

**2025 CORNISH TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the Town of Cornish, in the County of Sullivan in said State, qualified to vote in town affairs:

FIRST SESSION: OFFICIAL BALLOT SESSION

Tuesday, March 11, 2025

All-Day Voting 10:00 a.m. – 7:00 p.m.

You are hereby notified to meet at the Cornish Town Hall in said Cornish on Tuesday the 11th of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Articles one through four of the Warrant will be acted upon at 10:00 am. Voting will be by official ballot and checklist, and the polls will be open for this purpose and will remain open from 10:00 am until 7:00 pm, at which time the polls will close.

Article 1: To choose in a manner provided by law all necessary Town Officers for the ensuing year.

Article 2: Are you in favor of adopting the Planning Board's Amendment No. 1, which amends the Zoning Ordinance to allow home-based child care by right in all zoning districts? The Planning Board's Amendment No. 1 is proposed to comply with recent changes in State law. Pursuant to House Bill 1567, which was signed into law on July 26, 2024, home-based child care is allowed as an accessory use to any primary residential use by right if all such requirements for such programs adopted in the rules of the New Hampshire Department of Health and Human Services are met.

Article 3: Are you in favor of adopting the Planning Board's Amendment No. 2, which amends the Zoning Ordinance to allow by Special Exception a Child Care Agency to operate as a principal use?

Article 4: Are you in favor of adopting the Planning Board's Amendment No. 3, which amends the Zoning Ordinance to comply with recent changes in State law?

Pursuant to House Bill 1400, which was signed into law on August 23, 2024, towns must comply with certain requirements as they relate to off-street parking spaces for residential developments. Specifically, towns cannot require more than 1.5 residential off street parking spaces for studio and one-bedroom units under 1,000 square feet that meet the requirements of workforce housing under RSA 674:58.IV.

SECOND SESSION

Saturday, March 15, 2025

BUSINESS SESSION begins at 10:00 a.m.

You are further notified to meet at the Cornish Elementary School Gymnasium in said Cornish on Saturday the 15th of March, next at 10:00 of the clock in the forenoon to act upon Articles 5 through 29.

Article 5: To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriation of the same. (Majority vote required.)

(a) Town Office	\$ 75,132
(b) Tax Collector	13,817
(c) Town Clerk	18,671
(d) Election, Vital Statistics	3,003
(e) Audit Town Books	12,100
(f) Revaluation of Property	21,636
(g) Legal Expenses	10,000
(h) Planning Board	3,377
(i) Zoning Board	500
(j) Buildings & Grounds	33,570
(k) Cemeteries & Perpetual Care	28,377
(l) Insurance (Property/Liability)	55,320
(m) Records Preservation	800
(n) Spirit Committee	500
(o) Police Department	217,884
(p) Ambulance	21,780

(q) Fire Department	56,500
(r) Emergency Management	250
(s) Septage	2,500
(t) Recycling	42,649
(u) Hazardous Waste	2,800
(v) Human Services	23,446
(w) Parks & CREA Land	6,000
(x) Memorial Day	400
(y) Conservation Commission	750
(z) Interest Tax Anticipation Note	2,000
(za) Library	41,547

(zb) To see if the Town will vote to raise and appropriate the sum of \$816,651 for the maintenance of Class V Highways and Bridges, and snow removal from town buildings and school grounds. It is anticipated that \$115,802 is to be received from the State as Highway Block Grant Funds for special maintenance projects on Class V Highways and Bridges to offset this appropriation. (Majority vote required.)

Article 6: To see if the town will vote to raise and appropriate the sum of \$163,839 for improvements to Class V roads with said sum to come from the unassigned fund balance. This amount represents the unspent portion of the 2024 Highway Department budget. (Majority vote required.)

Article 7: To see if the Town will vote to raise and appropriate the sum of \$4,500 to be added to the Conservation Commission Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 8: To see if the Town will vote to raise and appropriate the sum of \$100,000 to be added to the Highway Heavy Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 9: To see if the Town will vote to raise and appropriate the sum of \$35,000 to be added to the Fire Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 10: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 11: To see if the Town will vote to raise and appropriate the sum of \$12,500 to be added to the Appraisal Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 12: To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Library Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 13: To see if the Town will vote to raise and appropriate the sum of \$10,000 to be added to the Bridge Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 14: To see if the Town will vote to raise and appropriate the sum of \$12,000 to be added to the Building Maintenance and Improvement Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 15: To see if the Town will vote to raise and appropriate the sum of \$4,000 to be added to the Cemetery Department Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 16: To see if the Town will vote to raise and appropriate the sum of \$125,000 to be added to the Paving Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 17: To see if the Town will vote to raise and appropriate the sum of \$8,500 to be added to the Fire Department SCBA Equipment Capital Reserve Fund previously established. (The Selectmen recommend passage of this article. Majority vote required.)

Article 18: To see if the Town will vote to raise and appropriate the sum of up to \$500,000 for the purpose of purchasing a new Pumper Truck with associated apparatus and equipment to replace the current Engine 2, and further to authorize the withdrawal of said amount from the Fire Truck Capital Reserve Fund created for that purpose. This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the purchase of the new Pumper Truck with associated apparatus and equipment is completed or by December 31, 2030, whichever is sooner. (The Selectmen recommend passage of this article. Majority vote required.)

Article 19: To see if the Town will vote to raise and appropriate the sum of up to \$23,940 for the purpose of improvements to the Cornish Meetinghouse to include painting and associated prep work, and further to authorize the withdrawal of this sum from the Building Maintenance and Improvement Capital Reserve Fund created for that purpose. (The Selectmen recommend passage of this article. Majority vote required.)

Article 20: To see if the Town will vote to raise and appropriate the sum of \$8,100 for the purpose of flooring improvements to the Cornish Police Station with said sum to come from the unassigned fund balance. (Majority vote required.)

Article 21: To see if the Town will vote to raise and appropriate the sum of \$2,028 for the purpose of contracting Avitar Associates of New England, Inc., to host assessing data for the Town of Cornish on Avitar's Assessing Kiosk web site. Under this agreement, the web site will allow Internet users to view virtually all the assessment data available on the assessment cards without a user subscription. (Majority vote required.)

Article 22: To see if the Town will vote to adopt the Cornish Community Power plan, to authorize the Select Board to implement the plan, and to take all action in furtherance thereof, pursuant to RSA 53-E. The Cornish Community Power plan is an opt-out program that offers more flexible electricity procurement. The plan will initially provide lower electricity rates for residents, or it will not launch. Initial participation in the plan can be declined, after which enrollment becomes voluntary. (Majority vote required.)

Article 23: To see if the Town will vote to raise and appropriate the sum of \$1,500 to make improvements in the Town Forest and to authorize the expenditure of gifts, grants or timber proceeds for this purpose. No part of this appropriation will come from tax dollars. (Majority vote required.)

Article 24: To see if the Town will vote to raise and appropriate the sum of \$1,500 for the repair, maintenance and improvement of Trinity Church and its grounds, with said funds to come from the Trinity Church Special Revenue Fund. (The Selectmen recommend passage of this article. Majority vote required.)

Article 25: To see if the Town will vote to authorize the prepayment of taxes and to permit the Tax Collector to accept prepayments of taxes as authorized under RSA 80:52-a. (Majority vote required.)

Article 26: By petition, to see if the Town will vote to rescind the vote, which occurred at the March 18, 2023 Cornish, New Hampshire Town Meeting, to:

... accept as a gift under RSA 31:19 and RSA 202-A the donation by the Cornish Community Initiative (“CCI”) of the real estate known as the Cornish General Store (Tax Map 18, Lots 6 & 38), with a new completed library building thereon, subject to the condition that the property shall be used indefinitely as the “Cornish Library and Community Center” and that the library shall be open to the public for a minimum of 15 hours per week, except for holiday weeks and emergencies. CCI shall engage in a campaign to raise funds for the renovations. CCI, with input from its architect and the Board of Library Trustees, shall decide when and if there are sufficient funds for the renovations, with a deadline of March 18, 2028 to raise sufficient funds. Upon substantial completion of the renovations, the Selectmen shall accept, without further action by the Town, the warranty deed from CCI for the completed library property. The Selectmen’s acceptance of the deed shall be subject only to the following conditions:

1. the completed library building is in move-in ready condition, except for furnishings.
2. the renovations are substantially consistent with the preliminary design plans presented at the 2023 town meeting, or the new building is considered fit for use as a public library and community center. The

determinations that Conditions 1 and 2 have been satisfied shall be made by the Library Board of Trustees in consultation with CCI's architect and the Board of Selectmen.

3. the property is not subject to any mortgages, liens, leases, or encumbrances
4. the condition of the building complies with all applicable local, state and federal laws and regulations.
5. the Town shall have no financial obligation for the above-described construction and renovations.

(Majority vote required.)

Article 27: By petition, to see if the Town will vote to alter the Cornish Conservation Commission Bylaws by removing the following wording not authorized by RSA 36-A and which only serves to promote an elitist clique among the membership:

1. Article II: Membership Section 1:

The Commission recommends that a member from the Select Board be appointed to the Commission as a non-voting representative. The Commission will recruit potential candidates, review a letter of interest and qualifications and vote to add a person after said person has attended at least one regularly scheduled meeting. Then the Commission will forward their recommended new member(s) to the Select Board for appointment.

2. Article II: Membership Section 6 Termination:

Any member of the Commission may (after public hearing is requested) be removed with due cause by a recommendation from the Commission and approval by the Select Board. In such case the Select Board will present a written notice of such action to the member involved and to the Commission Chairperson, including reasons for said action.

3. Article VII: Finance Section 1 Operating Expenses:

The Chairperson has the authority to spend Operating expenses without a vote of the Commission.

(Majority vote required.)

Article 28: To hear reports of Officers, Agents, Auditors, and Committees heretofore chosen and to pass any vote in relation thereto.

Article 29: To transact other business that may legally come before this meeting.

Given under our hand and seal this 13th day of February, in the year of our Lord Two Thousand Twenty-Five.



Dillon Gallagher, Chair



John Hammond



Jason Bourne

A TRUE COPY ATTEST

SELECTMEN OF CORNISH



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
General Government						
4130	Executive	05a,05c,0 5m	\$86,681	\$87,749	\$94,603	\$0
4140	Election, Registration, and Vital Statistics	05d	\$3,106	\$5,932	\$3,003	\$0
4150	Financial Administration	05b,05e	\$24,685	\$25,371	\$25,917	\$0
4152	Property Assessment	05f	\$65,472	\$68,275	\$21,636	\$0
4153	Legal Expense	05g	\$3,429	\$10,000	\$10,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	05h,05i	\$4,350	\$3,877	\$3,877	\$0
4194	General Government Buildings	05j	\$36,668	\$31,980	\$33,570	\$0
4195	Cemeteries	05k	\$2,617	\$27,874	\$28,377	\$0
4196	Insurance Not Otherwise Allocated	05l	\$49,081	\$50,000	\$55,320	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$276,089	\$311,058	\$276,303	\$0
Public Safety						
4210	Police	05o	\$207,156	\$217,702	\$217,884	\$0
4215	Ambulances	05p	\$16,751	\$16,751	\$21,780	\$0
4220	Fire	05q	\$54,742	\$56,500	\$56,500	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4290	Emergency Management	05r	\$251	\$200	\$250	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
Public Safety Subtotal			\$278,900	\$291,153	\$296,414	\$0
Airport/Aviation Center						
4301	Airport Administration		\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Highway Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	05zb	\$652,812	\$816,651	\$816,651	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$652,812	\$816,651	\$816,651	\$0



Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2025	
			12/31/2024	12/31/2024	(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	05t	\$44,661	\$41,989	\$42,649	\$0
4324	Solid Waste Disposal	05u	\$2,867	\$2,310	\$2,800	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal	05s	\$2,460	\$2,500	\$2,500	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtotal		\$49,988	\$46,799	\$47,949	\$0
Water Distribution and Treatment						
4331	Water Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control	05v	\$605	\$500	\$500	\$0
4415	Health Agencies and Hospitals	05v	\$13,675	\$15,425	\$15,446	\$0
4419	Other Health		\$0	\$0	\$0	\$0
	Health Subtotal		\$14,280	\$15,925	\$15,946	\$0
Welfare						
4441	Welfare Administration	05v	\$7,547	\$7,500	\$7,500	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Subtotal		\$7,547	\$7,500	\$7,500	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Culture and Recreation						
4520	Parks and Recreation	05w	\$5,950	\$6,000	\$6,000	\$0
4550	Library	05za	\$42,717	\$42,717	\$41,547	\$0
4583	Patriotic Purposes	05x	\$393	\$400	\$400	\$0
4589	Other Culture and Recreation	05n	\$0	\$500	\$500	\$0
Culture and Recreation Subtotal			\$49,060	\$49,617	\$48,447	\$0
Conservation and Development						
4611	Conservation Administration	05y	\$750	\$750	\$750	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$750	\$750	\$750	\$0
Debt Service						
4711	Principal - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	05z	\$0	\$2,000	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$2,000	\$2,000	\$0
Capital Outlay						
4901	Land		\$845	\$1,500	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$6,940	\$6,940	\$0	\$0
4903	Buildings		\$0	\$32,250	\$0	\$0
4909	Improvements Other than Buildings		\$144,444	\$257,103	\$0	\$0
Capital Outlay Subtotal			\$152,229	\$297,793	\$0	\$0



Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Proposed Appropriations for period ending 12/31/2025	
					(Recommended)	(Not Recommended)
Operating Transfers Out						
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$4,500	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$4,500	\$0	\$0
Total Operating Budget Appropriations					\$1,511,960	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	18 <i>Purpose: Pumper Truck</i>	\$500,000	\$0
4903	Buildings	19 <i>Purpose: Meetinghouse Improvements</i>	\$23,940	\$0
4903	Buildings	24 <i>Purpose: Trinity Church</i>	\$1,500	\$0
4915	To Capital Reserve Funds	08 <i>Purpose: Highway Heavy Equipment Fund</i>	\$100,000	\$0
4915	To Capital Reserve Funds	09 <i>Purpose: Fire Department Cap Res Fund</i>	\$35,000	\$0
4915	To Capital Reserve Funds	10 <i>Purpose: Police Dept Cap Res Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	11 <i>Purpose: Appraisal Cap Res Fund</i>	\$12,500	\$0
4915	To Capital Reserve Funds	12 <i>Purpose: Library Cap Res Fund</i>	\$5,000	\$0
4915	To Capital Reserve Funds	13 <i>Purpose: Bridge Cap Res Fund</i>	\$10,000	\$0
4915	To Capital Reserve Funds	14 <i>Purpose: Building Cap Res Fund</i>	\$12,000	\$0
4915	To Capital Reserve Funds	15 <i>Purpose: Cemetery Dept Cap Res Fund</i>	\$4,000	\$0
4915	To Capital Reserve Funds	16 <i>Purpose: Paving Cap Res</i>	\$125,000	\$0
4915	To Capital Reserve Funds	17 <i>Purpose: Fire Department SCBA</i>	\$8,500	\$0
4919	To Fiduciary Funds	07 <i>Purpose: Conservation Commission Fund</i>	\$4,500	\$0
Total Proposed Special Articles			\$851,940	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2025	
			(Recommended)	(Not Recommended)
4152	Property Assessment	21 <i>Purpose: Online Assessing Data Kiosk</i>	\$2,028	\$0
4901	Land	23 <i>Purpose: Town Forest</i>	\$1,500	\$0
4903	Buildings	20 <i>Purpose: Police Station Improvements</i>	\$8,100	\$0
4909	Improvements Other than Buildings	06 <i>Purpose: Class V Road Improvements</i>	\$163,839	\$0
Total Proposed Individual Articles			\$175,467	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	05a	\$25,231	\$18,500	\$20,000
3186	Payment in Lieu of Taxes	05a	\$7,330	\$7,330	\$7,330
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	05a	\$18,797	\$20,000	\$20,000
Taxes Subtotal			\$51,358	\$45,830	\$47,330
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	05c,05d,0 5e,05f,05g ,05h,05i,0 5k,05l,05m ,05n,05o,0 5p,05s,05z a,05zb	\$428,842	\$410,000	\$425,000
3230	Building Permits	05a,05p	\$1,750	\$1,500	\$1,500
3290	Other Licenses, Permits, and Fees	05a	\$1,950	\$1,960	\$1,960
Licenses, Permits, and Fees Subtotal			\$432,542	\$413,460	\$428,460
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	05p,05q,0 5r,05t,05u, 05v,05w,0 5x,05y,05z ,05za	\$158,645	\$158,036	\$158,645
3353	Highway Block Grant	05zb	\$115,802	\$115,802	\$115,802
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution	05a	\$1,134	\$1,134	\$1,134
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH	05o	\$36,307	\$43,542	\$12,792
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
State Sources Subtotal			\$311,888	\$318,514	\$288,373
Charges for Services					
3401	Income from Departments	05a,05o	\$31,884	\$30,251	\$31,700
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$31,884	\$30,251	\$31,700
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$4,000	\$4,000	\$0
3502	Interest on Investments	05a,05b,0 5j,05k	\$67,681	\$60,000	\$60,000
3503	Rents of Property	05b	\$1,350	\$0	\$1,500
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	05a, 23	\$373	\$3,200	\$1,600
Miscellaneous Revenues Subtotal			\$73,404	\$67,200	\$63,100



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2024	Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0
3912	From Special Revenue Funds	24	\$224	\$1,500	\$1,500
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds	19, 18	\$300,927	\$306,483	\$523,940
3916	From Trust and Fiduciary Funds	05k	\$0	\$2,000	\$2,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$301,151	\$309,983	\$527,440
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 20	\$27,265	\$0	\$171,939
9999	Fund Balance to Reduce Taxes	05zb	\$75,000	\$0	\$90,000
Other Financing Sources Subtotal			\$102,265	\$0	\$261,939
Total Estimated Revenues and Credits			\$1,304,492	\$1,185,238	\$1,648,342



Budget Summary

Item	Period ending 12/31/2025
Operating Budget Appropriations	\$1,511,960
Special Warrant Articles	\$851,940
Individual Warrant Articles	\$175,467
Total Appropriations	\$2,539,367
Less Amount of Estimated Revenues & Credits	\$1,648,342
Estimated Amount of Taxes to be Raised	\$891,025