic town buildings and create a capital maintenance and improvement plan to be funded primarily by the Municipal Building Capital Maintenance and Improvement Reserve Fund. The committee functions in an advisory capacity to the Selectboard. The following buildings were part of the committee's review: Trinity Church (Rt12A), Comings Cemetery Vault (Root Hill Rd), Town Office Building (488 Townhouse Rd), Town Hall (294 Townhouse Rd), Little Town Hall (294 Townhouse Rd), CREA Barn (Parsonage Rd), Childs Cemetery Storage Shed (Rt120), Hearse House (Townhouse Rd), Historical Society (School St), and Meetinghouse (Meetinghouse Dr).

The committee met and have received bids for work to address rotting clapboards, trim, and rotting doors as well as exterior painting on the Town Hall. A recommendation was made to the Selectboard for the carpentry work, and a recommendation for exterior painting. The committee also recommended the amount to be raised as \$12,000 rather than \$10,000 due to inflation. The Selectboard approved the recommendation (1/9/2023) and will include monies for the appropriation.

Respectfully submitted,
Caroline Storrs
Josh Cloud
Larry Dingee
Heidi Jaarsma

HISTORICAL SOCIETY 2022

The Cornish Historical Society ended the year mourning the sudden death of long-time CHS member, librarian and officer, Laird Klingler, who generously left the CHS a \$10,000 bequest. We encourage everyone to watch Laird's presentation on the history of the CHS, which was filmed by Tamsin Orion just a few months before his passing. It can be viewed at

<https://www.youtube.com/watch?v=h4tN9yhG4vg> or by following the link on our website.

In October 2022 CHS President Stuart Hodgeman stepped down after 10 years of dedicated and fruitful service and was replaced by David Kruidenier. We thank Stu for his many years of leadership.

Our 2022 programs were well attended after two years of no in-person events, and included:

- Exemplary Country Estates of New Hampshire (NH Humanities Council);
- Tour of St.-Gaudens Gardens (co-sponsored with the Cornish Garden Club);
- Cornish's Historical Treasures: Overview of the CHS Collections (Laird Klingler);
- The History of Agriculture as Told by Barns (NH Humanities Council)

Please keep an eye out for our 2023 program/meeting schedule, which is free and open to all. We are now pleased to offer free membership to the CHS, although all tax deductible donations are certainly appreciated.

For questions about supporting the CHS mission, accessing our collections, or donating material, please email chs@cornishnh.net. Currently, the History Center at 26 School Street is open by appointment or chance, although we hope to resume regular hours in 2023. Please email us to schedule a time to visit.

Current officers: Bill Caterino, VP; Heidi Jaarsma, Treasurer; David Kruidenier, President; Caroline Storrs, Secretary; and Daisy Yatsevitch, VP. Although not an officer, we must thank Steve Bobin for his continued assistance on projects great and small.

Respectfully submitted,
David Kruidenier, President

LAKE SUNAPEE REGION VNA & HOSPICE 2022

On behalf of the team at Lake Sunapee Region VNA & Hospice (LSRVNA), thank you for the opportunity to provide home health, hospice, personal care, clinics, support groups and more in 2022. We remain proud of our ability to adapt and do our part to help address increasingly complex health and home care needs in our region. In 2022 we completed our most current *Community Health Needs Assessment (CHNA)*, done in collaboration with local hospitals. The findings help guide us and make program decisions that have the greatest impact. While the pandemic brought changes and new challenges, we face them with the strength of a unified, dedicated team. Arguably the greatest obstacle remains the shortage of staff, a serious concern impacting the entire region and every industry. As we have said before, *LSRVNA is its people*, with more than 80% of our budget dedicated to staff salaries and benefits. As the difficulty to find qualified employees increases, the cost does as well. Our leadership team has been focusing on this and other key strategic priorities, and on how we can adjust and prioritize in response to this landscape. We recently implemented a new Electronic Medical Record (EMR), arguably the largest project a health care provider can undertake, in an effort to have the right tools for staff and the technology required to best serve residents of Cornish and 30+ other towns. I am proud to report that for the 12-month period ending September 30, 2022, we served residents of Cornish in the following ways:

- Provided skilled nursing, therapy, hospice and in-home supportive care to 45 residents;
- Provided free/reduced cost in-home nursing, therapy and social work visits to residents; visits were also provided under various Medicaid programs (NH Medicaid reimburses at less than 65% of cost);
- Provided 14 months of bereavement programming to hospice families after the death of their loved ones at no cost, including virtual bereavement support groups so that families and the community could safely access this vital assistance;
- Residents continued to benefit from our growing Palliative Care program, helping to navigate serious illnesses with an emphasis on symptom management and personal goals;
- Foot Care clinics expanded in 2022 both in the number of locations (Bradford, Charlestown, Claremont, Hanover, Lebanon, New London, Newport) and the frequency of clinic hours in response to a growing need and lack of access to this service;
- Wellness Clinics were provided in four area towns (Claremont, Bradford, Lebanon, Hanover);

With so much demanding our time and attention, we are beyond grateful for those who sustain LSRVNA as an enduring presence. Our frontline caregivers, behind the scenes employees, donors and diverse community partners who, together, complete this puzzle of health care. We understand that your funds, like ours, are limited. This makes us that much more grateful for your ongoing generosity and confidence. Please do not hesitate to contact me if there is any way we may be of service to you or your Town's residents. Thank you.

With gratitude,

Jim Cullhane

Jim Cullhane, President & CEO

MEALS ON WHEELS 2022

History: The Meals-on-Wheels (MOW) program delivered its first meal in Philadelphia, PA, in 1954. The program was modeled after a similar program that was started in England to support seniors during World War II. In 1972, the Federal government made the program permanent through the implementation of the Older American's Act. The act provides a basis for providing meals to seniors (60 years or older) or people with qualifying disabilities. As an integral part of the act, the framework for funding not only involved Federal support but also monies from local sources. The general formula put forth by the grant is 75-80% garnered from Federal sources, 15 to 20% to be raised from local support (counties & municipalities) with the balance derived through private donations. Obviously, these are general guidelines, but it points out the community participation and personal commitment are key elements.

Sullivan County Nutrition Services (SCNS) started its participation in the Meals-on-Wheels program in 1972, and operated out of a department's store's basement in Newport. The initial program served 25 meals per day and had an initial operating budget of \$20,000. In 1980, the program established meal sites in Claremont and Charlestown to meet an ever-growing need for service. Unfortunately, in 2015, we discontinued our congregate meals program in Charlestown due to inability to obtain qualified staff, but Meals-on-Wheels continues to be served. Fifty years later, we are serving nearly 130,000 meals per year. All but two communities in Sullivan County receive meal services through this program (Plainfield and Langdon). Should there be a request, we would make possible accommodations to service the request.

Community Support: SCNS requests each community that is being served to support the MOW program. Our request reflects the number of meals and individuals that have been served in your community during the past year and the historical trend that has been experienced. If your community is not served, no money is requested. If your community has few meals and people being served historically, then it is conceivable that your requested support would be reduced. Should your community have an increase in meals served, a modest increase is often requested. The bottom line is that we simply ask for support that is commensurate with the degree of service provided and seldom is equal to the total cost of service. Any difference is raised through private donations, fundraising, other grant opportunities and is consistent with the funding formula that was put forth by the Older American's Act.

SCNS: Sullivan County Nutrition Services is a part of the Newport Senior Center, a 501(c)3 organization. SCNS operates two congregate meal sites, one in Newport and one at the Earl Bourdon Centre (Claremont). We have an annual independent audit performed each year and must comply with all aspects of the program grant guidelines. Oversight is provided by the State of NH, Department of Health and Human Services. We encourage communities to visit us and to discuss any questions they have about any aspect of the program. Thank you in advance for your support.

MEETINGHOUSE 2022

With the pandemic still prevalent in the beginning months of 2022, the Meetinghouse continued its quiet year. The only exception was that the traditional Memorial Day Service did occur on May 30, and the celebration was enjoyed by many outside on the front common amongst the war memorials and the trees shading the green space.

The building is in fine shape, but is on the schedule for 2024 for an exterior paint job, which will be needed. The clock is still not working but is being repaired by George Edson and Richard Thompson, who believe that they have solved the problem and are working to replace the affected mechanism.

The committee again thanks Susan Schad, the keeper of the key, and we also thank the Town crew and Bill Wall who took on the upkeep of the Town Common.

The Meetinghouse is available for weddings, funerals, and meetings. It is limited in that the building has no running water and has limited winter use, but it is a lovely place that can provide space for around one hundred people. There is a small fee for weddings and free for organizations. If interested contact Caroline Storrs pcstorrs@gmail.com or Susan Chandler (morraless@comcast.net).

Caroline Storrs, Chairperson
Susan Chandler, Secretary
George Edson, Treasurer



The Cornish Meetinghouse.

**MEETINGHOUSE FINANCIAL REPORT
2022**

	Balance On Hand, 1/1/22	\$10,972.56
Income:		
	Interest Income	10.36
	Donations	295.00
	Grants	-
	Total Income	305.36
Expenses:		
	Electricity	210.57
	Rehabilitation	-
	Repairs	523.17
	Total Expenses	733.74
	Balance On Hand 12/31/22	\$10,544.18



The Meetinghouse Clock.

**PARK GRANGE
2022**

Park Grange #249 had a wonderful year at the Cornish Fair. With the profits, the Grange was able to give 6 families gift certificates and turkeys for Thanksgiving. For Christmas, an additional 3 families were helped with gift certificates to use as needed. Our Grange donated to the Santa Claus Club and the Cornish Rescue Squad. The Grange was the recipient of new clothing, which was sorted and given to nursing homes and families in need.

Park Grange wishes to thank everyone who supports our food booth at the Cornish Fair.

Debbie Stone
Secretary
Park Grange

**PLANNING BOARD
2022**

Meeting the first and third Thursday of each month, the Cornish Planning Board held hearings on four applications in 2022. All applications were approved.

The Board will continue its review and updating of the Cornish Master Plan in the coming year.

2022 ACTIONS

Lot Line Adjustment

Keith Daniels, Kristian Daniels, Arthur Dumayne, Joan Dumayne	NH Route 120	<i>approved</i>
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Briane Pinkson and Mark Humpal	Nelson Road	<i>approved</i>
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Major Subdivision

Jennifer Beliveau	Leavitt Hill Road	<i>approved</i>
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Voluntary Lot Merger

W.J. Cole Trust	Paget Road	<i>approved</i>
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2022 MEMBERSHIP

Bill Lipfert, Chair	Jonathan Glass, MD, FACP
Gail McKenzie, Vice-Chair	Kellie Patterson Parry
Heidi Jaarsma, Secretary	Linda Leone, Alternate
Everett Cass	Dillon Gallagher, Selectboard

POLICE DEPARTMENT 2022

The Cornish Police Department handled 987 calls for service during the year 2022, an increase of 65 calls, or 6.5 % increase. Our Driving While Intoxicated arrests rose to 5 after being 2 last year. Additionally, the levels of impairment seem to be getting higher. Our Burglaries dropped to 0 this year, while our thefts dropped to 11, both great news for our town. Our domestic disturbances for 2021 rose to 4, well below the average for a community our size. Our department served 1 temporary restraining order issued in 2022. Our Accidents rose from 47 to 53. In 2023, we will be focusing on motor vehicle enforcement to lower these statistics.

In August, our first full time officer was selected and began his employment. The town has welcomed Officer Justin Vivian and he has fit in with our department and town better than anyone could hope for. Our dependence on the NH State Police to cover our calls has ended with Cornish PD covering 99% of all its calls since Officer Vivian started here.

In 2022, Cornish PD received a 50/50 matching grant to outfit our cruisers and officers with in-car video and body cameras. We expect the systems to be installed in first quarter 2023. This grant was valued at over \$20,000 over five years.

We also have recently been notified that we have been granted \$ 11,243. This is a 100% grant, with no local money. We will be using it to send Officer Vivian to three FBI – LEEDA training classes, a NOPTIC thermal imaging camera, and ballistic helmets for our officers.

In 2023, we are asking to replace our 2013 Ford Police Interceptor cruiser. This car is now ten years old, and in the current market, should sell for a decent amount of money. We intend on replacing this vehicle with a 2023 Ford F150 Police Responder. This will give us a police rated truck to allow us to get more places during snow and mud seasons.

In closing, please remain alert to unusual situations in your neighborhood and call 911 for all urgent or in progress calls. Also, feel free to call the department at (603) 543-0535 for any other situations. You can always send us information by email at cornish.police@comcast.net, but this is not a monitored email account, and it may be several days before you get a response. As always, we thank you for your support.

Proudly Serving,
Chief E. Douglas Hackett
Sgt. Corey Stevens

Officer Justin Vivian
Officer Ethan J. Yazinski

Cornish Police Department - 2022 Statistics

911 Hang Up Call	4	Kidnapping	0
Abandoned Vehicle	3	Lockout of Vehicle	2
Accident	51	Lost Property	4
Accident - Fatal	0	Medical Emergency	6
Accident with Injuries	2	Mental Health Issue	17
Administrative Relay	2	Message Delivery	3
Alcohol Arrests	7	Miscellaneous	4
Animal Complaint (non-dog)	29	Missing Person - Adult	2
Arrest on a Warrant	4	Missing Person - Juvenile	0
Assault	1	Missing Person Returned	1
Assist Other Agency	25	Motor Vehicle Complaint	32
Attempted Paper Service	2	Motor Vehicle Stop	124
Be on Lookout	8	Motorist Assisted	8
Bomb Scare	0	Neighborhood Complaints	1
Burglar Alarm	49	Noise Complaints	2
Burglary	0	Off Highway Rec Vehicle Complaint	4
Check Well Being	15	Open Door / Window	2
Civil Matters	6	Out with Subject	0
Community Service	12	Out with Vehicle	14
Court Ordered Check in	0	Parking Issues	9
Criminal Mischief	6	Pistol Permits	7
Criminal Threatening	2	Police Info	13
Criminal Trespass	1	Probation Parole Issues	1
DCYF Requests	4	Property Returned to Owner	4
Department Training	11	Public Hazards	14
Disabled Motor Vehicle	7	Receiving Stolen Property	0
Disorderly Conduct	11	Recovered Stolen Property	1
Dog Complaints	29	Remove Subject	0
Domestic Disturbance	4	Repossession	0
Drug Violations	4	Request Officer	36
DWI Arrests	5	Request Transport	0
Escort	4	Restraining Order Violation	1
Extra Patrol	116	School Request Assistance	2
Fights	0	Serve Paperwork	11
Fingerprints	46	Sex Offender Registration	23
Fire Call	8	Sexual Assault	1
Fish and Game Violations	7	Shots Fired	4
Found Property	8	Stalking	0
Fraud	10	Suicidal Subject	2
Gun Sale Denial	0	Suicide	0
Harassment All Types	7	Suspicious Activity	31
Highway Matters	22	Temporary Restraining Orders	1
House Checks	19	Theft	11
Illegal Dumping / Littering	6	Traffic Problems	15
Juvenile Offenses	3	Untimely Death	2
Keep the Peace	2	Vin Checks	10
		Total Number of Calls	987

RECYCLING 2022

The Recycling Center averages 200 car loads weekly. The Highway hauls the glass to New London now that Lebanon is not accepting any. They also haul some recyclables to Springfield, VT, for us. Without the Highway Department, the Recycling Center could not operate. Thank you.

Please remember that recycling can only accept clean recyclables and please only put the right recyclables in their designated containers.

Revenue from recyclables: \$6,478.64

Shipped out:

34 tons of cardboard
13 tons of plastic
22 tons of mixed paper
17.5 tons of glass
38 tons of scrap metal
162 tons of trash

Respectfully submitted,
Michael Monette, Foreman

CORNISH RESCUE SQUAD 2022

2022 has come and gone. A longtime member, Dale Lawrence retired from the medical side of our squad after 20 years, but is staying active on the business side. We would like to thank Dale for her many years of EMS service!

In 2022 Cornish Rescue responded to 253 calls for service. Four years ago, we were averaging 220 calls per year. We have now gone up to an average of 236. These calls were a mix between lift assists, car accidents, logging accidents, CPR, injured hikers, dog bites, welfare checks, sick persons, and mutual aid to structure fires.

Thank you to the residents of Cornish and Plainfield for your generous donations. Cornish rescue is a privately run non-profit, that runs solely by your donations. Without these donations we would not be able to operate.

If you are interested in becoming an EMT, or already have your license, and would like to join the Rescue Squad, please contact Chris Chilton or Jon Hackett.

Have a happy and healthy 2023! As always, don't hesitate to call us for help. Our members are ready and willing to help when needed.

Thank you again for your support,
Chris Chilton, President
Jon Hackett, Vice President



The Rescue Squad garage at the corner of Center Road and NH Rt.120.

SAINT-GAUDENS MEMORIAL 2022

The Trustees of the Saint-Gaudens Memorial have been partners with the Saint-Gaudens National Historical Park since 1965, working to ensure the preservation and appropriate development of the Park's artistic, historic, and natural resources, and to provide a variety of activities and educational programs for visitors.

This coming season the Trustees will mount two exhibitions in the Park's Picture Gallery, one by 2022 Fellow Eta Otigbe and one by Nancy Winship Milliken; sponsor eight Sunday afternoon concerts, four of which will be available on-line; and partner to provide sculpture workshops and the popular Sculptural Visions program.

The Trustees continue to consider how to expand our outreach to bring more visitors to the Park and broaden support for the programs offered there. We continue to work with the Park, through our Cooperative Management Agreement, to facilitate more creative programs for visitors of all ages.

We are thankful for the excellent staff at the Park, including Superintendent Rick Kendall; Deputy Superintendent Christina Marts; Supervisory Curator Luisa Dispenzirie, and Visitor and Resource Program Manager Rainey McKenna, all of whom serve jointly at the Saint-Gaudens and the Marsh Billings-Rockefeller National Historical Parks; as well as newly hired SGNHP Curator Kathryn Blackwell. Thank you also to our Community Liaisons – Selectman Dillon Gallagher, Heidi Jaarsma, and Cheston Newbold – who keep us informed about ideas and feedback from the community of Cornish that touch on the park and our programs.



The Trustees of the Saint-Gaudens Memorial

SAINT-GAUDENS NATIONAL HISTORICAL PARK 2022

The 2022 season at Saint-Gaudens National Historical Park marked a return to normal operations after two years marked by atypical operations due to the COVID-19 pandemic. All gallery buildings, the main house (Aspet), and the park visitor center were open as normal for visitors to enjoy. In total, the park welcomed some 35,000 visitors in 2022, which is in line with historical trends. We were also pleased to have sculptor Sean Hunter Williams serve as our Sculptor-in-Residence last summer; Sean did wonderful work teaching sculpture workshops and welcoming visitors into his studio.

After two years of concerts offered online via a streaming service, the Sunday Concert Series, sponsored by the Saint-Gaudens Memorial returned to its normal in person format at the Little Studio. The concert series included 8 highly diverse offerings including the Burlington Taiko drumming group for Family Picnic day, a memorable day with the Elnu Band of the Abenaki Tribe for Abenaki Music and Culture, and the driving beats of Grammy-award winning Afro-pop artist Dobet Gnahore. Cornish residents may remember that in 2021, the marble Temple where Saint-Gaudens and his family are interred was marred with antisemitic vandalism by unknown criminals. One of our concerts this summer was offered in partnership with the Upper Valley Jewish Community in solidarity and support for Jewish community members in the Upper Valley. It was our best-attended concert of the year; thank you to everyone who attended to lend their support.

The rotating exhibitions, sponsored by the Saint-Gaudens Memorial, in the picture gallery were also well-received this year. Courtney Leonard, a Shinnecock artist from New York, presented “Breach: Logbook 22 Bound” in the gallery’s first slot, a beautiful installation of nautical-themed work from her home on Long Island. The second exhibition, One River, Many Views, was an exploration of the Connecticut River by three artists: Nancy Diessner, Branda Garand, and Janet Pritchard and included 10 exhibit labels written by residents of Cornish and other Connecticut River towns about their connections to the river.

The new and burgeoning partnership between the park and Opera North at Blow-Me-Down Farm continues to develop. Opera North again held their “Summerfest” music and theatre festival at Blow-Me-Down, where they offered multiple performances of their three-show seasonal run. Their incorporation of circus performance into one of their shows has made these performance great for families and serious music lovers alike. Opera North continues their renovation efforts on the Blow-Me-Down Farm Casino house.

The park completed a variety of maintenance projects last year, including major repairs on the sun porch of Aspet and repairs to large beams on the west porch of Aspet. Repairs to the park's entrance trail and composting toilet facility near the main parking lot, damaged by a heavy wind event which uprooted dozens of trees, should be completed this year.

The park would like to extend our sincere thanks to the Cornish Rescue Squad, Fire Department and Police Department for their support of events held at the park and responding to emergencies as needed. We remain deeply appreciative for your partnership.

Please do not hesitate to stop by or call the park if there is some way we can be of assistance.

Respectfully submitted,
Rick Kendall
Superintendent

SENIOR LUNCH 2022

2022 was the 23rd year of preparing a monthly luncheon for the "over 60" people of Cornish. As COVID was still with us, we continued the takeout meals through November. From September to November, we opened up for inside dining and continued to offer takeouts.

Our summer outing with Plainfield in August was held at the Common Man in Claremont. Many thanks to the Millar Fund for helping sponsor this annual gathering.

Claremont Savings Bank sponsored our annual Christmas dinner in December. President Reggie Greene introduced several members of his staff who then served a delicious turkey dinner catered by Leo's Market of Claremont. We again collected lots of food and cash for the Plainfield Food Pantry.

Other businesses who sponsored luncheons this year were JR Liggett and Park Grange. There were also several anonymous donors. Many thanks to all! We have been averaging 60 meals each month.

I want to publicly thank the members of our team for their dedication in keeping the meals going for the last 2 ½ years. It has not been easy as we've had to deal with the water problem at the Town Hall. This involved lugging water in for cooking food and washing hands and taking dirty pans and utensils home to wash.

If you have any questions, suggestions or would like to volunteer, please contact me.

Audrey Jacquier, Coordinator
(603) 469-3245

SPIRIT COMMITTEE 2022

After a short hiatus, 2022 brought new leadership to The Cornish Spirit Committee.

This summer, resident volunteers helped revamp the flower beds at the fire station in the Flat. We have Henry Homeyer to thank for his guidance and vision, Mike Duval for the lovely compost, and Ellen Lambert for the *many* plants she donated. Special thanks to Ginny Gage, Caroline Storrs, Karl Brewer, Susan Schad, Linda Leone, Char Delabar, Angela Bean, Rob Bladen, Jenny & Fred Schad, Audrey Jacquier, Lois Fitts, and Frank Parks. They collectively put in roughly 20 hours of work prepping the beds, planting, weeding, and watering.

The Cornish Spirit Committee also maintained the high raised bed at the Town Office this summer.

Lastly, The Cornish Spirit Committee helped to provide items for the Welcome Baskets given to new homeowners in town. Dale Lawrence does a wonderful job coordinating and assembling the baskets.

In 2023, the plan is to continue with the Flat flower beds and the one at the Town Office as well as the Welcome Baskets.

If you have project ideas for The Cornish Spirit Committee, would like to become a member, or volunteer in any way, please let me know.

With gratitude,
Liz Gage
Cornish Spirit Committee Chair
lizgagenh@gmail.com

**SULLIVAN COUNTY APPORTIONMENT
2022**

2022 SULLIVAN COUNTY	% Proportion to County Tax*	Apportionment of Of County Budget
ACWORTH	2.3187%	\$357,146
CHARLESTOWN	5.8491%	\$900,931
CLAREMONT	15.0635%	\$2,230,229
CORNISH	3.5941%	\$553,601
CROYDON	1.8705%	\$288,119
GOSHEN	1.5321%	\$235,994
GRANTHAM	10.3341%	\$1,591,756
LANGDON	1.1020%	\$169,742
LEMPSTER	2.9049%	\$447,439
NEWPORT	9.4336%	\$1,453,048
PLAINFIELD	6.1660%	\$949,750
SPRINGFIELD	4.5006%	\$693,226
SUNAPEE	27.7629%	\$4,276,301
UNITY	2.5546%	\$393,479
WASHINGTON	5.132%	\$772,176
*Rounded for display. Actual apportionment based on detailed figures.		
TOTALS	100.0000%	\$15,402,937

Source: 2022 NH Department of Revenue approved County Apportionments

**SUPERVISORS OF THE CHECKLIST
2022**

We have had a busy year keeping track of everyone moving in and out of town. Thirty-day letters are sent to anyone being removed from the Checklist and meetings all through the year, as well as Election days to register new voters.

We have a new Supervisor this year, Jan Lord who has been a great addition to the board.

Our public meetings are posted in Connect Cornish, the Town website and the Valley News, and are all held at the Town Office.

Please notify us of any changes in names or addresses so we can keep up to date.

Thank you,

Cara Decato
Robin Monette
Jan Lord

**TOWN CLERK
2022**

I would like to thank all the people who help this Town run smoothly and successfully. All the 2022 elections were held at the Cornish Town Hall instead of the Cornish Elementary School and went very smoothly. The second Tuesday in March will be the election of officers that will be on a ballot. The second meeting will be the Saturday after to vote on Town articles and petitions. Both 2023 town meeting sessions will be held at the Cornish Elementary School.

Renewals can still be done through the mail as well as walk-in.

Dog renewal notices were mailed out in February to residents. These will need to be mailed back to us and processed.

Dogs are due to be licensed by the end of April. This is a state law. Please provide current rabies information when mailing in the renewal.

During 2022, the following fees were collected and submitted to the Treasurer:

Motor Vehicles	\$395,897.50
Dogs	\$2,903.50
Town Clerk Services	\$2,596.00
Total	\$401,397.00

Respectfully submitted,
Paula Harthan
Town Clerk

TOWN FOREST 2022

Entries at the lookout log show numerous hikers and mountain bikers visiting the forest, highlighting the value of our forest as a local natural refuge for everyone dealing with the stresses and dangers of our trying times! Access to the forest is easier than in the past due to improvements to the road in from Paddy Hollow in Claremont, and parking with trail access via the Lipfert property on Rt 12A.

Reyer and Rob Jaarsma, Roger Stone, Jim Fitch, Ed Woodbury, Cindy Heath, Lisa Kaiser, and Ginny Prince attended the spring meeting on April 10 and picked up nearby roadside trash, as Frank Parks had previously covered the town forest frontage. Frank Parks, Ed Woodbury, Reyner Jaarsma, Bill Palmer, Roger Stone and Ginny Prince made short work of the Oct. 1 work day, clearing small trees and blow down on the Grassy Road. Several other informal workdays occurred with small numbers of people. The 20-year management plan review was held on Dec. 5 and attended by the management committee, Leo Maslan, Linda Leone and Jody Schubert. The updated plan describes current conditions in the forest and specifies a maximum of 3 consecutive nights for camping.

Discussion at the meetings covered tree farm status, potential harvest of an approximately 10 acre section adjacent to Root hill road (designated for this purpose in the management plan), long term protection of the forest, camping rules and inventorying the forest. The 2012 management plan review established the goal of performing a comprehensive inventory of all the natural resources of the town forest. This goal proved unrealistic due to its large scope so the committee decided to perform multiple focused inventories starting with preliminary catalogues of bird and plant species. Additional measures such as a timber cruise and surveys of mammals, fungi and geological features are planned.

In this vein, on May 23 Matt Tar of UNH Cooperative Extension led a bird walk on which he and 8 participants documented 36 bird species in the town forest along with another 12 on abutting properties. On Aug 15 Lionel Chute of the Sullivan County Conservation District and Dode Gladders of UNH Cooperative Extension conducted 21 people on a plant and tree ID tour. Lionel was enthusiastic about the wide range of forbs, grasses, shrubs and tree species present which support diverse wildlife habitats. In addition, he noted the enormous value of allowing forested public lands like the town forest to develop naturally, since most privately owned tracts are regularly harvested or otherwise altered.

Richard Thompson donated new signs for the forest entrances and major trail intersections. Lisa Kaiser painted the lettering; look for them to be put in place as time permits. Invasive autumn olive, barberry, buckthorn and oriental bittersweet appear somewhat controlled. Many friends of the forest perform trail maintenance throughout the year. Loop road maintenance was performed as usual,

The forest continues to be very popular for hunting, mountain biking, hiking, trail running, snowshoeing and skiing. The Eagles Ledge lean-to is available for anyone to use. Visit the town forest Facebook page and www.cornishnh.net for info about the forest, maps, and updated management plan.

As in past years, the town forest budget includes no tax money. State law requires that spending any funds such as this year's donations for road work must be authorized in the warrant, so the committee is requesting permission to spend up to \$1,500 for trail marking materials, gravel and other miscellaneous items for repair and construction of signs, bridges, gates etc.



Town Forest bird walk.

Look for a link to the annual forest slide show on the Cornish website. For more information, if you're interested in youth or community projects or to share thoughts about the town forest, contact any committee member:

Ginny Prince, Chair, (603) 675-2129, virginiatprince@gmail.com

Jim Fitch, fitchfarm@gmail.com

Ed Woodbury, edwoodbury@hotmail.com

Reyer Jaarsma, Conservation Commission Rep., reyer@myfairpoint.net

Frank Parks, Select Board Representative

VISITING NURSE AND HOSPICE FOR VT AND NH 2022

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is one of the oldest and largest non-profit providers of in-home healthcare services in the region. VNH is committed to providing the highest quality care throughout all stages of life, from maternal child care to end of life hospice care, and everything in between. Providing individuals and families with the care they need within the comfort of their own home allows them to maintain comfort and dignity throughout their time of care.

VNH services reduce cost associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2021 and June 30, 2022, VNH made 223 in-home visits to 14 residents. This included approximately \$3,374 in unreimbursed care to residents

- **Home Health Care** – 73 home visits to 12 residents with short-term medical or physical needs
- **Hospice Services** – 150 home visits to residents who were in the final stages of their lives.

VNH serves many of Cornish's most vulnerable citizens – the frail elderly and disabled, at-risk families, people with terminal illnesses, children with chronic medical needs and the uninsured and underinsured. We are dedicated to delivering outstanding home health and hospice services that enrich the lives of the people we serve.

It is with your help that we are able to provide services like these to those in need. Cornish's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Anthony Knox

Anthony Knox

Community Relations Manager

WILLING HANDS PROCUCE DROP 2022

Willing Hands Produce Drop is held each Wednesday at the Cornish Town Hall starting at 11:30AM. The Produce Drop is open to all regardless of what town people reside in. The majority of people coming are residents of Cornish, Plainfield, and Meriden.

We take pride in having a location that welcomes people whose only goal is to stretch their budget, eat healthy, and maintain their independence. The order in which people select their food is decided on randomly each week using different colored tokens.

Despite the ongoing battle with the COVID pandemic, Willing Hands Produce has been able to stayed open. We continue to use a process that incorporates social distancing, and the limiting of the number of people in the town hall at any given time. Masks are worn by all who enter the building.



Willing Hands at the Town Hall.

Willing Hands has also continued to provide food for the bimonthly drive through Food Pantry held in Plainfield.

On a weekly basis, we provide a variety of healthy snacks and breakfast items for Cornish Elementary students. Currently there is no state or Federal level program available, so the number of students requesting the donations has increased dramatically from years past. This program is coordinated with the school Nurse.

Upon request, food is delivered to Cornish Residents as volunteers are available.

Along with our usual donations, we receive donations of produce from local gardens and eggs. We greatly appreciate these. Donations are always welcome and can be dropped off at the town hall any time after 10:30 AM on any Wednesday. Any surplus of foods is shared with the Claremont Soup Kitchen.

Much thanks goes out to the group of volunteers who donate their time every Wednesday. For further information contact Pam Annis at (603) 361-7312.

ZONING BOARD OF ADJUSTMENT 2022

Five matters came before the ZBA in 2022.

1. Case #22-01 (Rehearing of Case 21-03). After a hearing, the Petition to reverse the Administrative Decision of the Selectmen was denied. An appeal has been taken by the Appellant to the Sullivan County Superior Court. No Court hearing has been scheduled yet.
2. Case #22-02 was a request for a special exception to build a boat house and dock on the shore of an existing pond. The special exception was granted.
3. Case #22-03 was a request for two variances: (1) For replacement of a non-conforming garage partially located within the 100-foot wetlands buffer zone; and (2) for the installation of underground electric lines and for grading within the 100-foot wetlands buffer zone. Both variances were denied. A special exception to repair a water line within the wetland buffer zone and to repair a well within a wetland, was granted.
4. Case #22-04. The Case was brought for a variance to allow for the construction of a garage which would partially encroach into the side setback area. The variance was granted.
5. Case #22-05. The case was a request for 3 special exceptions that would allow a daycare facility, a cottage industry for auto detailing and a multi-use conversion at the residence of the Applicants. The Special exceptions were granted.

2022 Membership

Michael A. Fuerst, Chair
Jason Bourne, Vice-Chair
Caroline Storrs, Clerk
William Balch

Kate Freeland
Karim Chichakly, Alternate
Lyle Parry, Alternate
Troy Simino, Alternate

**ANNUAL REPORT
of the
CORNISH SCHOOL DISTRICT
2022**



Amelia Wilbur 6th

**ANNUAL REPORT
of the
CORNISH SCHOOL DISTRICT**

For the Fiscal Year Ending June 30, 2022

OFFICERS AND PERSONNEL OF THE SCHOOL DISTRICT

MODERATOR

Daniel Poor

DISTRICT CLERK

Shelly Foston

TREASURER

Kaya Meenaugh

SCHOOL BOARD MEMBERS

Hillary Ackerman
(Term expires 2025)

Alexys Wilbur
(Term expires 2023)

Melissa Drye
(Term expires 2023)

Justin Ranney, Board Chair
(Term expires 2024)

Jason Tetu
(Term expires 2024)

CORNISH ELEMENTARY SCHOOL PRINCIPAL

Karin Denholm

CENTRAL OFFICE ADMINISTRATIVE SERVICES

SUPERINTENDENT OF SCHOOLS

Dr. Sydney Leggett

DIRECTOR OF STUDENT SERVICES

Amy Dressler

BUSINESS ADMINISTRATOR

Beth Bierwirth

CORNISH SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE

Sullivan, ss: School District of Cornish

To the inhabitants of the School District of Cornish, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Cornish Elementary School in Cornish, New Hampshire, on Saturday the Eleventh of March, 2023, at 1 p.m. to act on the following subjects.

- Article I. To elect a Moderator, Clerk and Treasurer, each for one-year terms, and 2 School Board member(s), (each) for a three (3) year term.

- Article II. To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

- Article III. To see if the School District will vote to raise and appropriate the recommended amount of FIVE MILLION EIGHTY THOUSAND THREE HUNDRED EIGHTY-EIGHT DOLLARS (\$5,080,388) for the support of schools, for the payment of salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$4,824,638 for the general fund, \$111,750 for the school lunch fund, and \$144,000 for the federal projects fund. (Majority vote required) (The School Board Recommends this Action)

- Article IV. Shall the School District approve the longer-term tuition agreements between the Cornish School District and the Hartford, Windsor, and Claremont school districts on file with the School District Clerk, as negotiated by the Cornish School Board, which provide for an initial 10-year term beginning on July 1, 2023, and expiring June 30, 2033 (Hartford and Windsor) or 5-year term beginning on July 1, 2023 and expiring June 30, 2028 (Claremont), with the option of extending the term by an additional five years with written notification provided by April 1st of the year prior to expiration, and further to authorize the School Board to submit the agreement with the Claremont School District to the State of Education for approval pursuant to RSA 194:22, and to authorize

the School Board to take any other and further acts necessary to give effect to this authorization, including adopting minor amendments to the agreements from time to time, without further action of the School District. (Recommended by the Cornish School Board.) (Majority vote required)

Article V. To see if the school district shall vote to raise and appropriate the sum of {\$25,000} TWENTY-FIVE THOUSAND DOLLARS, for the purpose of funding a structural roof study on the Cornish Elementary School. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. (Recommended by the Cornish School Board.) (Majority vote required.)

Article VI. To transact any other business that may legally come before this meeting.

Given under our hands at said Plainfield this 6th day of February 2023.

A True Copy Attest:

Justin Ranney, School Board Chair
Melissa Drye, School Board Vice Chair
Alexys Wilbur, School Board Member
Jason Fetu, School Board Member
Hillary Ackerman, School Board Member
Cornish School Board



Amelia Ackerman, Grade 2

**CORNISH SCHOOL DISTRICT
WARRANT
STATE OF NEW HAMPSHIRE**

ELECTION OF OFFICERS

To the inhabitants of the School District of Cornish, in the County of Sullivan and State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Cornish Elementary School in Cornish, New Hampshire on Saturday the Eleventh of March 2023 at 10:00 a.m. to act on the following subjects:

Article I: To choose by ballot a Moderator, a School District Clerk and a Treasurer each for a one-year term; Two School Board Members each for a three-year term. (Polls will open at 10 a.m. and will close at 7:00 p.m. unless the Town votes to keep the polls open to a later hour.)

Given unto our hands at said Cornish this 6th day of February 2023.

A True Copy Attest:

Justin Ranney, Chair
Alexys Wilbur
Hillary Ackerman
Melissa Dye
Jason Tetu
Cornish School Board



Amelia Wilbur 6th



Daniel Parks 6th

**MINUTES OF THE ANNUAL MEETING
CORNISH SCHOOL DISTRICT
MARCH 5, 2022**

The Annual Meeting of the School District of the Town of Cornish, N.H. was held March 5, 2022 at the Cornish Elementary School.

School District Moderator Daniel Poor swore in the Ballot Clerks and opened the polls at 10:00am for voting on **Article 01 Election of District Officers**

To elect a Moderator, Clerk and Treasurer, each for one-year terms, and 1 School Board member, for a three (3) year term.

ELECTION RESULTS: 155 Ballots were cast (13 of which were Absentee).

For Moderator: Daniel Poor 148 votes

For School District Clerk: (Write-in Candidate) Merilynn Bourne 74 votes

For Treasurer: Carleah Meenagh 142 votes

For School Board: Hillary Ackerman 91 votes

The business portion of the School District Meeting was called to order at 1:03pm.

School Board Chair, Justin Ranney, led the meeting in the Pledge of Allegiance. Justin then introduced the members of the School Board and the administrative staff of SAU 100.

Article 02 Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Moved: Justin Ranney Second: Nicole Saginor

Voted in the affirmative. There were no reports to hear. Moderator Poor commented that this article should be placed at the end of the warrant in the future.

Article 03 Long Term Borrowing- Roofing

To see if the school district will vote to raise and appropriate the sum of \$500,000 for the replacement of two roof sections and to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to raise and appropriate the sum of \$12,500 for the first year's payment. **School Board recommends this action.** (3/5 ballot vote required).

Moved: Justin Ranney Seconded: Jason Tetu

Discussion: Justin Ranney introduced School Board member Alexys Wilbur who guided the public through a power point presentation on the growth of the school over the years, ending with current strengths and weaknesses. Justin Ranney presented Facility Needs with a focus on the needs for roofing, covering the age of each section of the current building. Ice and snow accumulating on the roof present a danger to children and the public as well as creating leaks. Replacing the current metal roof with a shingled roof

would increased snow load and the roof structure is not designed for such an increase in load. The Board has decided that the job is more complicated than originally anticipated. Justin recommends that the article be passed over today and brought back to the town in a year with more information. A question and answer period followed. Questions concerning safety issues (falling ice) were discussed. Nancy Whitman asked about a future addition of solar panels to the roof. Justin stated that the Board has not made any decisions regarding solar. Richard Thompson stated that there would be ice problems no matter what you did to the roof. He's glad the board is not going forward because there is more to think about. Michael Fuerst believes the bond issue will have to be court approved. A motion to table the issue until a future meeting was introduced. Moved by Richard Thompson, Second by Bill Will. Vote was in the affirmative and unanimous. A motion to not reconsider Article 03 was introduced. Moved by Michael Fuerst, Second by Riki Poor. Vote was in the affirmative and unanimous.

Article 04 Main Operating Budget

To see if the School District will vote to raise and appropriate the recommended amount of FOUR MILLION FIVE HUNDRED NINETY-FIVE THOUSAND THREE HUNDRED TWENTY-SIX DOLLARS (\$4,595,326) for the support of schools, for the salaries of District officials, agents, and employees, for the payment of statutory obligations, and to authorize the applications against said appropriations of such sums as are estimated to be received from the State of New Hampshire, together with other income, the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$4,352,326 for the general fund, \$97,500 for the school lunch fund, and \$145,500 for the federal projects fund. **School Board recommends this action.** (Majority vote required)

Moved: Melissa Drye Seconded: Alexys Wilbur

Discussion: Alexys Wilbur presented the budget for Regular Instruction. No questions Alexys then presented Special Instruction. Co-curricular was presented by Jason Tetu. Melissa presented Guidance. Health was next. Staff/Curriculum Development was presented by Nicole Saginor. Library and Information Services presented by Jason Tetu. School Board and SAU Office presented by Nicole. She pointed out the cost benefits of being our own SAU. School Administration and Employee Benefits presented by Justin Ranney. Melissa presented Federal Grants. Justin Ranney discussed Facilities Operation Proposal and how Plainfield and Cornish plan to share the costs of daily operations of both facilities and to employ a facilities director to oversee operations at both facilities. Cindy Griffin asked how the personnel would be allocated. Transportation was presented by Justin Ranney. Justin commented that we are in the final year of our current contract. Food Services presented by Alexys Wilbur. There is no Debt Service this year. Questions: Heather Meeks asked about the tax impact and asked about the issues with the busses not running. Justin stated that the board is working on the issue but has no answer at this time. The board is looking into other companies. Sandy Redlands asked where the federal grants show up in the budget and was directed to Section 13 of the Power Point presentation; Federal Grants.

The vote was in the affirmative and unanimous.

Lois Fitts asked if next year the board could show the amount of funds being contributed by Plainfield in areas where we share.

Article 05 Cost Item for CEA Negotiated Agreement - One Year

To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the Cornish School Board and the CEA (Cornish Education Association) which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year Estimated Increase

2023 \$70,225

2024 \$69,861

2025 \$71,408

and further to raise and appropriate SEVENTY THOUSAND TWO HUNDRED TWENTY-FIVE DOLLARS (\$70,225) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. **School Board recommends this action.** (Majority vote required)

Moved: Jason Tetu Second: Nicole Saginor

Nicole explained this article. The Board is attempting to achieve parity for our staff.

The vote was in the affirmative.

Justin Ranney took a few minutes to thank Nicole Saginor for her years on the board and her indispensable work, helping us through the SAU transition. Justin stated that Nicole is the ultimate professional. Nicole received a standing ovation and was presented with a certificate and a bouquet of flowers.

Article 06 If 04 Fails

Shall the Cornish School District, if article 04 is defeated, authorize the governing body to call one special meeting, at its option, to address article cost items in article 04 only.

School Board recommends this action. (Majority vote required)

Justin Ranney moved to table Article 06, seconded by Melissa Drye.

The vote was in the affirmative and unanimous.

Article 07 Special Education/Tuition Trust from EOY

To see if the school district will vote to raise and appropriate the sum of FIFTY THOUSAND DOLLARS (\$50,000) to be added to the Special Education/Tuition Expendable Trust Fund previously established. This sum to come from June 30, 2022 fund balance available for transfer on July 1, 2022. No amount to be raised from taxation.

School Board recommends this action. (Majority vote required)

Moved: Melissa Drye Seconded: Alexys Wilbur

The vote was in the affirmative and unanimous.

Article 08 Other Business

To transact any other business that may legally come before this meeting.

As there was no further business, the Moderator asked for a Motion to Adjourn.
So Moved by Mary Boyle Second by Rob Jarrsma
The vote was in the affirmative and unanimous.

Meeting adjourned at 2:29pm

Respectfully submitted,

Merilynn Bourne

Merilynn Bourne, School District Clerk



Ameila Wilbur 6th



Elizabeth Andrews 6th



Isabella Prignano 7th



Jase Steel 5th

Superintendent Report

To the Cornish Community,

It is with great honor that I share this annual report with all of you concerning the Cornish School District. Though I am only serving this community for this one year, I have quickly come to know and appreciate all that you do for children to provide them with the best future possible. I only knew some general information about Cornish prior to starting this year, and I feel very fortunate that I've had this opportunity to learn more in depth about your school, your community, and your dedication to doing what's best for kids.

Learning: While you'll get more detailed information from Mrs. Denholm, it's apparent to me that there's a clear focus on instruction and learning, especially during this time of pandemic recovery. The past few years have taken their toll on everyone, including our kids and their education, and this year has brought increased stability and the opportunity to get everyone back on track. Teachers have been looking at data and making plans to address identified learning gaps in order to move forward. In addition, we've been able to leverage grant funds to acquire more mathematics books, materials, and professional development for staff, which will help provide additional support and direction in this area K-8. These grant funds will also be used in 23-24 to contract the services of a shared curriculum and instruction expert with Plainfield and Grantham schools, which will help share resources, information, and strategies, allowing Cornish educators to have additional collaborative partners and increased support as they refine their practices.

Facilities and Operations: The benefits of having a Facilities Director this year have been clear from all constituents. I've heard regularly from staff, community groups, and other school partners how beneficial it is to have Mr. Newman on board this year. Multiple projects and repairs – both big and small – have been completed already, and short- and long-term planning is now a regular reality in the district's work. The art room is already proudly displaying a repaired wall with a storage unit, and plans are in progress for working on the kitchen and freezer areas. The well project has been a major undertaking, and has now moved forward to the stage of submitting the state application. Like many projects that involve so many factors (school, environmental services, state departments, engineers, and more) this has not been a simple or smooth undertaking for multiple reasons; Mr. Newman, Mrs. Bierwirth, and the Facilities Committee have worked tirelessly to make sure that no obstacle stops their progress, and that at every step we're moving forward. Many thanks to them.

There are other major facilities issues to consider in the near future, and the Facilities Committee will continue its work to inform the community of priorities, recommendations, and alignment with school district goals.

Looking Ahead:

First, I would like to thank the incredible administrative team, including the SAU leadership and Mrs. Denholm. Their knowledge of and commitment to the school and community helped inform key decisions this year, and we wouldn't be able to move forward without them. In addition, I'd like to thank the School Board, whose tireless efforts at processing past and present information – and then combining that with future goals – has led to the development of the current budget proposal and several other initiatives. Here are some of the highlights:

Proposed Budget Highlights:

Over the past three months, the Board has undergone a thorough review of all areas of the budget and made critical decisions as to where to leverage district resources for the 23-24 fiscal year.

Shared Positions: The Cornish and Plainfield Boards agreed to increase the Superintendent position (1 additional day/week) to make it full time. It's become increasingly clear that this is a full time job (shared with Plainfield), and that honoring this time commitment will both attract and keep the best candidates. In addition, there are two other shared positions proposed in this budget. First, there is a proposal to share a Technology Coordinator with Plainfield, and second, there is a proposal to share a Director of Curriculum, Instruction, and Assessment (CIA) with Plainfield and Grantham as you read about above. Funding small schools and districts in New Hampshire can be difficult, and Cornish is finding creative ways to share positions, making it possible to gain key resources in a fiscally responsible and educationally beneficial way. The drive behind both of these proposed positions is for significant impact on student learning: the technology coordinator will be on site (as opposed to the current outside contracted services) to ensure seamless connectivity and device functionality; the Director of CIA will work with all principals and staff to maximize learning goals through instructional strategies and professional growth.

Proposed Time Increases: There are also proposed increases to staffing in the FY 24 budget that we believe will have a significant and positive impact on student learning. Both the Music and Physical Education (PE)/Health positions are being proposed as full time positions moving forward. This proposed change will allow CES to offer additional programs and opportunities to all students: for Music, opportunities such as band and chorus, perhaps a strings program and/or drama; and for PE, scheduled options such as adaptive physical education for students with specific physical needs and additional

activity time in the regular schedule for all students. In addition, this will allow us to have a certified Health teacher delivering instruction, meaning we would not have to pull our school nurse from her other responsibilities. These changes represent the commitment Cornish has to looking at all student needs holistically and helping them develop skills and interests that both support and complement their other courses.

Strategic Planning:

The Cornish Board, once the new superintendent starts on July 1, 2023, will begin a thorough process of strategic planning. This will require a lot of input and ideas from the community, so when this begins, please consider being part of this work in any way you can. Even if you don't have time to be on the committee, there will be multiple opportunities to have your voice heard through surveys, meetings, and planning/feedback sessions. The best strategic plans are the ones that come from as many voices as possible, so stay tuned for invitations in the spring and summer!

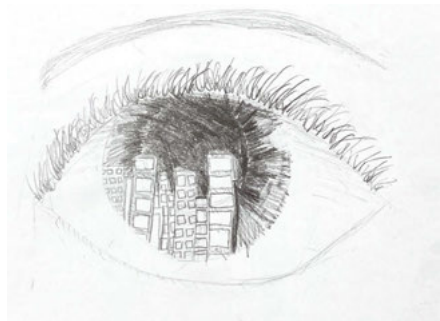
On a final note, I would like to thank the Cornish community for giving me the opportunity to work with all of you this year. I have always felt that being an interim is akin to being a caretaker, and I hope you know I've done all I can to take care of CES and your children this year. You have a wonderful community here, and I wish you all the best.

Sincerely,

Dr. Sydney Leggett
Interim Superintendent, 2022-23



Jason Drye 6th



Kate Andrews 8th

2023 Annual Report of the Cornish School Board

<i>Justin Ranney, Board Chair</i>	<i>Term 2021-2024</i>
<i>Melissa Drye, Board Vice Chair</i>	<i>Term 2020-2023</i>
<i>Jason Tetu, Board Member</i>	<i>Term 2021-2024</i>
<i>Hillary Ackerman, Board Member</i>	<i>Term 2022-2025</i>
<i>Alexys Wilbur, Board Member</i>	<i>Term 2020-2023</i>

Cornish School Board Goals

- 1. To improve student achievement.**
- 2. To build a more respectful, cooperative, and safe learning environment.**
- 3. To increase academic rigor.**

First the Board would like to thank Dr. Sydney Leggett for working with the Cornish School District as our interim Superintendent for the school year 2022-2023. Your professionalism and guidance have been invaluable this year.

Despite the challenges of the last year things have continued to move forward in the school. The student population has grown to 129 students, pre-k to 8th grade with 17 Certified staff in the building, and 13 support staff.

This year has marked the start of our shared full time Facilities manager, Aaron Newman has come on board and done an excellent job learning our facility and moving the Well project forward. Our hope is that we will see drilling for the new well taking place before the start of the 2023 School year in July. Aaron has worked diligently with the Monadnock Environmental engineering to move our application to the state for grant funding of the project, and finally everything has been completed and submitted to the state for approval. This budget includes the inclusion of a part time Curriculum coordinator which will be shared with both Plainfield and Grantham School Districts. Cornish will see this position grant funded for the school year 2023- 2024. Currently both Cornish and Plainfield School districts are engaged in a search for a full time Superintendent beginning July 1st. 2023, this is an increase in this position from a .8 to a 1.0 position. Both districts are very hopeful this position will be set to be filled by the district meeting.

The 2023-24 school year budget does see a significant increase over last year. As of the time of this report the proposed budget sits at \$5,080,388. This is an increase over last year of \$364,836. This includes the first year change in salary

from the agreed upon Collective Bargaining Agreement from last year, as well as an increase in music FTE from .4 to 1.0 and an increase in PE FTE from .6 to 1.0.

This year has seen us move forward on several of our facilities issues discussed last year including the Walk-in Cooler and the wall between the old cooler and the art room, as well as the well project. We have also been able to complete an outdoor classroom thanks in large part to generous town donations, there is a beautiful pavilion now for our children to learn under. There are several other facilities projects we continue to monitor, there is a warrant article being discussed at the district meeting to have a full engineering report completed to gain a full understanding of what will be needed to complete a roof project with a fully shingled roof meeting snow load requirements.

Respectfully,

Justin Ranney, Chair Cornish School Board.



Logan Stevens 6th



Regan Lord 5th

Principal Report

Each year, the principal of the Cornish Elementary School gives a report on the last twelve months. The 2021-2022 school year was one that was both challenging and exciting. It was definitely a year to remember.

January saw a more traditional version of our Ski/LIFE program. Cathy Parks, Trey Whalen, and Kyle Ackerman spent the better part of the fall making the necessary arrangements for volunteers, setting up our lessons time and our arrangements for the lodge. The program would not have been possible without their planning and persistence. Thank you! At the school, while we were not able to return to the area pools for the swimming portion of our LIFE program our Life program director, Jenn Eaton, was ready for the challenge. She created a program that included snow sculpture, snowshoeing, fort building, sledding, STEM challenges, arts and crafts projects, and visits from the Montshire Museum and Upper Valley Circus Camp. Students moved from activity to activity and had a wonderful time. A big thank you to Jenn for her work to bring this program to our students.

In February, our fourth-grade students completed NAEP testing, which is often referred to as “The Nation’s Report Card.” Complete results can be found at www.nationsreportcard.gov. This site will allow the user to see the results of all students across the nation and how NH students rate against them.

March was National Nutrition month and our CES Wellness Committee celebrated by creating a challenge for the school for the whole month. Each staff member and student were placed in on one of four teams. Each team earned points for eating fruits and veggies, drinking water, and moving their bodies. The winning team was rewarded with day passes to the Claremont Community Center.

On March 7th, based on the guidelines from the CDC and NHDHHS, the school board determined that CES would be able to move to a mask optional building. This was another move closer to living with COVID, and was welcomed by the school community.

In April, all students in grades 3-8 completed the NHSAS in the areas of math, reading, and science. Here in Cornish we saw an overall drop in math and reading, and an increase in science. The drop in reading and math mimics the rest of the country. Our dedicated staff have used this information to take stock of the resources that we have and are making sure that our materials are aligned to state standards. We continue to work on getting students back to pre-pandemic levels of learning.

April also brought us two incredible opportunities within the school both sponsored by the CCPTO. The first was with Marcy Schepker, a talented fiber artist who worked with all of our CES students during their art classes to create a beautiful felted mural which

hangs in our cafeteria. The second opportunity was through the Sullivan County Conservation District. Students were treated to a day of science based outdoor activities that included nature-based scavenger hunts, searching for animal signs, and “meet a tree” activities. Thank you to the CCPTO for these wonderful opportunities for our students to be able to learn everywhere!

May and June brought the traditional end of year closing activities. There were field trips to hike Cardigan Mountain, the 8th grade vs. Staff basketball game, field day, step-up day, and awards assemblies. The PreK and Kindergarten graduated under the pavilion down on the Fairgrounds, and the 8th graders had a wonderful graduation ceremony in the traditional location at St. Gaudens.

The summer brought us time to reflect on the year, and to focus our efforts on new goals and new plans for the year ahead. The behavior and leadership teams met to discuss new plans for the year ahead. Some of which ended up in the creation of our new programs like our ROAR program which is based in PBIS structures, but tailored to fit the Cornish ROAR. With goals for the year set, and plans in place we were well set to begin the year with our motors running.

This year CES also welcomed three staff babies, said goodbye to one of our teachers, and welcomed a few new staff members. We faced the challenges of being short staffed, and celebrated moments of peace. The staff here at Cornish Elementary School continues to rise to the challenges presented to them, reflect on all of the work we have done and that is left to do, and to act with creativity and passion for their profession and students. As a principal, I often reflect on how lucky I am to have been able to be here in Cornish with such a wonderful staff, superintendent and SAU staff, school board, students, parents, and community members. I am grateful for the opportunity to serve and to continue to grow at the Cornish Elementary School.

Respectfully Submitted,

Karin Denholm

Karin Denholm, Principal

Cornish Elementary School

Facilities Director Report

It has been an incredibly busy and exciting fall. We have been working diligently on several large projects and have made significant progress on all fronts. The well water project is by far the most important project for both the school and for the community. We are quickly moving forward with having a new clean water source installed. We have completed and submitted the consolidation study to the state for government funding. The cost estimate has been completed and the filing for the grant has been submitted. I have contacted and am working with a local land surveyor. In the next couple of months, a site plan will be generated that will be submitted to NHDES for well placement approval. The site plan is crucial to ensure the well is placed correctly on school property and in a safe location from potential sources of contamination. After the site plan is submitted, some time will lapse as we wait for approval from the governor's counsel and NHDES. Once approval is received, drilling will be scheduled.

The second project we are working on is the cooler replacement and mold mitigation project in the Kitchen and art room. This project is broken into two phases. One is to remedy the molding issue in the art room and the other part is to replace the coolers in the Kitchen. The first phase was to remediate the mold in the art room. In December we removed the old shelving, remediated the mold issue and installed new shelving. I contracted with the Lawson group to ensure the process was preformed safely with post surface and air sampling testing. A substantial environmental containment system with an air lock was installed and the project was executed flawlessly during Christmas break. The new shelving unit was installed the first week of January which is just simply fantastic. The second phase of the project is to replace the cooler and freezer in the Kitchen area. The plan which we have been working on is to relocate the walk-in coolers outside to permanently solve the problem. The coolers will be installed in such a manner that it will blend into the surrounds. Final details will be completed in the coming weeks. We have generated a timeline for installation during the summer break.

The Facilities committee and I have been working together to identify areas for improvement. We are focusing our attention on the roof, building envelope and creating recommendations for the future. We have spent some time last month talking about a roof replacement plan that would resolve some safety issues with sliding snow. We have contracted with a structural engineer that will help us evaluate the roof structure, what it can support in terms of snow load and what would need to be upgraded for a transition to an asphalt roofing system. I've also reached back out to our roofing vendor to reprice a new asphalt roofing system to have some updated numbers. There will be more to come but the process has begun.

Lastly and with the help from the local community, we have begun working at making some HVAC repairs to help improve the function of the building mechanicals. My goal is

to find energy savings while we work towards a long-range plan that addresses the buildings mechanicals.

It is a pleasure working with your community and I look forward in helping make positive improvements to the Cornish campus.

Sincerely,

Aaron Newman



Dylan Bonneau 6th



Elizabeth Andrews 6th



Teeghan Joyner 7th

CCPTO Report

CCPTO stands for Cornish Community Parent Teacher Organization. It is named “Cornish Community” because our mission is to enhance educational and social opportunities while strengthening school and community ties.

The following list represents programs and activities with which the CCPTO has been involved during the 2022 school year which represents the end of the 21/22 and beginning 22/23 school years:

- CES Outdoor Learning Day- CCPTO hosted the outreach coordinator from Sullivan County Conservation District for an all-school nature exploration day on the CREA property. We coordinated learning stations, grade-appropriate materials, and solicited volunteers to assist with learning stations
- Artist in Residence- partnered with New Hampshire League of Craftsman to host a Fiber Artist at CES for two school days where all grades helped produce a large felt tapestry now hanging in school cafeteria, provided financial support
- School Magnet Calendars- coordinated order and provided financial support
- Cornish Fair – solicited and organized volunteers from both school and greater Cornish community to work admission gates for Cornish Fair weekend
- Four Winds Science Program – provided financial support
- CES Graduation Awards – provided financial support
- Cornish School Spiritwear – coordinated order forms, and sponsored
- CES Staff Appreciation Week – coordinated volunteers to bring pot-luck dishes as well as provided financial support
- CES Staff Welcome Back Breakfast- provided a breakfast spread for the CES staff of purchased and pot-luck items, coordinated volunteers to provide pot-luck items, and set-up breakfast
- CES Open House - provided refreshments
- Holiday Shop – restocked shop inventory, set up, coordinated volunteers, provided financial support

2022 Fundraisers

- The Cornish Fair – we were excited to be at the Cornish Fair and received support from a lot of new staff, parents and community volunteers. We received over \$8000 for our efforts at the fair. We are looking forward to working with everyone and more new volunteers at the 2023 Cornish Fair.
- Box Tops for Education – this has become an online only fundraiser via an app, though support is small, the few hundred dollars we raise every year makes a difference.
- Amazon Smile – we are gaining more supporters through Amazon Smile. This is quite simple to set up and almost all products ordered through Amazon support the CCPTO. Please contact us at CornishCCPTO@gmail.com to learn how to become a supporter.

Our January 2022 Election of Officers resulted in some changes:
Kaya Meenagh – President

Lillian Hebert – Vice President
Emily Lewis – Treasurer
Skye Tetu - Secretary

We always welcome new members. Please consider joining us on the 2nd Wednesday of the month at 6:30pm. We are still meeting via Zoom because it seems to fit better for everyone’s busy schedule. Please email Cornishccpto@gmail.com for more information.

Respectfully submitted,
Kaya Meenagh
CCPTO President



Jaylin Lyman 8th



Hillel Sprague (Hobbes) 1st

School Nurse Report

School Health Goals:

Status:

- | | |
|--|-----------|
| ● Certify all staff in CPR/AED | Ongoing |
| ● Use the principles of Continuous Quality Improvement to decrease student injuries | Ongoing |
| ● Use illness data to evaluate the efficacy of the continued emphasis on prevention | Ongoing |
| ● Use the quality improvement process to evaluate BMI of students | Ongoing |
| ● Continue to provide education & communications for staff & parents regarding health-related issues | Ongoing |
| ● Attain 100% compliance with NH State Immunization requirements | Complete |
| ● Continue nutrition/wellness activities | Restarted |
| ● Develop a Health Curriculum based on national and state standards | Ongoing |
| ● Provide Health Education to grades PreK through 8th | Paused |

Quality Improvement (QI) Program: School Health

Illness & Injury Data:

In a continued effort to assist parents in keeping their student(s) healthy and to decrease respiratory illnesses, a free Flu Clinic was offered in school for students.

There was a total of 3,492 visits to the nurse for the school year, which averages to almost 20 visits/day. This increase is due to the need to screen symptomatic students (added 400 extra visits) as well as an increase in the number of students in the school. As information from the New Hampshire Department of Public Health was revised, some of the mitigation layers were removed and respiratory illnesses spread more easily. There were only 34 positive Covid cases identified at school.

Nutrition/Wellness Goals for Staff & Students:

Status:

- Wellness Policy reviewed and updated Complete
- Wellness Activities Ongoing
- Stress fitness for life and educate students and staff regarding healthy diet Ongoing

- Influenza Vaccination clinics for staff and students Complete

Nutrition/Wellness Progress:

Maintaining a healthy food intake vs. exercise balance is important in maintaining good health over the course of a lifetime. A BMI and percent were calculated and graphed for each student. These data were reviewed with the PE teacher.

Regarding the goal of improving fitness, the school and community continue to invest in this goal for students via an extra day for PE and continued involvement in the SKI/LIFE Program.

Several students in each grade (6-8) were chosen to participate in the Virtual Youth Summit “Drug Free Is Up To Me”, an in school event designed to educate students about the dangers of substance misuse, the benefits of healthy living, and the local treatment resources available in their community. They took the information back to their classmates and shared it.

The Eighth grade students were offered the opportunity to become certified in CPR and First Aid.

The Wellness Committee ran a Nutrition Challenge for the month of March and had students and staff divided into 4 teams. The participants kept track of fruit and vegetable consumption, water intake and physical activity. The team with the highest overall number won a day pass to the Claremont Savings Bank Community Center. Students and staff consumed 1,791 servings of fruit and vegetables, drank 4,133 glasses of water and logged 41,860 minutes of activity.

Screen-Free week - The Wellness Committee organized a variety of activities as part of a nationally coordinated effort to decrease screen-time for children. Activities included taking a pledge to reduce screen time, two opportunities for outdoor sports (soccer and kickball), hiking, a puzzle swap, activities in coordination with the library hours like rock painting, as well as encouraging family game nights and cooking dinner together with recipes provided.

With the assistance of Rite Aid Pharmacy, we continue to offer an Influenza vaccination clinic for employees.

Through a grant awarded to Willing Hands, the school was 1 of 6 sites offered the opportunity to participate in the Healthy Fresh Food Boxes program. The weekly

program brought dairy and assorted fruits and veggies to families with school aged children. There were no other eligibility requirements. An average of 12 families participated for the 36 weeks of the program.

Willing Hands continues to provide snacks to the school on a weekly basis, for students of families that are experiencing food insecurity.

Next Steps: Continue to collect BMI's and analyze results, and continue to stress healthy eating, limiting screen time, getting exercise an hour of every day and getting enough rest.

Respectfully Submitted:

Laura Prignano RN, B.S.N. School Nurse/Health Educator

Healthy habits can protect you and your children. To help prevent the spread of COVID-19 and other respiratory illnesses:

- Clean your hands often, either with soap and water for 20 seconds or a hand sanitizer that contains at least 60% alcohol.
- Avoid close contact with people who are sick.
- Cover your cough or sneeze with a tissue, then throw the tissue in the trash.
- Clean and disinfect frequently touched objects and surfaces daily.
- Masks may help prevent people who have COVID-19 from spreading the virus to others.

This message is from the Centers for Disease Control and Prevention, the NH Department of Health and Human Services, and your school nurse. To learn more, please visit www.cdc.gov and www.covid19.nh.gov

Technology Report

Overview

The use of Technology at Cornish School is geared towards communication, influential learning and responsible decision making skills. The tools within technology are selected to increase learning across all subject areas to prepare students for their future.

Equipment & Software

Cornish School is continuing the move forward with 1:1 Chromebook program. Each student in Grades 5-8 is assigned a Chromebook for their use within the curriculum. This year is the fifth year that students in Grades 5-8 are allowed to bring them home for anytime learning, pending a signed agreement for home use. Grades 1-4 do not bring their Chromebooks home but may be subject to change if remote if needed on an as needed basis. Grades 1-4 are also 1:1. We are still adding and moving Wireless Access Points for continued coverage.

This will be the third year of Cornish using the ALMA SIS (Student Information System). Zoom is also the video conferencing software of choice. WiFi has been expanded to each classroom. This is key for less interference and consistent connectivity.

Google

Cornish School is part of the Google WorkSpace for Education program. Google Workspace for Education is a suite of free web-based applications, which allow us to communicate and collaborate effectively while keeping information secure and encrypted in transit and at rest.

Cornish School Website

The website is managed by Kaitlyn Jones for quick access to upcoming events, school news, school calendar, programs, and so much more. Further, it allows individual teachers to update their own page with daily news content, contact information and more. This means the content will stay fresh and up to date for the information parents, students or staff may need to know.

IT Services

Cornish is continuing with the help desk operations from WSESU. The help desk operations objective is to handle tickets that include any tech requests, incidents or problems that the faculty, staff or sometimes students need to be resolved. The IT services tech team's main goal is to close any tickets within 3 days (24 hours of school time).

No. of Tickets: (7/1/21-6/30/22): 176

Avg. Open Time: 3:33 (hrs:min)

Customer Satisfaction: 98.86% Very Satisfied

Tech Team

Mike Walker, IT Services Manager

Ryan Dougher, Systems and Network Administrator

David Lamb, Senior Technology Specialist

Jonathan McMahon, Information Technology Technician

It is of great pleasure to serve our communities, students and teachers.



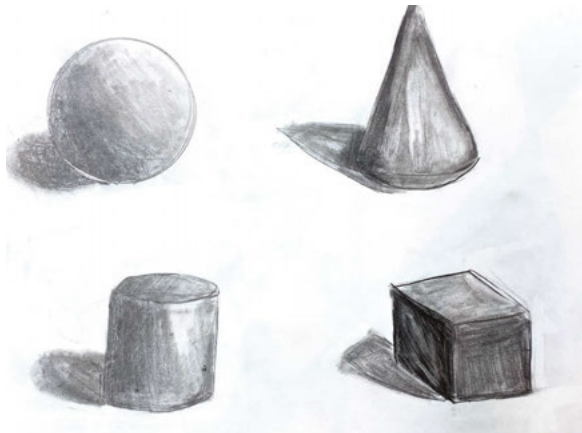
Taylor Daniels 5th



Reed Vassiliou 8th

**Cornish School District
2022-2023 Teachers/Professional Staff**

Last Name	First Name	Subject
Aridgides	Shannon	Music Teacher
Budd	Gary	Grades 5-8 Math Teacher
Dangelo-Worth	Kelsey	Grades 7&8 Language Arts and Social Studies Teacher
Denholm	Karin	Principal
Dyke	Wendy	Special Education Case Manager
Eaton	Jennifer	3rd Grade Teacher
Edward	Lauren	1st Grade Teacher
Hayward	Melissa	Grades 5-8 Science Teacher
Holloway	David	Physical Education Teacher
Jones	Kaitlyn	Library Media Specialist
MacLeay	Paige	School Counselor
Neily	Chantelle	4th Grade Teacher
Prignano	Laura	School Nurse/ Health Educator
Prince	Rebekah	2nd Grade Teacher
Sinclair	Mitzi	Reading and Math Interventionist
Sousa	Rosa	Spanish Teacher/Paraprofessional
Stuart	Kellie	Teacher-Early Childhood
Tilton-Wahlert	Elizabeth	Grades 5-6 Language Arts and 5-6 Social Studies Teacher
Wolfinger	Giuseppina	Art Teacher



Elizabeth Andrews 6th

**Cornish School District
2022-2023 Support Staff**

Last Name	First Name	Role
Cogan	Lee	Preschool Teacher/Preschool Aftercare
Draper	Liza	Paraprofessional
Formichelli	Megan	Paraprofessional
Harper	Anna	Certified Occupational Therapy Assistant
Morin	Jessica	Paraprofessional
Reed	Drew	Paraprofessional
Rondeau	Alyssa	Administrative Assistant
Smith	Jolene	Paraprofessional
Sousa	Paulo	School Custodian
Thompson	Chloe	Paraprofessional
Thornton	Nancy	Paraprofessional
Thorpe	Sarah	Paraprofessional
Whitford	Audrey	Paraprofessional

**Cornish School District
2022-2023 SAU #100 Staff**

Bierwirth	Beth	Business Administrator
Dressler	Amy	Director of Student Services
Leggett	Sydney	Superintendent
Newman	Aaron	Facilities Director
Schoolcraft	Cody	Executive Assistant



Reed Vassiliou 8th

STUDENT ENROLLMENT

Elementary School (2/6/2023)

Pre- Kindergarten	17	4th Grade	14
Kindergarten	15	5th Grade	11
1st Grade	13	6th Grade	11
2nd Grade	14	7th Grade	11
3rd Grade	15	8th Grade	8

TOTAL ENROLLMENT: 129

Public High School Enrollments (2/6/2023)

	Claremont	Hanover	Hartford	HATC	HARP	Lebanon	Windsor	Total
9th Grade	2	3	1	0	0	10	3	19
10th Grade	0	0	2	0.5	0	5	1.5	9
11th Grade	0	2.5	0	1	0	6	1.5	11
12th Grade	0	2	1	0.5	0	4	2.5	10
TOTALS:	2	7.5	4	2	0	25	8.5	49

HIGH SCHOOL

	22/23*	Rate \$	Total \$	23/24*	Rate \$	Total \$
Claremont	2	\$16,402	\$32,804	3	\$17,000	\$51,000
Hanover	7.5	\$19,500	\$146,250	4	\$20,000	\$80,000
Hartford	4	\$19,500	\$78,000	3	\$20,000	\$60,000
HATC	2	\$9,550	\$19,100	1.5(3)	\$20,000	\$30,000
HARP	0	\$53,110	\$0	0		
Lebanon	25	\$17,924	\$448,100	24	\$18,415	\$441,960
Windsor	8.5	\$18,900	\$160,650	9	\$18,900	\$170,100
TOTALS	51		\$884,904	46		\$833,060

*Enrollments are projections; VT school districts are currently setting tuition rates. Special Education costs are accounted for separately.

FY24 Cornish School District Expense Budget School Board Approved February 6, 2023

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	
	Total Year	Total Year	Total Year	Total Year	Total Year	Estimate	Proposed	\$ \$ Increase	\$ \$ Increase	% Inc. Over	
	Actual	Actual	Actual	Actual	Actual	ACTUAL	Budget	22/23 Budget	22/23 ACTUAL (EST)	22/23 Budget	
1- REGULAR INSTRUCTION											
Teacher Salaries	\$ 455,886	\$ 572,537	\$ 547,177	\$ 632,833	\$ 644,272	\$ 694,920	\$ 702,592	\$ 806,617	\$ 111,697	\$ 104,025	16.07%
Ed Assistant Salaries	\$ 96,460	\$ 110,593	\$ 110,593	\$ 93,886	\$ 74,509	\$ 80,962	\$ 84,110	\$ 91,176	\$ 10,215	\$ 7,066	12.62%
Preschool Before Support/AfterSchool Salary											
Substitutes	\$ 22,250	\$ 36,098	\$ 58,436	\$ 20,895	\$ 86,913	\$ 35,000	\$ 35,000	\$ 20,000	\$ (15,000)	\$ (15,000)	0.00%
Employee Benefits	\$ 240,297	\$ 279,766	\$ 363,021	\$ 387,713	\$ 445,779	\$ 525,261	\$ 538,532	\$ 695,889	\$ 170,629	\$ 157,357	42.86%
Contracted Services	\$ 2,259	\$ 2,411	\$ 18,823	\$ 8,050	\$ 491	\$ 1,000	\$ -	\$ 10,000	\$ 9,000	\$ 10,000	900.00%
Instructional Staff Development	\$ 29,458	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Equipment Repair	\$ 760	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Tuition	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 15,053	\$ 14,889	\$ 11,464	\$ 11,222	\$ 12,894	\$ 13,394	\$ 13,394	\$ 17,719	\$ 4,325	\$ 4,325	32.29%
Bulk Supply	\$ 2,031	\$ 1,697	\$ 1,211	\$ 3,567	\$ 5,411	\$ 6,500	\$ 6,500	\$ 10,000	\$ 3,500	\$ 3,500	53.85%
Copiers	\$ 11,329	\$ 8,846	\$ 13,656	\$ 13,707	\$ 7,654	\$ 6,133	\$ 6,133	\$ 11,533	\$ 5,400	\$ 5,400	88.05%
Software	\$ 14,414	\$ 3,940	\$ 3,260	\$ 2,767	\$ 4,749	\$ 3,992	\$ 3,992	\$ 6,593	\$ 2,511	\$ 2,511	62.90%
Instructional Enrichment	\$ 2,793	\$ 4,892	\$ 2,037	\$ 2,015	\$ 2,142	\$ 11,950	\$ 11,950	\$ 1,090	\$ 2,625	\$ 2,625	218.9%
Textbooks/Curriculum Adoption	\$ 2,178	\$ 12,697	\$ 4,672	\$ 7,822	\$ 9,119	\$ 13,577	\$ 13,577	\$ 20,079	\$ 6,503	\$ 6,503	46.96%
Replacement Equipment	\$ 2,520	\$ 2,511	\$ 3,167	\$ 2,891	\$ 2,600	\$ 5,820	\$ 5,820	\$ 6,479	\$ (651)	\$ (651)	-25.4%
Dues/Fees	\$ 12,671	\$ 211	\$ 287	\$ 2,891	\$ 2,600	\$ 5,820	\$ 5,820	\$ 5,279	\$ (541)	\$ (541)	-4.30%
Sub Total Regular Instruction K-8	\$ 811,444	\$ 1,035,798	\$ 1,164,723	\$ 1,232,400	\$ 1,313,754	\$ 1,409,187	\$ 1,438,688	\$ 1,728,437	\$ 319,250	\$ 289,749	22.65%
High School Tuition In State	\$ 391,881	\$ 357,878	\$ 360,008	\$ 454,814	\$ 493,076	\$ 675,000	\$ 672,154	\$ 812,860	\$ (62,824)	\$ (62,824)	-9.30%
High School Tuition Out of State	\$ 498,669	\$ 398,108	\$ 388,198	\$ 285,660	\$ 216,115	\$ 275,000	\$ 250,000	\$ 220,100	\$ (54,900)	\$ (29,900)	-19.96%
Sub Total High School Instruction 9-12	\$ 890,550	\$ 755,986	\$ 748,206	\$ 740,574	\$ 709,191	\$ 950,784	\$ 927,154	\$ 833,060	\$ (117,724)	\$ (44,094)	-12.38%
Total Regular Instruction K-12	\$ 1,701,994	\$ 1,791,783.85	\$ 1,912,929	\$ 1,972,974	\$ 2,022,945	\$ 2,359,971	\$ 2,315,842	\$ 2,561,497	\$ 201,526	\$ 245,655	8.54%
2- SPECIAL EDUCATION											
Teacher Salaries	\$ 41,940	\$ 32,312	\$ 30,950	\$ 42,800	\$ 32,100	\$ 44,200	\$ 48,056	\$ 35,935	\$ (6,266)	\$ (6,266)	-18.70%
Ed Assistant Salaries	\$ 33,045	\$ 23,182	\$ 63,935	\$ 45,514	\$ 101,394	\$ 106,324	\$ 150,437	\$ 153,698	\$ 47,373	\$ 3,261	41.96%
Specialized Staff	\$ -	\$ -	\$ 8,500	\$ 8,845	\$ 34,545	\$ 36,591	\$ 36,722	\$ 38,556	\$ 2,975	\$ 1,834	0.00%
Extended Year	\$ 3,698	\$ 2,092	\$ 1,856	\$ 12,114	\$ 2,141	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	0.00%
Substitutes	\$ -	\$ 2,925	\$ -	\$ 720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Employee Benefits	\$ 29,896	\$ 37,277	\$ 59,580	\$ 60,139	\$ 103,425	\$ 120,176	\$ 140,039	\$ 142,740	\$ 22,564	\$ 2,701	18.78%
Professional Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Commodities	\$ 5,566	\$ 4,108	\$ -	\$ 246	\$ 246	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Contracted Services	\$ 24,569	\$ 27,462	\$ 63,072	\$ 201,458	\$ 197,500	\$ 155,000	\$ 165,000	\$ 185,000	\$ 10,000	\$ 10,000	6.45%
Tuition	\$ 405	\$ 6,589	\$ -	\$ -	\$ 37,873	\$ 16,402	\$ 16,402	\$ 17,000	\$ 598	\$ 598	0.00%
Staff Travel	\$ 455	\$ 778	\$ 322	\$ -	\$ -	\$ 500	\$ 500	\$ 5,000	\$ 4,500	\$ 4,500	900.00%
Supplies/Consumables	\$ 189	\$ 468	\$ 1,051	\$ 1,061	\$ 1,023	\$ 500	\$ 500	\$ 2,500	\$ 2,000	\$ 2,000	400.00%
Books	\$ -	\$ -	\$ 989	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Software	\$ -	\$ -	\$ 100	\$ 100	\$ -	\$ 250	\$ 250	\$ 250	\$ -	\$ -	0.00%
Equipment	\$ -	\$ -	\$ 5,376	\$ 1,518	\$ 674	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Furniture	\$ -	\$ -	\$ 246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
New/Replacement Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees	\$ 765	\$ 150	\$ 425	\$ 150	\$ 500	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Sub Total Special Education K-8	\$ 135,560	\$ 139,809	\$ 240,409	\$ 374,818	\$ 511,270	\$ 493,684	\$ 562,656	\$ 575,429	\$ 81,745	\$ 12,772	16.56%
HS Ed Assistant Salary	\$ 5,660	\$ 26,403	\$ 26,899	\$ 28,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HS Ed Assistant Benefit	\$ 4,122	\$ 11,895	\$ 16,296	\$ 15,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Extended Year	\$ -	\$ 2,471	\$ 2,874	\$ 4,893	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HS Tuition - Out of State	\$ 100,433	\$ 91,460	\$ 77,625	\$ 42,189	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
HS Tuition - Private	\$ 37,198	\$ 17,894	\$ 17,894	\$ 77,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Sub Total Special Education 9-12*	\$ 208,373	\$ 149,532	\$ 123,664	\$ 98,909	\$ -	\$ -	\$ -	\$ 53,000	\$ 53,000	\$ 53,000	9.00%
Total Special Education K-12	\$ 345,973	\$ 289,341	\$ 364,073	\$ 465,477	\$ 511,270	\$ 493,684	\$ 562,656	\$ 628,429	\$ 134,745	\$ 65,772	27.23%

FY24 Cornish School District Expense Budget School Board Approved February 6, 2023

	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Total Year Actual	2021-2022 Total Year Actual	2022-2023 Approved BUDGET	2022-2023 Estimate ACTUAL	2023-2024 Proposed Budget	2023-2024 \$\$ Increase 22/23 Budget	2023-2024 \$\$ Increase 22/23 ACTUAL (EST)	2023-2024 % Incr. Over 22/23 Budget
3 - CO-CURRICULAR											
Officials	\$ 2,150	\$ 1,775	\$ 750	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	0.00%
Athletic Director	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Stipend	\$ 2,093	\$ 720	\$ 3,123	\$ -	\$ 1,282	\$ 4,000	\$ 4,000	\$ 3,500	\$ 3,500	\$ 3,500	0.00%
Supply/Contracted/Dues/Fees	\$ 4,243	\$ 3,995	\$ 5,373	\$ -	\$ 1,392	\$ 8,000	\$ 8,000	\$ 11,500	\$ 3,500	\$ 3,500	43.75%
Total CO-Curricular/Athletics	\$ 8,486	\$ 7,485	\$ 10,546	\$ -	\$ 2,674	\$ 14,500	\$ 14,500	\$ 17,500	\$ 3,000	\$ 3,000	20.69%
4 - GUIDANCE											
Salaries	\$ 22,607	\$ 22,639	\$ 43,018	\$ 52,420	\$ 50,588	\$ 64,200	\$ 57,556	\$ 61,659	\$ (2,531)	\$ 4,113	-3.94%
Employee Benefits	\$ 2,652	\$ 1,717	\$ 3,291	\$ 16,068	\$ 14,008	\$ 41,137	\$ 46,132	\$ 49,683	\$ 8,556	\$ 3,561	20.86%
Testing	\$ -	\$ -	\$ -	\$ -	\$ 2,769	\$ 4,700	\$ 4,700	\$ 5,000	\$ 300	\$ 300	0.00%
Supplies/Print	\$ 678	\$ 640	\$ 500	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ -	\$ -	0.00%
Contracted Services/Dues/Fees	\$ -	\$ 13,550	\$ 3,000	\$ 3,348	\$ -	\$ 1,250	\$ 1,250	\$ 1,250	\$ -	\$ -	0.00%
Total Guidance	\$ 26,021	\$ 38,745	\$ 49,809	\$ 71,776	\$ 67,355	\$ 111,987	\$ 110,338	\$ 118,312	\$ 6,325	\$ 7,974	5.65%
5 - HEALTH											
Salaries	\$ 37,270	\$ 42,121	\$ 44,500	\$ 52,700	\$ 55,700	\$ 57,400	\$ 59,856	\$ 63,969	\$ 6,569	\$ 4,113	11.44%
Employee Benefits	\$ 8,189	\$ 35,993	\$ 39,936	\$ 40,258	\$ 39,123	\$ 46,085	\$ 46,832	\$ 50,361	\$ 4,276	\$ 3,529	9.28%
Supplies	\$ 841	\$ 450	\$ 334	\$ 679	\$ 1,627	\$ 1,000	\$ 1,000	\$ 1,250	\$ 250	\$ 250	25.00%
Textbooks	\$ 69	\$ 58	\$ -	\$ -	\$ -	\$ 280	\$ 280	\$ 150	\$ (130)	\$ -	0.00%
Software	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ 900	\$ 900	\$ -	\$ -	0.00%
Equipment	\$ 83	\$ 266	\$ 175	\$ -	\$ 70	\$ 90	\$ 90	\$ 250	\$ 160	\$ 160	177.78%
Dues/Fees	\$ 210	\$ 210	\$ 150	\$ 150	\$ 150	\$ 160	\$ 160	\$ 400	\$ 220	\$ 220	122.22%
Total Health	\$ 46,522	\$ 79,099	\$ 85,096	\$ 93,187	\$ 96,670	\$ 105,235	\$ 109,158	\$ 117,280	\$ 11,345	\$ 8,142	10.71%

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	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2023-2024		2023-2024			
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	\$ \$ Increase 22/23 Budget	\$ \$ Increase 22/23 ACTUAL (EST)	% Incr. Over 22/23 Budget	% Incr. Over 22/23 ACTUAL					
6 - STAFF/CURRICULUM DEVELOPMENT																				
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Curriculum Work	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Substitutes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Staff Development/Teachers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Prior, Dniv-College Coursework	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Staff Development/Support Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Staff Training/Workshops	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
291	\$ 25,015	\$ 10,373	\$ 5,265	\$ 9,771	\$ 26,675	\$ 29,100	\$ 3,025	\$ 11,342												
Total Staff/Curric Development	\$ 25,015	\$ 10,373	\$ 5,265	\$ 9,771	\$ 26,675	\$ 29,100	\$ 3,025	\$ 11,342												
7 - LIBRARY																				
Teacher Salaries	\$ 34,346	\$ 39,900	\$ 45,800	\$ 48,600	\$ 51,700	\$ 53,700	\$ 55,756	\$ 59,869	\$ 6,169	\$ 4,113	\$ 11,49%	\$ 6,169	\$ 4,113	\$ 11,49%	\$ 6,169	\$ 4,113	\$ 11,49%	\$ 6,169	\$ 4,113	
Employee Benefits	\$ 18,328	\$ 20,753	\$ 22,859	\$ 22,950	\$ 25,950	\$ 27,455	\$ 29,081	\$ 29,538	\$ 2,483	\$ 1,857	\$ 9,04%	\$ 2,483	\$ 1,857	\$ 9,04%	\$ 2,483	\$ 1,857	\$ 9,04%	\$ 2,483	\$ 1,857	
Contracted Services/Software	\$ -	\$ 2,026	\$ 2,072	\$ 1,873	\$ 4,248	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	\$ 6,485	
Supplies	\$ 1,262	\$ 2,500	\$ 1,275	\$ 1,679	\$ 1,679	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
Books	\$ 4,586	\$ 4,069	\$ 6,649	\$ 3,928	\$ 7,629	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
Periodicals	\$ 315	\$ 340	\$ 284	\$ 90	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Library	\$ 58,639	\$ 69,587	\$ 79,139	\$ 78,721	\$ 91,355	\$ 95,140	\$ 97,822	\$ 104,357	\$ 9,117	\$ 6,435	\$ 9,96%	\$ 9,117	\$ 6,435	\$ 9,96%	\$ 9,117	\$ 6,435	\$ 9,96%	\$ 9,117	\$ 6,435	
8 - INFORMATION SERVICES																				
Student	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Service	\$ 32,516	\$ 35,581	\$ 38,909	\$ 29,142	\$ 36,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	\$ 32,000	
Technology	\$ 4,934	\$ 906	\$ 2,738	\$ 5,731	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	\$ 6,992	
Data Communication	\$ 3,600	\$ 5,721	\$ 2,920	\$ 8,000	\$ 11,015	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	
Repairs & Maintenance	\$ -	\$ 143	\$ -	\$ -	\$ 54	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	
Supplies	\$ -	\$ 211	\$ 255	\$ 898	\$ 997	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	\$ 1,475	
Software	\$ 100	\$ 539	\$ 75	\$ 12,696	\$ 10,984	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	\$ 7,420	
Equipment	\$ 13,659	\$ -	\$ -	\$ 1,031	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
New/Replacement Computer/Network Equipment	\$ 3,637	\$ 21,279	\$ 13,201	\$ 12,485	\$ 17,015	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	\$ 13,230	
Dues/Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Information Services	\$ 56,366	\$ 64,376	\$ 62,819	\$ 70,225	\$ 73,061	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	\$ 68,025	

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	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2023-2024		2023-2024 % Incr. Over 22/23 Budget
	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Total Year Actual	Approved BUDGET	Estimate ACTUAL	Proposed Budget	22/23 Budget	\$ \$ Increase	\$ \$ Increase			
9 - SCHOOL BOARD																	
Treasurer Stipend	\$ -	\$ -	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ 250	\$ -	\$ -	\$ -	0.00%
Criminal Records Checks	\$ -	\$ 1,682	\$ -	\$ 1,894	\$ -	\$ 1,980	\$ -	\$ 1,980	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 500	50.00%
Recording Secretary	\$ -	\$ -	\$ 6,983	\$ 6,194	\$ 8,544	\$ 2,826	\$ 2,826	\$ 2,826	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,500	\$ 500	\$ 500	\$ 500	\$ 500	16.67%
Professional Services	\$ 17,103	\$ 9,638	\$ 6,933	\$ 6,114	\$ 10,866	\$ 7,633	\$ 7,633	\$ 7,633	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
Auditor Services	\$ 9,000	\$ 9,838	\$ 9,838	\$ 9,511	\$ 8,223	\$ 8,223	\$ 8,223	\$ 8,223	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,250	\$ 250	\$ 250	\$ 250	\$ 250	2.72%
Accounting	\$ 210	\$ 1,600	\$ 1,600	\$ 2,945	\$ 461	\$ 461	\$ 461	\$ 461	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 0	\$ 0	\$ 0	\$ 0	0.00%
Annual Report	\$ -	\$ 1,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 750	\$ 1,000	\$ 250	\$ 250	\$ 300	\$ 300	42.86%
Supply	\$ 481	\$ 84	\$ 84	\$ 273	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ 750	\$ 750	\$ -	\$ -	\$ -	\$ -	0.00%
Dues/Fees/Meetings/Travel	\$ 2,812	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ -	\$ -	0.00%
District Meeting	\$ 664	\$ 637	\$ 447	\$ 1,696	\$ 765	\$ 765	\$ 765	\$ 765	\$ 1,000	\$ 1,000	\$ 1,500	\$ 1,500	\$ 500	\$ 500	\$ 500	\$ 500	50.00%
Total School Board	\$ 32,178	\$ 24,793	\$ 23,026	\$ 26,283	\$ 25,238	\$ 25,238	\$ 25,238	\$ 25,238	\$ 32,150	\$ 32,150	\$ 34,750	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	8.09%
10 - SAU OFFICE																	
Salaries	\$ 14,920	\$ 16,442	\$ 15,449	\$ 17,460	\$ 41,612	\$ 51,183	\$ 51,183	\$ 51,183	\$ 51,183	\$ 51,183	\$ 53,742	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	\$ 2,559	5.00%
Employee Benefits	\$ 1,141	\$ 1,270	\$ 1,182	\$ 1,536	\$ 18,363	\$ 22,607	\$ 22,607	\$ 22,607	\$ 22,607	\$ 22,607	\$ 23,182	\$ 575	\$ 575	\$ 575	\$ 575	\$ 575	2.54%
SAU Contracted Service	\$ 140,936	\$ 145,877	\$ 166,288	\$ 194,600	\$ 196,880	\$ 223,818	\$ 223,818	\$ 223,818	\$ 181,358	\$ 181,358	\$ 230,268	\$ 6,450	\$ 6,450	\$ 6,450	\$ 6,450	\$ 6,450	2.88%
Professional Contracted Service	\$ 2,288	\$ -	\$ 5,836	\$ 5,900	\$ 3,720	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Legal	\$ -	\$ 401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	0.00%
Copy/Print	\$ 6,620	\$ 2,586	\$ 128	\$ 492	\$ 1,340	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,700	\$ (300)	\$ (300)	\$ (300)	\$ (300)	\$ (300)	-15.00%
Supplies/Advertising	\$ 2,564	\$ 1,892	\$ 1,584	\$ 2,869	\$ 913	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,700	\$ 200	\$ 200	\$ 200	\$ 200	\$ 200	13.33%
Dues, Fees, Meetings, Travel	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ 3,161	\$ -	\$ -	\$ -	\$ -	0.00%
Software Licenses/Lease	\$ 303	\$ 3,165	\$ 3,165	\$ 6,614	\$ 448	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total SAU Office	\$ 173,977	\$ 173,678	\$ 184,867	\$ 224,101	\$ 264,973	\$ 314,103	\$ 314,103	\$ 314,103	\$ 271,648	\$ 271,648	\$ 323,592	\$ 9,484	\$ 9,484	\$ 9,484	\$ 9,484	\$ 9,484	3.02%

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	2016-2019	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2022-2023	2023-2024	2023-2024	2023-2024	2023-2024	2023-2024
	Total Year	Total Year	Total Year	Total Year	Estimate	Approved	Proposed	\$ Increase	\$ Increase	\$ Increase	% Incr. Over	
	Actual	Actual	Actual	Actual	ACTUAL	BUDGET	Budget	22/23 Budget	22/23 Budget	22/23 ACTUAL (EST)	22/23 Budget	
11. SCHOOL ADMINISTRATION												
Administrative Salaries	\$ 84,480	\$ 90,740	\$ 91,500	\$ 93,788	\$ 96,602	\$ 96,602	\$ 96,602	\$ -	\$ -	\$ -	0.00%	
Office/Secretarial Salaries	\$ 37,258	\$ 42,804	\$ 41,987	\$ 41,977	\$ 43,650	\$ 47,013	\$ 45,211	\$ (1,802)	\$ (1,802)	\$ 2,161	-3.83%	
Employee Benefits	\$ 54,217	\$ 72,667	\$ 86,960	\$ 109,775	\$ 89,194	\$ 89,194	\$ 89,194	\$ (405)	\$ (405)	\$ 485	-0.45%	
Staff Development	\$ 2,052	\$ 2,812	\$ 1,813	\$ 2,733	\$ 600	\$ 600	\$ 2,500	\$ 1,900	\$ 1,900	\$ -	316.67%	
Postage	\$ 1,773	\$ 883	\$ 1,251	\$ 1,709	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	0.00%	
Printing	\$ 1,489	\$ 1,958	\$ 842	\$ -	\$ 2,000	\$ 2,000	\$ 1,000	\$ (1,000)	\$ (1,000)	\$ -	-50.00%	
Advertising	\$ 1,023	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
Travel	\$ 792	\$ 157	\$ 1,242	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
Supplies/Books/Software	\$ 783	\$ 448	\$ 787	\$ 267	\$ 1,749	\$ 1,749	\$ 1,399	\$ (350)	\$ (350)	\$ -	-20.01%	
Principals Fund	\$ 441	\$ 361	\$ 409	\$ 468	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%	
Dues & Fees	\$ 495	\$ 1,471	\$ 930	\$ 919	\$ 800	\$ 800	\$ 1,507	\$ 707	\$ 707	\$ 707	88.38%	
Graduation	\$ 885	\$ 779	\$ 705	\$ 443	\$ 1,483	\$ 1,483	\$ 1,000	\$ (483)	\$ (483)	\$ -	-32.57%	
Total Principals Office	\$ 184,603	\$ 215,080	\$ 207,329	\$ 237,589	\$ 243,441	\$ 243,441	\$ 242,088	\$ (1,433)	\$ (1,433)	\$ 3,420	-0.59%	
12. EMPLOYEE BENEFITS												
Medical Insurance	\$ -	\$ 201,446	\$ 204,255	\$ 377,436	\$ 506,783	\$ 506,783	\$ 534,788	\$ 650,472	\$ 143,689	\$ 115,684	28.30%	
Dental Insurance	\$ -	\$ 32,133	\$ 37,475	\$ 39,107	\$ 39,917	\$ 16,005	\$ 17,374	\$ 1,369	\$ 1,369	\$ 746	8.55%	
Life & AD&D Insurance	\$ -	\$ 2,429	\$ 3,881	\$ 6,320	\$ 6,324	\$ 4,918	\$ 5,104	\$ 683	\$ 683	\$ 496	13.88%	
Disability Insurance	\$ -	\$ -	\$ -	\$ 2,765	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Flex Plan Administration	\$ -	\$ -	\$ 242	\$ 377	\$ 132	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%	
F.I.C.A.	\$ -	\$ 83,876	\$ 89,257	\$ 89,995	\$ 102,429	\$ 109,052	\$ 113,275	\$ 124,911	\$ 15,139	\$ 10,917	13.88%	
Retirement	\$ -	\$ 146,393	\$ 160,316	\$ 237,851	\$ 237,851	\$ 241,238	\$ 245,510	\$ 276,881	\$ 35,443	\$ 31,171	14.69%	
Workers' Comp Insurance	\$ -	\$ 4,535	\$ 4,297	\$ 5,044	\$ 6,513	\$ 6,745	\$ 7,370	\$ 897	\$ 897	\$ 625	13.16%	
Annulity	\$ -	\$ -	\$ 364	\$ 365	\$ -	\$ -	\$ 8,870	\$ 10,417	\$ 1,546	\$ -	1.47%	
Unemployment Comp Insurance	\$ -	\$ 470,512	\$ 590,088	\$ 640,474	\$ 771,898	\$ 894,379	\$ 1,093,106	\$ 1,986,727	\$ 986,727	\$ 161,114	22.22%	
Subtotal Employee Benefits	\$ 884,444	\$ 1,014,512	\$ 1,048,888	\$ 1,404,474	\$ 1,771,898	\$ 1,894,379	\$ 2,193,992	\$ 3,073,922	\$ 1,880,024	\$ 1,611,114	22.22%	
Net Total Employee Benefits	\$ 884,444	\$ 1,014,512	\$ 1,048,888	\$ 1,404,474	\$ 1,771,898	\$ 1,894,379	\$ 2,193,992	\$ 3,073,922	\$ 1,880,024	\$ 1,611,114	22.22%	

FY24 Cornish School District Expense Budget School Board Approved February 6, 2023

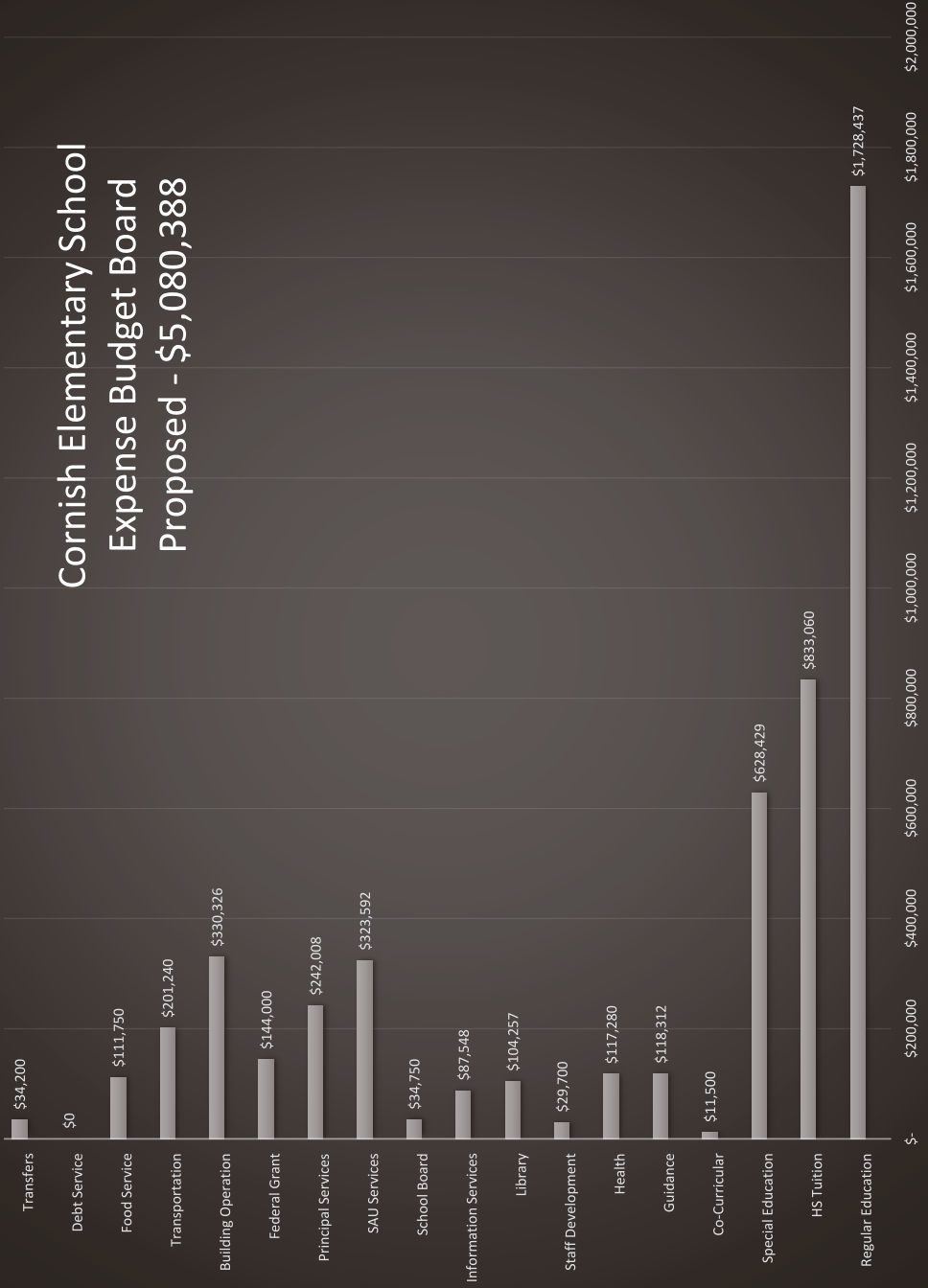
	2017-2018 Total Year Actual	2018-2019 Total Year Actual	2019-2020 Total Year Actual	2020-2021 Total Year Actual	2021-2022 Total Year Actual	2022-2023 Approved BUDGET	2022-2023 Estimate ACTUAL	2023-2024 Proposed Budget	2023-2024 \$\$ Increase 22/23 Budget	2023-2024 \$\$ Increase 22/23 ACTUAL (EST.)	2023-2024 % Incr. Over 22/23 Budget
13 - FEDERAL GRANTS											
IDEA (Spec Ed)	\$ 37,092	\$ 24,703	\$ 43,172	\$ 25,869	\$ 38,117	\$ 35,000	\$ 35,000	\$ 35,000	\$ -	\$ -	0.00%
Pre School	\$ 3,052	\$ 2,011	\$ 348	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Title I (Improving Academic Achievement)	\$ 8,931	\$ 10,371	\$ 11,524	\$ 2,781	\$ 11,880	\$ 17,000	\$ 17,000	\$ 10,000	\$ (7,000)	\$ (7,000)	-41.18%
Title 2 (Quality Teachers)	\$ 2,649	\$ 30,322	\$ 7,024	\$ 7,223	\$ 31,398	\$ 4,500	\$ 4,500	\$ 10,000	\$ 5,500	\$ 5,500	122.22%
ESSER (COVID)	\$ -	\$ -	\$ 4,582	\$ 55,223	\$ 25,260	\$ 75,000	\$ 75,000	\$ 75,000	\$ -	\$ -	0.00%
Title IV	\$ 1,453	\$ 2,238	\$ 9,469	\$ 1,984	\$ 1,884	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	-
Title V RUS	\$ -	\$ -	\$ 1,095	\$ 1,895	\$ 1,995	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	0.00%
Total Grants	\$ 53,178	\$ 69,704	\$ 76,119	\$ 110,538	\$ 112,537	\$ 145,500	\$ 145,500	\$ 144,000	\$ (1,500)	\$ (1,500)	-1.03%
14 - OPERATION OF BUILDING											
Custodial Salaries/Wages	\$ 46,719	\$ 40,968	\$ 40,465	\$ 54,250	\$ 58,498	\$ 46,525	\$ 45,525	\$ 47,794	\$ 1,269	\$ 2,269	2.73%
Overnight	\$ 2,672	\$ 4,398	\$ 4,286	\$ 2,131	\$ 3,901	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	\$ -	0.00%
Winter Staff/Substitute	\$ 2,704	\$ 8,669	\$ 9,371	\$ 9,851	\$ 14,268	\$ 21,464	\$ 21,464	\$ 11,513	\$ (9,951)	\$ (9,951)	-46.36%
Contracted Services	\$ 63,925	\$ 49,323	\$ 48,053	\$ 64,922	\$ 54,839	\$ 105,025	\$ 105,025	\$ 125,196	\$ 20,171	\$ 20,171	19.21%
Water/Septic	\$ 1,060	\$ 2,800	\$ 4,535	\$ 2,110	\$ 9,019	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	0.00%
Rubbish Removal	\$ 3,320	\$ 5,657	\$ 4,105	\$ 5,861	\$ 6,500	\$ 6,500	\$ 6,500	\$ 6,500	\$ -	\$ -	0.00%
Lawn Care	\$ 1,295	\$ 3,005	\$ 3,088	\$ 3,644	\$ 4,000	\$ 4,500	\$ 4,500	\$ 5,000	\$ 500	\$ 500	11.11%
Building Repairs	\$ 74,149	\$ 28,932	\$ 31,469	\$ 36,377	\$ 34,865	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	\$ -	0.00%
Building Improvement	\$ 11,370	\$ 33,241	\$ -	\$ 1,580	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Property & Liability Insurance	\$ 7,207	\$ 6,009	\$ 5,064	\$ 5,882	\$ 4,890	\$ 6,250	\$ 6,250	\$ 7,497	\$ 1,247	\$ 1,247	19.95%
Telephone/Data Communication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Supplies	\$ 9,464	\$ 8,283	\$ 13,762	\$ 18,929	\$ 12,731	\$ 16,000	\$ 16,000	\$ 16,000	\$ -	\$ -	0.00%
Electricity	\$ 21,717	\$ 25,698	\$ 22,059	\$ 25,329	\$ 23,826	\$ 28,000	\$ 28,000	\$ 32,000	\$ 4,000	\$ 4,000	14.29%
Propane	\$ 1,480	\$ 1,419	\$ 1,594	\$ 1,546	\$ 977	\$ 1,800	\$ 1,800	\$ 1,800	\$ 400	\$ 400	22.22%
Fuel Oil	\$ 5,023	\$ 2,353	\$ 10,964	\$ 8,374	\$ 7,395	\$ 4,500	\$ 8,500	\$ 13,750	\$ 9,250	\$ 9,250	205.56%
Wood Pellets	\$ 19,698	\$ 21,867	\$ 6,439	\$ 21,377	\$ 20,411	\$ 30,000	\$ 27,000	\$ 34,375	\$ 4,375	\$ 7,375	14.98%
Equipment (New & Replacement)	\$ 168	\$ 147	\$ 5,745	\$ 9,853	\$ 2,919	\$ 1,500	\$ 1,500	\$ 1,500	\$ -	\$ -	0.00%
Staff Travel	\$ -	\$ -	\$ 2	\$ 4	\$ 2	\$ 500	\$ 500	\$ 500	\$ -	\$ -	0.00%
Dues/Fees	\$ 1,355	\$ 150	\$ 540	\$ 540	\$ 46	\$ 600	\$ 600	\$ 600	\$ -	\$ -	0.00%
Total Operation of Building	\$ 320,020	\$ 244,037	\$ 204,992	\$ 272,826	\$ 259,986	\$ 299,063	\$ 295,063	\$ 330,326	\$ 31,262	\$ 31,262	10.45%
15 - TRANSPORTATION											
Student Transportation	\$ 111,508	\$ 114,781	\$ 111,885	\$ 120,932	\$ 123,607	\$ 126,697	\$ 126,697	\$ 133,032	\$ 6,335	\$ 6,335	5.00%
Special Ed Transportation Elem	\$ 803	\$ 267	\$ 6,411	\$ 11,740	\$ 3,000	\$ 35,000	\$ 35,000	\$ 36,750	\$ 1,750	\$ 1,750	5.00%
Field Trips (Regular and FT)	\$ 7,274	\$ 5,554	\$ 5,080	\$ -	\$ 3,812	\$ 7,500	\$ 7,500	\$ 7,875	\$ 375	\$ 375	5.00%
Van Driver Benefit	\$ 21,715	\$ 23,974	\$ 3,672	\$ 38,800	\$ 30,115	\$ -	\$ -	\$ 15,200	\$ 15,200	\$ 15,200	0.00%
Fuel/Fees	\$ 2,801	\$ -	\$ -	\$ -	\$ 617	\$ -	\$ -	\$ 1,163	\$ 1,163	\$ 1,163	0.00%
Total Transportation	\$ 141,297	\$ 144,575	\$ 127,028	\$ 171,132	\$ 160,951	\$ 169,197	\$ 169,197	\$ 201,240	\$ 32,043	\$ 32,043	18.94%

FY24 Cornish School District Expense Budget School Board Approved February 6, 2023

	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022		2022-2023		2023-2024		2023-2024		
	Total Year Actual	Total Year Budget	Total Year Actual	Total Year Budget	Total Year Actual	Total Year Budget	Total Year Actual	Total Year Budget	Total Year Actual	Total Year Budget	Estimate ACTUAL	Approved BUDGET	Proposed Budget	\$ \$ Increase 22/23 Budget	\$ \$ Increase 22/23 ACTUAL (EST)	% Incr. Over 22/23 Budget	
16- FOOD SERVICES																	
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contracted Services	\$ 84,055	\$ 86,780	\$ 103,302	\$ 90,463	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 109,250	\$ 109,250	\$ 14,250	\$ 14,250	\$ 14,250	15.00%	15.00%
Prepays/Show Equipment	\$ 5,073	\$ -	\$ 3,624	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ -	0.00%
Utilities	\$ 424	\$ 104	\$ 79	\$ 317	\$ 539	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	\$ -	0.00%	0.00%
Supplies	\$ 93,159	\$ 86,890	\$ 105,981	\$ 94,008	\$ 123,343	\$ 97,500	\$ 97,500	\$ 97,500	\$ 97,500	\$ 97,500	\$ 111,750	\$ 111,750	\$ 14,250	\$ 14,250	\$ 14,250	14.62%	14.62%
Total Food Service																	
17 - DEBT SERVICE																	
Principal	\$ 51,111	\$ 51,111	\$ 50,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Interest	\$ 3,864	\$ 2,323	\$ 762	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Debt Service	\$ 54,975	\$ 53,434	\$ 51,758	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
18 - TRANSFERS																	
Trans. Building/Site	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Trans. General Fund	\$ 27,256	\$ 9,550	\$ 13,212	\$ 28,791	\$ 26,839	\$ 24,950	\$ 24,950	\$ 24,950	\$ 24,950	\$ 24,950	\$ 34,200	\$ 34,200	\$ 9,250	\$ 19,050	\$ 19,050	37.07%	37.07%
Encumbrance/Payable Prior Year	\$ 47,256	\$ 47,256	\$ 5,004	\$ 5,015	\$ 28,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Transfers	\$ 27,256	\$ 56,806	\$ 18,216	\$ 33,806	\$ 36,915	\$ 24,950	\$ 24,950	\$ 24,950	\$ 24,950	\$ 24,950	\$ 34,200	\$ 34,200	\$ 9,250	\$ 19,050	\$ 19,050	0.00%	0.00%
SUB TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,319,420	\$ 3,430,999	\$ 3,579,038	\$ 3,918,400	\$ 4,134,957	\$ 4,595,326	\$ 4,595,326	\$ 4,595,326	\$ 4,595,326	\$ 4,595,326	\$ 5,080,388	\$ 4,885,061	\$ 513,095	\$ 513,095	\$ 513,095	10.56%	10.56%
19 - Other																	
Warrant Article 4 - Improve Electric System	\$ 35,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 5 (CBA 2022)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 6 (SPED) Tuition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,225	\$ 70,225	\$ 70,225	\$ 70,225	\$ 70,225	\$ -	\$ -	\$ (70,225)	\$ -	\$ -	\$ -	0.00%
Warrant Article 3- Collective Bargaining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ (50,000)	\$ -	\$ -	\$ -	0.00%
Warrant Article General School repair	\$ 59,022	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Warrant Article 6 - Spec. Ed/Tuition	\$ 50,000	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Safety Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Total Other	\$ 144,022	\$ 74,354	\$ 75,000	\$ -	\$ -	\$ 120,225	\$ 120,225	\$ 120,225	\$ 120,225	\$ 120,225	\$ 50,000	\$ -	\$ (120,225)	\$ (50,000)	\$ (50,000)	\$ (50,000)	0.00%
TOTAL GENERAL ED EXPENDITURES K-12	\$ 3,463,441	\$ 3,505,353	\$ 3,654,038	\$ 3,918,400	\$ 4,134,957	\$ 4,715,551	\$ 4,715,551	\$ 4,715,551	\$ 4,715,551	\$ 4,715,551	\$ 5,080,388	\$ 4,885,061	\$ 364,326	\$ 463,095	\$ 463,095	7.74%	7.74%
Trust Funds																	
Capital Reserve Tuition/Special Education	\$ 50,000.00	\$ 185,979.43	\$ 66,720.99	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	\$ 1,986.58	0.00%
Added by Warrant FY23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Balance Year End 6/30/2	\$ 235,979.43	\$ 66,720.99	\$ 1,986.58	\$ 102,671.28	\$ 37,283.97	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	0.00%
Expending FY23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Balance Year End 23*	\$ 235,979.43	\$ 66,720.99	\$ 1,986.58	\$ 102,671.28	\$ 37,283.97	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	\$ 32,398.43	0.00%
GOAL	\$ 300,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%

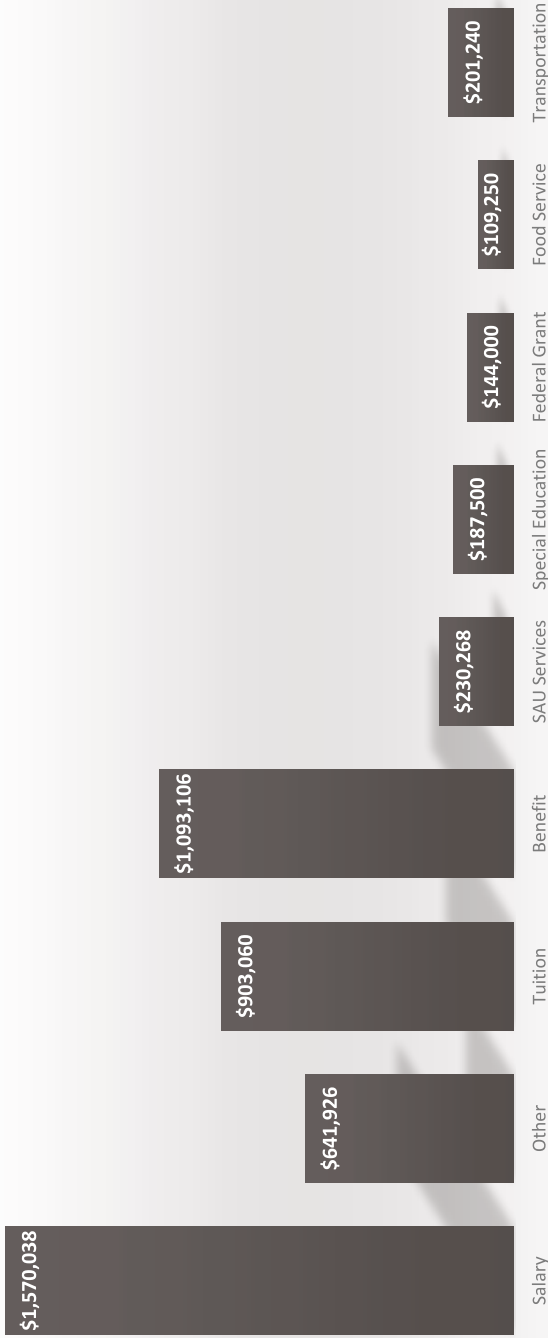
2024 Proposed Expense Budget

Cornish Elementary School Expense Budget Board Proposed - \$5,080,388



Cornish FY24 Expense Board Approved Major Categories

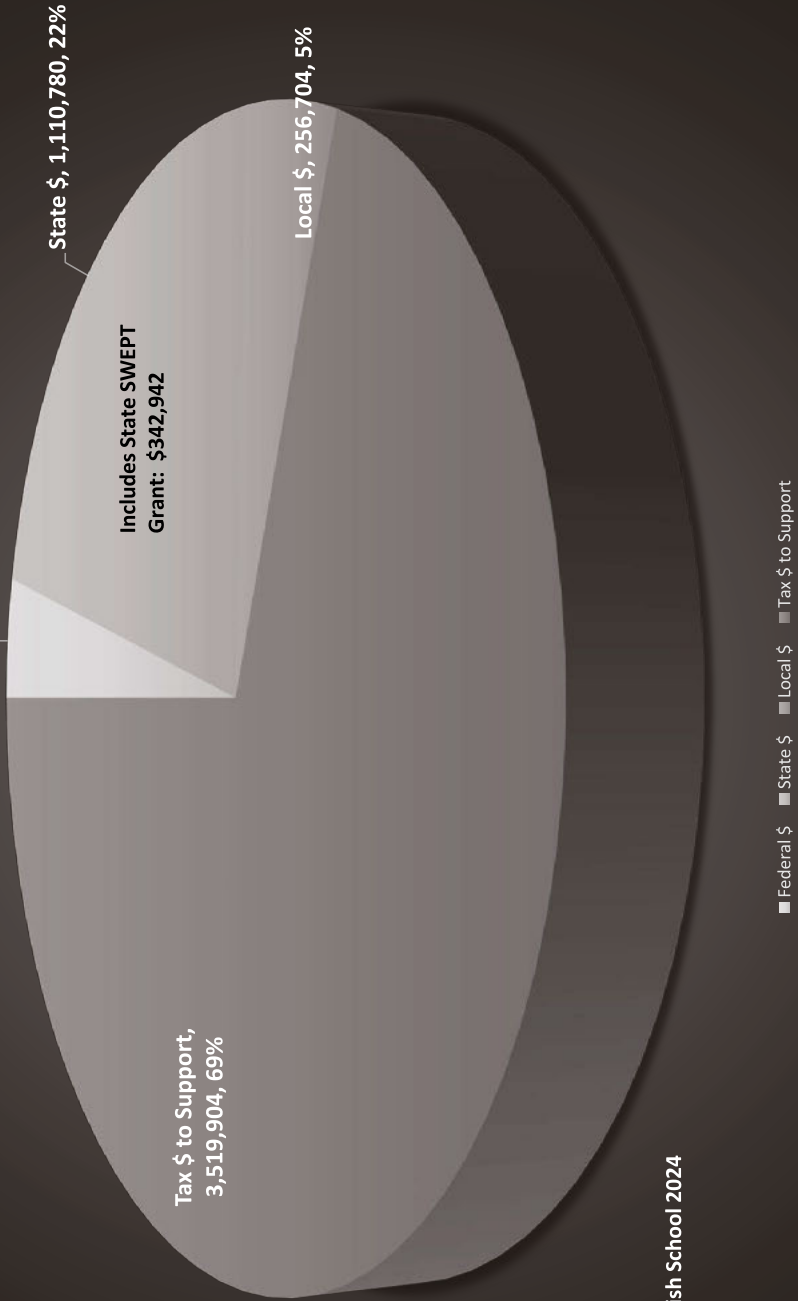
\$5,080,388



FY24 Cornish School District Revenue School Board Approved - February 6, 2023

	2018-2019 Total Year ACTUAL	2019-2020 Total Year ACTUAL	2020-2021 Total Year ACTUAL	2021-2022 Total Year ACTUAL	2022-2023 Official MS-24	2022-2023 Estimate ACTUAL	2023-2024 Proposed BUDGET	2023-2024 \$\$ Increase 2/2/23 MS-24	2023-2024 \$\$ Increase 2/2/23 ACTUAL (RS1)	2023-2024 % Incr. Over 2/2/23 Budget
LOCAL SOURCES:										
Prior Year Surplus (Deficit)										
Interest Income	71,618	149,921	8,487	36,470	214,948	164,948	49,158	(165,690)	(115,690)	0.00%
Food Services Revenues	1,282	7,073	188	188	500	1,500	1,500	1,000	1,000	200.00%
Prior Year Surplus or (Deficit)	30,174	11,462	6,624	4,696	12,000	12,000	0	0	0	0.00%
Tuition Revenues		0	0	1,918	2,877	2,877	2,877	0	0	0.00%
Transfer in Food Service	9,550	13,212	28,790	20,280	24,550	24,550	34,200	9,250	9,250	37.07%
Transfer from Bld Maint Reserve Fund		0	99,934	26,899	0	0	0	0	0	0.00%
Transfer from Capital Trust		0	0	0	0	0	0	0	0	0.00%
Transfer from Capital Bond		0	0	0	0	0	0	0	0	0.00%
Deficit/ Surplus		0	0	0	0	0	0	0	0	0.00%
Local Source Food Service	38,739	43,309	28,994	51,548	47,000	47,000	52,000	5,000	5,000	10.64%
Pre-After School Care	25,331	41,560	11,975	20,280	20,000	20,000	22,000	2,000	2,000	10.00%
Other (Includes Local Grants)	41,809	40,692	21,013	86,053	81,480	81,480	82,869	1,389	1,389	1.70%
Total Local	218,504	307,229	205,717	227,991	403,755	354,755	256,704	(147,051)	(98,051)	-36.42%
STATE SOURCES:										
NH Agency Grant	580,850	603,243	662,862	709,930	844,402	844,402	767,888	(77,114)	(77,114)	-9.13%
State Education	20,701	0	395,499	395,968	249,756	249,756	342,842	97,186	97,186	39.32%
NH Building Aid	15,467	15,467	0	0	0	0	0	0	0	0.00%
Catastrophic Aid	31,479	0	0	0	0	0	0	0	0	0.00%
Child Nutrition	383	354	522	675	550	550	550	0	0	0.00%
Other	0	0	0	0	0	0	0	0	0	0.00%
Total State	656,879	619,065	1,022,889	1,057,293	1,090,708	1,090,708	1,110,780	20,072	20,072	1.84%
FEDERAL SOURCES:										
Federal Grant Programs	69,704	71,325	110,538	112,537	145,500	145,500	144,000	(1,500)	(1,500)	-1.03%
Prior Year Surplus (Deficit)										
Child Nutrition	8,044	12,485	29,679	56,570	13,000	13,000	0	0	0	0.00%
Medicaid	19,238	2,991	16,310	34,714	35,000	35,000	36,000	1,000	1,000	2.86%
Other				12,502	0	0	0	0	0	0.00%
Total Federal	96,986	86,801	156,526	216,324	193,500	193,500	193,000	(500)	(500)	-0.26%
TOTAL NON-TAX REVENUES	972,369	1,013,095	1,384,832	1,501,608	1,687,963	1,658,963	1,560,484	(127,479)	(78,479)	-7.55%
Property Tax Dollars Needed	2,689,505	2,640,942	2,533,668	2,846,297	3,027,588	3,027,588	3,219,904	492,315	492,315	16.26%
TOTAL REVENUE BUDGET	3,655,274	3,654,037	3,918,400	4,369,905	4,715,551	4,686,551	5,080,388	364,836	413,836	7.4%
TOTAL REVENUES	3,655,274	3,654,037	3,918,400	4,369,905	4,715,551	4,686,551	5,080,388	364,836	413,836	7.4%
TOTAL EXPENDITURES	3,905,353	3,654,038	3,918,400	4,134,957	4,715,551	4,617,293	5,080,388	364,836	463,095	7.4%
SURPLUS OR (DEFICIT)	149,921	0	0	214,948	0	0	0	0	(49,238)	0.00%

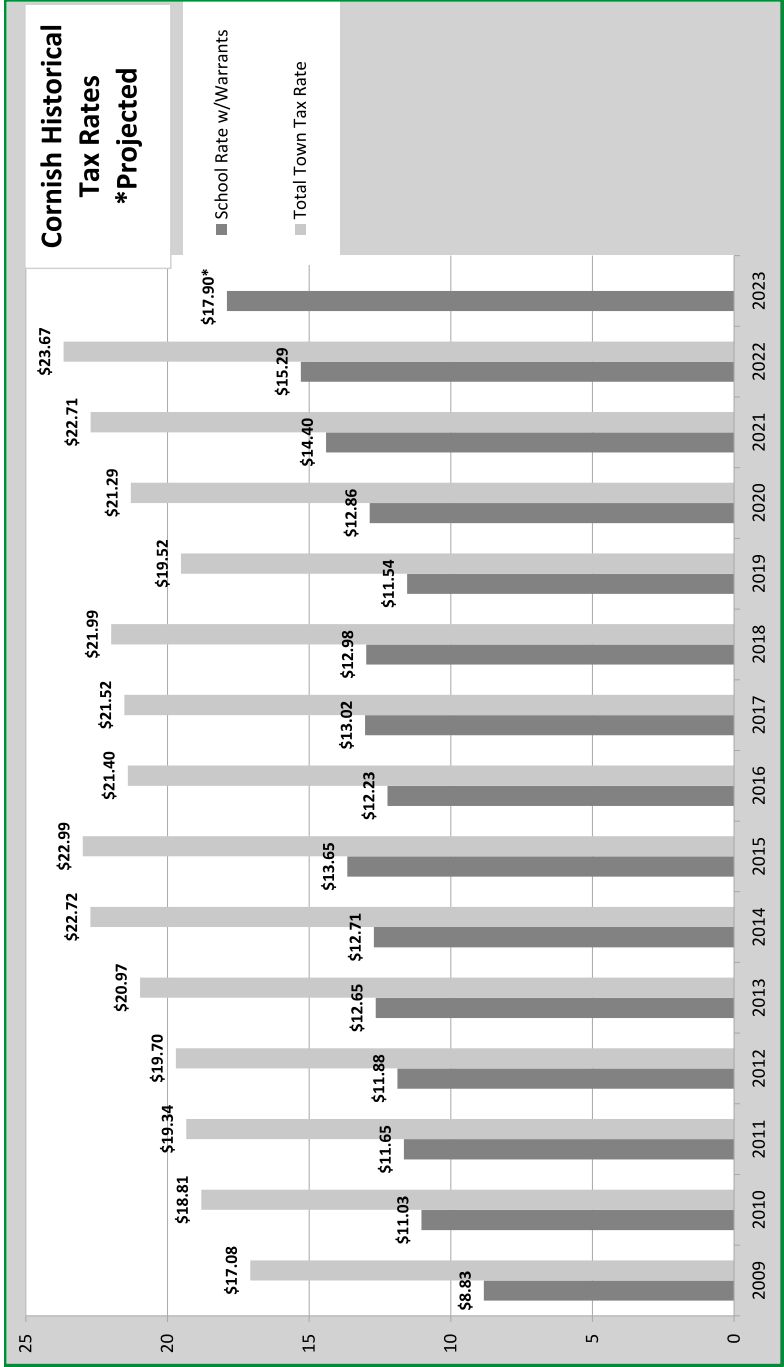
FY24 Proposed Revenue Breakout



Cornish School 2024

Individual Warrant Projected Tax Impact FY 2023 to 2024						
	Fiscal Year 2023	Fiscal Year 2024	Change 2023-2024			Tax Rate Impact
Operating Budget	4,595,326.00	5,080,388.00	485,062.00			17.77
	-	-	-			
Roof Structural Study	-	(1) 25,000.00	25,000.00			0.13
Collective Bargaining Agreement	70,225.00	-	(70,225.00)			(0.35)
Trust Fund (From Surplus)	50,000.00	-	(50,000.00)			(0.25)
	-	-	-			-
	-	-	-			-
Total with Warrant	4,715,551.00	5,105,388.00	389,837.00			17.90
Report Totals	4,715,551.00	5,105,388.00	389,837.00			17.90
Revenue Neutral Appropriations						
Food Service	97,500.00	109,250.00	(2) 11,750.00			0.06
Grants and other activities	145,500.00	144,000.00	(3) (1,500.00)			-
Total General Fund Budget	4,352,326.00	4,827,138.00	391,337.00			17.90
(1) - These amounts are included as separate warrant article, if all passed, budget increase						
(2) - Cost increase is included in the general operating budget						
(3) - This item is revenue neutral, a matching revenue will offset, no tax increase to cover						

Cornish School District Historical Tax Data 2009-2023*



Special Funds - FY22 End

		7/1/2021	Interest	Transfer	6/30/2022
Endowment Fund		26810.55	52.89		26863.44
Special Endowment Fund Breakout					
Writing		5244.19	5.29		5249.48
Capital		12208.72	5.29		12214.01
Art&Music		615.91	5.29		621.20
Citizenship		610.65	5.29		615.94
Sportsmanship		308.48	5.29		313.77
Multiple Categories		1386.59	5.29		1391.88
Sports Program		1876.16	5.29		1881.45
Resource Room		1876.16	5.29		1881.45
Science Exploration		1639.27	5.29		1644.56
Spelling Excellence		1044.42	5.29		1049.71
		26810.55			26863.44
			52.89		
		7/1/2021	Interest	Transfer	6/30/2022
French Account		15367.88	1.4		15369.28
Brewster Fitch		9564.42	18.85		9583.27
School Building		6986.02	13.79		6999.81
Science Room		1589.85	3.14		1592.99
Burling Trust		29075.95	3322.58		32398.53
Queneau Scholarship		34653.34	2630.63		37283.97

FUNDRAISER	BEGINNING BALANCE	AMOUNT RAISED	AMOUNT SPENT	ENDING BALANCE
Student Council	\$974.81	\$0.00	\$0.00	\$974.81
Class of 2022	\$1,053.56	\$9,019.10	\$6,648.75	\$3,423.91
Yearbook	\$208.28	\$450.00	\$266.66	\$391.62
Farm To School	\$603.77	\$0.00	\$23.97	\$579.80
Storrs History Award	\$50.00	\$250.00	\$0.00	\$300.00
Robotics	\$750.00	\$0.00	\$0.00	\$750.00
Principal's Fund	\$2,195.94	\$2,211.82	\$2,606.14	\$1,801.62
Livia Lexion Fund	\$8,434.14	\$0.00	\$0.00	\$8,434.14

Cornish Elementary School Certified Employee Salary Report 2022/2023

Name	Position	FTE	Track	Step	20-21 Salary	21-22 Salary	22-23 Salary
ARIDGIDES	Music Teacher	0.4	MA	7	N/A	N/A	\$12,316
BUDD	Grades 5-8 Math Teacher	1	MA	7	\$48,600	\$51,700	\$55,756
EDWARD	Grade 1 Teacher	1	MA	12	\$57,500	\$60,500	\$64,756
DANGELO-WORTH	GRADES 7/8 ELA & SS Teacher	1	MA	9	\$52,400	\$55,400	\$59,356
DYKE	Sp. Ed. Case Manager	1	MA	14+	\$62,900	\$64,200	\$68,056
EATON	Grade 3 Teacher	1	MA	7	\$48,600	\$51,700	\$55,756
HAYWARD	GRADES 5-8 Science Teacher	1	BA+15	3	\$38,200	\$41,200	\$45,456
HOLLOWAY	PE Teacher	0.6	BA+15	14+	\$35,880	\$36,660	\$38,074
JONES	Library Media Specialist	1	MA	7	\$48,600	\$51,700	\$55,756
MACLEAY	School Counselor	1	MA	1	N/A	N/A	\$57,556
NEILY	Grade 4 Teacher	1	BA+15	1	N/A	N/A	\$40,056
PRIGNANO	School Nurse / Health Educator	1	BA+15	11	\$52,700	\$55,700	\$59,856
SINCLAIR	Reading and Math Interventionist	1	MA+15	14+	\$64,400	\$65,700	\$69,556
SOUSA	Spanish Teacher	.6	MA	10	N/A	\$34,260	\$36,694
STUART	Kindergarten Teacher	1	MA	14	\$60,900	\$64,200	\$66,556
TILTON-WAHLERT	Grades 5/6 ELA & SS Teacher	1	MASTERS	14+	\$62,900	\$64,200	\$66,556
PRINCE	Reading / Math Specialist	1	MA+15	7	\$50,100	\$53,200	\$57,256
WOLFINGER	Art Teacher	0.4	MA	11	\$22,320	\$23,520	\$25,182

**Cornish Elementary School Support Staff Salary Report
2022-2023**

Name	Position	FTE	#_Months	Hourly Wage	20-21 Salary	21-22 Salary	22-23 Salary
COGAN	Preschool Aftercare	.50	10	\$15.66	\$12,299	\$9,706	\$10,250
COGAN	Preschool Lead Teacher	.50	10	\$25.59	N/A	\$16,657	\$18,834
DRAPER	Paraprofessional	.82	10	\$21.19	N/A	\$21,354	\$22,250
FORMICHELLI	Paraprofessional	1	10	\$15.74	\$18,588	\$19,059	\$20,604
HARPER	Certified Occupational Therapy Assistant	1	10	\$27.18	\$16,480	\$34,544	\$41,966
MORIN	Paraprofessional	1	10	\$19.69	N/A	N/A	\$24,534
REED	Paraprofessional	.86	10	\$23.27	N/A	\$22,771	\$26,109
RONDEAU	Administrative Assistant	1	12	\$22.52	N/A	N/A	\$43,058
SMITH	Paraprofessional	1	10	\$23.27	\$28,079	\$29,570	\$30,460
SOUSA	School Custodian	1	12	\$21.80	\$12,970	\$37,104	\$45,518
SOUSA	Paraprofessional	.40	10	\$22.71	\$26,845	\$12,364	\$12,740
THOMPSON	Paraprofessional	1	10	\$20.17	N/A	N/A	\$26,403
THORNTON	Paraprofessional	1	10	\$22.27	\$26,926	\$27,594	\$29,151
THORPE	Paraprofessional	1	10	\$20.17	N/A	N/A	\$25,837
WHITFORD	Paraprofessional	.40	10	\$23.27	N/A	N/A	\$16,568

TOWN OF CORNISH
WHO to see about WHAT and WHEN

SELECTMEN

Selectmen's Secretary-Mary
Curtis

Phone (603) 675-5611

Fax (603) 675-5605

Monday 11:30 a.m.-7:30 p.m.

Tuesday 8:30 a.m.-4:00 p.m.

Thursday 9:30 a.m.-5:00 p.m.

Friday 8:30 a.m.-12:30 p.m.

Abatements (Property Tax)

Building Permits

Camping permits

Current Use Applications

Elderly Tax Exemption

Intent to Cut Lumber

Assessing

Pistol Permits

Property Tax Cards

Property Tax Maps

Raffle Permits

Septic Dig Approvals

Subdivision Applications

Veterans Tax Credit

Other Questions – See Selectmen

TOWN CLERK

Paula Harthan

DEPUTY TOWN CLERK

Angela Bean

(603) 675-5207

Tues., Thurs. 5:00-7:00 p.m.

Wed. Noon-3:00 p.m. & 5:00-7:00

p.m.

Last Saturday of the Month 9:00-

11:30 a.m.

Cemetery Records

Dog Licenses

Vital Statistics

Board & Committee Minutes

Motor Vehicle Permits

Dredge and Fill Permits

Genealogy Information

Marriage License

TAX COLLECTOR

Reigh Helen Sweetser

DEPUTY TAX COLLECTOR

Paula Harthan

Monday 9:00-11:30 a.m.

(603) 675-5221

BUILDING PERMITS

New Housing Units

\$100.00

Barns, Garages, Additions, Pole Barns

\$50.00

Pools: In Ground or Above

\$35.00

Decks, Dormers, Sheds, Carports

\$50.00

Camping Permits

\$25.00

Free Standing Solar Panels

\$50.00